FY	FUND	DEPT NO	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY NAME	ACCTG UNIT	ACCTG UNIT NAME	CLS	CLS NAME	LY JUNE ACTUAL	JUNE ACTUAL	actual vs prior yr	JUNE ESTIMATE	actual vs. estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY17 ESTIMATE	actual vs. estimate	FY17 APPROPRIATION
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	0860	VAWA2015	010	PERSC	0	0	0%	0	0%	6,870	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	0860	VAWA2015	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1145	FY08 CT IMPROVE BA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1146	FY08 CT IMPROVE TR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1146	FY08 CT IMPROVE TR	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1147	FY08 CT IMPROVE DA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1233	VAWA 2013	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1233	VAWA 2013	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1866	VAWA 2011	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1866	VAWA 2011	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1867	ARRA SUPPLEMENTA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1880	SUPREME-SUPERIOR	010	PERSC	855,757	835,605	98%	899,128	93%	10,720,788	11,264,137	105%	11,264,137	100%	11,264,137
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1880	SUPREME-SUPERIOR	011	PERSC	293,610	303,200	103%	309,740	98%	3,774,511	3,981,870	105%	3,981,870	100%	3,981,870
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1880	SUPREME-SUPERIOR	012	PERSC	9,059	2,146	24%	4,909	44%	109,192	59,167	54%	59,167	100%	59,167
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1880	SUPREME-SUPERIOR	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1880	SUPREME-SUPERIOR	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1880	SUPREME-SUPERIOR	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1995	MEDIATION AND ARBI	010	PERSC	6,650	20,038	301%	8,465	237%	84,700	107,826	127%	107,826	100%	107,826
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1995	MEDIATION AND ARBI	011	PERSC	0	-5,479	0%	2,066	-265%	0	24,786	0%	24,786	100%	24,786
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	1995	MEDIATION AND ARBI	012	PERSC	0	451	0%	554	81%	0	6,646	0%	6,646	100%	6,646
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2333	FY09 DRUG COURT C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2353	FY09 CT IMPROVEME	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2354	FY09 CT IMPROVEME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2354	FY09 CT IMPROVEME	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2356	FY09 CT IMPROVEME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2366	FY09 VIOLENCE AGAI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2366	FY09 VIOLENCE AGAI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2367	FY 08 DV DATA ENTR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2711	COURT IMPROVEMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2711	COURT IMPROVEMEN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2712	COURT IMPROVEMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2719	DRUG COURT CLINIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2723	CIP TRAINING GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2726	CONTINUATION OF D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2727	VAWA	010	PERSC	1,343	3,593	268%	6,482	55%	6,044	18,105	300%	29,170	62%	29,170
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	2727	VAWA	011	PERSC	0	0	0%	601	0%	5,951	0	0%	7,212	0%	7,212
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	3333	FY12 COURT IMPROV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	3333	FY12 COURT IMPROV	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	3334	FY 12 CT IMPROVEME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5074	J-ONE CRIMINAL JUST	010	PERSC	0	0	0%	51	0%	0	0	0%	606	0%	606
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5074	J-ONE CRIMINAL JUST	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5905	VAWA COURT PROJE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5905	VAWA COURT PROJE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5905	VAWA COURT PROJE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5921	VAWA 2012	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5921	VAWA 2012	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5948	CT IMPROVEMENT PF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	5950	CT IMPROVEMENT TF	011	PERSC	2,164	0	0%	3,109	0%	4,560	541	12%	6,551	8%	6,551
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	7041	COURT TRAINING INI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	7041	COURT TRAINING INI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	7042	CIP TRAINING 10 GRA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	7043	CIP DATA 10 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	7524	2010 VIOLENCE AGAI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	7524	2010 VIOLENCE AGAI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8510	FACILITIES ESCROW	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8515	DEFAULT FEES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8670	CIRCUIT COURT	010	PERSC	965,370	1,029,331	107%	960,997	107%	12,861,022	12,802,764	100%	12,802,764	100%	12,802,764
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8670	CIRCUIT COURT	011	PERSC	441,363	456,883	104%	458,930	100%	5,833,446	6,065,621	104%	6,065,621	100%	6,065,621
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8670	CIRCUIT COURT	012	PERSC	27,004	20,846	77%	23,977	87%	231,744	205,770	89%	205,770	100%	205,770
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8670	CIRCUIT COURT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8670	CIRCUIT COURT	016	PERSC	23,280	18,996	82%	9,707	196%	589,130	245,658	42%	245,658	100%	245,658
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8670	CIRCUIT COURT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8673	CIP BASIC 11 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8674	CIP TRAINING 11 GRA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8674	CIP TRAINING 11 GRA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8675	CIP DATA 11 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8891	FY13 CT IMPROVEME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8891	FY13 CT IMPROVEME	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8898	VAW TRAINING CURR	010	PERSC	0	0	0%	69	0%	0	825	0%	825	100%	825
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1000	SUPREM	8898	VAW TRAINING CURR	011	PERSC	0	0	0%	0	0%	3,186	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1005	WORKEI	8010	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1010	COURT S	2034	COURT SECURITY	010	PERSC	15,933	16,589	104%	16,894	98%	206,303	218,744	106%	218,744	100%	218,744
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1010	COURT S	2034	COURT SECURITY	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1025	COURT I	2722	COURT IMPROVEMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSOI	1025	COURT I	2722	COURT IMPROVEMEN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,641,532	2,702,199	102%	2,705,678	100%	34,437,447	35,002,460	102%	35,027,353	100%	35,027,353
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	1145	FY08 CT IMPROVE BA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	1233	VAWA 2013	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	1866	VAWA 2011	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	1880	SUPREME-SUPERIOR	050	PERSC	36,320	37,243	103%	25,744	145%	619,212	438,910	71%	438,910	100%	438,910
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	1995	MEDIATION AND ARBI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	2353	FY09 CT IMPROVEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	2367	FY 08 DV DATA ENTR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	2726	CONTINUATION OF D	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	2727	VAWA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	2729	NH CHARITABLE FOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	3332	FY12 COURT IMPROV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	3333	FY12 COURT IMPROV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	3334	FY 12 CT IMPROVEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	5337	COURT TRAINING INI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	5445	LAW LIBRARY REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	5921	VAWA 2012	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	5948	CT IMPROVEMENT PF	050	PERSC	5,142	5,509	107%	7,423	74%	73,027	70,759	97%	105,420	67%	105,420
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	5950	CT IMPROVEMENT TF	050	PERSC	1,362	1,283	94%	1,761	73%	18,215	16,730	92%	23,546	71%	23,546
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	7041	COURT TRAINING INI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	7043	CIP DATA 10 GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	7524	2010 VIOLENCE AGAI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	8510	FACILITIES ESCROW	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	8515	DEFAULT FEES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	8670	CIRCUIT COURT	050	PERSC	143,226	174,069	122%	149,941	116%	1,883,714	1,972,024	105%	1,972,024	100%	1,972,024
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	8673	CIP BASIC 11 GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	8890	FY13 CT IMPROVEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	8891	FY13 CT IMPROVEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	8892	FY13 CT IMPROVEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1000	SUPREM	8907	VAWA 2014	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1010	COURT S	2034	COURT SECURITY	050	PERSC	151,871	145,625	96%	155,054	94%	2,041,038	2,083,812	102%	2,083,812	100%	2,083,812
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	050	PERSC	6,917	7,253	105%	7,146	101%	90,035	93,022	103%	93,022	100%	93,022
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP F	1025	COURT I	2722	COURT IMPROVEMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			344,839	370,982	108%	347,070	107%	4,725,242	4,675,257	99%	4,716,734	99%	4,716,734
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	OVERTIME TOTALS	1000	SUPREM	1880	SUPREME-SUPERIOR	018	OVERT	13	109	835%	2	6,963%	9,290	1,114	12%	1,114	100%	1,114
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	OVERTIME TOTALS	1000	SUPREM	2367	FY 08 DV DATA ENTR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	OVERTIME TOTALS	1000	SUPREM	2726	CONTINUATION OF D	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	OVERTIME TOTALS	1000	SUPREM	8670	CIRCUIT COURT	018	OVERT	1,429	541	38%	1,030	53%	34,072	24,550	72%	24,550	100%	24,550
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	OVERTIME TOTALS	1010	COURT S	2034	COURT SECURITY	018	OVERT	4,577	3,265	71%	3,598	91%	52,015	40,882	79%	40,882	100%	40,882
2017		10	JUDICIAL BRANC	010	JUDICIAI	OVERTIME TOTALS				CATEGORY TOTALS			6,020	3,915	65%	4,629	85%	95,377	66,546	70%	66,546	100%	66,546
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	0860	VAWA2015	060	BENEF	0	0	0%	0	0%	1,561	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1128	ENHANCING JUDICIAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1145	FY08 CT IMPROVE BA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1146	FY08 CT IMPROVE TR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1147	FY08 CT IMPROVE DA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1233	VAWA 2013	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1736	JUDICIAL BRANCH INI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1866	VAWA 2011	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1867	ARRA SUPPLEMENTA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1880	SUPREME-SUPERIOR	060	BENEF	721,753	745,668	103%	783,419	95%	8,850,025	9,606,160	109%	9,606,160	100%	9,606,160
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1881	TRANSCRIPTION ACT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1926	FORMSPUBLICATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1928	COURT PUBLICATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	1995	MEDIATION AND ARBI	060	BENEF	1,341	4,001	298%	2,349	170%	17,087	29,931	175%	29,931	100%	29,931
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2333	FY09 DRUG COURT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2341	CJS MENTAL HEALTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2353	FY09 CT IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2354	FY09 CT IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2356	FY09 CT IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2366	FY09 VIOLENCE AGAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2367	FY 08 DV DATA ENTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2372	ALTERNATIVE SENTE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2656	JUVENILE DETENTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2670	ROBERT WOODS JOH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2677	ROBERT WOOD JOHN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2678	DELINQUENCY PREVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2682	CONT. OF JUVENILE D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2691	ARREST POLICIES - E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2703	COURT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2709	COURT IMPROV.FY06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2711	COURT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2712	COURT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2713	DV DATA ENTRY PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2714	STATE COURTS - DON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2716	VAWA 07	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2717	LAWYERS ASSISTANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2718	MEET CHALLENGE PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2719	DRUG COURT CLINIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2721	FUNDING FOR JUDICI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2723	CIP TRAINING GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2724	CIP DATA SHARING P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2726	CONTINUATION OF D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2727	VAWA	060	BENEF	390	1,043	267%	1,725	60%	2,574	5,255	204%	11,373	46%	11,373
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2728	2008 JOHN W. KING L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2729	NH CHARITABLE FOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	2732	MENTAL HEALTH CON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	3332	FY12 COURT IMPROV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	3333	FY12 COURT IMPROV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	3334	FY 12 CT IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	5074	J-ONE CRIMINAL JUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	5337	COURT TRAINING INIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	5445	LAW LIBRARY REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	5446	GUARDIAN AD LITEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	5905	VAWA COURT PROJE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	5921	VAWA 2012	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	5948	CT IMPROVEMENT PF	060	BENEF	393	421	107%	578	73%	5,587	5,413	97%	8,210	66%	8,210
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	5950	CT IMPROVEMENT TF	060	BENEF	540	98	18%	1,092	9%	2,224	1,389	62%	4,495	31%	4,495
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	6037	VIDEO CONFERENCIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	7041	COURT TRAINING INIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	7042	CIP TRAINING 10 GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	7043	CIP DATA 10 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	7524	2010 VIOLENCE AGAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8078	JUD BR-SALARY & BE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8510	FACILITIES ESCROW	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8515	DEFAULT FEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8520	COURT MODERNIZAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8670	CIRCUIT COURT	060	BENEF	928,940	1,014,004	109%	967,885	105%	12,033,071	12,537,542	104%	12,537,542	100%	12,537,542
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8673	CIP BASIC 11 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8674	CIP TRAINING 11 GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8675	CIP DATA 11 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8890	FY13 CT IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8891	FY13 CT IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8892	FY13 CT IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8898	VAW TRAINING CURR	060	BENEF	0	0	0%	20	0%	642	240	37%	240	100%	240
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1000	SUPREM	8907	VAWA 2014	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1005	WORKEF	8010	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1010	COURT S	2034	COURT SECURITY	060	BENEF	20,825	24,563	118%	29,888	82%	272,234	390,703	144%	390,703	100%	390,703
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	060	BENEF	1,572	1,516	96%	1,637	93%	18,515	19,280	104%	19,280	100%	19,280
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	1025	COURT I	2722	COURT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS	9998	ERP GRA	9756	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAI	BENEFITS TOTALS				CATEGORY TOTALS			1,675,756	1,791,314	107%	1,788,593	100%	21,203,518	22,595,912	107%	22,607,933	100%	22,607,933
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	0860	VAWA2015	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	1145	FY08 CT IMPROVE BA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	1146	FY08 CT IMPROVE TR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	1147	FY08 CT IMPROVE DA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	1233	VAWA 2013	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	1736	JUDICIAL BRANCH INI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	1866	VAWA 2011	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	1880	SUPREME-SUPERIOR	046	CONSU	5,140	0	0%	2,158	0%	266,545	111,918	42%	111,918	100%	111,918
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	1995	MEDIATION AND ARB	046	CONSU	0	0	0%	0	0%	4,320	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2353	FY09 CT IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2354	FY09 CT IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2356	FY09 CT IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2366	FY09 VIOLENCE AGAI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2372	ALTERNATIVE SENTE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2682	CONT. OF JUVENILE D	046	CONSU	-3,072	0	0%	423	0%	-3,072	694	0%	5,072	14%	5,072
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2709	COURT IMPROV.FY06	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2723	CIP TRAINING GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2724	CIP DATA SHARING P	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	2727	VAWA	046	CONSU	0	0	0%	506	0%	0	3,500	0%	6,070	58%	6,070
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	3332	FY12 COURT IMPROV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	3333	FY12 COURT IMPROV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	3334	FY 12 CT IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5074	J-ONE CRIMINAL JUST	046	CONSU	0	0	0%	12,965	0%	127,710	34,068	27%	155,582	22%	155,582
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5332	DV DATA GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5337	COURT TRAINING INIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5905	VAWA COURT PROJE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5921	VAWA 2012	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5948	CT IMPROVEMENT PF	046	CONSU	0	0	0%	990	0%	14,800	11,170	75%	11,880	94%	11,880
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5950	CT IMPROVEMENT TF	046	CONSU	7,436	0	0%	3,966	0%	45,013	0	0%	24,006	0%	24,006
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5955	CT IMPROVEMENT DA	046	CONSU	480	3,565	743%	2,158	165%	18,099	67,779	374%	81,358	83%	81,358
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5956	FY14 ROCKINGHAM C	046	CONSU	409	-10,940	-2,678%	898	-1,218%	30,990	9,888	32%	68,162	15%	68,162
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	5995	NH JDAI ALTERNATIV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	6037	VIDEO CONFERENCIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	7041	COURT TRAINING INIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	7042	CIP TRAINING 10 GRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	7043	CIP DATA 10 GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	7524	2010 VIOLENCE AGAI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8515	DEFAULT FEES	046	CONSU	63,870	44,486	70%	390,708	11%	77,400	306,899	397%	473,475	65%	473,475
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8670	CIRCUIT COURT	046	CONSU	9,120	0	0%	0	0%	9,120	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8673	CIP BASIC 11 GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8674	CIP TRAINING 11 GRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8675	CIP DATA 11 GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8680	ASSESSMENT OF THE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8890	FY13 CT IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8891	FY13 CT IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8892	FY13 CT IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8897	PORTRAIT PRESERVA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8898	VAW TRAINING CURR	046	CONSU	0	0	0%	400	0%	5,832	4,800	82%	4,800	100%	4,800
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1000	SUPREM	8907	VAWA 2014	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TO	1025	COURT I	2722	COURT IMPROVEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAI	CONSULTANTS TOTALS				CATEGORY TOTALS			83,382	37,111	45%	415,172	9%	596,757	550,716	92%	942,323	58%	942,323
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	0001	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	0860	VAWA2015	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1128	ENHANCING JUDICIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1145	FY08 CT IMPROVE BA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1146	FY08 CT IMPROVE TR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1147	FY08 CT IMPROVE DA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1233	VAWA 2013	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1736	JUDICIAL BRANCH INI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1866	VAWA 2011	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1880	SUPREME-SUPERIOR	020	CURRE	28,492	14,844	52%	24,640	60%	497,959	430,638	86%	430,638	100%	430,638
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1881	TRANSCRIPTION ACT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1926	FORMSPUBLICATIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1928	COURT PUBLICATION	020	CURRE	12,532	7,067	56%	26,709	26%	92,597	102,170	110%	197,352	52%	197,352
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	1995	MEDIATION AND ARB	020	CURRE	161	3,908	2,421%	524	746%	1,396	4,529	325%	4,529	100%	4,529
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2333	FY09 DRUG COURT C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2341	CJS MENTAL HEALTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2353	FY09 CT IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2354	FY09 CT IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2356	FY09 CT IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2366	FY09 VIOLENCE AGAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2367	FY 08 DV DATA ENTR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2372	ALTERNATIVE SENTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2656	JUVENILE DETENTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2670	ROBERT WOODS JOH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2677	ROBERT WOOD JOHN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2678	DELINQUENCY PREVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2682	CONT. OF JUVENILE D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2691	ARREST POLICIES - E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2703	COURT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2709	COURT IMPROV.FY06	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2711	COURT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2712	COURT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2713	DV DATA ENTRY PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2714	STATE COURTS - DON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2716	VAWA 07	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2717	LAWYERS ASSISTANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2718	MEET CHALLENGE PF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2719	DRUG COURT CLINIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2721	FUNDING FOR JUDICI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2723	CIP TRAINING GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2724	CIP DATA SHARING P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2726	CONTINUATION OF D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2727	VAWA	020	CURRE	0	0	0%	108	0%	0	547	0%	1,299	42%	1,299
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2728	2008 JOHN W. KING L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2729	NH CHARITABLE FOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	2732	MENTAL HEALTH CON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	3312	MEDIATION ACCESS /	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	3332	FY12 COURT IMPROV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	3333	FY12 COURT IMPROV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	3334	FY 12 CT IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5074	J-ONE CRIMINAL JUST	020	CURRE	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5337	COURT TRAINING INIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5445	LAW LIBRARY REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5446	GUARDIAN AD LITEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5905	VAWA COURT PROJE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5921	VAWA 2012	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5948	CT IMPROVEMENT PF	020	CURRE	0	108	0%	508	21%	2,387	5,932	248%	6,099	97%	6,099
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5950	CT IMPROVEMENT TF	020	CURRE	274	0	0%	280	0%	19,473	19,697	101%	19,872	99%	19,872
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5955	CT IMPROVEMENT DA	020	CURRE	0	242	0%	2,083	12%	24,491	2,644	11%	25,001	11%	25,001
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5956	FY14 ROCKINGHAM C	020	CURRE	0	12,179	0%	3,095	394%	0	12,179	0%	37,139	33%	37,139
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	5983	FY14 STHN HILLSB AD	020	CURRE	0	115	0%	147	79%	40	115	288%	1,760	7%	1,760
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	6037	VIDEO CONFERENCIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	7041	COURT TRAINING INIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	7042	CIP TRAINING 10 GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	7043	CIP DATA 10 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	7524	2010 VIOLENCE AGAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8078	JUD BR-SALARY & BE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8510	FACILITIES ESCROW	020	CURRE	0	0	0%	91	0%	189	0	0%	1,091	0%	1,091
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8515	DEFAULT FEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8520	COURT MODERNIZAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8670	CIRCUIT COURT	020	CURRE	37,430	48,617	130%	40,333	121%	837,445	902,381	108%	902,381	100%	902,381
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8673	CIP BASIC 11 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8674	CIP TRAINING 11 GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8675	CIP DATA 11 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8680	ASSESSMENT OF THE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8890	FY13 CT IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8891	FY13 CT IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8892	FY13 CT IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8897	PORTRAIT PRESERV/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8898	VAW TRAINING CURR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1000	SUPREM	8907	VAWA 2014	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1005	WORKEF	8010	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1010	COURT S	2034	COURT SECURITY	020	CURRE	2,663	1,619	61%	2,519	64%	30,663	29,000	95%	29,000	100%	29,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	020	CURRE	228	290	127%	275	105%	3,239	3,909	121%	3,909	100%	3,909
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	1025	COURT I	2722	COURT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENS	9998	ERP GRA	9756	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			81,780	88,989	109%	101,311	88%	1,509,879	1,513,740	100%	1,660,070	91%	1,660,070
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	0001	UNRESTRICTED INCC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	0001	UNRESTRICTED INCC	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	0860	VAWA2015	030	EQUIPI	0	0	0%	0	0%	42,170	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	0860	VAWA2015	040	INDIRE	119	0	0%	0	0%	187	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	0860	VAWA2015	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	0860	VAWA2015	070	IN STA	0	0	0%	0	0%	47	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	0860	VAWA2015	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1128	ENHANCING JUDICIAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1233	VAWA 2013	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1233	VAWA 2013	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1233	VAWA 2013	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1233	VAWA 2013	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1736	JUDICIAL BRANCH INF	037	TECHN	53,022	92,057	174%	67,101	137%	878,330	557,413	63%	1,111,554	50%	1,111,554
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1736	JUDICIAL BRANCH INF	038	TECHN	4,010	-12,253	-306%	3,930	-312%	1,326,844	1,288,201	97%	1,300,454	99%	1,300,454
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1736	JUDICIAL BRANCH INF	039	TELEC	133,744	21,761	16%	124,548	17%	507,445	472,555	93%	472,555	100%	472,555
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1736	JUDICIAL BRANCH INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1866	VAWA 2011	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1866	VAWA 2011	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1866	VAWA 2011	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1866	VAWA 2011	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1867	ARRA SUPPLEMENTA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1867	ARRA SUPPLEMENTA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1867	ARRA SUPPLEMENTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	022	RENTS	8,223	12,680	154%	9,396	135%	111,654	127,572	114%	127,572	100%	127,572
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	024	MAINT	3,264	2,919	89%	3,071	95%	35,267	33,186	94%	33,186	100%	33,186
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	026	ORGAN	89,734	135	0%	87,172	0%	119,463	116,052	97%	116,052	100%	116,052
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	030	EQUIPI	11,131	9,534	86%	14,370	66%	95,333	123,076	129%	123,076	100%	123,076
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	038	TECHN	0	0	0%	504	0%	14,185	6,044	43%	6,044	100%	6,044
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	039	TELEC	31,205	18,606	60%	22,931	81%	224,901	165,266	73%	165,266	100%	165,266
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	048	CONTF	4,548	0	0%	2,595	0%	10,778	6,150	57%	6,150	100%	6,150
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	049	TRANS	1,387,466	1,228,028	89%	1,409,417	87%	8,137,040	8,265,774	102%	8,265,774	100%	8,265,774
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	057	BOOKS	60,982	2,266	4%	62,076	4%	491,179	499,986	102%	499,986	100%	499,986
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	061	UNEMF	925	863	93%	959	90%	14,363	14,896	104%	14,896	100%	14,896
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	066	EMPLC	6,583	45	1%	2,358	2%	103,095	36,921	36%	36,921	100%	36,921
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	068	REMUN	601	0	0%	1,208	0%	1,202	2,416	201%	2,416	100%	2,416
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	070	IN STA	9,689	9,071	94%	10,335	88%	103,879	110,803	107%	110,803	100%	110,803
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	073	GRANT	0	110,184	0%	39,411	280%	0	472,931	0%	472,931	100%	472,931
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	080	OUT O	-55	13,883	0%	4,472	310%	1,773	53,666	3,028%	53,666	100%	53,666
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	108	PROVII	0	329	0%	301	109%	5,000	3,615	72%	3,615	100%	3,615
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	227	JURY F	72,827	44,763	61%	66,075	68%	669,547	607,475	91%	607,475	100%	607,475
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	230	INTERF	7,837	7,066	90%	7,918	89%	80,683	81,516	101%	81,516	100%	81,516
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	235	TRANS	357	245	69%	374	65%	5,959	6,241	105%	6,241	100%	6,241
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	402	COURT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOR	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1928	COURT PUBLICATION	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1928	COURT PUBLICATION	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	038	TECHN	0	0	0%	50	0%	0	604	0%	604	100%	604
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	042	ADDITI	0	1,127	0%	383	294%	0	4,602	0%	4,602	100%	4,602
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	066	EMPLC	569	0	0%	0	0%	569	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	067	TRAINI	0	0	0%	1,726	0%	5,346	20,708	387%	20,708	100%	20,708
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	068	REMUN	24,448	53,327	218%	46,159	116%	253,500	478,627	189%	478,627	100%	478,627
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	070	IN STA	3,218	0	0%	3,365	0%	26,328	27,531	105%	27,531	100%	27,531
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	080	OUT O	0	446	0%	71	626%	2,566	854	33%	854	100%	854
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	502	PAYME	0	0	0%	90	0%	0	1,082	0%	1,082	100%	1,082
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARBI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	2341	CJS MENTAL HEALTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2366	FY09 VIOLENCE AGAI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2366	FY09 VIOLENCE AGAI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2366	FY09 VIOLENCE AGAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2366	FY09 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2367	FY 08 DV DATA ENTR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2367	FY 08 DV DATA ENTR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2367	FY 08 DV DATA ENTR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2670	ROBERT WOODS JOH	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE D	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE D	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE D	080	OUT O	0	268	0%	749	36%	3,005	2,921	97%	8,990	32%	8,990
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE D	535	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2714	STATE COURTS - DON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2717	LAWYERS ASSISTANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING P	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING P	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2726	CONTINUATION OF D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2727	VAWA	026	ORGAN	0	0	0%	448	0%	0	5,365	0%	5,371	100%	5,371
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2727	VAWA	030	EQUIPI	0	0	0%	300	0%	0	0	0%	3,600	0%	3,600
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2727	VAWA	040	INDIRE	485	298	61%	9,610	3%	485	535	110%	9,610	6%	9,610
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2727	VAWA	042	ADDITI	0	125	0%	133	94%	0	843	0%	1,592	53%	1,592
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2727	VAWA	070	IN STA	0	0	0%	101	0%	0	825	0%	1,209	68%	1,209
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2727	VAWA	080	OUT O	2,808	0	0%	4,127	0%	7,468	3,934	53%	10,973	36%	10,973
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2728	2008 JOHN W. KING L	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	2732	MENTAL HEALTH CON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3312	MEDIATION ACCESS /	502	PAYME	6,789	0	0%	4,138	0%	114,852	52,500	46%	70,000	75%	70,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3312	MEDIATION ACCESS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUST	030	EQUIPI	0	0	0%	2,667	0%	0	0	0%	32,000	0%	32,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUST	037	TECHN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUST	038	TECHN	0	0	0%	320	0%	0	0	0%	3,840	0%	3,840
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUST	042	ADDITI	0	0	0%	414	0%	0	0	0%	4,965	0%	4,965
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUST	072	GRANT	0	0	0%	6,126	0%	1,486	73,514	4,946%	73,514	100%	73,514
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5332	DV DATA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	039	TELEC	0	0	0%	86	0%	0	0	0%	1,034	0%	1,034
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	057	BOOKS	0	0	0%	83	0%	640	250	39%	1,000	25%	1,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	068	REMUN	0	0	0%	5,075	0%	67,681	50,484	75%	60,900	83%	60,900
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5446	GUARDIAN AD LITEM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5921	VAWA 2012	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5921	VAWA 2012	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5921	VAWA 2012	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PF	030	EQUIPI	0	-499	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PF	040	INDIRE	864	302	35%	11,242	3%	1,979	1,178	59%	25,751	5%	25,751
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PF	041	AUDIT	46	-18	-39%	59	-30%	116	104	89%	151	69%	151
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PF	070	IN STA	0	0	0%	0	0%	8,962	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PF	080	OUT O	0	499	0%	291	171%	0	2,007	0%	3,492	57%	3,492
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TF	026	ORGAN	0	0	0%	414	0%	2,180	2,470	113%	4,970	50%	4,970
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TF	030	EQUIPI	0	0	0%	249	0%	1,169	2,983	255%	2,983	100%	2,983
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TF	040	INDIRE	584	62	11%	6,643	1%	1,472	712	48%	16,747	4%	16,747
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TF	041	AUDIT	50	5	10%	55	9%	122	56	46%	134	42%	134
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TF	042	ADDITI	179	0	0%	293	0%	333	31	9%	544	6%	544
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TF	070	IN STA	360	0	0%	1,039	0%	6,481	0	0%	18,703	0%	18,703
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TF	080	OUT O	7,569	0	0%	12,068	0%	12,390	6,870	55%	19,756	35%	19,756
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT DA	030	EQUIPI	0	0	0%	1,438	0%	68,210	17,046	25%	17,258	99%	17,258
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT DA	040	INDIRE	789	174	22%	6,566	3%	2,230	582	26%	18,549	3%	18,549
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT DA	041	AUDIT	45	25	56%	52	49%	139	114	82%	160	71%	160
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT DA	070	IN STA	1,359	0	0%	181	0%	12,530	1,669	13%	1,669	100%	1,669
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT DA	080	OUT O	0	1,463	0%	2,077	70%	2,456	20,207	823%	24,924	81%	24,924
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM C	040	INDIRE	233	-184	-79%	2,553	-7%	331	-175	-53%	3,634	-5%	3,634
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM C	041	AUDIT	32	13	39%	82	15%	48	36	75%	122	29%	122
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM C	080	OUT O	4,640	11,142	240%	4,242	263%	15,063	13,772	91%	13,772	100%	13,772
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB AD	030	EQUIPI	0	0	0%	54	0%	1,998	0	0%	648	0%	648
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB AD	040	INDIRE	152	103	68%	6,328	2%	313	142	45%	13,020	1%	13,020
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB AD	041	AUDIT	65	30	46%	75	40%	144	101	70%	167	60%	167
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB AD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB AD	072	GRANT	7,263	6,641	91%	7,865	84%	127,994	89,701	70%	138,602	65%	138,602
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB AD	080	OUT O	2,559	5,521	216%	3,092	179%	12,190	10,007	82%	14,728	68%	14,728
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5995	NH JDAI ALTERNATIV	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5995	NH JDAI ALTERNATIV	535	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAI	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	030	EQUIPI	6,064	0	0%	7,017	0%	143,761	60,374	42%	166,355	36%	166,355
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	048	CONTF	22,842	6,075	27%	25,274	24%	166,113	178,236	107%	183,800	97%	183,800
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	030	EQUIPI	-19,803	0	0%	1,318	0%	13,422	49	0%	15,820	0%	15,820
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	038	TECHN	0	0	0%	355	0%	0	4,264	0%	4,265	100%	4,265
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	048	CONTF	-4,196	0	0%	0	0%	432	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	049	TRANS	0	0	0%	0	0%	7,200	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	108	PROVII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	022	RENTS	12,401	19,139	154%	13,900	138%	178,006	199,521	112%	199,521	100%	199,521
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	024	MAINT	392	1,121	286%	390	287%	61,434	61,159	100%	61,159	100%	61,159
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	026	ORGAN	75	675	900%	59	1,145%	3,150	2,475	79%	2,475	100%	2,475
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	030	EQUIPI	11,764	12,642	107%	14,623	86%	132,812	165,080	124%	165,080	100%	165,080
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	039	TELEC	72,340	38,963	54%	57,956	67%	463,326	371,197	80%	371,197	100%	371,197
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	042	ADDITI	0	3,406	0%	1,750	195%	0	21,000	0%	21,000	100%	21,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	070	IN STA	22,584	28,950	128%	19,358	150%	260,810	223,556	86%	223,556	100%	223,556
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	108	PROVII	0	221	0%	108	204%	6,178	1,297	21%	1,297	100%	1,297
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	227	JURY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	230	INTERF	32,077	30,797	96%	32,502	95%	368,115	372,995	101%	372,995	100%	372,995
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	402	COURT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8680	ASSESSMENT OF THE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8680	ASSESSMENT OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8897	PORTRAIT PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURR	040	INDIRE	8	0	0%	1	0%	130	22	17%	22	100%	22
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURR	041	AUDIT	35	0	0%	11	0%	35	11	32%	11	100%	11
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURR	042	ADDITI	-44	0	0%	4	0%	263	48	18%	48	100%	48
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURR	070	IN STA	82	0	0%	26	0%	-707	312	0%	312	100%	312
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURR	080	OUT O	0	0	0%	676	0%	-2,582	8,109	0%	8,109	100%	8,109
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8907	VAWA 2014	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8907	VAWA 2014	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8907	VAWA 2014	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8907	VAWA 2014	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1000	SUPREM	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1005	WORKEF	8010	WORKERS COMPENS	062	WORK	17,162	18,443	107%	43,219	43%	60,556	152,496	252%	152,496	100%	152,496
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1005	WORKEF	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	024	MAINT	4,751	2,070	44%	5,902	35%	36,747	45,648	124%	45,648	100%	45,648
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	030	EQUIPI	22,948	22,762	99%	19,611	116%	112,948	96,524	85%	96,524	100%	96,524
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	039	TELEC	368	278	76%	366	76%	4,609	4,588	100%	4,588	100%	4,588
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	070	IN STA	13,929	13,421	96%	16,968	79%	128,254	156,231	122%	156,231	100%	156,231
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	229	SHERII	126,853	353,370	279%	149,888	236%	1,608,050	1,900,050	118%	1,900,050	100%	1,900,050
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1010	COURT S	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	022	RENTS	0	1,560	0%	1,555	100%	18,402	18,660	101%	18,660	100%	18,660
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	024	MAINT	0	0	0%	37	0%	531	449	85%	449	100%	449
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	026	ORGAN	0	0	0%	171	0%	2,000	2,050	103%	2,050	100%	2,050
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	038	TECHN	50	20	40%	67	30%	2,645	3,548	134%	3,548	100%	3,548
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	039	TELEC	30	152	509%	31	485%	1,865	1,958	105%	1,958	100%	1,958
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	070	IN STA	75	196	260%	47	421%	1,167	722	62%	722	100%	722
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	080	OUT O	987	400	41%	117	341%	5,491	652	12%	652	100%	652
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	105	REGUL	402	0	0%	1,572	0%	347	18,867	5,430%	18,867	100%	18,867
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	108	PROVII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	402	COURT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAL	ALL OTHER				CATEGORY TOTALS			2,295,492	2,197,709	96%	2,508,580	88%	17,528,608	18,018,694	103%	18,980,704	95%	18,980,704
2017		10	JUDICIAL BRANC	010	JUDICIAL	AGENCY TOTALS							7,128,802	7,192,219	101%	7,871,033	91%	80,096,826	82,423,324	103%	84,001,662	98%	84,001,662
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	1231	RECRUIT & RETENTIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2220	ADMINISTRATION ANI	010	PERSC	65,902	67,437	102%	74,312	91%	747,827	843,260	113%	843,260	100%	843,260
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2220	ADMINISTRATION ANI	011	PERSC	8,690	8,863	102%	8,863	100%	111,687	113,921	102%	113,921	100%	113,921
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2220	ADMINISTRATION ANI	012	PERSC	7,544	7,695	102%	10,366	74%	71,978	98,904	137%	98,904	100%	98,904
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2220	ADMINISTRATION ANI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2233	AIR NATIONAL GUARD	010	PERSC	60,536	54,223	90%	66,831	81%	704,557	777,815	110%	777,815	100%	777,815
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2233	AIR NATIONAL GUARD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2235	INTEGRATED TRAININ	010	PERSC	0	0	0%	1,134	0%	0	13,612	0%	13,612	100%	13,612
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2237	AIR GUARD SECURITY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2237	AIR GUARD SECURITY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2240	ARMY AND STATE 50/	010	PERSC	24,350	25,638	105%	25,921	99%	309,103	329,038	106%	329,038	100%	329,038
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2240	ARMY AND STATE 50/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2243	ANTITERRORISM ACT	010	PERSC	5,045	4,146	82%	2,669	155%	64,835	34,304	53%	34,304	100%	34,304
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2243	ANTITERRORISM ACT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2245	ARMY GUARD FACILIT	010	PERSC	63,656	74,977	118%	66,387	113%	829,752	865,345	104%	865,345	100%	865,345
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2245	ARMY GUARD FACILIT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2245	ARMY GUARD FACILIT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2246	DISTANCE LEARNING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2247	ARMY GUARD MAILRC	010	PERSC	-4,248	2,852	0%	3,007	95%	34,005	36,086	106%	36,086	100%	36,086
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2247	ARMY GUARD MAILRC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2248	ELECTRONIC SECURI	010	PERSC	3,798	6,888	181%	5,576	124%	52,640	77,278	147%	77,278	100%	77,278
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2248	ELECTRONIC SECURI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	010	PERSC	7,086	7,230	102%	8,000	90%	82,300	92,910	113%	92,910	100%	92,910
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2256	FIRE DEPARTMENT -	010	PERSC	116,881	148,131	127%	102,651	144%	1,835,121	1,611,696	88%	1,611,696	100%	1,611,696
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2256	FIRE DEPARTMENT -	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2256	FIRE DEPARTMENT -	019	HOLID/	6,981	6,452	92%	7,425	87%	61,548	65,463	106%	65,463	100%	65,463
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2256	FIRE DEPARTMENT -	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2262	ARNG ENVIRONMENT	010	PERSC	16,518	17,150	104%	19,008	90%	191,745	220,651	115%	220,651	100%	220,651
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2262	ARNG ENVIRONMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2266	ARMY GUARD SECUR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2269	ARMY GUARD ENVIRC	010	PERSC	4,623	4,716	102%	4,714	100%	60,308	61,495	102%	61,495	100%	61,495
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2269	ARMY GUARD ENVIRC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2272	CIVIL AIR PATROL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2274	CENTRALIZED PERSC	010	PERSC	6,303	6,851	109%	10,702	64%	50,019	84,927	170%	84,927	100%	84,927
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2274	CENTRALIZED PERSC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	2274	CENTRALIZED PERSC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	3133	ARNG TELECOMMS &	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	3314	AIR GUARD ENVIRON	010	PERSC	1,369	0	0%	1,031	0%	41,918	31,582	75%	31,582	100%	31,582
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	3315	ARMY GUARD FACILIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	6157	UNEMPLOYMENT CON	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1200	ADJUTAN	8148	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1210	NH STAT	2260	CEMETERY OPERATIC	010	PERSC	25,156	25,132	100%	26,073	96%	320,202	331,876	104%	331,876	100%	331,876
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1210	NH STAT	2260	CEMETERY OPERATIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSOI	1220	NH STAT	2401	STATE ACTIVE DUTY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTAI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			420,190	468,381	111%	444,671	105%	5,569,544	5,690,163	102%	5,690,163	100%	5,690,163
2017	010	12	ADJUTANT GENE	012	ADJUTAI	PART TIME TEMP F	1200	ADJUTAN	2220	ADMINISTRATION ANI	050	PERSC	0	0	0%	311	0%	20,733	3,735	18%	3,735	100%	3,735
2017	010	12	ADJUTANT GENE	012	ADJUTAI	PART TIME TEMP F	1200	ADJUTAN	2245	ARMY GUARD FACILIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	PART TIME TEMP F	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	PART TIME TEMP F	1200	ADJUTAN	2262	ARNG ENVIRONMENT	050	PERSC	3,255	1,818	56%	2,308	79%	20,129	14,273	71%	14,273	100%	14,273
2017	010	12	ADJUTANT GENE	012	ADJUTAI	PART TIME TEMP F	1210	NH STAT	2260	CEMETERY OPERATIC	050	PERSC	532	452	85%	889	51%	1,951	3,262	167%	3,262	100%	3,262
2017		12	ADJUTANT GENE	012	ADJUTAI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,787	2,270	60%	3,508	65%	42,814	21,269	50%	21,269	100%	21,269
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2220	ADMINISTRATION ANI	018	OVERT	-35	892	0%	240	372%	4,938	2,878	58%	2,878	100%	2,878
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2233	AIR NATIONAL GUARD	018	OVERT	2,755	2,446	89%	3,911	63%	21,113	29,970	142%	29,970	100%	29,970
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2235	INTEGRATED TRAININ	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2237	AIR GUARD SECURITY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2240	ARMY AND STATE 50/	018	OVERT	57	767	1,349%	105	728%	1,459	2,703	185%	2,703	100%	2,703
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2243	ANTITERRORISM ACT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2245	ARMY GUARD FACILIT	018	OVERT	95	198	208%	96	205%	9,404	9,537	101%	9,537	100%	9,537
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2247	ARMY GUARD MAILRC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2248	ELECTRONIC SECURI	018	OVERT	0	0	0%	0	0%	452	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2251	ARMORY RENTAL ANI	018	OVERT	114	0	0%	260	0%	114	260	229%	260	100%	260
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	018	OVERT	0	0	0%	2,298	0%	37,399	27,577	74%	27,577	100%	27,577
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2256	FIRE DEPARTMENT -	018	OVERT	23,276	6,177	27%	83,277	7%	61,575	220,300	358%	220,300	100%	220,300
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2262	ARNG ENVIRONMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	2274	CENTRALIZED PERSC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	3133	ARNG TELECOMMS &	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	3314	AIR GUARD ENVIRON	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1200	ADJUTAN	3315	ARMY GUARD FACILIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS	1210	NH STAT	2260	CEMETERY OPERATI	018	OVERT	456	119	26%	432	28%	1,000	949	95%	949	100%	949
2017		12	ADJUTANT GENE	012	ADJUTAI	OVERTIME TOTALS				CATEGORY TOTALS			26,717	10,598	40%	90,620	12%	137,454	294,175	214%	294,175	100%	294,175
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2220	ADMINISTRATION AN	060	BENEF	36,146	37,643	104%	40,853	92%	432,893	489,263	113%	489,263	100%	489,263
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2230	NH SERVICE AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2233	AIR NATIONAL GUARI	060	BENEF	37,075	30,824	83%	39,218	79%	426,979	451,657	106%	451,657	100%	451,657
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2235	INTEGRATED TRAININ	060	BENEF	0	0	0%	638	0%	0	7,652	0%	7,652	100%	7,652
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2237	AIR GUARD SECURITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2240	ARMY AND STATE 50/	060	BENEF	16,191	16,212	100%	16,942	96%	205,834	215,388	105%	215,388	100%	215,388
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2243	ANTITERRORISM ACT	060	BENEF	2,974	2,898	97%	1,567	185%	37,795	19,916	53%	19,916	100%	19,916
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2244	ARMY SUSTAINABLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2245	ARMY GUARD FACILIT	060	BENEF	35,422	47,251	133%	39,281	120%	476,921	528,880	111%	528,880	100%	528,880
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2246	DISTANCE LEARNING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2247	ARMY GUARD MAILRO	060	BENEF	-2,637	614	0%	647	95%	7,305	7,759	106%	7,759	100%	7,759
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2248	ELECTRONIC SECURI	060	BENEF	1,976	3,305	167%	2,376	139%	30,754	36,975	120%	36,975	100%	36,975
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2251	ARMORY RENTAL AN	060	BENEF	108	0	0%	111	0%	108	111	103%	111	100%	111
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	060	BENEF	5,778	6,052	105%	6,444	94%	58,354	65,076	112%	65,076	100%	65,076
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2256	FIRE DEPARTMENT -	060	BENEF	83,898	92,929	111%	87,263	106%	1,109,369	1,153,857	104%	1,153,857	100%	1,153,857
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2262	ARNG ENVIRONMENT	060	BENEF	11,389	11,830	104%	13,338	89%	116,400	136,323	117%	136,323	100%	136,323
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2266	ARMY GUARD SECUR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2269	ARMY GUARD ENVIRO	060	BENEF	2,886	3,010	104%	3,018	100%	36,818	38,503	105%	38,503	100%	38,503
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2272	CIVIL AIR PATROL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2274	CENTRALIZED PERSC	060	BENEF	5,620	5,976	106%	10,379	58%	40,771	75,291	185%	75,291	100%	75,291
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2276	SURFACE FUEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2277	DEPLOYMENT CYCLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2282	READINESS CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	2291	NH STATE MEDAL OF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	3133	ARNG TELECOMMS &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	3134	AIR GUARD STARBAS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	3314	AIR GUARD ENVIRON	060	BENEF	311	0	0%	235	0%	8,903	6,713	75%	6,713	100%	6,713
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	3315	ARMY GUARD FACILIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	6157	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	8148	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	8525	NATIONAL GUARD SC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	8535	QTC AND BILLETING F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	8540	ARG STATE TR CTR F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1200	ADJUTAN	8560	STATE ACTIVE DUTY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1210	NH STAT	2260	CEMETERY OPERATI	060	BENEF	17,000	18,415	108%	18,924	97%	202,682	225,620	111%	225,620	100%	225,620
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1210	NH STAT	8265	STATE VETERANS CE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1220	NH STAT	2401	STATE ACTIVE DUTY	060	BENEF	0	0	0%	6	0%	0	71	0%	71	100%	71
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1299	ARRA ST	0862	TRAINING SITE IMPRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1299	ARRA ST	0880	CAMP LABONTEE IMP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1299	ARRA ST	0881	STATE MILITARY RES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	1299	ARRA ST	0882	STATEWIDE FMS/CSN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS	9998	ERP GRA	9757	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTAI	BENEFITS TOTALS				CATEGORY TOTALS			254,138	276,960	109%	281,239	98%	3,191,885	3,459,053	108%	3,459,053	100%	3,459,053
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CONSULTANTS TO	1200	ADJUTAN	8560	STATE ACTIVE DUTY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTAI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	0001	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	1231	RECRUIT & RETENTIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	1845	NH MEDAL OF HONOF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2220	ADMINISTRATION AN	020	CURRE	7,915	6,620	84%	9,060	73%	116,219	133,031	114%	133,031	100%	133,031
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2225	VIETNAM BONUSRSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2230	NH SERVICE AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2233	AIR NATIONAL GUARI	020	CURRE	6,134	3,116	51%	5,984	52%	30,498	29,752	98%	29,752	100%	29,752
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2235	INTEGRATED TRAININ	020	CURRE	0	135	0%	34	395%	48	410	853%	410	100%	410
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2237	AIR GUARD SECURITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2240	ARMY AND STATE 50/	020	CURRE	23,942	5,907	25%	2,496	237%	17,677	29,947	169%	29,947	100%	29,947
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2243	ANTITERRORISM ACT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2244	ARMY SUSTAINABLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2245	ARMY GUARD FACILIT	020	CURRE	3,251	5,651	174%	5,425	104%	58,747	98,033	167%	98,033	100%	98,033
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2246	DISTANCE LEARNING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2247	ARMY GUARD MAILRO	020	CURRE	0	0	0%	0	0%	196	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2248	ELECTRONIC SECURI	020	CURRE	1,814	647	36%	2,506	26%	4,304	5,946	138%	5,946	100%	5,946
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2251	ARMORY RENTAL AN	020	CURRE	1,069	64	6%	64	100%	1,069	64	6%	64	100%	64
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2256	FIRE DEPARTMENT -	020	CURRE	4,536	24,311	536%	5,970	407%	31,594	41,581	132%	41,581	100%	41,581
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2262	ARNG ENVIRONMENT	020	CURRE	1,844	473	26%	2,259	21%	9,145	11,204	123%	11,204	100%	11,204

2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2266	ARMY GUARD SECUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2269	ARMY GUARD ENVIR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2272	CIVIL AIR PATROL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2274	CENTRALIZED PERSC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2276	SURFACE FUEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2277	DEPLOYMENT CYCLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2282	READINESS CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	2291	NH STATE MEDAL OF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	3133	ARNG TELECOMMS &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	3134	AIR GUARD STARBAS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	3314	AIR GUARD ENVIRON	020	CURRE	0	0	0%	15	0%	300	175	58%	175	100%	175
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	3315	ARMY GUARD FACILI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	6157	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	8148	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	8525	NATIONAL GUARD SC	020	CURRE	0	0	0%	392	0%	1,808	4,700	260%	4,700	100%	4,700
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	8535	QTC AND BILLETING F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	8540	ARG STATE TR CTR F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1200	ADJUTAN	8560	STATE ACTIVE DUTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1210	NH STAT	2260	CEMETERY OPERATI	020	CURRE	1,985	737	37%	1,984	37%	27,000	26,988	100%	26,988	100%	26,988
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1210	NH STAT	8265	STATE VETERANS CE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1220	NH STAT	2401	STATE ACTIVE DUTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1299	ARRA ST	0862	TRAINING SITE IMPR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1299	ARRA ST	0880	CAMP LABONTEE IMP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1299	ARRA ST	0881	STATE MILITARY RES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	1299	ARRA ST	0882	STATEWIDE FMS/CSN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENS	9998	ERP GRA	9757	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTAI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			52,490	47,661	91%	36,188	132%	298,605	381,830	128%	381,830	100%	381,830
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	1231	RECRUIT & RETENTIC	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	1231	RECRUIT & RETENTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	1845	NH MEDAL OF HONOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	022	RENTS	54,145	156	0%	54,145	0%	218,000	218,000	100%	218,000	100%	218,000
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	023	HEAT E	2,060	2,554	124%	2,571	99%	41,336	51,597	125%	51,597	100%	51,597
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	024	MAINT	0	0	0%	177	0%	1,042	2,125	204%	2,125	100%	2,125
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	026	ORGAN	0	0	0%	21	0%	250	250	100%	250	100%	250
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	027	TRANS	0	0	0%	525	0%	2,291	6,299	275%	6,299	100%	6,299
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	030	EQUIPI	53	1,475	2,773%	70	2,113%	2,296	3,013	131%	3,013	100%	3,013
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	041	AUDIT	9	5	55%	13	40%	40	55	138%	55	100%	55
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	042	ADDITI	537	651	121%	591	110%	2,013	2,214	110%	2,214	100%	2,214
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	047	OWN F	29	615	2,150%	36	1,695%	14,032	17,796	127%	17,796	100%	17,796
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	049	TRANS	0	0	0%	43	0%	517	517	100%	517	100%	517
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	066	EMPLC	1,820	0	0%	100	0%	1,820	100	5%	100	100%	100
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	070	IN STA	161	162	100%	160	101%	2,971	2,949	99%	2,949	100%	2,949
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	080	OUT O	-100	275	0%	156	176%	1,444	1,878	130%	1,878	100%	1,878
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	103	CONTF	0	5,003	0%	1,161	431%	11,543	13,933	121%	13,933	100%	13,933
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	250	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRATION ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2225	VIETNAM BONUSRSA	068	REMUN	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	023	HEAT E	72,168	31,031	43%	67,368	46%	880,426	821,877	93%	821,877	100%	821,877
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	041	AUDIT	370	340	92%	375	91%	1,607	1,630	101%	1,630	100%	1,630
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	042	ADDITI	11,531	7,598	66%	9,028	84%	44,955	35,199	78%	35,199	100%	35,199
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	047	OWN F	4,160	1,094	26%	3,277	33%	19,303	15,207	79%	15,207	100%	15,207
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	049	TRANS	0	0	0%	39	0%	468	468	100%	468	100%	468
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2233	AIR NATIONAL GUARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	041	AUDIT	0	0	0%	5	3%	20	57	282%	57	100%	57
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	042	ADDITI	0	0	0%	66	0%	0	791	0%	791	100%	791
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	047	OWN F	0	0	0%	773	0%	9,892	9,277	94%	9,277	100%	9,277

2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	103	CONTF	0	0	0%	2,138	0%	10,449	25,655	246%	25,655	100%	25,655
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2235	INTEGRATED TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD SECURITY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD SECURITY	041	AUDIT	244	255	105%	256	100%	968	1,015	105%	1,015	100%	1,015
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD SECURITY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD SECURITY	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD SECURITY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD SECURITY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD SECURITY	231	SECUF	83,225	85,963	103%	87,308	98%	967,719	1,015,193	105%	1,015,193	100%	1,015,193
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	023	HEAT E	29,715	40,386	136%	31,678	127%	491,977	524,480	107%	524,480	100%	524,480
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	024	MAINT	953	312	33%	2,167	14%	5,961	13,555	227%	13,555	100%	13,555
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	030	EQUIPI	0	4,301	0%	1,120	384%	1,913	13,444	703%	13,444	100%	13,444
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	041	AUDIT	170	172	101%	176	98%	686	708	103%	708	100%	708
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	042	ADDITI	2,931	2,275	78%	2,202	103%	12,826	9,637	75%	9,637	100%	9,637
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	047	OWN F	12,628	3,208	25%	11,214	29%	77,806	69,093	89%	69,093	100%	69,093
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	049	TRANS	0	0	0%	21	0%	246	246	100%	246	100%	246
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	103	CONTF	47,693	17,338	36%	40,613	43%	233,140	198,529	85%	198,529	100%	198,529
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2240	ARMY AND STATE 50/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2243	ANTITERRORISM ACT	041	AUDIT	27	24	86%	14	166%	111	58	52%	58	100%	58
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2243	ANTITERRORISM ACT	042	ADDITI	1,272	723	57%	473	153%	5,355	1,993	37%	1,993	100%	1,993
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2243	ANTITERRORISM ACT	049	TRANS	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2243	ANTITERRORISM ACT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2243	ANTITERRORISM ACT	070	IN STA	0	0	0%	7	0%	423	84	20%	84	100%	84
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2243	ANTITERRORISM ACT	080	OUT O	0	1,079	0%	141	763%	2,974	1,696	57%	1,696	100%	1,696
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2243	ANTITERRORISM ACT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2243	ANTITERRORISM ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2244	ARMY SUSTAINABLE	041	AUDIT	0	121	0%	24	513%	41	284	696%	284	100%	284
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2244	ARMY SUSTAINABLE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2244	ARMY SUSTAINABLE	103	CONTF	0	72,556	0%	23,659	307%	40,813	283,913	696%	283,913	100%	283,913
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	022	RENTS	1,274	255	20%	267	95%	13,384	2,803	21%	2,803	100%	2,803
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	023	HEAT E	29,162	45,038	154%	34,661	130%	430,816	512,060	119%	512,060	100%	512,060
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	024	MAINT	475	3,045	641%	686	444%	16,709	24,133	144%	24,133	100%	24,133
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	030	EQUIPI	8,284	1,452	18%	27,248	5%	8,284	27,248	329%	27,248	100%	27,248
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	041	AUDIT	2,235	1,475	66%	2,387	62%	5,767	6,161	107%	6,161	100%	6,161
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	042	ADDITI	15,252	13,080	86%	11,185	117%	69,314	50,831	73%	50,831	100%	50,831
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	047	OWN F	3,097	4,550	147%	4,802	95%	41,527	64,399	155%	64,399	100%	64,399
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	049	TRANS	0	0	0%	43	0%	517	517	100%	517	100%	517
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	070	IN STA	0	0	0%	17	0%	762	206	27%	206	100%	206
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	080	OUT O	2,555	2,823	111%	2,600	109%	18,992	19,331	102%	19,331	100%	19,331
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	103	CONTF	862,643	354,968	41%	900,258	39%	3,792,355	3,957,718	104%	3,957,718	100%	3,957,718
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2245	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2246	DISTANCE LEARNING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2246	DISTANCE LEARNING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2246	DISTANCE LEARNING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2246	DISTANCE LEARNING	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2246	DISTANCE LEARNING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2246	DISTANCE LEARNING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2246	DISTANCE LEARNING	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	041	AUDIT	10	11	104%	11	101%	44	46	104%	46	100%	46
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	042	ADDITI	666	497	75%	497	100%	2,809	2,097	75%	2,097	100%	2,097
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	049	TRANS	0	0	0%	4	0%	49	49	100%	49	100%	49
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2247	ARMY GUARD MAILRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	030	EQUIPI	0	540	0%	3,086	17%	0	37,032	0%	37,032	100%	37,032
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	041	AUDIT	24	126	518%	59	212%	131	320	244%	320	100%	320
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	042	ADDITI	907	1,201	132%	929	129%	4,385	4,490	102%	4,490	100%	4,490
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	047	OWN F	0	457	0%	153	298%	345	1,840	534%	1,840	100%	1,840
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	049	TRANS	0	0	0%	4	0%	49	49	100%	49	100%	49
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	080	OUT O	0	1,646	0%	921	179%	0	11,056	0%	11,056	100%	11,056
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	231	SECUF	863	14,503	1,681%	3,288	441%	38,167	145,473	381%	145,473	100%	145,473
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2248	ELECTRONIC SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2251	ARMORY RENTAL ANI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2251	ARMORY RENTAL ANI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2251	ARMORY RENTAL ANI	042	ADDITI	9	12	126%	15	78%	9	15	161%	15	100%	15
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2251	ARMORY RENTAL ANI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2251	ARMORY RENTAL ANI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2251	ARMORY RENTAL ANI	103	CONTF	900	0	0%	0	0%	900	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2251	ARMORY RENTAL ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	023	HEAT E	10,947	4,865	44%	8,137	60%	135,311	100,584	74%	100,584	100%	100,584
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	041	AUDIT	79	47	59%	72	65%	323	295	91%	295	100%	295
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	042	ADDITI	1,938	1,519	78%	1,372	111%	9,887	7,000	71%	7,000	100%	7,000
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	049	TRANS	0	0	0%	4	0%	49	49	100%	49	100%	49
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	080	OUT O	0	0	0%	160	0%	0	1,918	0%	1,918	100%	1,918
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	041	AUDIT	31	22	72%	32	68%	94	99	105%	99	100%	99
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	217	INTER-	12,867	7,080	55%	13,523	52%	94,415	99,232	105%	99,232	100%	99,232
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF PUBLIC V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPARTMENT -	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPARTMENT -	041	AUDIT	719	825	115%	706	117%	3,262	3,202	98%	3,202	100%	3,202
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPARTMENT -	042	ADDITI	34,689	23,095	67%	22,827	101%	161,751	106,439	66%	106,439	100%	106,439
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPARTMENT -	049	TRANS	0	0	0%	84	0%	1,010	1,010	100%	1,010	100%	1,010
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPARTMENT -	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPARTMENT -	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPARTMENT -	080	OUT O	0	1,252	0%	140	897%	0	1,674	0%	1,674	100%	1,674
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	030	EQUIPI	0	0	0%	1,624	0%	0	19,489	0%	19,489	100%	19,489
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	041	AUDIT	128	100	78%	130	77%	500	507	101%	507	100%	507
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	042	ADDITI	4,355	3,194	73%	3,396	94%	17,501	13,649	78%	13,649	100%	13,649
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	049	TRANS	0	0	0%	8	0%	99	99	100%	99	100%	99
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	070	IN STA	0	79	0%	9	912%	0	104	0%	104	100%	104
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	080	OUT O	5,550	1,278	23%	5,894	22%	12,355	13,120	106%	13,120	100%	13,120
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	102	CONTF	23,008	5,761	25%	13,507	43%	128,979	75,719	59%	75,719	100%	75,719
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	217	INTER-	27	327	1,211%	16	2,022%	3,427	2,052	60%	2,052	100%	2,052
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2266	ARMY GUARD SECUR	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2266	ARMY GUARD SECUR	041	AUDIT	262	0	0%	231	0%	794	700	88%	700	100%	700
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2266	ARMY GUARD SECUR	103	CONTF	0	0	0%	31,186	0%	38,529	374,234	971%	374,234	100%	374,234
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2266	ARMY GUARD SECUR	231	SECUF	83,863	85,242	102%	71,779	119%	755,450	646,592	86%	646,592	100%	646,592
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2266	ARMY GUARD SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2269	ARMY GUARD ENVIRO	041	AUDIT	18	18	101%	18	100%	77	78	101%	78	100%	78
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2269	ARMY GUARD ENVIRO	042	ADDITI	859	616	72%	616	100%	3,736	2,680	72%	2,680	100%	2,680
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2269	ARMY GUARD ENVIRO	049	TRANS	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2269	ARMY GUARD ENVIRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2269	ARMY GUARD ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2272	CIVIL AIR PATROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2272	CIVIL AIR PATROL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2272	CIVIL AIR PATROL	073	GRANT	0	0	0%	5,167	0%	62,000	62,000	100%	62,000	100%	62,000
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZED PERSO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZED PERSO	042	ADDITI	1,449	1,177	81%	1,730	68%	4,132	4,934	119%	4,934	100%	4,934
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZED PERSO	049	TRANS	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZED PERSO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZED PERSO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZED PERSO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZED PERSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2276	SURFACE FUEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2276	SURFACE FUEL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2276	SURFACE FUEL	217	INTER-	2,262	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2277	DEPLOYMENT CYCLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2277	DEPLOYMENT CYCLE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2277	DEPLOYMENT CYCLE	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2282	READINESS CENTER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2291	NH STATE MEDAL OF	102	CONTF	0	0	0%	1,889	0%	0	400	0%	22,667	2%	22,667
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3133	ARNG TELECOMMS &	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3133	ARNG TELECOMMS &	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3133	ARNG TELECOMMS &	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3133	ARNG TELECOMMS &	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3133	ARNG TELECOMMS &	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3134	AIR GUARD STARBAS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3134	AIR GUARD STARBAS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD ENVIRON	041	AUDIT	8	0	0%	6	0%	41	30	74%	30	100%	30
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD ENVIRON	042	ADDITI	509	0	0%	270	0%	2,597	1,376	53%	1,376	100%	1,376
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD ENVIRON	049	TRANS	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD ENVIRON	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD ENVIRON	070	IN STA	0	0	0%	0	0%	22	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD ENVIRON	080	OUT O	0	0	0%	25	0%	0	300	0%	300	100%	300
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3315	ARMY GUARD FACILIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3315	ARMY GUARD FACILIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3315	ARMY GUARD FACILIT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3315	ARMY GUARD FACILIT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3315	ARMY GUARD FACILIT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	3315	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	6157	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	94	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8148	WORKERS COMPENS	062	WORK	1,428	6,792	476%	5,061	134%	13,948	49,444	354%	49,444	100%	49,444
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8535	QTC AND BILLETING F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8535	QTC AND BILLETING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8540	ARG STATE TR CTR F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8540	ARG STATE TR CTR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8560	STATE ACTIVE DUTY	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8560	STATE ACTIVE DUTY	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8560	STATE ACTIVE DUTY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8560	STATE ACTIVE DUTY	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8560	STATE ACTIVE DUTY	250	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1200	ADJUTAN	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	022	RENTS	90	2	2%	90	2%	576	576	100%	576	100%	576
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	023	HEAT E	1,016	492	48%	1,428	34%	12,366	17,377	141%	17,377	100%	17,377
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	026	ORGAN	0	0	0%	6	0%	70	70	100%	70	100%	70
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	030	EQUIPI	0	7,850	0%	3,834	205%	0	46,004	0%	46,004	100%	46,004
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	047	OWN F	1,555	2,714	175%	1,663	163%	6,541	6,997	107%	6,997	100%	6,997
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	049	TRANS	0	0	0%	16	0%	197	197	100%	197	100%	197
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	070	IN STA	0	0	0%	19	0%	230	230	100%	230	100%	230
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	102	CONTF	4,018	0	0%	4,134	0%	8,748	9,000	103%	9,000	100%	9,000

2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	103	CONTF	173	91	52%	145	62%	19,940	16,751	84%	16,751	100%	16,751
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	8265	STATE VETERANS CE	103	CONTF	0	0	0%	0	0%	7,321	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1210	NH STAT	8265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1220	NH STAT	2401	STATE ACTIVE DUTY	250	STATE	1,003	0	0%	377	0%	-17,800	4,526	0%	4,526	100%	4,526
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1220	NH STAT	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0862	TRAINING SITE IMPR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0862	TRAINING SITE IMPR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0862	TRAINING SITE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0880	CAMP LABONTEE IMP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0880	CAMP LABONTEE IMP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0881	STATE MILITARY RES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0881	STATE MILITARY RES	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0882	STATEWIDE FMS/CSN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0882	STATEWIDE FMS/CSN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER	1299	ARRA ST	0882	STATEWIDE FMS/CSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTAI	ALL OTHER				CATEGORY TOTALS			1,447,006	879,789	61%	1,538,375	57%	9,043,862	9,923,526	110%	9,945,793	100%	9,945,793
2017		12	ADJUTANT GENE	012	ADJUTAI	AGENCY TOTALS							2,204,327	1,685,659	76%	2,394,600	70%	18,284,164	19,770,016	108%	19,792,282	100%	19,792,282
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1300	PEASE D	1385	PEASE DEVELOPMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1300	PEASE D	1385	PEASE DEVELOPMEN	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1305	DIV OF P	3850	ADMINISTRATION	010	PERSC	8,471	5,153	61%	7,921	65%	116,957	109,367	94%	109,367	100%	109,367
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1305	DIV OF P	3850	ADMINISTRATION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1305	DIV OF P	3850	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1305	DIV OF P	3850	ADMINISTRATION	019	HOLID/	0	0	0%	22	0%	244	262	107%	262	100%	262
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1305	DIV OF P	3857	HARBOR MANAGEME	010	PERSC	10,866	11,083	102%	11,112	100%	139,945	143,124	102%	143,124	100%	143,124
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1305	DIV OF P	3857	HARBOR MANAGEME	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSO	1305	DIV OF P	3857	HARBOR MANAGEME	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOF	013	PEASE D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,336	16,236	84%	19,055	85%	257,146	252,753	98%	252,753	100%	252,753
2017	010	13	PEASE DEVELOF	013	PEASE D	PART TIME TEMP F	1300	PEASE D	1385	PEASE DEVELOPMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	PART TIME TEMP F	1305	DIV OF P	3850	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	PART TIME TEMP F	1305	DIV OF P	3857	HARBOR MANAGEME	050	PERSC	7,664	6,335	83%	7,390	86%	85,754	82,695	96%	82,695	100%	82,695
2017	010	13	PEASE DEVELOF	013	PEASE D	PART TIME TEMP F	1305	DIV OF P	3858	DREDGING MANAGEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOF	013	PEASE D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,664	6,335	83%	7,390	86%	85,754	82,695	96%	82,695	100%	82,695
2017	010	13	PEASE DEVELOF	013	PEASE D	OVERTIME TOTALS	1300	PEASE D	1385	PEASE DEVELOPMEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	OVERTIME TOTALS	1305	DIV OF P	3850	ADMINISTRATION	018	OVERT	482	3,333	692%	4,199	79%	1,006	8,766	871%	8,766	100%	8,766
2017	010	13	PEASE DEVELOF	013	PEASE D	OVERTIME TOTALS	1305	DIV OF P	3857	HARBOR MANAGEME	018	OVERT	0	1,815	0%	855	212%	0	10,261	0%	10,261	100%	10,261
2017	010	13	PEASE DEVELOF	013	PEASE D	OVERTIME TOTALS	1305	DIV OF P	3858	DREDGING MANAGEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOF	013	PEASE D	OVERTIME TOTALS				CATEGORY TOTALS			482	5,148	1,068%	5,054	102%	1,006	19,027	1,891%	19,027	100%	19,027
2017	010	13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS	1300	PEASE D	1385	PEASE DEVELOPMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS	1300	PEASE D	1386	PEASE/CELLTECH DE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS	1300	PEASE D	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS	1305	DIV OF P	3850	ADMINISTRATION	060	BENEF	3,611	4,103	114%	3,819	107%	45,903	48,546	106%	48,546	100%	48,546
2017	010	13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS	1305	DIV OF P	3857	HARBOR MANAGEME	060	BENEF	7,544	7,345	97%	7,699	95%	95,118	97,072	102%	97,072	100%	97,072
2017	010	13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS	1305	DIV OF P	3858	DREDGING MANAGEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS	1305	DIV OF P	3861	FOREIGN TRADE ZON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS	9998	ERP GRA	9758	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOF	013	PEASE D	BENEFITS TOTALS				CATEGORY TOTALS			11,155	11,448	103%	11,518	99%	141,022	145,618	103%	145,618	100%	145,618
2017	010	13	PEASE DEVELOF	013	PEASE D	CONSULTANTS TO	1300	PEASE D	1385	PEASE DEVELOPMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CONSULTANTS TO	1305	DIV OF P	3850	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CONSULTANTS TO	1305	DIV OF P	3857	HARBOR MANAGEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CONSULTANTS TO	1305	DIV OF P	3858	DREDGING MANAGEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOF	013	PEASE D	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENS	1300	PEASE D	0001	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENS	1300	PEASE D	1385	PEASE DEVELOPMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENS	1300	PEASE D	1386	PEASE/CELLTECH DE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENS	1305	DIV OF P	3850	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENS	1305	DIV OF P	3857	HARBOR MANAGEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENS	1305	DIV OF P	3858	DREDGING MANAGEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENS	1305	DIV OF P	3861	FOREIGN TRADE ZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENS	9998	ERP GRA	9758	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOF	013	PEASE D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	062	WORK(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	310	COST (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1386	PEASE/CELLTECH DE	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1300	PEASE D	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3857	HARBOR MANAGEME	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3857	HARBOR MANAGEME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3857	HARBOR MANAGEME	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3857	HARBOR MANAGEME	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3857	HARBOR MANAGEME	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3857	HARBOR MANAGEME	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3858	DREDGING MANAGEN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3858	DREDGING MANAGEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3858	DREDGING MANAGEN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3858	DREDGING MANAGEN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3858	DREDGING MANAGEN	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3858	DREDGING MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3861	FOREIGN TRADE ZON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3861	FOREIGN TRADE ZON	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOF	013	PEASE D	ALL OTHER	1305	DIV OF P	3861	FOREIGN TRADE ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOF	013	PEASE D	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOF	013	PEASE D	AGENCY TOTALS							38,637	39,167	101%	43,018	91%	484,929	500,093	103%	500,093	100%	500,093
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1042	COMMISSIONER-ADM	010	PERSC	10,509	10,721	102%	17,701	61%	83,404	140,482	168%	140,482	100%	140,482
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1042	COMMISSIONER-ADM	011	PERSC	18,835	0	0%	18,747	0%	243,880	242,751	100%	242,751	100%	242,751
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1042	COMMISSIONER-ADM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1302	SPECIAL DISBURSEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1307	DEFERRED COMPENS	010	PERSC	5,793	5,910	102%	5,908	100%	75,654	77,153	102%	77,153	100%	77,153
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1307	DEFERRED COMPENS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1307	DEFERRED COMPENS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1350	BUDGET OFFICE	010	PERSC	46,664	55,612	119%	52,402	106%	621,948	698,435	112%	698,435	100%	698,435
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1350	BUDGET OFFICE	011	PERSC	8,690	8,863	102%	8,816	101%	112,287	113,921	101%	113,921	100%	113,921
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1350	BUDGET OFFICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1360	BUSINESS OFFICE	010	PERSC	19,720	20,150	102%	19,495	103%	250,632	247,777	99%	247,777	100%	247,777
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1360	BUSINESS OFFICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1375	RISK MANAGEMENT U	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	1375	RISK MANAGEMENT U	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	2556	OFFICE OF THE CHILI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	2556	OFFICE OF THE CHILI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	3308	FEMA RELIEF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	3330	SHARED SERVICE CE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	4102	PROJECT MGT, INNOV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	4102	PROJECT MGT, INNOV	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	4103	INTERNAL AUDIT UNIT	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	6158	UNEMPLOYMENT COI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	8120	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	8623	OFFICE OF COST COI	010	PERSC	17,207	-11,150	-65%	16,193	-69%	246,578	232,038	94%	232,038	100%	232,038
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	8623	OFFICE OF COST COI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1400	COMMIS	8623	OFFICE OF COST COI	059	TEMP I	0	30,652	0%	2,554	1,200%	0	30,652	0%	30,652	100%	30,652
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	1310	BUREAU OF ACCOUN	010	PERSC	54,991	56,831	103%	60,451	94%	684,173	752,100	110%	752,100	100%	752,100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	1310	BUREAU OF ACCOUN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	1310	BUREAU OF ACCOUN	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	1330	FINANCIAL REPORTIN	010	PERSC	28,040	21,858	78%	29,584	74%	332,436	350,740	106%	350,740	100%	350,740
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	1330	FINANCIAL REPORTIN	011	PERSC	9,024	9,252	103%	7,957	116%	115,979	102,273	88%	102,273	100%	102,273
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	1330	FINANCIAL REPORTIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	2980	SHARED SERVICES C	010	PERSC	46,402	47,541	102%	40,620	117%	603,750	528,521	88%	528,521	100%	528,521
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	2980	SHARED SERVICES C	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	8007	SALARY ADJUSTMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	8007	SALARY ADJUSTMEN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	8007	SALARY ADJUSTMEN	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	9999	PAYROLL DEFAULT A	010	PERSC	-83	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1405	DIVISION	9999	PAYROLL DEFAULT A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1410	DIVISION	1044	PERSONNEL ADMIN -	010	PERSC	71,618	89,401	125%	77,258	116%	891,867	962,105	108%	962,105	100%	962,105
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSOI	1410	DIVISION	1044	PERSONNEL ADMIN -	011	PERSC	8,217	8,382	102%	8,394	100%	105,463	107,729	102%	107,729	100%	107,729

2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	012	PERSC	0	0	0%	0	0%	18,348	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	059	TEMP I	-375	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1049	PERSONNEL BOARD (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1442	BUR OF EMPLOYEE R	010	PERSC	0	3,641	0%	2,709	134%	0	32,513	0%	32,513	100%	32,513
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1442	BUR OF EMPLOYEE R	011	PERSC	6,987	7,127	102%	7,127	100%	89,805	91,601	102%	91,601	100%	91,601
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1442	BUR OF EMPLOYEE R	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	2403	DOP RETIREMENT & I	010	PERSC	12,755	13,439	105%	10,949	123%	198,866	170,710	86%	170,710	100%	170,710
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	2403	DOP RETIREMENT & I	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1303	GRAPHIC SERVICES A	010	PERSC	7,949	14,298	180%	9,367	153%	150,253	177,060	118%	177,060	100%	177,060
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1303	GRAPHIC SERVICES A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1304	PHOTOCOPY OPERAT	010	PERSC	7,939	7,636	96%	8,254	93%	99,098	103,032	104%	103,032	100%	103,032
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1304	PHOTOCOPY OPERAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1410	HILLS AVE. WAREHOU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1411	BUREAU OF PLANNIN	010	PERSC	6,068	4,716	78%	4,496	105%	78,878	58,443	74%	58,443	100%	58,443
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1411	BUREAU OF PLANNIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1415	HEALTH FACILITIES A	010	PERSC	5,498	8,571	156%	5,971	144%	94,508	102,642	109%	102,642	100%	102,642
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1415	HEALTH FACILITIES A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1440	PLANT - PROPERTY A	010	PERSC	17,575	18,492	105%	18,322	101%	222,152	231,592	104%	231,592	100%	231,592
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1440	PLANT - PROPERTY A	011	PERSC	7,811	7,967	102%	8,091	98%	98,861	102,403	104%	102,403	100%	102,403
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	1440	PLANT - PROPERTY A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2006	TELECOMMUNICATIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2030	HEALTH - HUMAN SV(	010	PERSC	28,192	29,994	106%	27,815	108%	373,078	368,088	99%	368,088	100%	368,088
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2030	HEALTH - HUMAN SV(	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2040	GENERAL SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2040	GENERAL SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2042	FACILITIES - ASSETS	010	PERSC	56,687	63,623	112%	65,257	97%	726,223	836,024	115%	836,024	100%	836,024
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2042	FACILITIES - ASSETS	012	PERSC	0	0	0%	0	0%	73,690	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2042	FACILITIES - ASSETS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2042	FACILITIES - ASSETS	059	TEMP I	0	0	0%	3,331	0%	0	39,967	0%	39,967	100%	39,967
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2045	BUREAU OF COURT F	010	PERSC	65,469	76,788	117%	67,110	114%	926,894	950,126	103%	950,126	100%	950,126
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2045	BUREAU OF COURT F	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2051	BRIDGES HOUSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2080	SAFETY BUILDING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2081	EMERGENCY OPERAT	010	PERSC	9,200	9,661	105%	10,394	93%	108,812	122,930	113%	122,930	100%	122,930
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2081	EMERGENCY OPERAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2082	DMV TESTING FACILI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2083	M - S BUILDING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2088	DOT MECHANICAL SE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2090	MORTON BUILDING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2090	MORTON BUILDING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2091	PUBLIC WORKS BURE	010	PERSC	106,877	109,835	103%	110,201	100%	1,373,670	1,416,392	103%	1,416,392	100%	1,416,392
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2091	PUBLIC WORKS BURE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2091	PUBLIC WORKS BURE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2093	61 SOUTH SPRING ST	010	PERSC	2,851	2,909	102%	2,934	99%	36,614	37,682	103%	37,682	100%	37,682
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2093	61 SOUTH SPRING ST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2094	WALKER BUILDING	010	PERSC	14,330	14,334	100%	17,146	84%	158,381	189,500	120%	189,500	100%	189,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2094	WALKER BUILDING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2095	LONDERGAN HALL	010	PERSC	5,320	5,632	106%	5,632	100%	67,906	71,883	106%	71,883	100%	71,883
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2095	LONDERGAN HALL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2096	JOHNSON HALL	010	PERSC	2,358	2,494	106%	2,494	100%	30,236	31,969	106%	31,969	100%	31,969
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2096	JOHNSON HALL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2097	SPAULDING HALL	010	PERSC	4,218	4,422	105%	4,496	98%	53,317	56,831	107%	56,831	100%	56,831
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2097	SPAULDING HALL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2098	DEPT. OF JUSTICE BU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2106	LEGISLATIVE OFFICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2167	OLD MILL #1	010	PERSC	5,621	5,816	103%	6,270	93%	67,236	74,998	112%	74,998	100%	74,998
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2167	OLD MILL #1	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2950	GENERAL SERVICES	010	PERSC	54,776	56,515	103%	56,329	100%	717,064	737,386	103%	737,386	100%	737,386
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2950	GENERAL SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2951	DEPT OF SAFETY / DN	010	PERSC	28,343	25,781	91%	30,172	85%	346,098	368,432	106%	368,432	100%	368,432
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2951	DEPT OF SAFETY / DN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2952	DOT BUILDINGS	010	PERSC	22,698	24,560	108%	22,709	108%	293,688	293,828	100%	293,828	100%	293,828
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2952	DOT BUILDINGS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	2998	DISCOVERY CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	3403	PRINT SHOP OPERAT	010	PERSC	27,753	28,427	102%	26,075	109%	398,358	374,261	94%	374,261	100%	374,261
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	3403	PRINT SHOP OPERAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	5320	LAKES REGION CAMP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	5912	EMERGENCY SUPPOI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	5913	FIXED & MOBILE ASSI	010	PERSC	16,630	21,348	128%	20,098	106%	209,633	253,342	121%	253,342	100%	253,342
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	5913	FIXED & MOBILE ASSI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	5914	SHERIFF REIMBURSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	5964	DUBE BUILDING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	5966	ANNA PHILBROOK CE	010	PERSC	3,098	3,160	102%	3,162	100%	39,790	40,613	102%	40,613	100%	40,613
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	5968	LACONIA COTTAGES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	6937	HEATING-STATE OWN	010	PERSC	0	0	0%	10,187	0%	0	0	0%	122,240	0%	122,240
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	7886	PURCHASING ADMINI	010	PERSC	64,024	55,180	86%	57,913	95%	739,148	668,594	90%	668,594	100%	668,594
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	7886	PURCHASING ADMINI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8000	SURPLUS FOOD	010	PERSC	13,371	14,087	105%	14,455	97%	166,921	180,451	108%	180,451	100%	180,451
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8000	SURPLUS FOOD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8050	CENTRALIZED MAIL D	010	PERSC	6,584	5,972	91%	6,131	97%	86,245	80,318	93%	80,318	100%	80,318
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8050	CENTRALIZED MAIL D	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8100	SURPLUS PROPERTY	010	PERSC	6,386	6,654	104%	4,948	134%	110,100	85,311	77%	85,311	100%	85,311
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8100	SURPLUS PROPERTY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8116	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8118	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	DIVISION	8185	STATE ADMINISTRAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1417	DIV PRO	5114	PURCHASING ADMINI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1417	DIV PRO	5118	FIXED & MOBILE ASS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1417	DIV PRO	5120	GRAPHIC SERVICES A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1417	DIV PRO	5127	PHOTOCOPY OPERAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1417	DIV PRO	5128	PRINT SHOP OPERAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1417	DIV PRO	5129	SURPLUS FOOD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1417	DIV PRO	5133	SURPLUS PROPERTY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1419	DIV PUBI	5141	PUBLIC WORKS DESI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI/	1370	FINANCIAL DATA MGT	010	PERSC	134,873	141,403	105%	139,856	101%	1,729,383	1,793,278	104%	1,793,278	100%	1,793,278
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI/	1370	FINANCIAL DATA MGT	012	PERSC	8,217	17,365	211%	9,029	192%	106,216	116,712	110%	116,712	100%	116,712
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI/	1370	FINANCIAL DATA MGT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI/	1370	FINANCIAL DATA MGT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI/	1370	FINANCIAL DATA MGT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI/	8119	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK ANI	2901	RISK MANAGEMENT U	010	PERSC	51,497	64,800	126%	68,337	95%	586,212	777,911	133%	777,911	100%	777,911
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK ANI	2901	RISK MANAGEMENT U	011	PERSC	8,217	8,382	102%	8,334	101%	106,216	107,729	101%	107,729	100%	107,729
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK ANI	2901	RISK MANAGEMENT U	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK ANI	2901	RISK MANAGEMENT U	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK ANI	2903	RETIREES HEALTH IN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1497	STATE S	8160	SURPLUS PROPERTY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1497	STATE S	8160	SURPLUS PROPERTY	059	TEMP I	0	2,945	0%	2,482	119%	38,808	29,786	77%	29,786	100%	29,786
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1499	ARRA ST	0887	STATE ENERGY PRO(	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,165,422	1,241,996	107%	1,244,659	100%	15,088,759	15,761,011	104%	15,883,251	99%	15,883,251
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1400	COMMIS	1350	BUDGET OFFICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1400	COMMIS	1360	BUSINESS OFFICE	050	PERSC	2,477	0	0%	2,087	0%	26,642	22,451	84%	22,451	100%	22,451
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1400	COMMIS	2327	OPEB	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1400	COMMIS	8623	OFFICE OF COST CON	050	PERSC	6,217	5,179	83%	4,354	119%	92,681	64,907	70%	64,907	100%	64,907
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1405	DIVISION	1310	BUREAU OF ACCOUN	050	PERSC	1,738	2,069	119%	1,764	117%	27,004	27,415	102%	27,415	100%	27,415
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1405	DIVISION	2980	SHARED SERVICES C	050	PERSC	5,254	2,693	51%	3,355	80%	69,510	44,386	64%	44,386	100%	44,386
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1410	DIVISION	1044	PERSONNEL ADMIN -	050	PERSC	15,358	16,697	109%	23,486	71%	137,382	210,096	153%	210,096	100%	210,096
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1410	DIVISION	1048	EMPLOYEE EDUCATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1410	DIVISION	1049	PERSONNEL BOARD (	050	PERSC	600	700	117%	847	83%	5,100	7,200	141%	7,200	100%	7,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1410	DIVISION	1442	BUR OF EMPLOYEE R	050	PERSC	2,702	0	0%	804	0%	31,411	9,343	30%	9,343	100%	9,343
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	1410	HILLS AVE. WAREHOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	1411	BUREAU OF PLANNIN	050	PERSC	0	0	0%	1,028	0%	4,740	12,341	260%	12,341	100%	12,341
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	1440	PLANT - PROPERTY A	050	PERSC	2,236	2,497	112%	2,741	91%	26,052	31,934	123%	31,934	100%	31,934
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2006	TELECOMMUNICATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2040	GENERAL SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2042	FACILITIES - ASSETS	050	PERSC	22,457	25,339	113%	25,296	100%	280,259	315,683	113%	315,683	100%	315,683
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2045	BUREAU OF COURT F	050	PERSC	32,434	29,174	90%	30,108	97%	422,496	392,190	93%	392,190	100%	392,190
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2051	BRIDGES HOUSE	050	PERSC	1,061	0	0%	986	0%	13,202	12,276	93%	12,276	100%	12,276
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2072	F - G BUILDING	050	PERSC	1,108	997	90%	943	106%	14,235	12,119	85%	12,119	100%	12,119
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2080	SAFETY BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2081	EMERGENCY OPERAT	050	PERSC	2,867	1,934	67%	2,596	75%	26,778	24,243	91%	24,243	100%	24,243
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2082	DMV TESTING FACILI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2083	M - S BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2086	FIRE MARSHAL OFFIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2088	DOT MECHANICAL SE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2089	DOT MATERIALS BUIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2090	MORTON BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2091	PUBLIC WORKS BURE	050	PERSC	12,701	10,406	82%	14,209	73%	122,479	137,023	112%	137,023	100%	137,023
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2094	WALKER BUILDING	050	PERSC	7,327	4,921	67%	8,087	61%	63,102	69,652	110%	69,652	100%	69,652
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2095	LONDERGAN HALL	050	PERSC	1,849	2,106	114%	1,256	168%	33,202	22,548	68%	22,548	100%	22,548
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2096	JOHNSON HALL	050	PERSC	1,180	0	0%	1,246	0%	12,541	13,245	106%	13,245	100%	13,245
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2097	SPAULDING HALL	050	PERSC	4,076	1,885	46%	4,005	47%	14,732	14,473	98%	14,473	100%	14,473
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2098	DEPT. OF JUSTICE BU	050	PERSC	2,153	2,355	109%	1,981	119%	31,135	28,654	92%	28,654	100%	28,654
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2099	UPHAM-WALKER HOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2106	LEGISLATIVE OFFICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2167	OLD MILL #1	050	PERSC	993	893	90%	773	115%	16,089	12,526	78%	12,526	100%	12,526
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2950	GENERAL SERVICES	050	PERSC	13,895	19,298	139%	13,215	146%	263,412	250,520	95%	250,520	100%	250,520

2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2951	DEPT OF SAFETY / DN	050	PERSC	7,986	13,888	174%	9,666	144%	93,000	112,565	121%	112,565	100%	112,565
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	2952	DOT BUILDINGS	050	PERSC	8,235	1,798	22%	7,710	23%	101,573	95,087	94%	95,087	100%	95,087
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	3403	PRINT SHOP OPERAT	050	PERSC	3,128	3,275	105%	3,375	97%	39,629	42,751	108%	42,751	100%	42,751
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	5320	LAKES REGION CAMF	050	PERSC	4,684	2,994	64%	3,880	77%	56,151	46,516	83%	46,516	100%	46,516
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	5913	FIXED & MOBILE ASSE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	5964	DUBE BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	5966	ANNA PHILBROOK CE	050	PERSC	3,379	2,646	78%	3,302	80%	38,937	38,052	98%	38,052	100%	38,052
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	5968	LACONIA COTTAGES	050	PERSC	1,400	3,350	239%	1,692	198%	19,156	23,150	121%	23,150	100%	23,150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	6937	HEATING-STATE OWN	050	PERSC	0	4,232	0%	9,732	43%	0	10,447	0%	116,782	9%	116,782
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	7886	PURCHASING ADMINI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	8000	SURPLUS FOOD	050	PERSC	3,858	1,669	43%	3,279	51%	33,931	28,837	85%	28,837	100%	28,837
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	8050	CENTRALIZED MAIL D	050	PERSC	2,974	1,878	63%	1,956	96%	39,943	26,267	66%	26,267	100%	26,267
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	8100	SURPLUS PROPERTY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1415	DIVISION	8185	STATE ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1417	DIV PRO	5127	PHOTOCOPY OPERAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1417	DIV PRO	5128	PRINT SHOP OPERAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1417	DIV PRO	5129	SURPLUS FOOD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1417	DIV PRO	5132	STATE ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1419	DIV PUBI	5141	PUBLIC WORKS DESI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1420	FINANCI/	1370	FINANCIAL DATA MGT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1425	GAL CEF	7770	GAL CERTIFICATION I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1435	RISK ANI	2901	RISK MANAGEMENT U	050	PERSC	2,657	5,422	204%	3,664	148%	34,403	47,436	138%	47,436	100%	47,436
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP F	1499	ARRA ST	0887	STATE ENERGY PRO(	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			178,984	170,297	95%	193,423	88%	2,190,910	2,206,335	101%	2,312,669	95%	2,312,669
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMIS	1042	COMMISSIONER-ADM	018	OVERT	0	-33	0%	20	-163%	675	245	36%	245	100%	245
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMIS	1350	BUDGET OFFICE	018	OVERT	132	4,786	3,632%	16,500	29%	132	16,500	12,520%	16,500	100%	16,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMIS	1360	BUSINESS OFFICE	018	OVERT	0	0	0%	154	0%	0	1,844	0%	1,844	100%	1,844
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMIS	1375	RISK MANAGEMENT U	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMIS	3308	FEMA RELIEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1405	DIVISION	1310	BUREAU OF ACCOUN	018	OVERT	148	0	0%	71	0%	19,111	9,110	48%	9,110	100%	9,110
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1405	DIVISION	1330	FINANCIAL REPORTIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1405	DIVISION	2980	SHARED SERVICES C	018	OVERT	257	274	107%	1,022	27%	1,476	5,860	397%	5,860	100%	5,860
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1410	DIVISION	1044	PERSONNEL ADMIN -	018	OVERT	255	0	0%	52	0%	4,839	993	21%	993	100%	993
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1410	DIVISION	1442	BUR OF EMPLOYEE R	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1410	DIVISION	2403	DOP RETIREMENT & I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	1304	PHOTOCOPY OPERAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	1415	HEALTH FACILITIES A	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2006	TELECOMMUNICATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2030	HEALTH - HUMAN SV(	018	OVERT	1,217	7,665	630%	1,839	417%	22,529	34,042	151%	34,042	100%	34,042
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2040	GENERAL SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2042	FACILITIES - ASSETS	018	OVERT	2,406	2,433	101%	4,079	60%	24,544	41,603	170%	41,603	100%	41,603
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2045	BUREAU OF COURT F	018	OVERT	6,716	5,067	75%	10,417	49%	46,535	72,184	155%	72,184	100%	72,184
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2051	BRIDGES HOUSE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2080	SAFETY BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2081	EMERGENCY OPERAT	018	OVERT	811	1,873	231%	785	239%	10,080	9,749	97%	9,749	100%	9,749
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2082	DMV TESTING FACILI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2083	M - S BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2086	FIRE MARSHAL OFFIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2088	DOT MECHANICAL SE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2089	DOT MATERIALS BUIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2090	MORTON BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2091	PUBLIC WORKS BURE	018	OVERT	398	1,051	264%	528	199%	9,646	12,810	133%	12,810	100%	12,810
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2093	61 SOUTH SPRING ST	018	OVERT	14	543	3,993%	7	7,759%	1,798	925	51%	925	100%	925
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2094	WALKER BUILDING	018	OVERT	1,018	2,169	213%	1,201	181%	13,694	16,156	118%	16,156	100%	16,156
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2095	LONDERGAN HALL	018	OVERT	430	785	183%	718	109%	2,973	4,966	167%	4,966	100%	4,966
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2096	JOHNSON HALL	018	OVERT	0	0	0%	65	0%	450	778	173%	778	100%	778
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2097	SPAULDING HALL	018	OVERT	437	1,280	293%	509	251%	6,977	8,130	117%	8,130	100%	8,130
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2098	DEPT. OF JUSTICE BU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2106	LEGISLATIVE OFFICE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2167	OLD MILL #1	018	OVERT	20	85	419%	18	474%	2,281	2,015	88%	2,015	100%	2,015
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2950	GENERAL SERVICES	018	OVERT	3,810	2,746	72%	4,217	65%	56,069	62,069	111%	62,069	100%	62,069
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2951	DEPT OF SAFETY / DN	018	OVERT	3,410	-5,663	-166%	3,046	-186%	28,794	25,714	89%	25,714	100%	25,714
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	2952	DOT BUILDINGS	018	OVERT	696	1,461	210%	483	303%	12,773	8,855	69%	8,855	100%	8,855
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	3403	PRINT SHOP OPERAT	018	OVERT	333	0	0%	196	0%	4,237	2,493	59%	2,493	100%	2,493
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	5320	LAKES REGION CAMF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	5912	EMERGENCY SUPPOI	018	OVERT	0	0	0%	45	0%	135	534	397%	534	100%	534
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	5966	ANNA PHILBROOK CE	018	OVERT	0	0	0%	264	0%	2,038	3,165	155%	3,165	100%	3,165
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	5968	LACONIA COTTAGES	018	OVERT	0	0	0%	0	0%	80	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	6937	HEATING-STATE OWN	018	OVERT	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	7886	PURCHASING ADMINI	018	OVERT	0	780	0%	124	627%	0	1,493	0%	1,493	100%	1,493
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	8000	SURPLUS FOOD	018	OVERT	0	0	0%	3	0%	25	41	162%	41	100%	41
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	8050	CENTRALIZED MAIL D	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	DIVISION	8100	SURPLUS PROPERTY	018	OVERT	-105	-490	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1417	DIV PRO	5114	PURCHASING ADMINI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1417	DIV PRO	5127	PHOTOCOPY OPERAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1417	DIV PRO	5128	PRINT SHOP OPERAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1417	DIV PRO	5129	SURPLUS FOOD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1417	DIV PRO	5133	SURPLUS PROPERTY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1417	DIV PRO	5134	EMERGENCY SUPPOI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1419	DIV PUBI	5141	PUBLIC WORKS DESI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1420	FINANCI/	1370	FINANCIAL DATA MGT	018	OVERT	3,429	4,694	137%	5,409	87%	41,137	64,888	158%	64,888	100%	64,888
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1435	RISK ANI	2901	RISK MANAGEMENT U	018	OVERT	825	1,289	156%	1,006	128%	14,372	17,526	122%	17,526	100%	17,526
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1497	STATE S	8160	SURPLUS PROPERTY	018	OVERT	2,103	3,181	151%	2,356	135%	7,092	7,945	112%	7,945	100%	7,945
2017		14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS				CATEGORY TOTALS			28,761	35,978	125%	55,467	65%	334,493	432,632	129%	436,632	99%	436,632
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1042	COMMISSIONER-ADM	060	BENEF	13,224	9,557	72%	15,889	60%	142,913	171,715	120%	171,715	100%	171,715
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1302	SPECIAL DISBURSEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1307	DEFERRED COMPENS	060	BENEF	1,904	1,972	104%	1,976	100%	24,499	25,433	104%	25,433	100%	25,433
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1350	BUDGET OFFICE	060	BENEF	22,023	29,791	135%	26,548	112%	283,521	341,778	121%	341,778	100%	341,778
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1356	RETIREES HEALTH IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1360	BUSINESS OFFICE	060	BENEF	8,181	8,177	100%	8,218	99%	95,846	96,282	100%	96,282	100%	96,282
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1373	E-GOVERNMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1375	RISK MANAGEMENT U	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1376	CHAP. 65 L86-RETIRE	060	BENEF	3,323	2,819	85%	3,316	85%	38,879	38,797	100%	38,797	100%	38,797
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	2327	OPEB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	2556	OFFICE OF THE CHILI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	2999	CUSTOMER SVCS IMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	3308	FEMA RELIEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	3330	SHARED SERVICE CE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	4102	PROJECT MGT, INNO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	4103	INTERNAL AUDIT UNI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	6158	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	8120	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	8159	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	8623	OFFICE OF COST CO	060	BENEF	7,750	21,908	283%	9,252	237%	118,445	141,399	119%	141,399	100%	141,399
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1310	BUREAU OF ACCOUN	060	BENEF	28,854	15,361	53%	30,221	51%	360,292	377,360	105%	377,360	100%	377,360
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1315	AUDIT FUNDS SET AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTIN	060	BENEF	17,379	23,473	135%	17,796	132%	204,987	209,907	102%	209,907	100%	209,907
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	2980	SHARED SERVICES C	060	BENEF	25,742	22,044	86%	20,098	110%	339,372	264,966	78%	264,966	100%	264,966
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	8007	SALARY ADJUSTMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	8008	BENEFIT ADJUSTMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	8112	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	9999	PAYROLL DEFAULT A	060	BENEF	91	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1044	PERSONNEL ADMIN -	060	BENEF	39,778	45,172	114%	42,851	105%	501,081	539,794	108%	539,794	100%	539,794
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1046	FLEXIBLE SPENDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1048	EMPLOYEE EDUCATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1049	PERSONNEL BOARD	060	BENEF	46	54	117%	65	83%	390	551	141%	551	100%	551
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1442	BUR OF EMPLOYEE R	060	BENEF	1,610	5,337	331%	4,037	132%	20,469	51,322	251%	51,322	100%	51,322
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	2403	DOP RETIREMENT & I	060	BENEF	8,831	8,835	100%	7,560	117%	134,491	115,137	86%	115,137	100%	115,137
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1412	BUSINES	1355	NASBO CONFERENCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	1303	GRAPHIC SERVICES A	060	BENEF	4,766	7,485	157%	6,776	110%	69,857	99,321	142%	99,321	100%	99,321
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	1304	PHOTOCOPY OPERAT	060	BENEF	3,977	4,108	103%	4,321	95%	50,412	54,773	109%	54,773	100%	54,773
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	1410	HILLS AVE. WAREHOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	1411	BUREAU OF PLANNIN	060	BENEF	1,967	2,351	120%	1,566	150%	25,621	20,401	80%	20,401	100%	20,401
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	1415	HEALTH FACILITIES A	060	BENEF	2,345	3,492	149%	2,474	141%	39,499	41,684	106%	41,684	100%	41,684
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	1440	PLANT - PROPERTY A	060	BENEF	12,369	12,433	101%	13,135	95%	153,802	163,327	106%	163,327	100%	163,327
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2006	TELECOMMUNICATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2030	HEALTH - HUMAN SV	060	BENEF	18,424	19,058	103%	18,240	104%	237,288	234,918	99%	234,918	100%	234,918
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2040	GENERAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2042	FACILITIES - ASSETS	060	BENEF	35,676	39,931	112%	39,000	102%	478,254	522,808	109%	522,808	100%	522,808
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2045	BUREAU OF COURT F	060	BENEF	46,667	50,856	109%	48,231	105%	605,341	625,638	103%	625,638	100%	625,638
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2051	BRIDGES HOUSE	060	BENEF	81	0	0%	75	0%	1,010	939	93%	939	100%	939
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2072	F - G BUILDING	060	BENEF	85	76	90%	72	106%	1,089	927	85%	927	100%	927
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2080	SAFETY BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2081	EMERGENCY OPERAT	060	BENEF	4,198	4,314	103%	5,009	86%	45,679	54,504	119%	54,504	100%	54,504
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2082	DMV TESTING FACILI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2083	M - S BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2085	OLD LABOR BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2086	FIRE MARSHAL OFFIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2088	DOT MECHANICAL SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2089	DOT MATERIALS BUIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2090	MORTON BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2091	PUBLIC WORKS BURE	060	BENEF	51,164	53,481	105%	53,351	100%	652,527	680,412	104%	680,412	100%	680,412
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2093	61 SOUTH SPRING ST	060	BENEF	1,171	1,216	104%	1,175	104%	15,089	15,132	100%	15,132	100%	15,132
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2094	WALKER BUILDING	060	BENEF	8,453	8,670	103%	9,373	93%	101,993	113,089	111%	113,089	100%	113,089
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2095	LONDERGAN HALL	060	BENEF	3,119	3,262	105%	3,210	102%	40,205	41,382	103%	41,382	100%	41,382
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2096	JOHNSON HALL	060	BENEF	2,584	2,565	99%	2,737	94%	31,879	33,766	106%	33,766	100%	33,766

2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2097	SPAULDING HALL	060	BENEF	3,421	3,711	109%	3,658	101%	43,109	46,100	107%	46,100	100%	46,100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2098	DEPT. OF JUSTICE BU	060	BENEF	165	180	109%	152	119%	2,382	2,192	92%	2,192	100%	2,192
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2099	UPHAM-WALKER HOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2106	LEGISLATIVE OFFICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2167	OLD MILL #1	060	BENEF	3,632	3,810	105%	3,971	96%	44,644	48,809	109%	48,809	100%	48,809
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2950	GENERAL SERVICES	060	BENEF	32,235	-415	-1%	29,252	-1%	439,715	399,030	91%	399,030	100%	399,030
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2951	DEPT OF SAFETY / DN	060	BENEF	23,255	24,867	107%	26,041	95%	279,882	313,410	112%	313,410	100%	313,410
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	2952	DOT BUILDINGS	060	BENEF	16,450	14,524	88%	14,716	99%	209,696	187,589	89%	187,589	100%	187,589
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	3403	PRINT SHOP OPERAT	060	BENEF	16,904	16,610	98%	16,212	102%	235,491	225,863	96%	225,863	100%	225,863
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	5320	LAKES REGION CAMF	060	BENEF	358	230	64%	297	77%	4,297	3,559	83%	3,559	100%	3,559
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	5912	EMERGENCY SUPPOI	060	BENEF	0	0	0%	27	0%	77	320	417%	320	100%	320
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	5913	FIXED & MOBILE ASSI	060	BENEF	8,417	11,578	138%	10,566	110%	106,026	133,101	126%	133,101	100%	133,101
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	5964	DUBE BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	5966	ANNA PHILBROOK CE	060	BENEF	2,094	2,115	101%	2,188	97%	26,693	27,899	105%	27,899	100%	27,899
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	5968	LACONIA COTTAGES	060	BENEF	107	256	239%	129	198%	1,470	1,770	120%	1,770	100%	1,770
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	6937	HEATING-STATE OWN	060	BENEF	0	324	0%	5,662	6%	0	1,104	0%	67,949	2%	67,949
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	7886	PURCHASING ADMINI	060	BENEF	32,720	36,901	113%	30,299	122%	395,036	365,808	93%	365,808	100%	365,808
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	8000	SURPLUS FOOD	060	BENEF	7,971	8,183	103%	8,283	99%	101,131	105,096	104%	105,096	100%	105,096
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	8050	CENTRALIZED MAIL D	060	BENEF	4,744	2,697	57%	3,348	81%	60,442	42,657	71%	42,657	100%	42,657
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	8100	SURPLUS PROPERTY	060	BENEF	4,058	4,280	105%	4,600	93%	46,315	52,501	113%	52,501	100%	52,501
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	8116	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	8118	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	8175	TEMPORARY EMERGI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	DIVISION	8185	STATE ADMINISTRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5114	PURCHASING ADMINI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5118	FIXED & MOBILE ASS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5120	GRAPHIC SERVICES A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5127	PHOTOCOPY OPERAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5128	PRINT SHOP OPERAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5129	SURPLUS FOOD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5132	STATE ADMINISTRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5133	SURPLUS PROPERTY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1417	DIV PRO	5134	EMERGENCY SUPPOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1419	DIV PUBI	5141	PUBLIC WORKS DESI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1420	FINANCI/	1370	FINANCIAL DATA MGT	060	BENEF	62,261	72,560	117%	65,902	110%	797,480	844,105	106%	844,105	100%	844,105
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1420	FINANCI/	8119	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1425	GAL CEF	7770	GAL CERTIFICATION I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1430	COMM O	7780	COMM ON THE STATU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1435	RISK ANI	2901	RISK MANAGEMENT U	060	BENEF	32,286	39,946	124%	41,883	95%	370,487	480,615	130%	480,615	100%	480,615
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1440	BUR PLA	8262	RECYCLING FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1450	RISK MA	8125	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1455	PUBLIC V	8155	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1460	BUR OF	2105	LAW ENFORCEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1460	BUR OF	8030	VENDING MACHINES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1465	COURT F	8121	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1475	BUREAU	8044	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1480	GRAPHIC	8002	PHOTOCOPIER INVEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1490	FACILITI	3144	EMERGENCY BLDG. F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1490	FACILITI	8129	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1497	STATE S	8160	SURPLUS PROPERTY	060	BENEF	603	3,149	522%	581	542%	32,212	31,073	96%	31,073	100%	31,073
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1499	ARRA ST	0887	STATE ENERGY PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	9998	ERP GRA	9759	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS				CATEGORY TOTALS			627,462	653,304	104%	664,342	98%	8,011,317	8,390,060	105%	8,456,905	99%	8,456,905
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMIS	0842	SW BUSINESS PROCE	046	CONSU	0	0	0%	7,148	0%	0	0	0%	85,780	0%	85,780
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMIS	1042	COMMISSIONER-ADM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMIS	1356	RETIREES HEALTH IN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMIS	2327	OPEB	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1405	DIVISION	1310	BUREAU OF ACCOUN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1410	DIVISION	1044	PERSONNEL ADMIN -	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	DIVISION	2040	GENERAL SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	DIVISION	2042	FACILITIES - ASSETS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	DIVISION	2045	BUREAU OF COURT F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	DIVISION	5320	LAKES REGION CAMF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	DIVISION	5913	FIXED & MOBILE ASSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	DIVISION	8185	STATE ADMINISTRAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	DIVISION	8686	ASSET MONETIZATIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1420	FINANCI	1370	FINANCIAL DATA MGT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1425	GAL CEF	7770	GAL CERTIFICATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,148	0%	0	0	0%	85,780	0%	85,780
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	0842	SW BUSINESS PROCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1042	COMMISSIONER-ADM	020	CURRE	2,846	463	16%	1,039	45%	5,741	2,096	37%	2,096	100%	2,096
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1302	SPECIAL DISBURSEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1307	DEFERRED COMPENS	020	CURRE	524	143	27%	496	29%	1,742	1,652	95%	1,652	100%	1,652
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1350	BUDGET OFFICE	020	CURRE	1,833	3,260	178%	3,865	84%	10,116	21,332	211%	21,332	100%	21,332
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1356	RETIREES HEALTH IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1360	BUSINESS OFFICE	020	CURRE	475	1,150	242%	655	176%	2,942	4,058	138%	4,058	100%	4,058
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1373	E-GOVERNMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1375	RISK MANAGEMENT U	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1376	CHAP. 65 L86-RETIRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	2327	OPEB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	2556	OFFICE OF THE CHILD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	2999	CUSTOMER SVCS IMP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	3308	FEMA RELIEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	3330	SHARED SERVICE CE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	4102	PROJECT MGT, INNOV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	4103	INTERNAL AUDIT UNIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	6158	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	8120	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	8159	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	8623	OFFICE OF COST CON	020	CURRE	3,692	5,126	139%	3,724	138%	50,346	50,785	101%	50,785	100%	50,785
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1310	BUREAU OF ACCOUN	020	CURRE	1,420	1,543	109%	2,115	73%	5,679	8,459	149%	8,459	100%	8,459
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1315	AUDIT FUNDS SET AS	020	CURRE	0	0	0%	0	0%	2,347	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTIN	020	CURRE	141	0	0%	87	0%	17,809	10,999	62%	10,999	100%	10,999
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	2980	SHARED SERVICES C	020	CURRE	719	10	1%	566	2%	3,178	2,502	79%	2,502	100%	2,502
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	8007	SALARY ADJUSTMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	8008	BENEFIT ADJUSTMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	8112	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	9999	PAYROLL DEFAULT A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1044	PERSONNEL ADMIN -	020	CURRE	338	823	244%	176	467%	10,699	5,582	52%	5,582	100%	5,582
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1046	FLEXIBLE SPENDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1048	EMPLOYEE EDUCATI	020	CURRE	3,291	17,668	537%	17,635	100%	8,821	47,272	536%	47,272	100%	47,272
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1049	PERSONNEL BOARD (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1442	BUR OF EMPLOYEE R	020	CURRE	0	0	0%	4	0%	250	50	20%	50	100%	50
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	6027	STATE-WIDE EMPLOY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1412	BUSINES	0001	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1412	BUSINES	1355	NASBO CONFERENCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	1303	GRAPHIC SERVICES A	020	CURRE	5	169	3,246%	5	3,222%	2,532	2,550	101%	2,550	100%	2,550
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	1304	PHOTOCOPY OPERAT	020	CURRE	143	-1,090	-762%	-15	0%	8,160	-869	-11%	-869	0%	-869
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	1410	HILLS AVE. WAREHOU	020	CURRE	13	456	3,548%	30	1,515%	2,770	6,487	234%	6,487	100%	6,487
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	1411	BUREAU OF PLANNIN	020	CURRE	89	176	199%	282	62%	432	1,378	319%	1,378	100%	1,378
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	1415	HEALTH FACILITIES A	020	CURRE	0	0	0%	2	0%	0	26	7,594%	26	100%	26
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	1440	PLANT - PROPERTY A	020	CURRE	0	108	0%	72	149%	572	867	152%	867	100%	867
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2006	TELECOMMUNICATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2030	HEALTH - HUMAN SVC	020	CURRE	15,567	3,112	20%	14,504	21%	131,796	122,794	93%	122,794	100%	122,794
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2040	GENERAL SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2042	FACILITIES - ASSETS	020	CURRE	15,671	1,872	12%	17,411	11%	201,557	223,937	111%	223,937	100%	223,937
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2045	BUREAU OF COURT F	020	CURRE	26,227	11,570	44%	25,711	45%	167,179	163,891	98%	163,891	100%	163,891
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2051	BRIDGES HOUSE	020	CURRE	500	471	94%	864	55%	3,293	5,690	173%	5,690	100%	5,690
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2072	F - G BUILDING	020	CURRE	0	0	0%	2	0%	0	25	7,474%	25	100%	25
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2080	SAFETY BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2081	EMERGENCY OPERAT	020	CURRE	875	4,521	517%	1,929	234%	15,621	34,442	220%	34,442	100%	34,442
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2082	DMV TESTING FACILI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2083	M - S BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2085	OLD LABOR BUILDING	020	CURRE	141	1,521	1,078%	243	625%	1,599	2,759	173%	2,759	100%	2,759
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2086	FIRE MARSHAL OFFIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2088	DOT MECHANICAL SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2089	DOT MATERIALS BUIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2090	MORTON BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2091	PUBLIC WORKS BURE	020	CURRE	5,297	3,446	65%	6,037	57%	35,330	40,263	114%	40,263	100%	40,263
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2093	61 SOUTH SPRING ST	020	CURRE	479	1,335	279%	376	355%	10,305	8,100	79%	8,100	100%	8,100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2094	WALKER BUILDING	020	CURRE	4,114	2,387	58%	3,041	78%	46,467	34,349	74%	34,349	100%	34,349
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2095	LONDERGAN HALL	020	CURRE	169	2,177	1,290%	263	829%	9,635	14,991	156%	14,991	100%	14,991
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2096	JOHNSON HALL	020	CURRE	435	740	170%	358	207%	12,300	10,110	82%	10,110	100%	10,110
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2097	SPAULDING HALL	020	CURRE	4,182	2,952	71%	5,809	51%	8,100	11,250	139%	11,250	100%	11,250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2098	DEPT. OF JUSTICE BU	020	CURRE	736	377	51%	805	47%	9,428	10,314	109%	10,314	100%	10,314
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2099	UPHAM-WALKER HOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2106	LEGISLATIVE OFFICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2167	OLD MILL #1	020	CURRE	1,716	4,287	250%	1,621	265%	13,773	13,009	94%	13,009	100%	13,009

2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2950	GENERAL SERVICES	020	CURRE	18,720	33,607	180%	20,952	160%	174,695	195,520	112%	195,520	100%	195,520
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2951	DEPT OF SAFETY / DN	020	CURRE	6,319	5,582	88%	9,273	60%	54,637	80,180	147%	80,180	100%	80,180
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2952	DOT BUILDINGS	020	CURRE	8,644	17,970	208%	9,250	194%	65,615	70,218	107%	70,218	100%	70,218
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	2998	DISCOVERY CENTER	020	CURRE	833	0	0%	269	0%	2,954	953	32%	953	100%	953
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	3403	PRINT SHOP OPERAT	020	CURRE	60,184	50,517	84%	48,590	104%	420,344	339,366	81%	339,366	100%	339,366
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	3892	LAKESHORE REDEV (	020	CURRE	0	0	0%	1,583	0%	0	0	0%	19,000	0%	19,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5320	LAKES REGION CAMF	020	CURRE	864	1,339	155%	1,195	112%	7,136	9,874	138%	9,874	100%	9,874
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5912	EMERGENCY SUPPOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5913	FIXED & MOBILE ASSI	020	CURRE	193	280	146%	586	48%	721	2,194	304%	2,194	100%	2,194
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5914	SHERIFF REIMBURSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5964	DUBE BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5965	HUNTRESS HOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5966	ANNA PHILBROOK CE	020	CURRE	745	7,787	1,045%	1,106	704%	12,883	19,126	148%	19,126	100%	19,126
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5967	TOBEY BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	5968	LACONIA COTTAGES	020	CURRE	0	131	0%	11	1,196%	0	131	38,668%	131	100%	131
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	6937	HEATING-STATE OWN	020	CURRE	0	647	0%	250	259%	0	1,891	0%	3,000	63%	3,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	7886	PURCHASING ADMINI	020	CURRE	1,216	843	69%	1,218	69%	7,332	7,350	100%	7,350	100%	7,350
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	8000	SURPLUS FOOD	020	CURRE	1,864	66	4%	424	16%	2,559	582	23%	582	100%	582
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	8050	CENTRALIZED MAIL D	020	CURRE	192,081	43,460	23%	193,040	23%	1,811,437	1,820,480	100%	1,820,480	100%	1,820,480
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	8100	SURPLUS PROPERTY	020	CURRE	169	165	98%	1,360	12%	2,201	17,731	805%	17,731	100%	17,731
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	8116	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	8118	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	8175	TEMPORARY EMERGI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	8185	STATE ADMINISTRAT	020	CURRE	3,402	3,499	103%	3,621	97%	60,007	63,863	106%	63,863	100%	63,863
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	DIVISION	8686	ASSET MONETIZATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5114	PURCHASING ADMINI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5118	FIXED & MOBILE ASS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5119	CENTRALIZED FLEET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5120	GRAPHIC SERVICES /	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5127	PHOTOCOPY OPERAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5128	PRINT SHOP OPERAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5129	SURPLUS FOOD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5132	STATE ADMINISTRAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1417	DIV PRO	5133	SURPLUS PROPERTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1419	DIV PUBI	5141	PUBLIC WORKS DESI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1420	FINANCI/	1370	FINANCIAL DATA MGT	020	CURRE	669	982	147%	952	103%	3,888	5,537	142%	5,537	100%	5,537
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1420	FINANCI/	8119	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1425	GAL CEF	7770	GAL CERTIFICATION I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1430	COMM O	7780	COMM ON THE STATU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1435	RISK ANI	2901	RISK MANAGEMENT U	020	CURRE	702	-119	-17%	875	-14%	4,507	5,621	125%	5,621	100%	5,621
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1435	RISK ANI	2903	RETIREES HEALTH IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1440	BUR PLA	6047	RSA 21-I:19-F ENERGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1440	BUR PLA	8262	RECYCLING FUND	020	CURRE	62	384	621%	82	466%	1,932	2,575	133%	2,575	100%	2,575
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1450	RISK MA	8125	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1455	PUBLIC \	8155	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1460	BUR OF (	2105	LAW ENFORCEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1460	BUR OF (	8030	VENDING MACHINES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1465	COURT F	8121	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1475	BUREAU	8044	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1480	GRAPHIC	8002	PHOTOCOPIER INVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1490	FACILITI	3144	EMERGENCY BLDG. F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1490	FACILITI	8129	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1497	STATE S	8160	SURPLUS PROPERTY	020	CURRE	1,541	1,489	97%	5,941	25%	6,083	23,448	385%	23,448	100%	23,448
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1499	ARRA ST	0887	STATE ENERGY PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	9998	ERP GRA	9759	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			389,845	239,401	61%	410,297	58%	3,439,451	3,527,789	103%	3,547,898	99%	3,547,898
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	0824	COMMODITY ASSISTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	0824	COMMODITY ASSISTA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	0824	COMMODITY ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	0842	SW BUSINESS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	039	TELEC	211	291	138%	274	106%	2,004	2,604	130%	2,604	100%	2,604
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	066	EMPLO	0	0	0%	15	0%	0	175	0%	175	100%	175
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	070	IN STA	169	96	57%	180	53%	471	503	107%	503	100%	503
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	026	ORGAN	0	0	0%	1,400	0%	14,400	16,800	117%	16,800	100%	16,800
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	049	TRANS	0	0	0%	313	0%	3,750	3,750	100%	3,750	100%	3,750
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	103	CONTF	4,956	10,080	203%	4,884	206%	30,353	29,912	99%	29,912	100%	29,912
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	204	SETTL	-39,645	0	0%	252,587	0%	1,127,384	3,031,041	269%	3,031,041	100%	3,031,041
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	205	FIREMI	0	0	0%	500	0%	6,000	6,000	100%	6,000	100%	6,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	207	GOVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	208	FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	209	GOVEF	0	0	0%	5,725	0%	0	68,695	0%	68,695	100%	68,695
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	213	CONCO	944	0	0%	944	0%	174,999	174,995	100%	174,995	100%	174,995
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	026	ORGAN	0	0	0%	50	0%	600	600	100%	600	100%	600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	039	TELEC	53	106	201%	57	186%	591	636	108%	636	100%	636
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	066	EMPLO	0	0	0%	61	0%	1,116	728	65%	728	100%	728
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	070	IN STA	0	0	0%	10	0%	56	117	210%	117	100%	117
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	080	OUT O	0	1,650	0%	708	233%	5,462	8,501	156%	8,501	100%	8,501
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	102	CONTF	0	0	0%	0	0%	46,000	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	206	DEFER	0	5,950	0%	4,496	132%	82,500	53,950	65%	53,950	100%	53,950
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	207	GOVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	030	EQUIPI	20,072	0	0%	2,476	0%	20,072	2,476	12%	2,476	100%	2,476
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	039	TELEC	425	892	210%	394	227%	5,302	4,913	93%	4,913	100%	4,913
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	066	EMPLO	0	0	0%	8	0%	0	100	0%	100	100%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	070	IN STA	47	6	12%	30	18%	352	226	64%	226	100%	226
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	080	OUT O	0	0	0%	6	0%	0	67	0%	67	100%	67
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	030	EQUIPI	20,467	1,095	5%	1,078	102%	20,796	1,095	5%	1,095	100%	1,095
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	035	SHARE	16,098	12,241	76%	16,985	72%	44,436	46,885	106%	46,885	100%	46,885
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	039	TELEC	226	453	200%	235	193%	2,614	2,717	104%	2,717	100%	2,717
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	066	EMPLO	0	0	0%	3	0%	0	36	0%	36	100%	36
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	070	IN STA	0	0	0%	27	0%	0	325	0%	325	100%	325
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	210	BONDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	211	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	214	ADMIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1376	CHAP. 65 L86-RETIRE	064	RET PE	17,443	17,443	100%	17,443	100%	209,311	209,311	100%	209,311	100%	209,311
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2556	OFFICE OF THE CHILD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2556	OFFICE OF THE CHILD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2999	CUSTOMER SVCS IMP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2999	CUSTOMER SVCS IMP	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2999	CUSTOMER SVCS IMP	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2999	CUSTOMER SVCS IMP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2999	CUSTOMER SVCS IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	3308	FEMA RELIEF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	3330	SHARED SERVICE CE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	4102	PROJECT MGT, INNOV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	4102	PROJECT MGT, INNOV	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	4102	PROJECT MGT, INNOV	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	4102	PROJECT MGT, INNOV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	4103	INTERNAL AUDIT UNIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	4103	INTERNAL AUDIT UNIT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	4103	INTERNAL AUDIT UNIT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	4103	INTERNAL AUDIT UNIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	6158	UNEMPLOYMENT COI	061	UNEMF	1,120	317	28%	1,193	27%	7,617	8,113	107%	8,113	100%	8,113
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	6158	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8120	WORKERS COMPENS	062	WORK	2,672	10,360	388%	91,378	11%	5,191	177,483	3,419%	177,483	100%	177,483
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8159	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CON	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CON	024	MAINT	0	0	0%	28	0%	340	340	100%	340	100%	340
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CON	039	TELEC	347	792	228%	1,179	67%	3,558	12,075	339%	12,075	100%	12,075
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CON	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CON	070	IN STA	194	376	194%	210	179%	3,600	3,900	108%	3,900	100%	3,900
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8885	TRI-COUNTY LOAN FU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8885	TRI-COUNTY LOAN FU	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8885	TRI-COUNTY LOAN FU	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8885	TRI-COUNTY LOAN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1201	10% FOR RDF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	026	ORGAN	0	0	0%	129	0%	0	1,550	0%	1,550	100%	1,550
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	030	EQUIPI	0	14,305	0%	1,192	1,200%	0	14,305	0%	14,305	100%	14,305
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	039	TELEC	471	1,040	221%	428	243%	7,245	6,580	91%	6,580	100%	6,580
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	066	EMPLO	0	0	0%	42	0%	0	500	0%	500	100%	500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	102	CONTF	0	0	0%	47	0%	0	565	0%	565	100%	565
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1315	AUDIT FUNDS SET AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1315	AUDIT FUNDS SET AS	051	CONSU	336,457	0	0%	397,752	0%	1,303,073	1,540,464	118%	1,540,464	100%	1,540,464
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1315	AUDIT FUNDS SET AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	026	ORGAN	0	0	0%	417	0%	6,400	5,000	78%	5,000	100%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	039	TELEC	311	533	172%	448	119%	2,139	3,082	144%	3,082	100%	3,082
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	070	IN STA	0	0	0%	3	0%	0	40	0%	40	100%	40
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	022	RENTS	112	0	0%	112	0%	1,232	1,232	100%	1,232	100%	1,232
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	028	TRANS	4,783	6,908	144%	7,491	92%	41,717	65,339	157%	65,339	100%	65,339
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	030	EQUIPI	0	0	0%	324	0%	1,800	3,894	216%	3,894	100%	3,894
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	039	TELEC	803	1,349	168%	448	301%	15,917	8,883	56%	8,883	100%	8,883
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	070	IN STA	0	11	0%	5	223%	0	57	0%	57	100%	57
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	704	INCREA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	711	ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	219	SALAR	526	3,900	741%	258	1,511%	10,038	4,925	49%	4,925	100%	4,925
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	222	MISCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	220	BENEF	73,858	75,342	102%	61,130	123%	96,919	80,217	83%	80,217	100%	80,217
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	221	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	223	MISCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8112	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	022	RENTS	145	290	200%	150	194%	1,686	1,740	103%	1,740	100%	1,740
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	026	ORGAN	0	0	0%	417	0%	2,550	5,000	196%	5,000	100%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	030	EQUIPI	219	0	0%	0	0%	1,893	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	039	TELEC	1,233	1,948	158%	1,147	170%	13,546	12,599	93%	12,599	100%	12,599
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	066	EMPLC	0	0	0%	0	0%	100	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	070	IN STA	0	0	0%	28	0%	250	330	132%	330	100%	330
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	063	OTHEF	-67,204	-68,881	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	513	VACCII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	022	RENTS	0	0	0%	2,683	0%	32,200	32,200	100%	32,200	100%	32,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	026	ORGAN	0	0	0%	0	0%	1,255	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	030	EQUIPI	250	0	0%	0	0%	379	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	037	TECHN	204	0	0%	137	0%	3,204	2,152	67%	2,152	100%	2,152
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	038	TECHN	697	0	0%	413	0%	1,853	1,098	59%	1,098	100%	1,098
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	039	TELEC	7,443	557	7%	4,781	12%	9,450	6,070	64%	6,070	100%	6,070
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	049	TRANS	6,541	13,308	203%	7,379	180%	51,097	57,648	113%	57,648	100%	57,648
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	066	EMPLC	579	0	0%	2,041	0%	6,025	21,254	353%	21,254	100%	21,254
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	070	IN STA	14	0	0%	35	0%	264	672	254%	672	100%	672
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	080	OUT O	0	0	0%	101	0%	1,278	1,217	95%	1,217	100%	1,217
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1049	PERSONNEL BOARD (	070	IN STA	361	354	98%	343	103%	3,000	2,856	95%	2,856	100%	2,856
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1049	PERSONNEL BOARD (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	026	ORGAN	175	0	0%	199	0%	175	199	114%	199	100%	199
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	037	TECHN	135	0	0%	117	0%	1,148	998	87%	998	100%	998
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	039	TELEC	0	198	0%	109	182%	750	1,306	174%	1,306	100%	1,306
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	070	IN STA	0	0	0%	38	0%	275	459	167%	459	100%	459

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	103	CONTF	0	0	0%	0	0%	750	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	108	PROVI	0	0	0%	222	0%	1,250	2,666	213%	2,666	100%	2,666
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	2403	DOP RETIREMENT & I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	6027	STATE-WIDE EMPLOY	102	CONTF	1,485	2,970	200%	1,485	200%	17,820	17,820	100%	17,820	100%	17,820
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	6027	STATE-WIDE EMPLOY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1303	GRAPHIC SERVICES A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1303	GRAPHIC SERVICES A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1303	GRAPHIC SERVICES A	039	TELEC	91	124	136%	95	131%	1,100	1,142	104%	1,142	100%	1,142
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1303	GRAPHIC SERVICES A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1303	GRAPHIC SERVICES A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1303	GRAPHIC SERVICES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	022	RENTS	6,126	2,227	36%	6,556	34%	32,521	34,804	107%	34,804	100%	34,804
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	024	MAINT	40	89	224%	1,380	6%	268	9,253	3,450%	9,253	100%	9,253
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	028	TRANS	872	0	0%	1,135	0%	3,864	5,033	130%	5,033	100%	5,033
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	038	TECHN	0	0	0%	0	0%	1,425	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	039	TELEC	58	117	201%	58	200%	699	699	100%	699	100%	699
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	042	ADDITI	1,860	1,144	62%	1,510	76%	6,955	5,645	81%	5,645	100%	5,645
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1304	PHOTOCOPY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1410	HILLS AVE. WAREHOU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1410	HILLS AVE. WAREHOU	023	HEAT E	8,693	6,379	73%	8,778	73%	73,161	73,878	101%	73,878	100%	73,878
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1410	HILLS AVE. WAREHOU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1410	HILLS AVE. WAREHOU	030	EQUIPI	0	187	0%	16	1,200%	0	187	0%	187	100%	187
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1410	HILLS AVE. WAREHOU	039	TELEC	97	109	112%	91	120%	1,172	1,096	93%	1,096	100%	1,096
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1410	HILLS AVE. WAREHOU	048	CONTF	7,783	1,819	23%	5,996	30%	21,993	16,943	77%	16,943	100%	16,943
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1410	HILLS AVE. WAREHOU	103	CONTF	1,346	0	0%	1,553	0%	10,551	12,172	115%	12,172	100%	12,172
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1410	HILLS AVE. WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1411	BUREAU OF PLANNIN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1411	BUREAU OF PLANNIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1411	BUREAU OF PLANNIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1411	BUREAU OF PLANNIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1411	BUREAU OF PLANNIN	039	TELEC	36	97	270%	61	159%	438	744	170%	744	100%	744
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1411	BUREAU OF PLANNIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1411	BUREAU OF PLANNIN	070	IN STA	0	0	0%	16	0%	646	192	30%	192	100%	192
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1415	HEALTH FACILITIES A	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1415	HEALTH FACILITIES A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1415	HEALTH FACILITIES A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1415	HEALTH FACILITIES A	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1415	HEALTH FACILITIES A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1415	HEALTH FACILITIES A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	039	TELEC	187	374	200%	199	187%	2,191	2,341	107%	2,341	100%	2,341
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	070	IN STA	48	70	143%	36	193%	659	490	74%	490	100%	490
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	080	OUT O	671	0	0%	609	0%	1,322	1,200	91%	1,200	100%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	103	CONTF	15,830	1,208	8%	2,411	50%	15,987	2,435	15%	2,435	100%	2,435
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2006	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	022	RENTS	9	0	0%	0	0%	9	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	023	HEAT E	122,997	105,444	86%	160,783	66%	1,759,144	2,299,573	131%	2,299,573	100%	2,299,573

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	030	EQUIP	16,000	3,172	20%	25,671	12%	20,274	32,528	160%	32,528	100%	32,528
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	039	TELEC	687	413	60%	688	60%	6,831	6,845	100%	6,845	100%	6,845
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	047	OWN F	0	633	0%	1,319	48%	15,871	15,827	100%	15,827	100%	15,827
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	048	CONTF	32,369	56,289	174%	53,865	104%	280,002	465,949	166%	465,949	100%	465,949
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	070	IN STA	0	0	0%	10	0%	158	123	78%	123	100%	123
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	103	CONTF	35,770	25,807	72%	32,500	79%	189,208	171,910	91%	171,910	100%	171,910
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	200	BUILDI	0	0	0%	81,574	0%	978,886	978,886	100%	978,886	100%	978,886
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	022	RENTS	0	100	0%	168	60%	1,100	2,015	183%	2,015	100%	2,015
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	023	HEAT E	116,681	96,918	83%	161,398	60%	1,832,465	2,534,748	138%	2,534,748	100%	2,534,748
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	030	EQUIP	1,233	5,471	444%	1,089	503%	134,272	118,554	88%	118,554	100%	118,554
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	035	SHARE	2,949	0	0%	2,300	0%	8,144	6,351	78%	6,351	100%	6,351
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	039	TELEC	1,384	2,129	154%	1,513	141%	16,636	18,183	109%	18,183	100%	18,183
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	047	OWN F	4,244	4,747	112%	8,247	58%	27,970	54,359	194%	54,359	100%	54,359
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	048	CONTF	99,935	115,976	116%	113,965	102%	503,832	574,567	114%	574,567	100%	574,567
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	070	IN STA	0	1,168	0%	283	412%	518	3,400	657%	3,400	100%	3,400
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	103	CONTF	2,644	4,751	180%	3,871	123%	30,074	44,028	146%	44,028	100%	44,028
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	022	RENTS	0	10,831	0%	329,485	3%	4,009,240	3,953,818	99%	3,953,818	100%	3,953,818
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	023	HEAT E	91,444	81,308	89%	87,131	93%	1,332,834	1,269,980	95%	1,269,980	100%	1,269,980
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	030	EQUIP	2,615	12,814	490%	3,316	386%	30,217	38,323	127%	38,323	100%	38,323
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	035	SHARE	7,781	0	0%	6,066	0%	21,478	16,745	78%	16,745	100%	16,745
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	039	TELEC	5,368	5,823	108%	6,186	94%	42,375	48,826	115%	48,826	100%	48,826
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	047	OWN F	0	0	0%	1,059	0%	7,286	12,714	174%	12,714	100%	12,714
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	048	CONTF	96,129	27,664	29%	121,512	23%	642,391	812,016	126%	812,016	100%	812,016
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	070	IN STA	754	1,297	172%	775	167%	8,409	8,647	103%	8,647	100%	8,647
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	103	CONTF	34,713	19,206	55%	40,935	47%	299,167	352,785	118%	352,785	100%	352,785
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	201	SHERII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	202	RELOC	0	0	0%	0	0%	1,385	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	023	HEAT E	587	818	139%	669	122%	7,607	8,666	114%	8,666	100%	8,666
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	039	TELEC	17	34	202%	17	201%	204	205	101%	205	100%	205
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	047	OWN F	0	0	0%	0	0%	352	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	048	CONTF	6,987	196	3%	6,910	3%	11,157	11,033	99%	11,033	100%	11,033
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2072	F - G BUILDING	023	HEAT E	2,028	1,915	94%	1,754	109%	24,021	20,777	86%	20,777	100%	20,777
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2072	F - G BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	023	HEAT E	2,756	28,909	1,049%	2,577	1,122%	221,396	207,073	94%	207,073	100%	207,073
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	030	EQUIPI	0	2,791	0%	397	702%	295	4,770	1,617%	4,770	100%	4,770
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	039	TELEC	70	140	201%	74	190%	1,045	1,106	106%	1,106	100%	1,106
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	047	OWN F	0	1,170	0%	113	1,032%	573	1,361	238%	1,361	100%	1,361
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	048	CONTF	7,559	8,151	108%	14,137	58%	32,723	61,194	187%	61,194	100%	61,194
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	070	IN STA	75	24	32%	69	34%	900	832	92%	832	100%	832
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	103	CONTF	2,333	0	0%	2,108	0%	23,233	20,989	90%	20,989	100%	20,989
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2082	DMV TESTING FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2085	OLD LABOR BUILDING	023	HEAT E	1,408	1,389	99%	1,586	88%	13,950	15,714	113%	15,714	100%	15,714
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2085	OLD LABOR BUILDING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2085	OLD LABOR BUILDING	039	TELEC	0	68	0%	34	200%	404	410	102%	410	100%	410
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2085	OLD LABOR BUILDING	047	OWN F	0	0	0%	18	0%	230	211	92%	211	100%	211
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2085	OLD LABOR BUILDING	048	CONTF	1,359	1,596	117%	1,035	154%	22,067	16,813	76%	16,813	100%	16,813
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2085	OLD LABOR BUILDING	103	CONTF	519	100	19%	596	17%	8,925	10,234	115%	10,234	100%	10,234
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2086	FIRE MARSHAL OFFIC	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2086	FIRE MARSHAL OFFIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2086	FIRE MARSHAL OFFIC	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2086	FIRE MARSHAL OFFIC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2086	FIRE MARSHAL OFFIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2089	DOT MATERIALS BUIL	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2089	DOT MATERIALS BUIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2089	DOT MATERIALS BUIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2089	DOT MATERIALS BUIL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2089	DOT MATERIALS BUIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2089	DOT MATERIALS BUIL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	022	RENTS	119	119	100%	138	86%	1,237	1,432	116%	1,432	100%	1,432
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	025	STATE	1,379	0	0%	781	0%	3,532	2,001	57%	2,001	100%	2,001
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	030	EQUIPI	16,803	0	0%	36,252	0%	16,803	36,252	216%	36,252	100%	36,252
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	037	TECHN	0	0	0%	0	0%	1,760	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	038	TECHN	0	0	0%	167	0%	2,311	1,998	86%	1,998	100%	1,998
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	039	TELEC	1,493	2,533	170%	1,477	171%	18,040	17,850	99%	17,850	100%	17,850
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	049	TRANS	1,354	3,503	259%	1,638	214%	16,248	19,658	121%	19,658	100%	19,658
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	070	IN STA	200	0	0%	74	0%	959	356	37%	356	100%	356
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	103	CONTF	367	0	0%	455	0%	2,360	2,925	124%	2,925	100%	2,925
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2091	PUBLIC WORKS BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	023	HEAT E	3,199	3,077	96%	3,589	86%	39,871	44,744	112%	44,744	100%	44,744
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	030	EQUIPI	0	2,484	0%	367	677%	1,700	4,404	259%	4,404	100%	4,404
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	039	TELEC	80	162	202%	106	153%	971	1,279	132%	1,279	100%	1,279
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	047	OWN F	0	4,491	0%	438	1,026%	2,787	5,251	188%	5,251	100%	5,251
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	048	CONTF	434	866	200%	583	148%	7,454	10,024	134%	10,024	100%	10,024
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	103	CONTF	1,438	1,437	100%	1,279	112%	23,789	21,157	89%	21,157	100%	21,157
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	200	BUILDI	0	0	0%	4,250	0%	51,000	51,000	100%	51,000	100%	51,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2093	61 SOUTH SPRING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	023	HEAT E	30,804	20,724	67%	34,287	60%	201,743	224,552	111%	224,552	100%	224,552
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	030	EQUIPI	0	7,898	0%	929	850%	26,953	11,153	41%	11,153	100%	11,153
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	039	TELEC	84	205	242%	84	244%	1,577	1,565	99%	1,565	100%	1,565
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	043	DEBT S	19,235	25,618	133%	18,519	138%	356,039	342,782	96%	342,782	100%	342,782
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	047	OWN F	2,280	11,745	515%	3,162	371%	14,028	19,453	139%	19,453	100%	19,453
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	048	CONTF	12,295	8,133	66%	18,744	43%	47,852	72,951	152%	72,951	100%	72,951
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	103	CONTF	3,312	303	9%	3,399	9%	22,623	23,217	103%	23,217	100%	23,217
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	023	HEAT E	5,478	3,875	71%	5,965	65%	81,200	88,416	109%	88,416	100%	88,416
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	030	EQUIPI	0	677	0%	281	241%	2,118	3,369	159%	3,369	100%	3,369
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	039	TELEC	47	94	201%	47	201%	560	562	100%	562	100%	562
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	047	OWN F	898	1,170	130%	1,202	97%	1,551	2,076	134%	2,076	100%	2,076
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	048	CONTF	2,238	3,006	134%	5,623	53%	19,186	48,199	251%	48,199	100%	48,199
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	103	CONTF	667	0	0%	527	0%	7,975	6,304	79%	6,304	100%	6,304
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	200	BUILDI	0	0	0%	1,983	0%	23,801	23,801	100%	23,801	100%	23,801
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	023	HEAT E	2,887	2,948	102%	3,005	98%	63,552	66,163	104%	66,163	100%	66,163
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	030	EQUIPI	459	1,615	352%	253	638%	2,929	1,615	55%	1,615	100%	1,615
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	039	TELEC	34	68	202%	34	201%	408	410	101%	410	100%	410
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	047	OWN F	0	2,566	0%	278	922%	0	3,340	0%	3,340	100%	3,340
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	048	CONTF	17,690	6,023	34%	17,162	35%	32,027	31,070	97%	31,070	100%	31,070
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	103	CONTF	9	152	1,757%	8	1,898%	5,564	5,152	93%	5,152	100%	5,152
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	200	BUILDI	0	0	0%	760	0%	9,115	9,115	100%	9,115	100%	9,115
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	023	HEAT E	5,475	4,512	82%	6,273	72%	55,651	63,758	115%	63,758	100%	63,758
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	030	EQUIPI	336	1,170	348%	163	717%	2,409	1,170	49%	1,170	100%	1,170
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	039	TELEC	34	68	202%	34	201%	408	410	101%	410	100%	410
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	048	CONTF	10,402	1,823	18%	13,270	14%	17,373	22,165	128%	22,165	100%	22,165
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	103	CONTF	126	126	100%	120	105%	5,078	4,840	95%	4,840	100%	4,840
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	200	BUILDI	0	0	0%	4,331	0%	51,975	51,975	100%	51,975	100%	51,975
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	023	HEAT E	14,061	9,057	64%	18,145	50%	132,292	170,719	129%	170,719	100%	170,719
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	030	EQUIPI	0	132	0%	11	1,200%	1,500	132	9%	132	100%	132

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	039	TELEC	54	109	202%	51	215%	699	654	94%	654	100%	654
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	047	OWN F	538	729	135%	579	126%	1,283	1,381	108%	1,381	100%	1,381
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	048	CONTF	1,782	0	0%	799	0%	55,937	25,083	45%	25,083	100%	25,083
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	103	CONTF	1,427	0	0%	1,174	0%	12,916	10,621	82%	10,621	100%	10,621
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2098	DEPT. OF JUSTICE BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2099	UPHAM-WALKER HOU	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2099	UPHAM-WALKER HOU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2099	UPHAM-WALKER HOU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2099	UPHAM-WALKER HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	023	HEAT E	5,286	6,254	118%	6,198	101%	38,771	45,462	117%	45,462	100%	45,462
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	030	EQUIPI	5,010	467	9%	166	282%	14,122	467	3%	467	100%	467
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	039	TELEC	13	25	200%	120	21%	152	1,438	948%	1,438	100%	1,438
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	047	OWN F	0	287	0%	24	1,200%	1,250	287	23%	287	100%	287
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	048	CONTF	1,579	1,147	73%	1,254	91%	34,054	27,046	79%	27,046	100%	27,046
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	070	IN STA	0	0	0%	5	0%	0	65	0%	65	100%	65
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	103	CONTF	790	749	95%	729	103%	5,898	5,446	92%	5,446	100%	5,446
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	200	BUILDI	0	0	0%	2,792	0%	33,500	33,500	100%	33,500	100%	33,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	022	RENTS	0	0	0%	26	0%	0	307	0%	307	100%	307
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	023	HEAT E	99,188	76,427	77%	128,063	60%	1,047,681	1,352,675	129%	1,352,675	100%	1,352,675
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	039	TELEC	1,757	177	10%	1,725	10%	15,999	15,702	98%	15,702	100%	15,702
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	047	OWN F	1,068	291	27%	3,266	9%	13,473	41,198	306%	41,198	100%	41,198
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	048	CONTF	144,247	166,615	116%	419,681	40%	460,037	1,338,462	291%	1,338,462	100%	1,338,462
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	070	IN STA	139	677	486%	193	350%	2,978	4,130	139%	4,130	100%	4,130
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	103	CONTF	3,661	0	0%	3,661	0%	108,783	108,763	100%	108,763	100%	108,763
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	023	HEAT E	25,606	26,467	103%	25,806	103%	508,953	512,925	101%	512,925	100%	512,925
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	030	EQUIPI	0	8,188	0%	2,767	296%	15,107	33,210	220%	33,210	100%	33,210
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	039	TELEC	519	486	94%	408	119%	6,023	4,741	79%	4,741	100%	4,741
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	047	OWN F	0	0	0%	440	0%	2,424	5,280	218%	5,280	100%	5,280
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	048	CONTF	24,420	52,269	214%	22,954	228%	166,734	156,726	94%	156,726	100%	156,726
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	070	IN STA	248	0	0%	127	0%	533	272	51%	272	100%	272
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	103	CONTF	5,133	1,665	32%	5,230	32%	45,068	45,913	102%	45,913	100%	45,913
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2951	DEPT OF SAFETY / DN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	023	HEAT E	49,378	41,770	85%	59,193	71%	538,226	645,208	120%	645,208	100%	645,208
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	030	EQUIPI	0	764	0%	1,355	56%	14,487	16,263	112%	16,263	100%	16,263
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	039	TELEC	549	372	68%	468	80%	4,278	3,648	85%	3,648	100%	3,648
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	047	OWN F	0	171	0%	413	41%	4,631	4,956	107%	4,956	100%	4,956
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	048	CONTF	22,045	15,261	69%	38,658	39%	109,146	191,397	175%	191,397	100%	191,397
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	070	IN STA	0	27	0%	10	278%	0	115	0%	115	100%	115
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	103	CONTF	1,795	1,026	57%	2,024	51%	27,750	31,299	113%	31,299	100%	31,299
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2998	DISCOVERY CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2998	DISCOVERY CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2998	DISCOVERY CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2998	DISCOVERY CENTER	048	CONTF	240	2,820	1,175%	219	1,290%	30,033	27,359	91%	27,359	100%	27,359
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2998	DISCOVERY CENTER	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	022	RENTS	9,680	18,787	194%	11,984	157%	73,238	90,663	124%	90,663	100%	90,663
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	024	MAINT	0	3,969	0%	898	442%	16,412	10,778	66%	10,778	100%	10,778
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	028	TRANS	2,034	3,685	181%	2,903	127%	15,845	22,623	143%	22,623	100%	22,623
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	030	EQUIPI	233	5,675	2,441%	5,675	100%	233	5,675	2,441%	5,675	100%	5,675
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	037	TECHN	393	1,160	295%	1,160	100%	393	1,160	295%	1,160	100%	1,160
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	038	TECHN	3,953	1,337	34%	3,385	39%	8,200	7,021	86%	7,021	100%	7,021
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	039	TELEC	541	566	105%	520	109%	3,209	3,084	96%	3,084	100%	3,084
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	042	ADDITI	8,730	5,041	58%	6,852	74%	33,344	26,172	78%	26,172	100%	26,172
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	103	CONTF	0	0	0%	14	0%	0	166	0%	166	100%	166
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3403	PRINT SHOP OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3892	LAKESHORE REDEV (	028	TRANS	0	0	0%	1,500	0%	0	0	0%	18,000	0%	18,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	3892	LAKESHORE REDEV (	103	CONTF	0	0	0%	17,750	0%	0	0	0%	213,000	0%	213,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	023	HEAT E	14,437	9,794	68%	16,689	59%	119,836	138,524	116%	138,524	100%	138,524
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	030	EQUIPI	0	0	0%	0	0%	692	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	039	TELEC	300	185	62%	213	87%	3,596	2,548	71%	2,548	100%	2,548
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	047	OWN F	0	0	0%	111	0%	3,658	1,335	37%	1,335	100%	1,335
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	048	CONTF	7,848	17,069	217%	12,338	138%	39,688	62,393	157%	62,393	100%	62,393
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	103	CONTF	1,336	0	0%	1,391	0%	8,356	8,699	104%	8,699	100%	8,699
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5320	LAKES REGION CAMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5912	EMERGENCY SUPPOI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5912	EMERGENCY SUPPOI	204	SETTL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5912	EMERGENCY SUPPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	030	EQUIPI	262	0	0%	46,788	0%	262	46,788	17,868%	46,788	100%	46,788
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	039	TELEC	120	266	221%	136	196%	1,349	1,525	113%	1,525	100%	1,525
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	066	EMPLO	225	0	0%	0	0%	225	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	070	IN STA	33	0	0%	5	0%	329	55	17%	55	100%	55
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	103	CONTF	0	0	0%	6,776	0%	41,175	81,311	197%	81,311	100%	81,311
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5913	FIXED & MOBILE ASSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5914	SHERIFF REIMBURSE	201	SHERII	129,495	203,654	157%	105,942	192%	1,062,101	868,919	82%	868,919	100%	868,919
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5964	DUBE BUILDING	023	HEAT E	10,782	303	3%	4,314	7%	21,793	8,719	40%	8,719	100%	8,719
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5964	DUBE BUILDING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5964	DUBE BUILDING	047	OWN F	0	0	0%	0	0%	47	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5964	DUBE BUILDING	048	CONTF	0	0	0%	109	0%	439	1,307	298%	1,307	100%	1,307
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5965	HUNTRESS HOUSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5965	HUNTRESS HOUSE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5965	HUNTRESS HOUSE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5965	HUNTRESS HOUSE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5965	HUNTRESS HOUSE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	022	RENTS	314	0	0%	0	0%	314	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	023	HEAT E	5,484	4,592	84%	7,594	60%	78,646	108,896	138%	108,896	100%	108,896
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	030	EQUIPI	0	0	0%	235	0%	4,880	2,816	58%	2,816	100%	2,816
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	039	TELEC	85	171	202%	85	201%	1,020	1,026	101%	1,026	100%	1,026
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	047	OWN F	517	0	0%	0	0%	3,206	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	048	CONTF	3,732	2,393	64%	6,305	38%	16,559	27,975	169%	27,975	100%	27,975
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	103	CONTF	251	251	100%	430	58%	2,990	5,114	171%	5,114	100%	5,114
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5967	TOBEY BUILDING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5967	TOBEY BUILDING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5967	TOBEY BUILDING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5967	TOBEY BUILDING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	023	HEAT E	10,775	296	3%	5,573	5%	19,571	10,122	52%	10,122	100%	10,122
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	030	EQUIPI	0	0	0%	0	0%	274	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	047	OWN F	0	0	0%	0	0%	547	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	048	CONTF	738	3,602	488%	1,601	225%	2,190	4,754	217%	4,754	100%	4,754
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	6937	HEATING-STATE OWN	029	INTRA-	0	0	0%	27,254	0%	0	0	0%	327,042	0%	327,042
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	6937	HEATING-STATE OWN	030	EQUIPI	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	6937	HEATING-STATE OWN	039	TELEC	0	73	0%	506	14%	0	73	0%	6,070	1%	6,070
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	6937	HEATING-STATE OWN	070	IN STA	0	0	0%	67	0%	0	0	0%	800	0%	800
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	6937	HEATING-STATE OWN	103	CONTF	0	2,124	0%	1,244,193	0%	0	17,372	0%	14,930,311	0%	14,930,311
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	6937	HEATING-STATE OWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	026	ORGAN	0	0	0%	0	0%	1,200	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	030	EQUIPI	0	0	0%	50	0%	0	600	0%	600	100%	600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	039	TELEC	598	1,288	215%	789	163%	5,982	7,886	132%	7,886	100%	7,886
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	070	IN STA	0	72	0%	9	828%	0	105	0%	105	100%	105
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	103	CONTF	220	0	0%	64	0%	900	260	29%	260	100%	260
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	7886	PURCHASING ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	022	RENTS	153	116	76%	153	76%	1,200	1,200	100%	1,200	100%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	024	MAINT	0	0	0%	0	0%	240	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	028	TRANS	19,329	10,538	55%	19,526	54%	67,388	68,075	101%	68,075	100%	68,075
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	039	TELEC	134	270	201%	120	226%	1,819	1,621	89%	1,621	100%	1,621
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	042	ADDITI	3,866	2,457	64%	3,243	76%	14,071	11,804	84%	11,804	100%	11,804
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	203	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	022	RENTS	0	0	0%	16	0%	1,120	195	17%	195	100%	195
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	024	MAINT	6,681	1,190	18%	4,003	30%	11,943	7,156	60%	7,156	100%	7,156
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	030	EQUIPI	0	705	0%	111	638%	52,558	1,326	3%	1,326	100%	1,326
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	039	TELEC	78	180	230%	92	196%	918	1,079	118%	1,079	100%	1,079
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8050	CENTRALIZED MAIL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	022	RENTS	41	93	229%	45	205%	446	498	112%	498	100%	498
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	023	HEAT E	52	121	233%	70	174%	1,184	1,590	134%	1,590	100%	1,590

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	026	ORGAN	0	0	0%	58	0%	700	700	100%	700	100%	700
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	039	TELEC	17	34	202%	5	742%	755	205	27%	205	100%	205
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	042	ADDITI	3,575	1,246	35%	1,440	87%	9,236	3,721	40%	3,721	100%	3,721
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8116	WORKERS COMPENS	062	WORK	4,265	17,416	408%	16,086	108%	26,211	98,851	377%	98,851	100%	98,851
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8116	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8118	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8118	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8175	TEMPORARY EMERGI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8175	TEMPORARY EMERGI	041	AUDIT	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8175	TEMPORARY EMERGI	072	GRANT	13,794	30,924	224%	12,629	245%	183,801	168,278	92%	168,278	100%	168,278
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8175	TEMPORARY EMERGI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8175	TEMPORARY EMERGI	203	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8175	TEMPORARY EMERGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8185	STATE ADMINISTRAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8185	STATE ADMINISTRAT	030	EQUIPI	0	0	0%	9,379	0%	104,386	112,542	108%	112,542	100%	112,542
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8185	STATE ADMINISTRAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8185	STATE ADMINISTRAT	039	TELEC	4	6	132%	3	198%	74	49	67%	49	100%	49
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8185	STATE ADMINISTRAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8185	STATE ADMINISTRAT	080	OUT O	0	0	0%	158	0%	2,350	1,894	81%	1,894	100%	1,894
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8185	STATE ADMINISTRAT	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8185	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8686	ASSET MONETIZATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8686	ASSET MONETIZATIO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	DIVISION	8686	ASSET MONETIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5114	PURCHASING ADMINI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5114	PURCHASING ADMINI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5114	PURCHASING ADMINI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5114	PURCHASING ADMINI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5114	PURCHASING ADMINI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5114	PURCHASING ADMINI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5114	PURCHASING ADMINI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5114	PURCHASING ADMINI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5118	FIXED & MOBILE ASS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5118	FIXED & MOBILE ASS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5118	FIXED & MOBILE ASS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5118	FIXED & MOBILE ASS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5118	FIXED & MOBILE ASS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5119	CENTRALIZED FLEET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5120	GRAPHIC SERVICES A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5120	GRAPHIC SERVICES A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5120	GRAPHIC SERVICES A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5127	PHOTOCOPY OPERAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5128	PRINT SHOP OPERAT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5129	SURPLUS FOOD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5131	TEMPORARY EMERGI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5131	TEMPORARY EMERGI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5131	TEMPORARY EMERGI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5132	STATE ADMINISTRAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5132	STATE ADMINISTRAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5132	STATE ADMINISTRAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5132	STATE ADMINISTRAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5133	SURPLUS PROPERTY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5133	SURPLUS PROPERTY	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5133	SURPLUS PROPERTY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5133	SURPLUS PROPERTY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5133	SURPLUS PROPERTY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5133	SURPLUS PROPERTY	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5133	SURPLUS PROPERTY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1417	DIV PRO	5135	WORKERS COMP (P&	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1419	DIV PUBI	5141	PUBLIC WORKS DESI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1419	DIV PUBI	5141	PUBLIC WORKS DESI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1419	DIV PUBI	5141	PUBLIC WORKS DESI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1419	DIV PUBI	5141	PUBLIC WORKS DESI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1419	DIV PUBI	5141	PUBLIC WORKS DESI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1419	DIV PUBI	5141	PUBLIC WORKS DESI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1419	DIV PUBI	5141	PUBLIC WORKS DESI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1419	DIV PUBI	5141	PUBLIC WORKS DESI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	027	TRANS	311,400	287,878	92%	302,432	95%	1,306,002	1,268,391	97%	1,268,391	100%	1,268,391
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	037	TECHN	0	0	0%	718	0%	25,013	8,620	34%	8,620	100%	8,620
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	038	TECHN	250	692,003	276,801%	4,646	14,894%	76,905	1,429,310	1,859%	1,429,310	100%	1,429,310
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	039	TELEC	1,521	3,017	198%	1,525	198%	18,113	18,164	100%	18,164	100%	18,164
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	066	EMPLO	0	0	0%	0	0%	1,125	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	070	IN STA	0	0	0%	100	0%	35	1,200	3,446%	1,200	100%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	8119	WORKERS COMPENS	062	WORK	0	0	0%	1,222	0%	0	14,665	0%	14,665	100%	14,665
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CEF	7770	GAL CERTIFICATION I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CEF	7770	GAL CERTIFICATION I	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CEF	7770	GAL CERTIFICATION I	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CEF	7770	GAL CERTIFICATION I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CEF	7770	GAL CERTIFICATION I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CEF	7770	GAL CERTIFICATION I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CEF	7770	GAL CERTIFICATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM O	7780	COMM ON THE STATU	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM O	7780	COMM ON THE STATU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM O	7780	COMM ON THE STATU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	026	ORGAN	525	300	57%	725	41%	525	725	138%	725	100%	725
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	030	EQUIPI	173	0	0%	213	0%	173	213	123%	213	100%	213
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	039	TELEC	469	1,373	293%	678	203%	5,329	7,693	144%	7,693	100%	7,693
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	066	EMPLO	325	825	254%	950	87%	325	950	292%	950	100%	950
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	070	IN STA	218	0	0%	76	0%	1,237	431	35%	431	100%	431
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	103	CONTF	5	12	267%	4	288%	96	89	93%	89	100%	89
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	210	BONDI	0	0	0%	529	0%	6,352	6,352	100%	6,352	100%	6,352
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	211	CATAS	0	-53	0%	26,864	0%	308,905	322,362	104%	322,362	100%	322,362

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2901	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2903	RETIREES HEALTH IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2903	RETIREES HEALTH IN	102	CONTF	5,548,608	4,553,661	82%	5,753,450	79%	69,853,345	72,432,176	104%	72,432,176	100%	72,432,176
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK ANI	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	048	CONTF	5,004	215,233	4,301%	62,244	346%	30,672	381,495	1,244%	381,495	100%	381,495
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	026	ORGAN	0	0	0%	21	0%	0	250	0%	250	100%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	030	EQUIPI	0	0	0%	0	0%	5,219	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	049	TRANS	0	56,266	0%	4,689	1,200%	0	56,266	0%	56,266	100%	56,266
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	057	BOOKS	0	0	0%	38	0%	0	450	0%	450	100%	450
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	070	IN STA	0	0	0%	20	0%	0	240	0%	240	100%	240
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	103	CONTF	2,540	5,638	222%	2,673	211%	110,964	116,743	105%	116,743	100%	116,743
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1450	RISK MA	8125	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	047	OWN F	0	0	0%	550	0%	0	0	0%	6,604	0%	6,604
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1465	COURT F	8121	WORKERS COMPENS	062	WORK	2,989	2,811	94%	1,099	256%	119,832	44,068	37%	44,068	100%	44,068
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1465	COURT F	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1475	BUREAU	8044	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOPIER INVEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOPIER INVEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOPIER INVEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOPIER INVEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOPIER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITI	3144	EMERGENCY BLDG. F	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITI	3144	EMERGENCY BLDG. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITI	8129	WORKERS COMPENS	062	WORK	11,723	76,746	655%	10,073	762%	307,881	264,568	86%	264,568	100%	264,568
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITI	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	022	RENTS	52	0	0%	48	0%	575	523	91%	523	100%	523
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	023	HEAT E	96	969	1,005%	104	930%	4,779	5,165	108%	5,165	100%	5,165
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	039	TELEC	371	737	199%	418	177%	3,923	4,420	113%	4,420	100%	4,420
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	042	ADDITI	957	633	66%	577	110%	3,606	2,174	60%	2,174	100%	2,174
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	047	OWN F	0	37	0%	3	1,200%	0	37	0%	37	100%	37
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	048	CONTF	20	201	1,005%	56	361%	717	1,992	278%	1,992	100%	1,992
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	049	TRANS	16,427	20,707	126%	17,931	115%	76,896	83,940	109%	83,940	100%	83,940
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	103	CONTF	100	100	100%	100	100%	1,727	1,736	101%	1,736	100%	1,736
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	711	ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER				CATEGORY TOTALS			7,881,605	7,567,849	96%	10,950,202	69%	95,244,561	104,910,747	110%	120,396,129	87%	120,396,129
2017		14	ADMINISTRATIVE	014	ADMINIS	AGENCY TOTALS							10,272,080	9,908,824	96%	13,525,538	73%	124,309,491	135,228,575	109%	151,119,266	89%	151,119,266
2017	010	18	AGRICULT, MAR	018	AGRICUL	FULL TIME PERSO	1800	OFFICE (	2500	OFFICE OF COMMISS	010	PERSC	-23,195	7,001	0%	7,523	93%	87,007	90,279	104%	90,279	100%	90,279
2017	010	18	AGRICULT, MAR	018	AGRICUL	FULL TIME PERSO	1800	OFFICE (	2500	OFFICE OF COMMISS	011	PERSC	3,677	8,382	228%	3,754	223%	105,616	107,825	102%	107,825	100%	107,825

2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1800	OFFICE (	2500	OFFICE OF COMMISS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1800	OFFICE (	8161	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	010	PERSC	10,700	14,565	136%	10,571	138%	170,853	168,800	99%	168,800	100%	168,800
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1810	DIV OF R	2600	DIV REGULATORY SE	010	PERSC	6,628	14,862	224%	7,856	189%	146,055	173,126	119%	173,126	100%	173,126
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1810	DIV OF R	2600	DIV REGULATORY SE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1815	PRODUC	2605	PRODUCT - SCALE TE	010	PERSC	48,560	9,743	20%	45,725	21%	110,794	104,326	94%	104,326	100%	104,326
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1815	PRODUC	2605	PRODUCT - SCALE TE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1815	PRODUC	2605	PRODUCT - SCALE TE	059	TEMP I	-42,633	0	0%	0	0%	-1	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	010	PERSC	0	0	0%	1,072	0%	0	12,860	0%	12,860	100%	12,860
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1820	DIV ANIM	2376	HOMELAND SECURIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	010	PERSC	10,891	12,504	115%	9,603	130%	157,561	138,915	88%	138,915	100%	138,915
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	011	PERSC	8,690	8,863	102%	8,865	100%	111,987	114,245	102%	114,245	100%	114,245
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1825	ANIMAL I	2705	ANIMAL POPULATION	010	PERSC	2,776	2,838	102%	2,833	100%	36,032	36,767	102%	36,767	100%	36,767
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1825	ANIMAL I	2705	ANIMAL POPULATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1828	BOARD (	2948	BOARD OF VETERINA	010	PERSC	2,673	2,838	106%	2,832	100%	34,274	36,317	106%	36,317	100%	36,317
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1830	PESTICIE	2137	PESTICIDE CONTROL	010	PERSC	18,117	18,195	100%	18,749	97%	221,571	229,303	103%	229,303	100%	229,303
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1830	PESTICIE	2137	PESTICIDE CONTROL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1830	PESTICIE	2140	PESTICIDE MANAGEM	010	PERSC	8,333	8,501	102%	8,487	100%	114,327	116,444	102%	116,444	100%	116,444
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1830	PESTICIE	2140	PESTICIDE MANAGEM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1830	PESTICIE	2182	INTEGRATED PEST M	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1830	PESTICIE	2182	INTEGRATED PEST M	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1835	DIVISION	2135	DIVISION OF PLANT IN	010	PERSC	13,292	13,560	102%	13,819	98%	168,899	175,599	104%	175,599	100%	175,599
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1835	DIVISION	2135	DIVISION OF PLANT IN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1835	DIVISION	2147	APIARY INSPECTIONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1840	CAPS PF	2143	CAPS PROGRAM	010	PERSC	4,425	4,716	107%	4,584	103%	57,173	59,223	104%	59,223	100%	59,223
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1840	CAPS PF	2143	CAPS PROGRAM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1845	SOIL CO	2860	SOIL CONSERVATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1850	AGRICUL	2810	DIV AGRICULTURAL D	010	PERSC	2,573	2,625	102%	2,750	95%	32,682	34,931	107%	34,931	100%	34,931
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1850	AGRICUL	2810	DIV AGRICULTURAL D	011	PERSC	6,166	6,290	102%	6,223	101%	80,156	80,887	101%	80,887	100%	80,887
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1850	AGRICUL	2810	DIV AGRICULTURAL D	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1850	AGRICUL	2826	BIG-E BUILDING ACC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1855	AGRICUL	7970	AGRICULTURE IN THE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSO	1855	AGRICUL	7971	FFA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	018	AGRICUI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			81,671	135,482	166%	155,244	87%	1,634,987	1,679,848	103%	1,679,848	100%	1,679,848
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1800	OFFICE (	2500	OFFICE OF COMMISS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1800	OFFICE (	3136	MILK PRODUCERS EN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1800	OFFICE (	5892	FARM BILL OUTREAC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1810	DIV OF R	2608	ORGAN PROCESS - H	050	PERSC	484	0	0%	370	0%	5,103	3,900	76%	3,900	100%	3,900
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1810	DIV OF R	2632	COUNTRY OF ORIGIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1810	DIV OF R	8069	NRCS FARM BILL PRC	050	PERSC	8,164	0	0%	0	0%	8,164	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1815	PRODUC	2605	PRODUCT - SCALE TE	050	PERSC	1,234	978	79%	589	166%	24,529	11,696	48%	11,696	100%	11,696
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1820	DIV ANIM	2379	NAILBM PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1820	DIV ANIM	3135	GEORGE WALKER TR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1828	BOARD (	2948	BOARD OF VETERINA	050	PERSC	0	0	0%	269	0%	0	3,225	0%	3,225	100%	3,225
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1830	PESTICIE	2140	PESTICIDE MANAGEM	050	PERSC	1,938	0	0%	6,112	0%	4,099	12,930	315%	12,930	100%	12,930
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1830	PESTICIE	5314	EPA NH CHILDCARE I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1835	DIVISION	2135	DIVISION OF PLANT IN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1835	DIVISION	2147	APIARY INSPECTIONS	050	PERSC	0	0	0%	0	0%	121	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1835	DIVISION	5984	NATIONAL HONEY BE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1835	DIVISION	5985	INVASIVE PLANT SUR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1835	DIVISION	5986	INVASIVE INSECT SUI	050	PERSC	0	386	0%	88	439%	0	1,056	0%	1,056	100%	1,056
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1840	CAPS PF	2143	CAPS PROGRAM	050	PERSC	503	693	138%	3,306	21%	503	3,306	657%	3,306	100%	3,306
2017	010	18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP F	1840	CAPS PF	6044	FOREST PESTS OUTF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	018	AGRICUI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			12,323	2,057	17%	10,734	19%	42,519	36,114	85%	36,114	100%	36,114
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1800	OFFICE (	2500	OFFICE OF COMMISS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1810	DIV OF R	2600	DIV REGULATORY SE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1815	PRODUC	2605	PRODUCT - SCALE TE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1830	PESTICIE	2137	PESTICIDE CONTROL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1830	PESTICIE	2140	PESTICIDE MANAGEM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1835	DIVISION	2135	DIVISION OF PLANT IN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1835	DIVISION	5984	NATIONAL HONEY BE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1835	DIVISION	5985	INVASIVE PLANT SUR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1835	DIVISION	5986	INVASIVE INSECT SUI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1840	CAPS PF	2143	CAPS PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1840	CAPS PF	6044	FOREST PESTS OUTF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS	1850	AGRICUL	2810	DIV AGRICULTURAL D	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	018	AGRICUI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	1126	HSEEP FOOT & MOUT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2329	SPEC CROP GRANT -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2332	RADIOLOGICAL EMEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2500	OFFICE OF COMMISS	060	BENEF	1,737	7,992	460%	1,819	439%	97,394	101,957	105%	101,957	100%	101,957
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2501	EMERGENCY DAIRY A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2609	SEED TESTING - ENF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2735	BSE DISEASE PROGR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2742	SWINDE FEEDER PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2746	SCRAPIE DISEASE SU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2752	JOHNES DISEASE PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2753	FAD CONTINUATION A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	2821	SPECIALTY CROP BL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	3136	MILK PRODUCERS EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	5892	FARM BILL OUTREAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1800	OFFICE (	8161	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	060	BENEF	6,075	7,696	127%	6,136	125%	92,242	93,176	101%	93,176	100%	93,176
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2134	FERTILIZER DEFICIEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2374	NATL ORGANIC CERT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2600	DIV REGULATORY SE	060	BENEF	7,020	8,235	117%	8,211	100%	82,973	97,047	117%	97,047	100%	97,047
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2608	ORGAN PROCESS - H	060	BENEF	37	0	0%	28	0%	390	298	76%	298	100%	298
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2624	ORGANIC COST SHAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2626	FARMLAND EASEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2627	RISK MANAGEMENT T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2628	RISK MANAGEMENT T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	2632	COUNTRY OF ORIGIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1810	DIV OF R	8069	NRCS FARM BILL PRO	060	BENEF	656	0	0%	0	0%	656	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1815	PRODUC	2605	PRODUCT - SCALE TE	060	BENEF	1,898	4,743	250%	1,827	260%	42,996	41,394	96%	41,394	100%	41,394
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	060	BENEF	0	0	0%	30	0%	0	365	0%	365	100%	365
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	2376	HOMELAND SECURIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	060	BENEF	10,275	10,850	106%	10,838	100%	138,778	146,393	105%	146,393	100%	146,393
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	2710	CEM FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	2731	JOHNES DISEASE PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	2738	SCRAPIE DISEASE SU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	2744	ANIMAL HEALTH MON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	2751	NAIS DISEASE PROGF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1820	DIV ANIM	3135	GEORGE WALKER TR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1825	ANIMAL I	2705	ANIMAL POPULATION	060	BENEF	2,518	2,635	105%	2,643	100%	31,961	33,555	105%	33,555	100%	33,555
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1825	ANIMAL I	2863	DOG LICENSE FEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1828	BOARD (	2948	BOARD OF VETERINA	060	BENEF	1,146	1,212	106%	2,226	54%	8,047	15,623	194%	15,623	100%	15,623
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1830	PESTICIDI	2137	PESTICIDE CONTROL	060	BENEF	10,139	9,856	97%	10,434	94%	123,110	126,698	103%	126,698	100%	126,698
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1830	PESTICIDI	2140	PESTICIDE MANAGEM	060	BENEF	3,646	3,630	100%	3,835	95%	46,322	48,715	105%	48,715	100%	48,715
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1830	PESTICIDI	2182	INTEGRATED PEST M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1830	PESTICIDI	2186	PESTICIDE TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1830	PESTICIDI	5314	EPA NH CHILDCARE I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1835	DIVISION	2135	DIVISION OF PLANT I	060	BENEF	8,551	8,913	104%	9,120	98%	106,587	113,687	107%	113,687	100%	113,687
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1835	DIVISION	2147	APIARY INSPECTIONS	060	BENEF	0	0	0%	0	0%	9	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1835	DIVISION	2625	GINSENG REGULATIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1835	DIVISION	5984	NATIONAL HONEY BE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1835	DIVISION	5985	INVASIVE PLANT SUR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1835	DIVISION	5986	INVASIVE INSECT SUI	060	BENEF	0	30	0%	8	375%	0	95	0%	95	100%	95
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1840	CAPS PF	2143	CAPS PROGRAM	060	BENEF	1,538	1,644	107%	1,625	101%	19,214	20,303	106%	20,303	100%	20,303
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1840	CAPS PF	6044	FOREST PESTS OUTF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1845	SOIL CO	2860	SOIL CONSERVATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1850	AGRICUL	2810	DIV AGRICULTURAL D	060	BENEF	4,234	5,135	121%	5,612	92%	46,105	61,108	133%	61,108	100%	61,108
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1850	AGRICUL	2820	SPECIALTY CROP ST/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1850	AGRICUL	2822	IT/RISK MANAGEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	1850	AGRICUL	2826	BIG-E BUILDING ACC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS	9998	ERP GRA	9760	ACTIVITY ACCT AGY-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	018	AGRICUI	BENEFITS TOTALS				CATEGORY TOTALS			59,469	72,569	122%	64,393	113%	836,784	900,414	108%	900,414	100%	900,414
2017	010	18	AGRICULT, MARI	018	AGRICUI	CONSULTANTS TO	1800	OFFICE (	3136	MILK PRODUCERS EN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CONSULTANTS TO	1815	PRODUC	2605	PRODUCT - SCALE TE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CONSULTANTS TO	1820	DIV ANIM	3135	GEORGE WALKER TR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CONSULTANTS TO	1830	PESTICIDI	2140	PESTICIDE MANAGEM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CONSULTANTS TO	1845	SOIL CO	2860	SOIL CONSERVATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	018	AGRICUI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	0001	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	1126	HSEEP FOOT & MOUT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2329	SPEC CROP GRANT -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2332	RADIOLOGICAL EMEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2500	OFFICE OF COMMISS	020	CURRE	158	139	88%	254	55%	2,694	4,340	161%	4,340	100%	4,340
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2501	EMERGENCY DAIRY A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2609	SEED TESTING - ENF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2735	BSE DISEASE PROGR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2742	SWINDE FEEDER PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2746	SCRAPIE DISEASE SU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2752	JOHNES DISEASE PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2753	FAD CONTINUATION A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	2821	SPECIALTY CROP BL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	3136	MILK PRODUCERS EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	5892	FARM BILL OUTREAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	6936	DAIRY DROUGHT REL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1800	OFFICE (	8161	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	020	CURRE	-112	185	0%	73	252%	3,450	880	26%	880	100%	880
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2134	FERTILIZER DEFICIEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2374	NATL ORGANIC CERT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2600	DIV REGULATORY SE	020	CURRE	160	431	269%	241	179%	5,225	7,863	150%	7,863	100%	7,863
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2608	ORGAN PROCESS - H	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2624	ORGANIC COST SHAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2626	FARMLAND EASEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2627	RISK MANAGEMENT T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2628	RISK MANAGEMENT T	020	CURRE	0	0	0%	42	0%	960	499	52%	499	100%	499
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	2632	COUNTRY OF ORIGIN	020	CURRE	0	187	0%	39	474%	7	473	6,457%	473	100%	473
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	5987	GAP	020	CURRE	0	0	0%	151	0%	1,651	1,811	110%	1,811	100%	1,811
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1810	DIV OF R	8069	NRCS FARM BILL PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1815	PRODUC	2605	PRODUCT - SCALE TE	020	CURRE	-4,915	5,789	0%	1,196	484%	31,986	14,356	45%	14,356	100%	14,356
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	020	CURRE	0	0	0%	1,795	0%	0	21,540	0%	21,540	100%	21,540
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2376	HOMELAND SECURIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2379	NAILBM PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	020	CURRE	1,851	364	20%	210	174%	9,483	1,074	11%	1,074	100%	1,074
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2710	CEM FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2731	JOHNES DISEASE PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2738	SCRAPIE DISEASE SU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2744	ANIMAL HEALTH MON	020	CURRE	5,749	0	0%	0	0%	6,266	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	2751	NAIS DISEASE PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	3135	GEORGE WALKER TR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	7969	HOMELAND SECURIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1820	DIV ANIM	9061	USDA - ANIMAL HEAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1825	ANIMAL I	2705	ANIMAL POPULATION	020	CURRE	129	150	116%	69	217%	3,937	2,098	53%	2,098	100%	2,098
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1825	ANIMAL I	2863	DOG LICENSE FEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1828	BOARD (	2948	BOARD OF VETERINA	020	CURRE	163	517	317%	126	409%	3,291	2,545	77%	2,545	100%	2,545
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1830	PESTICID	2137	PESTICIDE CONTROL	020	CURRE	189	178	94%	197	91%	5,283	5,488	104%	5,488	100%	5,488
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1830	PESTICID	2140	PESTICIDE MANAGEM	020	CURRE	833	6,366	764%	1,047	608%	9,878	12,415	126%	12,415	100%	12,415
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1830	PESTICID	2182	INTEGRATED PEST M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1830	PESTICID	2186	PESTICIDE TRAINING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1830	PESTICID	5314	EPA NH CHILDCARE I	020	CURRE	0	0	0%	0	0%	20	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1835	DIVISION	2135	DIVISION OF PLANT I	020	CURRE	-1,502	412	0%	240	172%	3,312	2,880	87%	2,880	100%	2,880
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1835	DIVISION	2147	APIARY INSPECTIONS	020	CURRE	0	125	0%	47	265%	237	567	239%	567	100%	567
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1835	DIVISION	2625	GINSENG REGULATIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1835	DIVISION	5984	NATIONAL HONEY BE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1835	DIVISION	5985	INVASIVE PLANT SUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1835	DIVISION	5986	INVASIVE INSECT SUI	020	CURRE	184	648	352%	559	116%	320	973	304%	973	100%	973
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1840	CAPS PF	2143	CAPS PROGRAM	020	CURRE	467	32	7%	470	7%	5,177	5,208	101%	5,208	100%	5,208
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1840	CAPS PF	6044	FOREST PESTS OUTF	020	CURRE	2,110	235	11%	2,136	11%	2,293	2,322	101%	2,322	100%	2,322
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1845	SOIL CO	2860	SOIL CONSERVATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1850	AGRICUL	2810	DIV AGRICULTURAL D	020	CURRE	18,124	15,759	87%	15,286	103%	94,803	79,955	84%	79,955	100%	79,955
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1850	AGRICUL	2820	SPECIALTY CROP ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1850	AGRICUL	2822	IT/RISK MANAGEMEN	020	CURRE	0	1,390	0%	326	427%	0	1,390	0%	3,907	36%	3,907
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	020	CURRE	-89	880	0%	125	704%	-1	880	0%	1,500	59%	1,500
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1850	AGRICUL	2826	BIG-E BUILDING ACC	020	CURRE	62	56	90%	76	74%	2,402	2,938	122%	2,938	100%	2,938
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1850	AGRICUL	3346	SPEC CROP BLOCK G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1850	AGRICUL	7038	SCBG 0033	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1850	AGRICUL	8889	SPEC CROP BLK GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1855	AGRICUL	7970	AGRICULTURE IN THE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	1855	AGRICUL	7971	FFA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENS	9998	ERP GRA	9760	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	018	AGRICUI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			23,564	33,842	144%	24,706	137%	192,675	172,495	90%	175,632	98%	175,632
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	1126	HSEEP FOOT & MOUT	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	022	RENTS	161	127	79%	168	76%	1,125	1,173	104%	1,173	100%	1,173
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	026	ORGAN	0	0	0%	875	0%	6,939	10,500	151%	10,500	100%	10,500
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	027	TRANS	4,294	323	8%	2,603	12%	8,311	5,038	61%	5,038	100%	5,038
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	035	SHARE	3,676	0	0%	2,882	0%	9,291	7,285	78%	7,285	100%	7,285
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	039	TELEC	89	0	0%	422	0%	454	2,157	475%	2,157	100%	2,157
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	070	IN STA	323	477	148%	332	143%	2,430	2,501	103%	2,501	100%	2,501
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2609	SEED TESTING - ENF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	2609	SEED TESTING - ENF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	3136	MILK PRODUCERS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	5892	FARM BILL OUTREAC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	5892	FARM BILL OUTREAC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	5892	FARM BILL OUTREAC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	6936	DAIRY DROUGHT REL	068	REMUN	0	1,999,563	0%	166,630	1,200%	0	1,999,563	0%	1,999,563	100%	1,999,563
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	6936	DAIRY DROUGHT REL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	8161	WORKERS COMPENS	061	UNEMF	0	0	0%	321	0%	0	3,852	0%	3,852	100%	3,852
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	8161	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1800	OFFICE (	8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	039	TELEC	131	706	540%	519	136%	883	3,512	398%	3,512	100%	3,512
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	070	IN STA	1,294	1,691	131%	1,073	158%	10,060	8,346	83%	8,346	100%	8,346
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2134	FERTILIZER DEFICIEN	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2374	NATL ORGANIC CERT	040	INDIRE	0	0	0%	41	0%	280	488	174%	488	100%	488
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2374	NATL ORGANIC CERT	041	AUDIT	0	0	0%	0	0%	3	5	167%	5	100%	5
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2374	NATL ORGANIC CERT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2374	NATL ORGANIC CERT	072	GRANT	603	0	0%	562	0%	4,649	4,332	93%	4,332	100%	4,332
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	069	PROMO	0	0	0%	56	0%	0	666	0%	666	100%	666
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	070	IN STA	-169	685	0%	314	219%	1,042	3,764	361%	3,764	100%	3,764
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	075	GRANT	1,635	0	0%	1,578	0%	17,246	16,647	97%	16,647	100%	16,647
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2608	ORGAN PROCESS - H	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2608	ORGAN PROCESS - H	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2608	ORGAN PROCESS - H	070	IN STA	0	0	0%	0	0%	81	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2608	ORGAN PROCESS - H	080	OUT O	-621	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2624	ORGANIC COST SHAF	040	INDIRE	336	0	0%	249	0%	1,855	1,374	74%	1,374	100%	1,374
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2624	ORGANIC COST SHAF	041	AUDIT	4	0	0%	3	0%	19	14	74%	14	100%	14
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2624	ORGANIC COST SHAF	072	GRANT	1,772	0	0%	5,036	0%	18,737	11,459	61%	53,263	22%	53,263
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2624	ORGANIC COST SHAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2626	FARMLAND EASEMEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2626	FARMLAND EASEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2626	FARMLAND EASEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2627	RISK MANAGEMENT T	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2627	RISK MANAGEMENT T	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2627	RISK MANAGEMENT T	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2627	RISK MANAGEMENT T	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2627	RISK MANAGEMENT T	102	CONTF	-465	0	0%	0	0%	-465	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2628	RISK MANAGEMENT T	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2628	RISK MANAGEMENT T	040	INDIRE	0	20	0%	6	324%	58	74	128%	74	100%	74
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2628	RISK MANAGEMENT T	041	AUDIT	0	0	0%	0	0%	1	1	100%	1	100%	1
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2628	RISK MANAGEMENT T	069	PROMO	0	0	0%	25	0%	0	300	0%	300	100%	300
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2628	RISK MANAGEMENT T	102	CONTF	465	0	0%	0	0%	465	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	040	INDIRE	460	86	19%	196	44%	541	231	43%	231	100%	231
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	041	AUDIT	3	1	33%	2	67%	4	2	50%	2	100%	2
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	070	IN STA	889	213	24%	398	54%	2,294	1,025	45%	1,025	100%	1,025
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	080	OUT O	0	0	0%	9	0%	1,684	110	7%	110	100%	110
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	511	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	513	VACCII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	514	PROSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	516	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	5987	GAP	070	IN STA	126	649	515%	137	473%	1,260	1,372	109%	1,372	100%	1,372
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	5987	GAP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	8069	NRCS FARM BILL PRO	040	INDIRE	0	0	0%	0	0%	2,971	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	8069	NRCS FARM BILL PRO	041	AUDIT	0	0	0%	0	0%	30	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	8069	NRCS FARM BILL PRO	070	IN STA	422	0	0%	0	0%	422	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	8069	NRCS FARM BILL PRO	072	GRANT	2,209	0	0%	0	0%	32,221	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1810	DIV OF R	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	028	TRANS	0	0	0%	114	0%	1,425	1,368	96%	1,368	100%	1,368
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	030	EQUIPI	0	261	0%	22,313	1%	28,039	178,124	635%	267,752	67%	267,752
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	039	TELEC	47	906	1,946%	663	137%	221	3,143	1,424%	3,143	100%	3,143
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	042	ADDITI	1,866	1,689	91%	1,236	137%	9,152	6,061	66%	6,061	100%	6,061
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	049	TRANS	0	0	0%	67	0%	800	800	100%	800	100%	800
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	068	REMUN	0	0	0%	0	0%	100	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	070	IN STA	92	260	284%	96	271%	1,652	1,728	105%	1,728	100%	1,728
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	073	GRANT	865	0	0%	10,000	0%	865	10,000	1,156%	10,000	100%	10,000
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	080	OUT O	-1,236	1,227	0%	1,295	95%	11,128	15,545	140%	15,545	100%	15,545
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	040	INDIRE	0	0	0%	286	0%	0	3,431	0%	3,431	100%	3,431
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	041	AUDIT	0	0	0%	2	0%	0	24	0%	24	100%	24
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	070	IN STA	0	0	0%	4	0%	0	50	0%	50	100%	50
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	080	OUT O	0	0	0%	190	0%	0	2,285	0%	2,285	100%	2,285
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	102	CONTF	0	0	0%	4	0%	0	50	0%	50	100%	50
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	1211	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2376	HOMELAND SECURIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2376	HOMELAND SECURIT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2379	NAILBM PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2379	NAILBM PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2379	NAILBM PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2379	NAILBM PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	039	TELEC	83	693	838%	536	129%	545	3,530	647%	3,530	100%	3,530
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	070	IN STA	-8,207	1,134	0%	977	116%	2,691	11,721	436%	11,721	100%	11,721
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	075	GRANT	0	0	0%	25,000	0%	272,000	300,000	110%	300,000	100%	300,000
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2710	CEM FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2731	JOHNES DISEASE PR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2731	JOHNES DISEASE PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2731	JOHNES DISEASE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2731	JOHNES DISEASE PR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2731	JOHNES DISEASE PR	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DISEASE SU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DISEASE SU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DISEASE SU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DISEASE SU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEALTH MON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEALTH MON	040	INDIRE	0	0	0%	0	0%	1,347	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEALTH MON	041	AUDIT	0	0	0%	0	0%	9	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEALTH MON	070	IN STA	9,963	0	0%	0	0%	10,000	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEALTH MON	080	OUT O	3,310	0	0%	0	0%	4,000	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEALTH MON	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEALTH MON	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEASE PROGI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEASE PROGI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEASE PROGI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEASE PROGI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEASE PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	3135	GEORGE WALKER TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	7969	HOMELAND SECURIT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	7969	HOMELAND SECURIT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	9061	USDA - ANIMAL HEAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	9061	USDA - ANIMAL HEAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	9061	USDA - ANIMAL HEAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	9061	USDA - ANIMAL HEAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	9061	USDA - ANIMAL HEAL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1820	DIV ANIM	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2705	ANIMAL POPULATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2705	ANIMAL POPULATION	039	TELEC	0	50	0%	25	200%	0	303	0%	303	100%	303
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2705	ANIMAL POPULATION	042	ADDITI	804	495	62%	577	86%	2,977	2,136	72%	2,136	100%	2,136
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2705	ANIMAL POPULATION	045	PERSC	54,658	53,262	97%	73,544	72%	245,567	255,800	104%	330,423	77%	330,423
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2705	ANIMAL POPULATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2705	ANIMAL POPULATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2863	DOG LICENSE FEES	068	REMUN	0	0	0%	7,917	0%	95,000	95,000	100%	95,000	100%	95,000
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1825	ANIMAL I	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1828	BOARD C	2948	BOARD OF VETERINA	026	ORGAN	0	0	0%	42	0%	500	500	100%	500	100%	500
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1828	BOARD C	2948	BOARD OF VETERINA	039	TELEC	0	50	0%	24	210%	0	289	0%	289	100%	289
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1828	BOARD C	2948	BOARD OF VETERINA	049	TRANS	0	1,262	0%	428	295%	5,033	5,131	102%	5,131	100%	5,131
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1828	BOARD C	2948	BOARD OF VETERINA	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1828	BOARD C	2948	BOARD OF VETERINA	070	IN STA	0	0	0%	127	0%	1,014	1,527	151%	1,527	100%	1,527
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1828	BOARD C	2948	BOARD OF VETERINA	102	CONTF	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1828	BOARD C	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2137	PESTICIDE CONTROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2137	PESTICIDE CONTROL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2137	PESTICIDE CONTROL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2137	PESTICIDE CONTROL	039	TELEC	12	16	137%	10	160%	89	76	86%	76	100%	76
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2137	PESTICIDE CONTROL	049	TRANS	1,300	0	0%	0	0%	5,300	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2137	PESTICIDE CONTROL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2137	PESTICIDE CONTROL	070	IN STA	830	682	82%	1,043	65%	2,895	3,637	126%	3,637	100%	3,637
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	026	ORGAN	0	0	0%	23	0%	275	275	100%	275	100%	275
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	029	INTRA-	39,393	39,081	99%	39,081	100%	39,393	39,081	99%	39,081	100%	39,081
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	030	EQUIPI	0	0	0%	144	0%	0	1,724	0%	1,724	100%	1,724
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	039	TELEC	61	227	374%	565	40%	350	3,263	932%	3,263	100%	3,263

2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	040	INDIRE	956	266	28%	638	42%	16,140	10,767	67%	10,767	100%	10,767
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	041	AUDIT	7	2	29%	5	43%	113	75	66%	75	100%	75
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	042	ADDITI	2,409	1,482	62%	1,724	86%	9,443	6,757	72%	6,757	100%	6,757
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	049	TRANS	1,850	0	0%	1,490	0%	71,360	57,480	81%	57,480	100%	57,480
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	070	IN STA	612	690	113%	877	79%	4,256	6,100	143%	6,100	100%	6,100
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	080	OUT O	0	0	0%	88	0%	924	1,056	114%	1,056	100%	1,056
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2140	PESTICIDE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2182	INTEGRATED PEST M	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2182	INTEGRATED PEST M	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2182	INTEGRATED PEST M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2182	INTEGRATED PEST M	075	GRANT	0	39,694	0%	4,215	942%	126,228	50,578	40%	50,578	100%	50,578
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2182	INTEGRATED PEST M	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2186	PESTICIDE TRAINING	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2186	PESTICIDE TRAINING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2186	PESTICIDE TRAINING	102	CONTF	0	-387	0%	1,123	-35%	839	13,473	1,606%	13,473	100%	13,473
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	5314	EPA NH CHILDCARE I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	5314	EPA NH CHILDCARE I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	5314	EPA NH CHILDCARE I	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	5314	EPA NH CHILDCARE I	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	5314	EPA NH CHILDCARE I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	5314	EPA NH CHILDCARE I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	5314	EPA NH CHILDCARE I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1830	PESTICID	5314	EPA NH CHILDCARE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	028	TRANS	3,424	2,159	63%	4,122	52%	12,511	15,061	120%	15,061	100%	15,061
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	039	TELEC	1,916	376	20%	1,953	19%	1,916	1,953	102%	1,953	100%	1,953
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	070	IN STA	11	472	4,362%	11	4,275%	4,171	4,255	102%	4,255	100%	4,255
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTIONS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTIONS	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTIONS	070	IN STA	355	0	0%	0	0%	355	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTIONS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	2625	GINSENG REGULATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5984	NATIONAL HONEY BE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5984	NATIONAL HONEY BE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5984	NATIONAL HONEY BE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SUI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SUI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SUI	070	IN STA	0	238	0%	59	402%	325	711	219%	711	100%	711
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SUI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	028	TRANS	0	0	0%	333	0%	3,616	4,000	111%	4,000	100%	4,000
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	030	EQUIPI	0	0	0%	177	0%	7,311	2,130	29%	2,130	100%	2,130
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	039	TELEC	76	202	267%	116	174%	594	910	153%	910	100%	910
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	042	ADDITI	1,279	822	64%	932	88%	4,722	3,441	73%	3,441	100%	3,441
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	057	BOOKS	0	0	0%	29	0%	0	349	0%	349	100%	349
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	069	PROMO	0	0	0%	0	0%	600	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	070	IN STA	231	703	304%	279	252%	1,662	2,003	121%	2,003	100%	2,003

2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	080	OUT O	715	0	0%	517	0%	2,147	1,554	72%	1,554	100%	1,554
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	6044	FOREST PESTS OUTF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	6044	FOREST PESTS OUTF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	6044	FOREST PESTS OUTF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	6044	FOREST PESTS OUTF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	6044	FOREST PESTS OUTF	069	PROMO	80	4,064	5,111%	135	3,004%	4,240	7,213	170%	7,213	100%	7,213
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	6044	FOREST PESTS OUTF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	6044	FOREST PESTS OUTF	102	CONTF	1,915	0	0%	357	0%	9,580	1,786	19%	1,786	100%	1,786
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1840	CAPS PF	6044	FOREST PESTS OUTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	073	GRANT	34,397	58,550	170%	99,149	59%	168,407	369,868	220%	485,423	76%	485,423
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	102	CONTF	4,886	5,265	108%	7,519	70%	39,800	38,000	95%	61,243	62%	61,243
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	103	CONTF	0	1,250	0%	260	480%	1,875	3,125	167%	3,125	100%	3,125
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2810	DIV AGRICULTURAL D	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2810	DIV AGRICULTURAL D	039	TELEC	65	532	824%	1,410	38%	135	2,933	2,181%	2,933	100%	2,933
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2810	DIV AGRICULTURAL D	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2810	DIV AGRICULTURAL D	069	PROMO	4,113	53,208	1,294%	15,087	353%	38,051	139,591	367%	139,591	100%	139,591
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2810	DIV AGRICULTURAL D	070	IN STA	95	123	129%	68	181%	1,413	1,005	71%	1,005	100%	1,005
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2810	DIV AGRICULTURAL D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2810	DIV AGRICULTURAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2820	SPECIALTY CROP ST/	040	INDIRE	5,162	7,164	139%	23,724	30%	5,162	8,261	160%	23,724	35%	23,724
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2820	SPECIALTY CROP ST/	041	AUDIT	58	76	131%	276	28%	58	105	181%	276	38%	276
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2820	SPECIALTY CROP ST/	069	PROMO	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2820	SPECIALTY CROP ST/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2820	SPECIALTY CROP ST/	072	GRANT	29,000	18,000	62%	270,500	7%	29,000	104,573	361%	270,500	39%	270,500
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2820	SPECIALTY CROP ST/	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2820	SPECIALTY CROP ST/	102	CONTF	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2820	SPECIALTY CROP ST/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	030	EQUIPI	0	0	0%	483	0%	0	5,710	0%	5,800	98%	5,800
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	040	INDIRE	0	475	0%	266	178%	806	1,615	200%	3,195	51%	3,195
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	041	AUDIT	0	3	0%	2	180%	6	11	183%	20	55%	20
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	069	PROMO	0	1,170	0%	346	338%	5,619	4,151	74%	4,156	100%	4,156
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	030	EQUIPI	0	0	0%	33	0%	0	0	0%	400	0%	400
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	040	INDIRE	0	1,261	0%	236	534%	0	2,617	0%	2,835	92%	2,835
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	041	AUDIT	0	9	0%	2	539%	0	18	0%	20	90%	20
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	069	PROMO	609	3,405	559%	5,837	58%	1,342	12,854	958%	12,854	100%	12,854
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	102	CONTF	0	4,500	0%	375	1,200%	0	4,500	0%	4,500	100%	4,500
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILDING ACC	023	HEAT E	35	87	249%	47	185%	689	930	135%	930	100%	930
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILDING ACC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILDING ACC	102	CONTF	0	240	0%	5,220	5%	54,046	62,643	116%	62,643	100%	62,643
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILDING ACC	103	CONTF	3,090	0	0%	11,178	0%	3,090	11,178	362%	11,178	100%	11,178
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	3346	SPEC CROP BLOCK G	040	INDIRE	2,149	0	0%	0	0%	2,873	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	3346	SPEC CROP BLOCK G	041	AUDIT	16	6	38%	4	144%	23	6	26%	6	100%	6
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	3346	SPEC CROP BLOCK G	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	3346	SPEC CROP BLOCK G	072	GRANT	0	0	0%	0	0%	16,105	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	3346	SPEC CROP BLOCK G	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	3346	SPEC CROP BLOCK G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	7038	SCBG 0033	040	INDIRE	12,879	1,788	14%	7,656	23%	12,879	4,712	37%	7,656	62%	7,656
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	7038	SCBG 0033	041	AUDIT	11	23	209%	251	9%	11	215	1,955%	251	86%	251
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	7038	SCBG 0033	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	7038	SCBG 0033	072	GRANT	51,395	22,641	44%	18,728	121%	165,682	59,648	36%	60,374	99%	60,374
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	7038	SCBG 0033	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	8889	SPEC CROP BLK GRA	040	INDIRE	46	0	0%	0	0%	779	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	8889	SPEC CROP BLK GRA	041	AUDIT	1	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUI	ALL OTHER	1850	AGRICUL	8889	SPEC CROP BLK GRA	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1850	AGRICUL	8889	SPEC CROP BLK GRA	072	GRANT	0	0	0%	0	0%	7,867	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1850	AGRICUL	8889	SPEC CROP BLK GRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1850	AGRICUL	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1855	AGRICUL	7970	AGRICULTURE IN THE	102	CONTF	0	0	0%	917	0%	11,000	11,000	100%	11,000	100%	11,000
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1855	AGRICUL	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1855	AGRICUL	7971	FFA	102	CONTF	0	0	0%	917	0%	11,000	11,000	100%	11,000	100%	11,000
2017	010	18	AGRICULT, MARI	018	AGRICUL	ALL OTHER	1855	AGRICUL	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	018	AGRICUL	ALL OTHER				CATEGORY TOTALS			285,316	2,336,396	819%	862,940	271%	1,738,034	4,094,312	236%	4,646,735	88%	4,646,735
2017		18	AGRICULT, MARI	018	AGRICUL	AGENCY TOTALS							462,343	2,580,347	558%	1,118,016	231%	4,444,999	6,883,183	155%	7,438,743	93%	7,438,743
2017	010	18	AGRICULT, MARI	019	BOARD (	FULL TIME PERSO	1900	BOARD (	7883	BOARD OF VETERINA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	019	BOARD (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	PART TIME TEMP F	1900	BOARD (	7883	BOARD OF VETERINA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	019	BOARD (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	BENEFITS TOTALS	1900	BOARD (	7883	BOARD OF VETERINA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	BENEFITS TOTALS	1900	BOARD (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	BENEFITS TOTALS	9998	ACTIVITY	9745	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	019	BOARD (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	CURRENT EXPENS	1900	BOARD (	0001	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	CURRENT EXPENS	1900	BOARD (	7883	BOARD OF VETERINA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	CURRENT EXPENS	9998	ACTIVITY	9745	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	019	BOARD (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	412	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	531	IMPAIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULT, MARI	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	019	BOARD (	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARI	019	BOARD (	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARKETS & FOOD D			DEPT FULL TIME TOTALS							81,671	135,482	166%	155,244	87%	1,634,987	1,679,848	103%	1,679,848	100%	1,679,848
2017		18	AGRICULT, MARKETS & FOOD D			DEPT PART TIME TEMP TOTALS							12,323	2,057	17%	10,734	19%	42,519	36,114	85%	36,114	100%	36,114
2017		18	AGRICULT, MARKETS & FOOD D			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARKETS & FOOD D			DEPT BENEFITS TOTALS							59,469	72,569	122%	64,393	113%	836,784	900,414	108%	900,414	100%	900,414
2017		18	AGRICULT, MARKETS & FOOD D			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULT, MARKETS & FOOD D			DEPT CURRENT EXPENSE TOTALS							23,564	33,842	144%	24,706	137%	192,675	172,495	90%	175,632	98%	175,632
2017		18	AGRICULT, MARKETS & FOOD D			DEPT ALL OTHER TOTALS							285,316	2,336,396	819%	862,940	271%	1,738,034	4,094,312	236%	4,646,735	88%	4,646,735
2017		18	AGRICULT, MARKETS			DEPARTMENT TOTALS							462,343	2,580,347	558%	1,118,016	231%	4,444,999	6,883,183	155%	7,438,743	93%	7,438,743
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0200	EXECUT	1036	OFFICE OF THE GOVE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0200	EXECUT	1036	OFFICE OF THE GOVE	011	PERSC	8,494	10,199	120%	9,117	112%	110,420	118,527	107%	118,527	100%	118,527
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0200	EXECUT	1036	OFFICE OF THE GOVE	016	PERSC	71,253	72,071	101%	77,322	93%	952,208	1,033,317	109%	1,033,317	100%	1,033,317
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0200	EXECUT	1036	OFFICE OF THE GOVE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0200	EXECUT	2411	OFF SUBST USE DISF	016	PERSC	7,308	23,663	324%	59,321	40%	15,248	123,778	812%	123,778	100%	123,778
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0200	EXECUT	9047	ALCOHOL AND DRUG	016	PERSC	0	0	0%	0	0%	60,000	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1004	COMMISSION ON DIS/	010	PERSC	8,961	12,736	142%	14,149	90%	95,741	151,166	158%	151,166	100%	151,166
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1004	COMMISSION ON DIS/	011	PERSC	6,533	6,661	102%	6,664	100%	83,973	85,649	102%	85,649	100%	85,649
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1004	COMMISSION ON DIS/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1006	CLIENT ASSISTANCE	010	PERSC	4,623	4,716	102%	4,786	99%	58,842	60,911	104%	60,911	100%	60,911
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1006	CLIENT ASSISTANCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	1205	PETROLEUM VIOLATI	016	PERSC	8,892	0	0%	6,425	0%	117,832	85,140	72%	85,140	100%	85,140
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	1205	PETROLEUM VIOLATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	3647	NATIONAL PARK SER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	4055	NATIONAL FLOOD INS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	4093	CONSERVATION LANI	010	PERSC	9,066	9,249	102%	9,248	100%	117,109	119,465	102%	119,465	100%	119,465
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	4093	CONSERVATION LANI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	6400	ADMINISTRATION	010	PERSC	24,570	25,440	104%	25,438	100%	316,042	327,211	104%	327,211	100%	327,211
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	6400	ADMINISTRATION	016	PERSC	19,791	18,871	95%	20,403	92%	253,644	257,694	102%	261,489	99%	261,489
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	6400	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	6400	ADMINISTRATION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	6510	STATE ENERGY PRO(	016	PERSC	4,115	0	0%	22,502	0%	10,289	35,777	348%	56,256	64%	56,256
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	6510	STATE ENERGY PRO(	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	6570	MUNICIPAL/REGIONA	010	PERSC	4,826	0	0%	5,375	0%	62,612	69,740	111%	69,740	100%	69,740
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	6570	MUNICIPAL/REGIONA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	7705	FUEL ASSISTANCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	7705	FUEL ASSISTANCE	016	PERSC	7,896	4,692	59%	8,117	58%	101,432	76,389	75%	104,279	73%	104,279
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	7705	FUEL ASSISTANCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	7706	LOW INCOME WEATH	016	PERSC	4,102	4,184	102%	4,184	100%	52,718	53,772	102%	53,772	100%	53,772
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	7706	LOW INCOME WEATH	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0240	OFFICE (	7707	REFUGEE RESETTLE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0849	ENERGY EFFICIENCY	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0850	STATE ENERGY PRO(	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0851	WEATHERIZATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0851	WEATHERIZATION	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0889	OFFICE OF ECONOMI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0889	OFFICE OF ECONOMI	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0889	OFFICE OF ECONOMI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0898	APPLIANCE REBATE F	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0899	ENERGY ASSURANCE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0924	ARRA RETROFIT RAM	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE DEP	002	EXECUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			190,430	192,482	101%	273,053	70%	2,408,109	2,598,536	108%	2,650,699	98%	2,650,699
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0200	EXECUTI	1036	OFFICE OF THE GOVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0205	GOVS C	1004	COMMISSION ON DISA	050	PERSC	3,142	0	0%	1,390	0%	41,549	18,375	44%	18,375	100%	18,375
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0240	OFFICE (	1205	PETROLEUM VIOLATI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0240	OFFICE (	4093	CONSERVATION LANI	050	PERSC	1,449	1,129	78%	3,342	34%	1,449	3,342	231%	3,342	100%	3,342
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0240	OFFICE (	6400	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0240	OFFICE (	6510	STATE ENERGY PRO(	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0240	OFFICE (	7707	REFUGEE RESETTLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0299	ARRA ST	0849	ENERGY EFFICIENCY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0299	ARRA ST	0850	STATE ENERGY PRO(	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP F	0299	ARRA ST	0851	WEATHERIZATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE DEP	002	EXECUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,591	1,129	25%	4,731	24%	42,998	21,717	51%	21,717	100%	21,717
2017	010	2	EXECUTIVE DEP	002	EXECUT	OVERTIME TOTALS	0200	EXECUTI	1036	OFFICE OF THE GOVE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	OVERTIME TOTALS	0205	GOVS C	1004	COMMISSION ON DISA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	OVERTIME TOTALS	0299	ARRA ST	0889	OFFICE OF ECONOMI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE DEP	002	EXECUT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	1036	OFFICE OF THE GOVE	060	BENEF	20,465	28,728	140%	23,026	125%	288,437	324,526	113%	324,526	100%	324,526
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	1095	SADR FLOODS OCT 2	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	2411	OFF SUBST USE DISF	060	BENEF	3,427	8,214	240%	27,705	30%	6,854	55,409	808%	55,409	100%	55,409
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	5403	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	8032	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	8111	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	8154	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0200	EXECUTI	9047	ALCOHOL AND DRUG	060	BENEF	0	0	0%	0	0%	11,518	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	1004	COMMISSION ON DISA	060	BENEF	9,054	9,927	110%	11,074	90%	102,403	125,245	122%	125,245	100%	125,245
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	1006	CLIENT ASSISTANCE	060	BENEF	2,415	2,520	104%	2,541	99%	30,523	32,118	105%	32,118	100%	32,118
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	1007	TELECOMMUNICATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	1012	PUBLIC AWARENESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	8605	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	1205	PETROLEUM VIOLATI	060	BENEF	1,779	0	0%	1,601	0%	16,903	15,214	90%	15,214	100%	15,214
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	3647	NATIONAL PARK SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	3695	SCENIC BY-WAYS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	4055	NATIONAL FLOOD INS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	4061	MAP MODERNIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	4093	CONSERVATION LANI	060	BENEF	5,841	6,060	104%	6,124	99%	72,938	76,470	105%	76,470	100%	76,470
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	4096	CONNECTICUT RIVER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	6400	ADMINISTRATION	060	BENEF	20,389	21,219	104%	20,887	102%	259,111	257,805	99%	265,436	97%	265,436
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	6510	STATE ENERGY PRO(	060	BENEF	1,526	0	0%	8,842	0%	3,815	11,892	312%	22,106	54%	22,106
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	6570	MUNICIPAL/REGIONA	060	BENEF	2,192	33	1%	2,110	2%	27,969	26,927	96%	26,927	100%	26,927
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	7705	FUEL ASSISTANCE	060	BENEF	2,807	1,586	57%	3,787	42%	35,818	23,715	66%	48,329	49%	48,329
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	7706	LOW INCOME WEATH	060	BENEF	2,034	2,115	104%	2,095	101%	26,167	26,952	103%	26,952	100%	26,952
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	7707	REFUGEE RESETTLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	8114	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	8215	PUBLICATIONS REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0240	OFFICE (	8216	MUNICIPAL/REGION T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0849	ENERGY EFFICIENCY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0850	STATE ENERGY PRO(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0851	WEATHERIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0889	OFFICE OF ECONOMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0898	APPLIANCE REBATE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0899	ENERGY ASSURANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0924	ARRA RETROFIT RAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS	9998	ERP GRA	9752	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE DEP	002	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			71,929	80,402	112%	109,792	73%	882,455	976,274	111%	1,018,733	96%	1,018,733
2017	010	2	EXECUTIVE DEP	002	EXECUT	CONSULTANTS TO	0205	GOVS C	1004	COMMISSION ON DISA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CONSULTANTS TO	0205	GOVS C	1006	CLIENT ASSISTANCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CONSULTANTS TO	0205	GOVS C	1012	PUBLIC AWARENESS	046	CONSU	0	0	0%	50	0%	0	600	0%	600	100%	600
2017	010	2	EXECUTIVE DEP	002	EXECUT	CONSULTANTS TO	0240	OFFICE (	6400	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE DEP	002	EXECUT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	50	0%	0	600	0%	600	100%	600
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	0000	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	1036	OFFICE OF THE GOVE	020	CURRE	702	11,992	1,707%	973	1,233%	25,270	35,006	139%	35,006	100%	35,006
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	1095	SADR FLOODS OCT 2	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	2411	OFF SUBST USE DISF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	5403	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	8032	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	8111	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	8154	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0200	EXECUTI	9047	ALCOHOL AND DRUG	020	CURRE	0	0	0%	0	0%	13	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0205	GOVS CO	1004	COMMISSION ON DISA	020	CURRE	14	1,119	8,189%	12	9,384%	7,371	6,435	87%	6,435	100%	6,435
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0205	GOVS CO	1006	CLIENT ASSISTANCE	020	CURRE	760	554	73%	897	62%	2,530	2,986	118%	2,986	100%	2,986
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0205	GOVS CO	1007	TELECOMMUNICATIO	020	CURRE	1,219	0	0%	3,750	0%	1,219	3,750	308%	3,750	100%	3,750
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0205	GOVS CO	1012	PUBLIC AWARENESS	020	CURRE	0	0	0%	42	0%	0	501	0%	501	100%	501
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0205	GOVS CO	8605	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	1205	PETROLEUM VIOLATI	020	CURRE	12	0	0%	5	0%	265	119	45%	119	100%	119
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	3647	NATIONAL PARK SER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	3695	SCENIC BY-WAYS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	4055	NATIONAL FLOOD INS	020	CURRE	0	0	0%	17	0%	46	202	436%	202	100%	202
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	4061	MAP MODERNIZATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	4093	CONSERVATION LANI	020	CURRE	278	367	132%	212	173%	1,167	887	76%	887	100%	887
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	4096	CONNECTICUT RIVER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	6400	ADMINISTRATION	020	CURRE	2,507	1,565	62%	2,718	58%	6,923	7,506	108%	7,506	100%	7,506
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	6510	STATE ENERGY PRO	020	CURRE	13	8	59%	1	798%	607	45	7%	45	100%	45
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	6570	MUNICIPAL/REGIONA	020	CURRE	1	0	0%	0	0%	129	38	29%	38	100%	38
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	7705	FUEL ASSISTANCE	020	CURRE	23	10	45%	22	47%	345	329	95%	329	100%	329
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	7706	LOW INCOME WEATH	020	CURRE	500	35	7%	3,344	1%	770	1,465	190%	5,156	28%	5,156
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	7707	REFUGEE RESETTLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	8114	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	8215	PUBLICATIONS REVO	020	CURRE	555	251	45%	1,073	23%	2,229	2,629	118%	4,312	61%	4,312
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0240	OFFICE (	8216	MUNICIPAL/REGION T	020	CURRE	25	67	273%	62	109%	396	622	157%	992	63%	992
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0849	ENERGY EFFICIENCY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0850	STATE ENERGY PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0851	WEATHERIZATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0889	OFFICE OF ECONOMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0898	APPLIANCE REBATE F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0899	ENERGY ASSURANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0924	ARRA RETROFIT RAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENS	9998	ERP GRA	9752	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE DEP	002	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,609	15,967	242%	13,128	122%	49,280	62,520	127%	68,263	92%	68,263
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	022	RENTS	507	343	68%	428	80%	4,591	3,870	84%	3,870	100%	3,870
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	026	ORGAN	0	15,175	0%	7,431	204%	92,044	89,166	97%	89,166	100%	89,166
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	027	TRANS	136	1,417	1,043%	676	210%	1,562	7,764	497%	7,764	100%	7,764
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	030	EQUIPI	0	0	0%	152	0%	0	1,820	0%	1,820	100%	1,820
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	039	TELEC	2,261	1,031	46%	2,017	51%	14,834	13,232	89%	13,232	100%	13,232
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	061	UNEMF	0	0	0%	6	0%	0	76	0%	76	100%	76
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	070	IN STA	897	1,305	145%	566	230%	7,625	4,813	63%	4,813	100%	4,813
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	080	OUT O	0	1,075	0%	153	701%	0	1,840	0%	1,840	100%	1,840
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	1036	OFFICE OF THE GOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	2411	OFF SUBST USE DISF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	2411	OFF SUBST USE DISF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	2411	OFF SUBST USE DISF	039	TELEC	0	0	0%	13	0%	0	156	0%	156	100%	156
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	2411	OFF SUBST USE DISF	070	IN STA	1,141	327	29%	4,455	7%	1,141	4,455	391%	4,455	100%	4,455
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	2411	OFF SUBST USE DISF	080	OUT O	0	0	0%	8	0%	0	96	0%	96	100%	96
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	2411	OFF SUBST USE DISF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	5403	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	5403	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	8032	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	8032	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	8111	WORKERS COMPENS	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	8111	WORKERS COMPENS	062	WORK	0	0	0%	8	0%	0	93	0%	93	100%	93
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	9047	ALCOHOL AND DRUG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	9047	ALCOHOL AND DRUG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	9047	ALCOHOL AND DRUG	070	IN STA	0	0	0%	0	0%	1,277	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	9047	ALCOHOL AND DRUG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0200	EXECUTI	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DISA	022	RENTS	41	83	202%	42	200%	990	1,001	101%	1,001	100%	1,001
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DISA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DISA	027	TRANS	1,435	756	53%	1,450	52%	7,215	7,293	101%	7,293	100%	7,293
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DISA	028	TRANS	1,898	2,742	144%	2,338	117%	14,041	17,296	123%	17,296	100%	17,296
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DISA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS CO	1004	COMMISSION ON DISA	039	TELEC	10	69	666%	12	583%	3,731	4,260	114%	4,260	100%	4,260

2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	040	INDIRE	1,439	1,017	71%	1,195	85%	1,439	1,195	83%	1,195	100%	1,195
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	042	ADDITI	604	477	79%	562	85%	2,088	1,943	93%	1,943	100%	1,943
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	049	TRANS	0	0	0%	15	0%	132	174	132%	174	100%	174
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	065	BOARD	485	279	58%	505	55%	6,276	6,539	104%	6,539	100%	6,539
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	066	EMPLO	0	0	0%	27	0%	49	318	649%	318	100%	318
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	070	IN STA	59	60	103%	66	91%	1,413	1,594	113%	1,594	100%	1,594
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	080	OUT O	123	109	89%	107	102%	226	196	87%	196	100%	196
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	230	INTERF	547	836	153%	547	153%	9,223	9,211	100%	9,211	100%	9,211
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	022	RENTS	183	29	16%	177	16%	354	343	97%	343	100%	343
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	027	TRANS	919	171	19%	576	30%	2,321	1,455	63%	1,455	100%	1,455
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	028	TRANS	1,583	941	59%	1,950	48%	4,819	5,936	123%	5,936	100%	5,936
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	039	TELEC	423	0	0%	464	0%	1,281	1,405	110%	1,405	100%	1,405
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	040	INDIRE	3,765	630	17%	1,063	59%	3,765	1,063	28%	1,063	100%	1,063
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	042	ADDITI	1,337	822	62%	973	84%	4,860	3,539	73%	3,539	100%	3,539
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	049	TRANS	0	0	0%	5	0%	22	60	272%	60	100%	60
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	070	IN STA	191	33	17%	179	18%	1,131	1,056	93%	1,056	100%	1,056
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	080	OUT O	1,196	0	0%	1,019	0%	3,530	3,009	85%	3,009	100%	3,009
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1007	TELECOMMUNICATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1007	TELECOMMUNICATIO	571	PASS T	23,063	23,063	100%	23,063	100%	120,250	120,250	100%	120,250	100%	120,250
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1012	PUBLIC AWARENESS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1012	PUBLIC AWARENESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1012	PUBLIC AWARENESS	230	INTERF	0	0	0%	83	0%	0	997	0%	997	100%	997
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	5910	SPECIAL OLYMPICS	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0205	GOVS C	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	027	TRANS	432	0	0%	250	0%	4,440	2,568	58%	2,568	100%	2,568
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	028	TRANS	832	0	0%	791	0%	3,602	3,425	95%	3,425	100%	3,425
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	039	TELEC	20	13	63%	14	90%	1,331	921	69%	921	100%	921
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	041	AUDIT	10	2	21%	15	15%	41	57	140%	57	100%	57
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	042	ADDITI	762	0	0%	1,465	0%	762	1,465	192%	1,465	100%	1,465
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	049	TRANS	0	0	0%	3	0%	40	40	100%	40	100%	40
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	070	IN STA	798	0	0%	539	0%	798	539	68%	539	100%	539
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	080	OUT O	0	0	0%	90	0%	2,384	1,083	45%	1,083	100%	1,083
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	103	CONTF	0	0	0%	0	0%	9,000	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	1205	PETROLEUM VIOLATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	3647	NATIONAL PARK SER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	3647	NATIONAL PARK SER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	3647	NATIONAL PARK SER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	3647	NATIONAL PARK SER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	3647	NATIONAL PARK SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	026	ORGAN	70	0	0%	70	0%	70	0	0%	70	0%	70
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	039	TELEC	13	13	100%	11	117%	177	152	86%	152	100%	152
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	041	AUDIT	1	0	34%	3	15%	2	1	72%	4	32%	4
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	070	IN STA	179	208	117%	94	222%	1,033	542	52%	542	100%	542
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	080	OUT O	447	0	0%	51	0%	1,484	169	11%	169	100%	169
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4061	MAP MODERNIZATION	041	AUDIT	0	0	0%	0	0%	0	2	1,220%	2	100%	2
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4061	MAP MODERNIZATION	070	IN STA	0	0	0%	0	0%	55	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4061	MAP MODERNIZATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4061	MAP MODERNIZATION	103	CONTF	0	0	0%	2,392	0%	24,157	28,707	119%	28,707	100%	28,707
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4061	MAP MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	027	TRANS	1,101	1,044	95%	1,244	84%	5,778	6,532	113%	6,532	100%	6,532
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	028	TRANS	944	906	96%	959	95%	4,469	4,539	102%	4,539	100%	4,539
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	030	EQUIPI	0	0	0%	23	0%	142	0	0%	278	0%	278
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	039	TELEC	67	73	110%	64	115%	867	831	96%	831	100%	831
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	042	ADDITI	2,621	1,612	62%	1,880	86%	9,673	6,939	72%	6,939	100%	6,939
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	049	TRANS	0	0	0%	5	0%	65	65	100%	65	100%	65
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	070	IN STA	545	494	91%	504	98%	2,777	2,570	93%	2,570	100%	2,570
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	080	OUT O	0	0	0%	122	0%	0	1,460	0%	1,460	100%	1,460
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4093	CONSERVATION LANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4096	CONNECTICUT RIVER	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	022	RENTS	127	127	100%	122	104%	1,589	1,524	96%	1,524	100%	1,524
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	026	ORGAN	0	0	0%	15	0%	175	175	100%	175	100%	175
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	027	TRANS	7,934	7,672	97%	6,902	111%	40,716	35,422	87%	35,422	100%	35,422
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	028	TRANS	7,871	8,353	106%	8,166	102%	37,004	38,394	104%	38,394	100%	38,394
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	53	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	039	TELEC	825	515	62%	695	74%	6,995	5,889	84%	5,889	100%	5,889
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	040	INDIRE	3,371	3,242	96%	3,304	98%	13,574	13,305	98%	13,305	100%	13,305
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	041	AUDIT	110	98	89%	113	86%	403	417	103%	417	100%	417
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	042	ADDITI	4,425	2,858	65%	2,600	110%	17,211	10,114	59%	10,114	100%	10,114
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	049	TRANS	0	0	0%	45	0%	545	545	100%	545	100%	545
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	066	EMPLO	0	0	0%	13	0%	140	150	107%	150	100%	150
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	068	REMUN	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	070	IN STA	0	21	20,780%	1	3,583%	140	814	581%	814	100%	814
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	080	OUT O	0	81	0%	15	522%	0	186	0%	186	100%	186
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	107	SCHOL	0	0	0%	416,667	0%	0	0	0%	5,000,000	0%	5,000,000
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	026	ORGAN	0	0	0%	563	0%	6,750	6,750	100%	6,750	100%	6,750
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	030	EQUIPI	0	0	0%	0	0%	78	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	039	TELEC	83	96	115%	89	108%	567	603	106%	603	100%	603
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	041	AUDIT	75	114	152%	155	74%	228	234	102%	471	50%	471
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	070	IN STA	817	6	1%	81	7%	2,069	205	10%	205	100%	205
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	080	OUT O	2,807	0	0%	642	0%	9,923	2,269	23%	2,269	100%	2,269
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	102	CONTF	35,998	42,269	117%	36,642	115%	184,430	155,344	84%	187,732	83%	187,732
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	103	CONTF	0	0	0%	0	0%	35,000	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6510	STATE ENERGY PRO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	026	ORGAN	0	0	0%	13	0%	150	150	100%	150	100%	150
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	039	TELEC	33	36	109%	34	107%	397	408	103%	408	100%	408
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	041	AUDIT	2	0	5%	2	4%	4	5	120%	5	100%	5
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	042	ADDITI	87	0	0%	48	0%	331	184	55%	184	100%	184
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	070	IN STA	90	0	0%	151	0%	330	554	168%	554	100%	554
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	073	GRANT	10,628	2,169	20%	9,237	23%	111,078	96,543	87%	96,543	100%	96,543
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	102	CONTF	0	47,527	0%	9,927	479%	90,704	119,128	131%	119,128	100%	119,128
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	026	ORGAN	0	0	0%	538	0%	6,372	6,459	101%	6,459	100%	6,459
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	039	TELEC	66	72	109%	63	115%	873	832	95%	832	100%	832
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	041	AUDIT	4,378	3,747	86%	5,801	65%	22,047	21,300	97%	29,213	73%	29,213
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	042	ADDITI	2,283	818	36%	1,084	75%	8,378	3,980	48%	3,980	100%	3,980
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	070	IN STA	17	13	76%	16	76%	1,622	1,610	99%	1,610	100%	1,610
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	074	GRANT	759,866	443,528	58%	747,160	59%	22,082,240	21,712,970	98%	21,712,970	100%	21,712,970
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	080	OUT O	1,566	0	0%	1,246	0%	4,079	1,265	31%	3,245	39%	3,245

2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	026	ORGAN	0	0	0%	204	0%	2,297	2,447	107%	2,447	100%	2,447
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	039	TELEC	45	61	135%	50	122%	586	645	110%	645	100%	645
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	041	AUDIT	236	360	153%	326	110%	1,337	1,319	99%	1,851	71%	1,851
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	042	ADDITI	1,186	729	61%	850	86%	4,356	3,124	72%	3,124	100%	3,124
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	070	IN STA	374	40	11%	293	14%	1,538	1,205	78%	1,205	100%	1,205
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	074	GRANT	79,625	139,674	175%	77,741	180%	1,240,490	1,211,137	98%	1,211,137	100%	1,211,137
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	080	OUT O	0	0	0%	584	0%	4,859	7,008	144%	7,008	100%	7,008
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	102	CONTF	1,730	11,399	659%	10,830	105%	7,838	49,081	626%	49,081	100%	49,081
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7706	LOW INCOME WEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7707	REFUGEE RESETTLE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7707	REFUGEE RESETTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7707	REFUGEE RESETTLE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7707	REFUGEE RESETTLE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7707	REFUGEE RESETTLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7707	REFUGEE RESETTLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7707	REFUGEE RESETTLE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	8114	UNEMPLOYMENT CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	8114	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	8215	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	8216	MUNICIPAL/REGION T	067	TRAINI	16,614	0	0%	18,582	0%	17,114	18,527	108%	19,141	97%	19,141
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	8216	MUNICIPAL/REGION T	070	IN STA	0	0	0%	36	0%	0	0	0%	432	0%	432
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0240	OFFICE (	8216	MUNICIPAL/REGION T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE DEP	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE DEP	002	EXECUT	ALL OTHER				CATEGORY TOTALS			996,352	772,778	78%	1,424,731	54%	24,353,987	23,914,339	98%	28,958,786	83%	28,958,786
2017		2	EXECUTIVE DEP	002	EXECUT	AGENCY TOTALS							1,269,911	1,062,758	84%	1,825,485	58%	27,736,829	27,573,987	99%	32,718,798	84%	32,718,798
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	1134	ETHICS COMMITTEE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	010	PERSC	20,555	16,923	82%	29,786	57%	182,193	264,021	145%	264,021	100%	264,021
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	011	PERSC	9,672	9,866	102%	10,004	99%	124,321	128,599	103%	128,599	100%	128,599
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	012	PERSC	9,160	9,345	102%	9,249	101%	118,956	120,113	101%	120,113	100%	120,113
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	013	PERSC	7,888	8,058	102%	8,070	100%	101,795	104,144	102%	104,144	100%	104,144
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	015	PERSC	7,172	7,695	107%	7,604	101%	90,982	96,463	106%	96,463	100%	96,463
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2619	CAPITAL LITIGATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2619	CAPITAL LITIGATION	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	3343	MTBE SETTLEMENTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	3451	OCT 07 CHILD ABUSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	5323	VW HOMICIDE VICTIM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	5323	VW HOMICIDE VICTIM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	5323	VW HOMICIDE VICTIM	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	8141	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	1874	COLD CASE UNIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	1874	COLD CASE UNIT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2610	CRIMINAL JUSTICE	010	PERSC	19,092	19,096	100%	17,198	111%	247,943	223,345	90%	223,345	100%	223,345
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2610	CRIMINAL JUSTICE	013	PERSC	80,312	106,385	132%	80,634	132%	1,327,859	1,333,183	100%	1,333,183	100%	1,333,183
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2610	CRIMINAL JUSTICE	014	PERSC	11,609	22,567	194%	13,956	162%	211,528	254,287	120%	254,287	100%	254,287
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2610	CRIMINAL JUSTICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2610	CRIMINAL JUSTICE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2610	CRIMINAL JUSTICE	059	TEMP I	21,419	5,000	23%	64,327	8%	21,419	64,327	300%	64,327	100%	64,327
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2611	CONSUMER PROTECT	010	PERSC	20,484	24,472	119%	19,798	124%	273,418	264,254	97%	264,254	100%	264,254
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2611	CONSUMER PROTECT	013	PERSC	38,404	40,000	104%	43,514	92%	454,517	514,990	113%	514,990	100%	514,990

2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2611	CONSUMER PROTECT	014	PERSC	10,364	10,852	105%	9,233	118%	154,710	137,825	89%	137,825	100%	137,825
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2611	CONSUMER PROTECT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2611	CONSUMER PROTECT	059	TEMP	0	4,731	0%	4,688	101%	0	56,250	0%	56,250	100%	56,250
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2612	ANTITRUST	010	PERSC	2,187	2,435	111%	2,584	94%	24,944	29,475	118%	29,475	100%	29,475
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2612	ANTITRUST	013	PERSC	0	6,346	0%	6,162	103%	79,270	73,943	93%	73,943	100%	73,943
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2612	ANTITRUST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2613	ENVIRONMENTAL	010	PERSC	7,731	7,887	102%	8,042	98%	102,056	106,162	104%	106,162	100%	106,162
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2613	ENVIRONMENTAL	013	PERSC	36,481	31,173	85%	35,148	89%	469,238	452,092	96%	452,092	100%	452,092
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2613	ENVIRONMENTAL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	010	PERSC	2,676	2,838	106%	2,954	96%	34,025	37,565	110%	37,565	100%	37,565
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	014	PERSC	5,593	5,980	107%	5,734	104%	72,205	74,029	103%	74,029	100%	74,029
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	015	PERSC	22,376	22,845	102%	22,754	100%	288,748	293,626	102%	293,626	100%	293,626
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2615	MEDICAID FRAUD	010	PERSC	8,816	12,345	140%	9,392	131%	138,425	147,475	107%	147,475	100%	147,475
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2615	MEDICAID FRAUD	013	PERSC	10,327	11,019	107%	10,027	110%	171,777	166,781	97%	166,781	100%	166,781
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2615	MEDICAID FRAUD	014	PERSC	10,914	5,707	52%	9,592	59%	142,857	125,547	88%	125,547	100%	125,547
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2615	MEDICAID FRAUD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2615	MEDICAID FRAUD	059	TEMP	0	0	0%	0	0%	10,262	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2616	VICTIM WITNESS	010	PERSC	9,454	9,845	104%	9,923	99%	120,556	126,535	105%	126,535	100%	126,535
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2616	VICTIM WITNESS	014	PERSC	6,297	7,127	113%	6,764	105%	81,406	87,434	107%	87,434	100%	87,434
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2616	VICTIM WITNESS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2616	VICTIM WITNESS	019	HOLID/	0	-106	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2616	VICTIM WITNESS	059	TEMP	0	8,467	0%	8,669	98%	0	104,026	0%	104,026	100%	104,026
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2630	DEBT RECOVERY FUN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2630	DEBT RECOVERY FUN	013	PERSC	6,250	6,404	102%	6,379	100%	81,033	82,711	102%	82,711	100%	82,711
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2630	DEBT RECOVERY FUN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2631	MEDICO-LEGAL INVES	010	PERSC	4,064	4,146	102%	4,244	98%	51,589	53,879	104%	53,879	100%	53,879
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2631	MEDICO-LEGAL INVES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2904	DRUG TASK FORCE	010	PERSC	3,023	5,936	196%	3,013	197%	61,656	61,460	100%	61,460	100%	61,460
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2904	DRUG TASK FORCE	013	PERSC	10,654	10,846	102%	17,072	64%	89,135	142,829	160%	142,829	100%	142,829
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2904	DRUG TASK FORCE	014	PERSC	15,958	16,277	102%	18,853	86%	177,089	209,214	118%	209,214	100%	209,214
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2904	DRUG TASK FORCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2904	DRUG TASK FORCE	059	TEMP	0	5,115	0%	4,050	126%	17,510	48,596	278%	48,596	100%	48,596
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	2905	REGIONAL DRUG TAS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	3310	FINANCIAL FRAUD UN	010	PERSC	3,153	3,491	111%	3,444	101%	40,013	43,708	109%	43,708	100%	43,708
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	3310	FINANCIAL FRAUD UN	013	PERSC	4,923	6,077	123%	5,595	109%	62,692	71,246	114%	71,246	100%	71,246
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	3310	FINANCIAL FRAUD UN	014	PERSC	5,593	5,707	102%	5,705	100%	71,905	73,345	102%	73,345	100%	73,345
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	3310	FINANCIAL FRAUD UN	015	PERSC	5,863	6,290	107%	6,290	100%	75,354	80,842	107%	80,842	100%	80,842
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	3310	FINANCIAL FRAUD UN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2005	DIV OF P	3310	FINANCIAL FRAUD UN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	010	PERSC	21,127	16,332	77%	21,282	77%	233,129	234,849	101%	234,849	100%	234,849
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	013	PERSC	88,327	92,986	105%	101,088	92%	1,044,774	1,195,719	114%	1,195,719	100%	1,195,719
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	010	PERSC	26,018	27,071	104%	27,805	97%	329,654	352,294	107%	352,294	100%	352,294
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	013	PERSC	7,231	7,404	102%	7,461	99%	92,692	95,644	103%	95,644	100%	95,644
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2623	TRANSPORTATION	010	PERSC	10,248	10,599	103%	9,438	112%	149,390	137,583	92%	137,583	100%	137,583
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2623	TRANSPORTATION	013	PERSC	22,519	28,808	128%	24,230	119%	344,487	370,664	108%	370,664	100%	370,664
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2623	TRANSPORTATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1983	GRANTS ADMINISTRA	010	PERSC	25,743	24,991	97%	29,131	86%	298,591	337,890	113%	337,890	100%	337,890
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1983	GRANTS ADMINISTRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1985	DRUG TASK FORCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1985	DRUG TASK FORCE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1985	DRUG TASK FORCE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1985	DRUG TASK FORCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	2617	VICTIM SERVICES	010	PERSC	4,241	7,041	166%	5,485	128%	57,248	74,044	129%	74,044	100%	74,044
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	2617	VICTIM SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	2906	SEXUAL ASSLT REGIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	2906	SEXUAL ASSLT REGIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5065	TRAFFIC SAFETY RES	013	PERSC	0	3,190	0%	266	1,200%	45,281	3,190	7%	3,190	100%	3,190
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5065	TRAFFIC SAFETY RES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5065	TRAFFIC SAFETY RES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5939	NATL VIOLENT DEATH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5939	NATL VIOLENT DEATH	059	TEMP	3,569	3,803	107%	14,873	26%	22,892	47,829	209%	95,409	50%	95,409
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2099	ARRA ST	0865	ARRA ST AND LOCAL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2099	ARRA ST	0865	ARRA ST AND LOCAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	JUSTICE	9087	WITNESS FEES HIGH	010	PERSC	3,023	3,084	102%	3,102	99%	38,906	39,931	103%	39,931	100%	39,931

2017	015	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	JUSTICE	9087	WITNESS FEES HIGH	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSO	2010	JUSTICE	9087	WITNESS FEES HIGH	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT	020	JUSTICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			650,505	714,493	110%	774,609	92%	8,430,429	9,143,959	108%	9,191,540	99%	9,191,540
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2000	JUSTICE	1134	ETHICS COMMITTEE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2000	JUSTICE	2601	ATTORNEY GENERAL	050	PERSC	1,533	1,647	107%	4,743	35%	7,532	23,306	309%	23,306	100%	23,306
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2000	JUSTICE	2619	CAPITAL LITIGATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2000	JUSTICE	5920	SUID RESEARCH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2000	JUSTICE	7520	FY10 SART	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2005	DIV OF P	1874	COLD CASE UNIT	050	PERSC	4,069	3,150	77%	8,620	37%	23,582	49,952	212%	49,952	100%	49,952
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2005	DIV OF P	2610	CRIMINAL JUSTICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2005	DIV OF P	2611	CONSUMER PROTECT	050	PERSC	2,127	2,183	103%	4,413	49%	28,627	59,393	207%	59,393	100%	59,393
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2005	DIV OF P	2613	ENVIRONMENTAL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2005	DIV OF P	2614	CHIEF MEDICAL EXAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2005	DIV OF P	2630	DEBT RECOVERY FUN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2005	DIV OF P	2904	DRUG TASK FORCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2005	DIV OF P	3310	FINANCIAL FRAUD UN	050	PERSC	1,467	2,109	144%	4,974	42%	5,072	17,196	339%	17,196	100%	17,196
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2010	DIV OF L	2620	CIVIL LAW	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2010	DIV OF L	2621	CHARITABLE TRUST	050	PERSC	1,518	4,838	319%	2,220	218%	39,896	58,338	146%	58,338	100%	58,338
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	1983	GRANTS ADMINISTRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	1985	DRUG TASK FORCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	2617	VICTIM SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	2906	SEXUAL ASSLT REGIO	050	PERSC	4,476	4,747	106%	5,672	84%	58,958	61,220	104%	74,707	82%	74,707
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	2908	SUDDEN INFANT DEA	050	PERSC	767	870	113%	891	98%	8,500	9,872	116%	9,872	100%	9,872
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	3389	HELP AMERICA VOTE	050	PERSC	0	0	0%	0	0%	808	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4458	BYRNE JAG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4459	BYRNE JAG FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4460	CHILDRENS JUSTICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4461	CHILDRENS JUSTICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4462	COPS METH DTF FFY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4463	ENFORCING UNDERA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4464	EUDL FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4465	SDVRIP FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4466	SDVRIP FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4467	FORENSIC SCIENCE I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4468	COVERDELL FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4469	PROJECT SAFE NEIGI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4470	PSN FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4471	PSN AG FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4472	PSN AG FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4473	RENETRY FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4474	RENETRY FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4475	RESIDENTL SUBSTAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4476	RSAT FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	4477	RDVDC FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5012	RDVDC FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5013	STATISTICAL ANALYS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5014	SAC FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5015	SAFE FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5016	SAFE FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5017	VIOLENCE AGAINST V	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5020	VAWA FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5021	VICTIM'S OF CRIME A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5027	VOCA FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5058	BYRNE FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5059	VAWA FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5061	VOCA - FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5062	RSAT FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5063	EUDL 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5064	SDURIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5301	SEXUAL ASSAULT SU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5302	08 SAFE HAVENS GRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5303	08 NFS COVERDELL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5304	08 SAC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5305	08 PSN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	5940	SUDDEN DEATH IN TH	050	PERSC	171	174	102%	404	43%	2,309	2,094	91%	5,468	38%	5,468
2017	010	20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP F	2015	GRANTS	6046	OVW ELDER ABUSE F	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT	020	JUSTICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			16,128	19,716	122%	31,937	62%	175,285	281,372	161%	298,232	94%	298,232
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2000	JUSTICE	2601	ATTORNEY GENERAL	018	OVERT	0	0	0%	36	0%	459	437	95%	437	100%	437
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2000	JUSTICE	2619	CAPITAL LITIGATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	2610	CRIMINAL JUSTICE	018	OVERT	322	0	0%	0	0%	322	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	2611	CONSUMER PROTECT	018	OVERT	0	0	0%	0	0%	691	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	2613	ENVIRONMENTAL	018	OVERT	107	-83	-78%	52	-160%	388	188	48%	188	100%	188
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	2615	MEDICAID FRAUD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	2616	VICTIM WITNESS	018	OVERT	1,023	334	33%	1,483	23%	10,084	14,616	145%	14,616	100%	14,616

2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	2630	DEBT RECOVERY FUN	018	OVERT	911	1,252	137%	1,070	117%	10,647	12,497	117%	12,497	100%	12,497
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	2904	DRUG TASK FORCE	018	OVERT	1,443	-11,536	-800%	9,999	-115%	1,443	9,999	693%	9,999	100%	9,999
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	2905	REGIONAL DRUG TAS	018	OVERT	0	13,603	0%	1,134	1,200%	0	13,603	0%	13,603	100%	13,603
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2005	DIV OF P	3310	FINANCIAL FRAUD UN	018	OVERT	41	0	0%	0	0%	41	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2010	DIV OF L	2620	CIVIL LAW	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2010	DIV OF L	2621	CHARITABLE TRUST	018	OVERT	1,644	0	0%	544	0%	4,537	1,500	33%	1,500	100%	1,500
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2010	DIV OF L	2623	TRANSPORTATION	018	OVERT	22	0	0%	13	0%	138	79	57%	79	100%	79
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	1983	GRANTS ADMINISTRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	1985	DRUG TASK FORCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	2617	VICTIM SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	2906	SEXUAL ASSLT REGIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	3389	HELP AMERICA VOTE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	3466	FY07 JAG GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	4458	BYRNE JAG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	4459	BYRNE JAG FFY 11	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	4462	COPS METH DTF FFY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	5058	BYRNE FFY 08	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS	2015	GRANTS	5916	DRUG TASK FORCE (F	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT	020	JUSTICE	OVERTIME TOTALS				CATEGORY TOTALS			5,513	3,570	65%	14,330	25%	28,749	52,919	184%	52,919	100%	52,919
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	1134	ETHICS COMMITTEE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	2012	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	2601	ATTORNEY GENERAL	060	BENEF	25,202	21,867	87%	29,738	74%	265,186	312,922	118%	312,922	100%	312,922
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	2619	CAPITAL LITIGATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3138	2008 SAFE HAVENS G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3148	2008 CJA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3355	FY 2002 BYRNE GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3366	BYRNE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3369	RESIDNT SUBSTANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3370	PROJECT SAFE NEIGI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3376	HELP AMERICA VOTE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3378	BYRNE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3379	VOCA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3383	RURAL DOMESTIC VIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3390	2004 EUDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3391	FY 2005 VOCA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3392	RESI SUSBSTANCE A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3394	VIOLENCE AGAINST V	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3399	PRESCRIPTION DRUG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3404	BELMONT GAMING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3408	UNDERAGE DRINKING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3409	BULLETPROOF BEST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3412	FY2006 PSN ANIT GAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3416	OCT 2006 CHILD ABUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3417	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3419	2006-2007 DAY LONG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3422	FFY06 STATISTICAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3425	2006 SAFE HAVENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3427	JUNE 2007 STATEWID	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3428	ENFORCE UNDERAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3430	2007-08 VICTIM/WITN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3451	OCT 07 CHILD ABUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3456	DOJ MV HOMICIDE SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3467	FFY 07 SAC GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3469	2007 PEW CHARITALE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4902	HINDSDALE GREYHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4950	FY08 J-ONE SUPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4953	14TH STATEWIDE CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4954	PROSECUTING THE D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4955	FFY08 VOCA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4956	2008 CHILD ABUSE C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4957	FFY 2008 EUDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4958	2008 VIOLENCE AGAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4959	TSRP 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4960	RSAT - 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4961	VICTIM WITNESS TRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4962	FY08 JAG GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4963	FFY08 SDVRIP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4964	MV HOMICIDE SEMINA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5049	08 PSN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5051	08 SAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5052	08 NFS COVERDELL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5323	VW HOMICIDE VICTIM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5416	NAT CRIMINAL HIST I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5418	JUNE 2006 STATEWID	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5419	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5425	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5429	2005 COVERDELL FO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5430	07 US ATTORNEY DR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5920	SUID RESEARCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7317	REWARD/JACLYNNE I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7327	MAINE/NH BOUNDARY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7332	PUBLIC PROTECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7457	PROSECUTE PROVID	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7520	FY10 SART	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	8141	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	8500	DRUG FORFEITURE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	8575	VICTIMS FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	1874	COLD CASE UNIT	060	BENEF	311	241	77%	659	37%	1,804	3,821	212%	3,821	100%	3,821
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2610	CRIMINAL JUSTICE	060	BENEF	54,622	64,041	117%	55,184	116%	755,251	763,024	101%	763,024	100%	763,024
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2611	CONSUMER PROTECT	060	BENEF	32,866	36,035	110%	40,712	89%	362,644	449,227	124%	449,227	100%	449,227
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2612	ANTITRUST	060	BENEF	1,048	4,473	427%	1,202	372%	43,837	50,258	115%	50,258	100%	50,258
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2613	ENVIRONMENTAL	060	BENEF	22,315	19,835	89%	21,837	91%	283,528	277,451	98%	277,451	100%	277,451
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2614	CHIEF MEDICAL EXAM	060	BENEF	13,537	14,126	104%	14,119	100%	169,417	176,707	104%	176,707	100%	176,707
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2615	MEDICAID FRAUD	060	BENEF	15,121	14,665	97%	16,888	87%	205,838	229,889	112%	229,889	100%	229,889
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2616	VICTIM WITNESS	060	BENEF	5,314	9,761	184%	10,202	96%	64,980	124,746	192%	124,746	100%	124,746
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2630	DEBT RECOVERY FUN	060	BENEF	3,619	3,918	108%	3,836	102%	45,798	48,542	106%	48,542	100%	48,542
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2631	MEDICO-LEGAL INVES	060	BENEF	1,421	1,476	104%	1,504	98%	17,884	18,928	106%	18,928	100%	18,928
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2904	DRUG TASK FORCE	060	BENEF	10,981	14,905	136%	15,101	99%	125,150	172,104	138%	172,104	100%	172,104
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	2905	REGIONAL DRUG TAS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF P	3310	FINANCIAL FRAUD UN	060	BENEF	8,568	9,107	106%	9,334	98%	102,458	111,620	109%	111,620	100%	111,620
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2010	DIV OF L	2620	CIVIL LAW	060	BENEF	52,164	51,697	99%	60,540	85%	561,549	651,708	116%	651,708	100%	651,708
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2010	DIV OF L	2621	CHARITABLE TRUST	060	BENEF	16,300	18,680	115%	20,236	92%	189,861	235,715	124%	235,715	100%	235,715
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2010	DIV OF L	2623	TRANSPORTATION	060	BENEF	16,707	21,416	128%	17,680	121%	252,907	267,638	106%	267,638	100%	267,638
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	1983	GRANTS ADMINISTRA	060	BENEF	13,915	14,963	108%	17,907	84%	154,440	198,756	129%	198,756	100%	198,756
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	1985	DRUG TASK FORCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	2617	VICTIM SERVICES	060	BENEF	2,812	4,112	146%	3,389	121%	37,334	45,004	121%	45,004	100%	45,004
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	2906	SEXUAL ASSLT REGI	060	BENEF	342	363	106%	694	52%	4,510	4,683	104%	9,138	51%	9,138
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	2908	SUDDEN INFANT DEA	060	BENEF	59	67	113%	68	98%	650	755	116%	755	100%	755
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3381	NATL CRIMINAL HIST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3389	HELP AMERICA VOTE	060	BENEF	0	0	0%	0	0%	62	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3398	EDWARD BYRNE JUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3410	VOCA 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3411	RESIDENTIAL SUB AB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3418	VAWA 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3421	FY 2006 FORENSIC S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3423	FFY 2006 PSN PROGF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3424	FY06 ED BYRNE JUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3426	FFY 06 NCHIP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3429	GOING HOME REENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3450	VOCA 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3453	2007 VIOLENCE AGAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3454	ENFORCING UNDERA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3455	RESIDENT SUBSTAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3465	CHILDREN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3466	FY07 JAG GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3468	FY 2007 FORENSIC S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4458	BYRNE JAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4459	BYRNE JAG FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4460	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4461	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4462	COPS METH DTF FFY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4463	ENFORCING UNDERA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4464	EUDL FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4465	SDVRIP FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4466	SDVRIP FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4467	FORENSIC SCIENCE I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4468	COVERDELL FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4469	PROJECT SAFE NEIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4470	PSN FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4471	PSN AG FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4472	PSN AG FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4473	RENETRY FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4474	RENETRY FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4475	RESIDENTL SUBSTAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4476	RSAT FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4477	RDVDC FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4952	2007 PSN GUN CRIME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5012	RDVDC FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5013	STATISTICAL ANALYS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5014	SAC FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5015	SAFE FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5016	SAFE FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5017	VIOLENCE AGAINST V	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5020	VAWA FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5021	VICTIM'S OF CRIME A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5027	VOCA FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5058	BYRNE FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5059	VAWA FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5061	VOCA - FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5062	RSAT FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5063	EUDL 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5064	SDURIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5065	TRAFFIC SAFETY RES	060	BENEF	0	643	0%	54	1,200%	26,214	643	2%	643	100%	643
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5301	SEXUAL ASSAULT SU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5302	08 SAFE HAVENS GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5303	08 NFS COVERDELL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5304	08 SAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5305	08 PSN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5916	DRUG TASK FORCE (F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5939	NATL VIOLENT DEATH	060	BENEF	1,930	2,042	106%	8,339	24%	10,828	25,812	238%	46,780	55%	46,780
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5940	SUDDEN DEATH IN TH	060	BENEF	13	13	102%	32	42%	177	160	91%	433	37%	433
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	6046	OVW ELDER ABUSE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2099	ARRA ST	0865	ARRA ST AND LOCAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	9998	ERP GRA	9761	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS	2010	JUSTICE	9087	WITNESS FEES HIGH\	060	BENEF	2,092	2,191	105%	2,206	99%	26,469	27,913	105%	27,913	100%	27,913
2017		20	JUSTICE DEPT	020	JUSTICE	BENEFITS TOTALS				CATEGORY TOTALS			301,259	330,639	110%	351,462	94%	3,708,776	4,198,029	113%	4,223,725	99%	4,223,725
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	0893	2009-10 VICTIMS WITI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	1134	ETHICS COMMITTEE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	1837	MOU WITH DES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	3469	2007 PEW CHARITALE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	4902	HINDSDALE GREYHO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	5323	VW HOMICIDE VICTIM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	5335	FY 10 BOARD/MOU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2005	DIV OF P	1874	COLD CASE UNIT	046	CONSU	0	0	0%	0	0%	21,180	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2005	DIV OF P	2611	CONSUMER PROTECT	046	CONSU	6,390	3,000	47%	7,094	42%	75,831	84,183	111%	84,183	100%	84,183
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2005	DIV OF P	2613	ENVIRONMENTAL	046	CONSU	3,160	1,634	52%	1,660	98%	24,552	12,897	53%	12,897	100%	12,897
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2005	DIV OF P	2614	CHIEF MEDICAL EXAM	046	CONSU	2,115	2,435	115%	2,422	101%	25,355	29,035	115%	29,035	100%	29,035
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2010	DIV OF L	2620	CIVIL LAW	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	3389	HELP AMERICA VOTE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	3466	FY07 JAG GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4458	BYRNE JAG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4459	BYRNE JAG FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4460	CHILDRENS JUSTICE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4461	CHILDRENS JUSTICE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4462	COPS METH DTF FFY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4463	ENFORCING UNDERA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4464	EUDL FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4465	SDVRIP FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4466	SDVRIP FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4467	FORENSIC SCIENCE I	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4468	COVERDELL FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4469	PROJECT SAFE NEIGI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4470	PSN FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4471	PSN AG FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4472	PSN AG FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4473	RENETRY FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4474	RENETRY FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4475	RESIDENTL SUBSTAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4476	RSAT FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4477	RDVDC FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5012	RDVDC FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5013	STATISTICAL ANALYS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5014	SAC FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5015	SAFE FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5016	SAFE FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5017	VIOLENCE AGAINST V	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5020	VAWA FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5021	VICTIM'S OF CRIME A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5027	VOCA FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5058	BYRNE FFY 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5059	VAWA FFY 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5061	VOCA - FFY 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5062	RSAT FFY 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5063	EUDL 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5064	SDURIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5065	TRAFFIC SAFETY RES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5301	SEXUAL ASSAULT SU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5302	08 SAFE HAVENS GRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5303	08 NFS COVERDELL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5304	08 SAC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5305	08 PSN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5333	NH ELDER ABUSE INV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5334	NH DOJ PROLAW UPC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5890	OVC VISION 21 GRAN	046	CONSU	0	0	0%	8,162	0%	0	97,938	0%	97,938	100%	97,938
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5939	NATL VIOLENT DEATH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5940	SUDDEN DEATH IN TH	046	CONSU	0	80	0%	480	17%	605	320	53%	5,759	6%	5,759
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	6046	OVW ELDER ABUSE F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TO	2099	ARRA ST	0865	ARRA ST AND LOCAL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT	020	JUSTICE	CONSULTANTS TOTALS				CATEGORY TOTALS			11,665	7,149	61%	19,817	36%	147,523	224,373	152%	229,812	98%	229,812
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	1134	ETHICS COMMITTEE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	1831	2009-10 VICTIMS WITI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	2012	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	2601	ATTORNEY GENERAL	020	CURRE	4,746	8,373	176%	5,013	167%	38,505	40,674	106%	40,674	100%	40,674
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	2619	CAPITAL LITIGATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3138	2008 SAFE HAVENS G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3148	2008 CJA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3355	FY 2002 BYRNE GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3366	BYRNE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3369	RESIDNT SUBSTANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3370	PROJECT SAFE NEIGI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3376	HELP AMERICA VOTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3378	BYRNE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3379	VOCA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3383	RURAL DOMESTIC VI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3390	2004 EUDL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3391	FY 2005 VOCA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3392	RESI SUSBSTANCE A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3394	VIOLENCE AGAINST V	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3399	PRESCRIPTION DRUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3404	BELMONT GAMING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3408	UNDERAGE DRINKING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3409	BULLETPROOF BEST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3412	FY2006 PSN ANIT GAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3416	OCT 2006 CHILD ABUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3417	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3419	2006-2007 DAY LONG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3422	FFY06 STATISTICAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3425	2006 SAFE HAVENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3427	JUNE 2007 STATEWID	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3428	ENFORCE UNDERAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3430	2007-08 VICTIM/WITN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3451	OCT 07 CHILD ABUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3456	DOJ MV HOMICIDE SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3467	FFY 07 SAC GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3469	2007 PEW CHARITALE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4902	HINDSDALE GREYHO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4950	FY08 J-ONE SUPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4953	14TH STATEWIDE CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4954	PROSECUTING THE D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4955	FFY08 VOCA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4956	2008 CHILD ABUSE C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4957	FFY 2008 EUDL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4958	2008 VIOLENCE AGAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4959	TSRP 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4960	RSAT - 2008	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4961	VICTIM WITNESS TRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4962	FY08 JAG GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4963	FFY08 SDVRIP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4964	MV HOMICIDE SEMINA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5049	08 PSN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5051	08 SAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5052	08 NFS COVERDELL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5085	VICTIM WITNESS CON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5109	OVC TRAINING GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5323	VW HOMICIDE VICTIM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5335	FY 10 BOARD/MOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5416	NAT CRIMINAL HIST I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5418	JUNE 2006 STATEWID	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5419	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5425	UNEMPLOYMENT CON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5429	2005 COVERDELL FO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5430	07 US ATTORNEY DRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5920	SUID RESEARCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7317	REWARD/JACLYNNE I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7327	MAINE/NH BOUNDARY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7332	PUBLIC PROTECTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7457	PROSECUTE PROVID	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7520	FY10 SART	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	8070	FEDERAL FORFEITUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	8141	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	8500	DRUG FORFEITURE F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	8575	VICTIMS FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	1874	COLD CASE UNIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2610	CRIMINAL JUSTICE	020	CURRE	6,561	8,617	131%	7,055	122%	33,057	35,546	108%	35,546	100%	35,546
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2611	CONSUMER PROTECT	020	CURRE	1,888	1,768	94%	2,252	78%	12,506	14,920	119%	14,920	100%	14,920
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2612	ANTITRUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2613	ENVIRONMENTAL	020	CURRE	357	357	100%	399	90%	2,670	2,978	112%	2,978	100%	2,978
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2614	CHIEF MEDICAL EXAM	020	CURRE	1,781	2,600	146%	1,834	142%	18,278	18,825	103%	18,825	100%	18,825
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2615	MEDICAID FRAUD	020	CURRE	1,073	0	0%	1,025	0%	3,134	2,996	96%	2,996	100%	2,996
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2616	VICTIM WITNESS	020	CURRE	97	39	40%	153	25%	1,006	1,587	158%	1,587	100%	1,587
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2630	DEBT RECOVERY FUN	020	CURRE	-5	20	0%	20	102%	202	241	119%	241	100%	241
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2631	MEDICO-LEGAL INVES	020	CURRE	202	103	51%	134	77%	1,473	980	67%	980	100%	980
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2904	DRUG TASK FORCE	020	CURRE	2,175	452	21%	2,559	18%	10,184	11,978	118%	11,978	100%	11,978
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	2905	REGIONAL DRUG TAS	020	CURRE	6,396	5,504	86%	6,277	88%	74,784	73,393	98%	73,393	100%	73,393
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	3310	FINANCIAL FRAUD UN	020	CURRE	0	0	0%	24	0%	180	286	159%	286	100%	286
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF P	8908	2014 DOMESTIC VIOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2010	DIV OF L	0861	2015 DOMESTIC VIOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2010	DIV OF L	2620	CIVIL LAW	020	CURRE	826	1,273	154%	1,043	122%	8,502	10,743	126%	10,743	100%	10,743
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2010	DIV OF L	2621	CHARITABLE TRUST	020	CURRE	1,330	3,768	283%	1,807	209%	17,435	23,694	136%	23,694	100%	23,694
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2010	DIV OF L	2623	TRANSPORTATION	020	CURRE	230	725	315%	255	285%	4,184	4,629	111%	4,629	100%	4,629
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	1983	GRANTS ADMINISTRA	020	CURRE	202	1,231	610%	242	508%	2,644	3,175	120%	3,175	100%	3,175
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	1985	DRUG TASK FORCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	2617	VICTIM SERVICES	020	CURRE	-650	1,143	0%	194	588%	3,392	2,333	69%	2,333	100%	2,333
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	2906	SEXUAL ASSLT REGIO	020	CURRE	0	31	0%	3	1,201%	63	31	49%	31	100%	31
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	2907	PRESCRIPTION DRUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	2908	SUDDEN INFANT DEA	020	CURRE	14	444	3,105%	6	7,585%	1,316	538	41%	538	100%	538
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3381	NATL CRIMINAL HIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3389	HELP AMERICA VOTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3398	EDWARD BYRNE JUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3410	VOCA 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3411	RESIDENTIAL SUB AB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3418	VAWA 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3421	FY 2006 FORENSIC S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3423	FFY 2006 PSN PROGR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3424	FY06 ED BYRNE JUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3426	FFY 06 NCHIP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3429	GOING HOME REENTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3450	VOCA 2007	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3453	2007 VIOLENCE AGAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3454	ENFORCING UNDERA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3455	RESIDENT SUBSTANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3465	CHILDREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3466	FY07 JAG GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3468	FY 2007 FORENSIC S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4458	BYRNE JAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4459	BYRNE JAG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4460	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4461	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4462	COPS METH DTF FFY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4463	ENFORCING UNDERA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4464	EUDL FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4465	SDVRIP FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4466	SDVRIP FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4467	FORENSIC SCIENCE I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4468	COVERDELL FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4469	PROJECT SAFE NEIGI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4470	PSN FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4471	PSN AG FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4472	PSN AG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4473	RENETRY FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4474	RENETRY FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4475	RESIDENTL SUBSTAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4476	RSAT FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4477	RDVDC FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4952	2007 PSN GUN CRIME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5012	RDVDC FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5013	STATISTICAL ANALYS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5014	SAC FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5015	SAFE FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5016	SAFE FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5017	VIOLENCE AGAINST V	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5020	VAWA FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5021	VICTIM'S OF CRIME A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5027	VOCA FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5058	BYRNE FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5059	VAWA FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5061	VOCA - FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5062	RSAT FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5063	EUDL 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5064	SDURIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5065	TRAFFIC SAFETY RES	020	CURRE	0	15	0%	1	1,200%	47	15	32%	15	100%	15
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5202	SAJI GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5301	SEXUAL ASSAULT SU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5302	08 SAFE HAVENS GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5303	08 NFS COVERDELL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5304	08 SAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5305	08 PSN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5890	OVC VISION 21 GRAN	020	CURRE	0	0	0%	33	0%	0	0	0%	400	0%	400
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5897	SWIFT SANCTIONS G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5907	OVW ARREST GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5911	OVW JUSTICE FOR FA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5916	DRUG TASK FORCE (F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5939	NATL VIOLENT DEATH	020	CURRE	378	0	0%	332	0%	378	332	88%	332	100%	332
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5940	SUDDEN DEATH IN TH	020	CURRE	0	0	0%	277	0%	0	0	0%	3,322	0%	3,322
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5990	FY 11 ADULT DRUG C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5998	FFY10 JRJ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	6046	OVW ELDER ABUSE F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	8895	MCDUFFEE SEMINAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2099	ARRA ST	0865	ARRA ST AND LOCAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	9998	ERP GRA	9761	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	0002	ED TRUST TOBACCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,600	36,466	132%	30,939	118%	233,940	249,897	107%	253,619	99%	253,619
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WITH	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WITH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WITH	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WITH	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WITH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WITH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1831	2009-10 VICTIMS WITH	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1831	2009-10 VICTIMS WITH	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1831	2009-10 VICTIMS WITH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2012	CHILDRENS JUSTICE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	024	MAINT	127	0	0%	111	0%	2,749	2,396	87%	2,396	100%	2,396
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	026	ORGAN	0	0	0%	2,550	0%	30,650	30,600	100%	30,600	100%	30,600
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	027	TRANS	8,012	3,725	46%	9,356	40%	49,879	58,248	117%	58,248	100%	58,248
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	030	EQUIPI	0	0	0%	0	0%	7,884	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	035	SHARE	13,887	0	0%	9,355	0%	29,067	19,580	67%	19,580	100%	19,580
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	039	TELEC	971	1,529	157%	918	167%	12,884	12,184	95%	12,184	100%	12,184
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	049	TRANS	0	0	0%	229	0%	2,750	2,750	100%	2,750	100%	2,750
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	057	BOOKS	14,409	7,090	49%	14,340	49%	104,712	104,216	100%	104,216	100%	104,216
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	066	EMPLC	0	500	0%	42	1,200%	225	500	222%	500	100%	500
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	070	IN STA	342	200	58%	711	28%	1,483	3,081	208%	3,081	100%	3,081
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	073	GRANT	5,635	77,906	1,382%	13,515	576%	135,782	297,539	219%	325,629	91%	325,629
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	080	OUT O	775	408	53%	777	52%	4,984	5,000	100%	5,000	100%	5,000
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	232	WITNE	-35,037	25,952	0%	18,712	139%	233,610	224,543	96%	224,543	100%	224,543
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	233	LITIGA	355,077	94,315	27%	181,646	52%	2,265,390	1,158,903	51%	1,158,903	100%	1,158,903
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2619	CAPITAL LITIGATION	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2619	CAPITAL LITIGATION	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3138	2008 SAFE HAVENS G	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3138	2008 SAFE HAVENS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3148	2008 CJA GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3343	MTBE SETTLEMENTS	073	GRANT	1,537,028	1,087,144	71%	2,152,045	51%	6,935,204	9,710,216	140%	9,710,216	100%	9,710,216
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3370	PROJECT SAFE NEIGI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3378	BYRNE GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3383	RURAL DOMESTIC VI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3391	FY 2005 VOCA GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3392	RESI SUSBSTANCE A	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3394	VIOLENCE AGAINST V	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3408	UNDERAGE DRINKING	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3412	FY2006 PSN ANIT GAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3412	FY2006 PSN ANIT GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3419	2006-2007 DAY LONG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3425	2006 SAFE HAVENS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3428	ENFORCE UNDERAGE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3428	ENFORCE UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3430	2007-08 VICTIM/WITNI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3456	DOJ MV HOMICIDE SE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3467	FFY 07 SAC GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3467	FFY 07 SAC GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3469	2007 PEW CHARITALE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3469	2007 PEW CHARITALE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	3469	2007 PEW CHARITALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4950	FY08 J-ONE SUPPORT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4953	14TH STATEWIDE CO	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4954	PROSECUTING THE D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4955	FFY08 VOCA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4956	2008 CHILD ABUSE C	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EUDL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EUDL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4958	2008 VIOLENCE AGAI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4958	2008 VIOLENCE AGAI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4958	2008 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4959	TSRP 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4959	TSRP 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4960	RSAT - 2008	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4961	VICTIM WITNESS TRA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4962	FY08 JAG GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4963	FFY08 SDVRIP GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4963	FFY08 SDVRIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4964	MV HOMICIDE SEMINA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	4964	MV HOMICIDE SEMINA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5049	08 PSN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5051	08 SAC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5052	08 NFS COVERDELL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5085	VICTIM WITNESS CON	067	TRAINI	2,092	0	0%	19	0%	5,536	50	1%	50	100%	50

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5085	VICTIM WITNESS CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5086	DOMESTIC VIOLENCE	067	TRAINI	12,674	0	0%	25,500	0%	12,674	8,000	63%	25,500	31%	25,500
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5086	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	040	INDIRE	0	0	0%	49	0%	0	0	0%	585	0%	585
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	041	AUDIT	0	0	0%	12	0%	0	0	0%	142	0%	142
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	072	GRANT	5,008	15,817	316%	40,972	39%	15,356	35,672	232%	125,645	28%	125,645
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5322	TSRP MCDUFFY SEMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5322	TSRP MCDUFFY SEMI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5322	TSRP MCDUFFY SEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5335	FY 10 BOARD/MOU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5335	FY 10 BOARD/MOU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5335	FY 10 BOARD/MOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5416	NAT CRIMINAL HIST I	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5419	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5419	CHILDRENS JUSTICE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5425	UNEMPLOYMENT CON	061	UNEMF	0	0	0%	0	0%	5,334	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5425	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5429	2005 COVERDELL FO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5920	SUID RESEARCH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5920	SUID RESEARCH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5920	SUID RESEARCH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7317	REWARD/JACLYNNE I	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7332	PUBLIC PROTECTION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	233	LITIGA	0	0	0%	310	0%	0	0	0%	3,716	0%	3,716
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8070	FEDERAL FORFEITUR	030	EQUIPI	0	4,998	0%	17,554	28%	54,416	204,939	377%	210,643	97%	210,643
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8070	FEDERAL FORFEITUR	073	GRANT	0	0	0%	12,500	0%	0	0	0%	150,000	0%	150,000
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8070	FEDERAL FORFEITUR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8070	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8141	WORKERS COMPENS	062	WORK	0	189	0%	125	152%	41	1,494	3,651%	1,494	100%	1,494
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	030	EQUIPI	27,071	0	0%	90,432	0%	53,389	71,936	135%	178,352	40%	178,352
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	068	REMUN	7,744	4,249	55%	9,410	45%	114,053	127,001	111%	138,588	92%	138,588
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	073	GRANT	0	0	0%	11,229	0%	0	0	0%	134,745	0%	134,745
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8575	VICTIMS FUND	072	GRANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8575	VICTIMS FUND	073	GRANT	6,305	5,550	88%	3,747	148%	57,327	34,015	59%	34,075	100%	34,075
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8575	VICTIMS FUND	252	VICTIM	19,844	39,829	201%	25,202	158%	461,286	467,481	101%	585,850	80%	585,850
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2000	JUSTICE	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	1874	COLD CASE UNIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	1874	COLD CASE UNIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	1874	COLD CASE UNIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	1874	COLD CASE UNIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	022	RENTS	0	0	0%	22	0%	0	264	0%	264	100%	264
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	024	MAINT	0	0	0%	111	0%	1,300	1,331	102%	1,331	100%	1,331
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	027	TRANS	8,814	4,155	47%	9,833	42%	52,891	59,004	112%	59,004	100%	59,004
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	030	EQUIPI	0	0	0%	1,521	0%	0	18,254	0%	18,254	100%	18,254
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	037	TECHN	0	0	0%	0	0%	1,241	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	038	TECHN	99	0	0%	177	0%	590	1,050	178%	1,050	100%	1,050
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	039	TELEC	1,619	83	5%	1,417	6%	21,700	19,000	88%	19,000	100%	19,000
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	040	INDIRE	0	0	0%	206	0%	0	2,470	0%	2,470	100%	2,470
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	042	ADDITI	1,334	872	65%	3,107	28%	1,761	4,100	233%	4,100	100%	4,100
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	066	EMPLO	0	870	0%	110	791%	0	1,320	0%	1,320	100%	1,320
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	070	IN STA	2,335	4,205	180%	1,540	273%	29,181	19,244	66%	19,244	100%	19,244
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	080	OUT O	0	288	0%	123	233%	0	1,480	0%	1,480	100%	1,480
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	022	RENTS	544	148	27%	651	23%	2,042	2,445	120%	2,445	100%	2,445
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	027	TRANS	9,204	4,067	44%	8,091	50%	57,386	50,446	88%	50,446	100%	50,446
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	030	EQUIPI	0	0	0%	136	0%	0	1,636	0%	1,636	100%	1,636
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	037	TECHN	1,044	0	0%	0	0%	1,044	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	038	TECHN	342	0	0%	715	0%	356	744	209%	744	100%	744
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	039	TELEC	1,240	1,324	107%	1,220	109%	14,860	14,628	98%	14,628	100%	14,628
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	042	ADDITI	0	829	0%	218	380%	0	2,616	0%	2,616	100%	2,616
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	066	EMPLO	0	500	0%	106	471%	0	1,275	0%	1,275	100%	1,275
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	068	REMUN	8,160	0	0%	195	0%	49,699	300	1%	1,186	25%	1,186
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	070	IN STA	286	763	267%	421	181%	2,317	3,410	147%	3,410	100%	3,410
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	080	OUT O	54	0	0%	112	0%	752	1,555	207%	1,555	100%	1,555
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	102	CONTF	0	0	0%	0	0%	6,000	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	027	TRANS	1,242	544	44%	1,072	51%	7,814	6,746	86%	6,746	100%	6,746
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	022	RENTS	5	296	6,311%	4	7,769%	1,400	1,136	81%	1,136	100%	1,136
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	027	TRANS	4,730	2,072	44%	4,563	45%	26,642	25,701	96%	25,701	100%	25,701
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	039	TELEC	327	18	5%	362	5%	4,064	4,500	111%	4,500	100%	4,500
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	066	EMPLO	0	0	0%	41	0%	339	495	146%	495	100%	495
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	070	IN STA	349	223	64%	151	147%	3,987	1,728	43%	1,728	100%	1,728
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	022	RENTS	0	0	0%	8,346	0%	97,732	100,152	102%	100,152	100%	100,152
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	024	MAINT	0	80	0%	100	80%	600	1,200	200%	1,200	100%	1,200
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	027	TRANS	2,483	1,088	44%	2,143	51%	15,633	13,493	86%	13,493	100%	13,493
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	039	TELEC	662	539	81%	745	72%	7,548	8,492	113%	8,492	100%	8,492
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	070	IN STA	0	324	0%	55	591%	988	659	67%	659	100%	659

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	080	OUT O	0	0	0%	229	0%	2,913	2,744	94%	2,744	100%	2,744
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	234	AUTOF	55,327	64,649	117%	59,261	109%	566,458	606,735	107%	606,735	100%	606,735
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2614	CHIEF MEDICAL EXAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	022	RENTS	77	0	0%	89	0%	907	1,043	115%	1,043	100%	1,043
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	026	ORGAN	0	0	0%	541	0%	5,898	6,488	110%	6,488	100%	6,488
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	027	TRANS	3,547	1,554	44%	3,035	51%	22,527	19,276	86%	19,276	100%	19,276
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	028	TRANS	990	895	90%	1,006	89%	7,105	7,217	102%	7,217	100%	7,217
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	030	EQUIPI	0	0	0%	0	0%	396	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	039	TELEC	1	174	19,775%	1	19,775%	5,000	5,000	100%	5,000	100%	5,000
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	040	INDIRE	0	1,385	0%	572	242%	11,827	6,863	58%	6,863	100%	6,863
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	041	AUDIT	445	516	116%	399	130%	576	516	90%	516	100%	516
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	042	ADDITI	4,317	2,844	66%	2,745	104%	21,540	13,694	64%	13,694	100%	13,694
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	057	BOOKS	0	0	0%	92	0%	1,393	1,109	80%	1,109	100%	1,109
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	066	EMPLC	0	150	0%	167	90%	750	2,000	267%	2,000	100%	2,000
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	070	IN STA	1,173	597	51%	954	63%	7,192	5,850	81%	5,850	100%	5,850
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	080	OUT O	443	1,400	316%	414	338%	7,844	7,342	94%	7,342	100%	7,342
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	233	LITIGA	25,000	2,126	9%	4,133	51%	25,000	4,133	17%	4,133	100%	4,133
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	022	RENTS	132	0	0%	94	0%	1,281	912	71%	912	100%	912
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	027	TRANS	1,892	829	44%	1,637	51%	11,879	10,280	87%	10,280	100%	10,280
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	030	EQUIPI	0	200	0%	246	81%	0	2,946	0%	2,946	100%	2,946
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	037	TECHN	2,088	0	0%	0	0%	2,088	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	038	TECHN	684	0	0%	1,500	0%	684	1,500	219%	1,500	100%	1,500
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	039	TELEC	447	594	133%	478	124%	4,587	4,906	107%	4,906	100%	4,906
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	042	ADDITI	0	1,509	0%	395	382%	0	4,735	0%	4,735	100%	4,735
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	070	IN STA	1,122	1,367	122%	1,522	90%	6,383	8,654	136%	8,654	100%	8,654
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	027	TRANS	606	265	44%	521	51%	3,831	3,293	86%	3,293	100%	3,293
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	070	IN STA	0	0	0%	3	0%	393	41	10%	41	100%	41
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2630	DEBT RECOVERY FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	024	MAINT	0	0	0%	0	0%	296	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	027	TRANS	591	259	44%	506	51%	3,754	3,213	86%	3,213	100%	3,213
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	039	TELEC	33	33	100%	33	100%	395	396	100%	396	100%	396
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	070	IN STA	0	0	0%	32	0%	0	386	0%	386	100%	386
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	102	CONTF	72,210	76,871	106%	78,622	98%	853,364	929,141	109%	929,141	100%	929,141
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2631	MEDICO-LEGAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	022	RENTS	43	0	0%	31	0%	516	371	72%	371	100%	371
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	027	TRANS	2,956	1,295	44%	2,529	51%	18,773	16,063	86%	16,063	100%	16,063
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	028	TRANS	7,681	5,021	65%	7,787	64%	34,093	34,561	101%	34,561	100%	34,561
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	030	EQUIPI	0	0	0%	149	0%	0	1,789	0%	1,789	100%	1,789
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	038	TECHN	0	0	0%	100	0%	0	1,200	0%	1,200	100%	1,200
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	039	TELEC	673	1,029	153%	726	142%	8,054	8,696	108%	8,696	100%	8,696
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	040	INDIRE	0	3,363	0%	3,047	110%	9,570	36,567	382%	36,567	100%	36,567
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	042	ADDITI	5,452	5,056	93%	7,791	65%	13,405	19,157	143%	19,157	100%	19,157
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	070	IN STA	75	83	111%	186	45%	364	903	248%	903	100%	903
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	080	OUT O	0	0	0%	0	0%	1,808	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	022	RENTS	-423	0	0%	0	0%	57	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	039	TELEC	706	2,967	420%	954	311%	8,579	11,594	135%	11,594	100%	11,594
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	040	INDIRE	0	850	0%	1,672	51%	4,343	20,064	462%	20,064	100%	20,064
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	066	EMPLO	0	0	0%	194	0%	2,500	2,325	93%	2,325	100%	2,325
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	068	REMUN	6,500	0	0%	5,904	0%	50,200	45,600	91%	45,600	100%	45,600
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	080	OUT O	747	1,977	265%	935	211%	13,410	16,790	125%	16,790	100%	16,790
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	102	CONTF	130,955	30,123	23%	173,784	17%	418,814	555,788	133%	555,788	100%	555,788
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	027	TRANS	0	1,036	0%	1,071	97%	0	12,850	0%	12,850	100%	12,850
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	070	IN STA	418	279	67%	485	58%	2,293	2,659	116%	2,659	100%	2,659
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	080	OUT O	0	556	0%	58	958%	678	697	103%	697	100%	697
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	233	LITIGA	0	237	0%	340	70%	81	4,076	5,019%	4,076	100%	4,076
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	3310	FINANCIAL FRAUD UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	8681	DOS-HOMELAND SEC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	8908	2014 DOMESTIC VIOL	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2005	DIV OF P	8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	0861	2015 DOMESTIC VIOL	067	TRAINI	0	0	0%	0	0%	30,324	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	0861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	022	RENTS	0	501	0%	75	672%	1,665	895	54%	895	100%	895
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	027	TRANS	10,938	10,836	99%	10,227	106%	71,902	67,231	94%	67,231	100%	67,231
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	038	TECHN	0	0	0%	0	0%	14	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	039	TELEC	1,260	1,347	107%	1,226	110%	14,462	14,074	97%	14,074	100%	14,074
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	066	EMPLO	0	1,200	0%	115	1,040%	0	1,385	0%	1,385	100%	1,385
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	070	IN STA	528	71	13%	636	11%	1,319	1,588	120%	1,588	100%	1,588
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	080	OUT O	0	536	0%	59	903%	0	712	0%	712	100%	712
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	022	RENTS	0	8	0%	42	19%	1,259	508	40%	508	100%	508
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	027	TRANS	4,257	1,917	45%	4,419	43%	26,872	27,898	104%	27,898	100%	27,898
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	028	TRANS	1,570	1,418	90%	1,594	89%	11,260	11,437	102%	11,437	100%	11,437
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	039	TELEC	68	100	148%	67	148%	3,500	3,482	99%	3,482	100%	3,482
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	057	BOOKS	0	130	0%	401	32%	3,643	4,815	132%	4,815	100%	4,815
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	066	EMPLO	0	0	0%	66	0%	400	795	199%	795	100%	795
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	067	TRAINI	3,879	2,389	62%	2,820	85%	3,879	2,820	73%	2,820	100%	2,820
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	070	IN STA	1,071	647	60%	645	100%	4,132	2,486	60%	2,486	100%	2,486
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	080	OUT O	0	0	0%	373	0%	4,007	4,481	112%	4,481	100%	4,481
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	022	RENTS	353	29	8%	200	14%	1,367	774	57%	774	100%	774
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	027	TRANS	4,730	2,072	44%	4,800	43%	30,036	30,485	101%	30,485	100%	30,485
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	039	TELEC	327	398	122%	305	130%	4,299	4,015	93%	4,015	100%	4,015

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	057	BOOKS	804	0	0%	431	0%	2,197	1,179	54%	1,179	100%	1,179
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	066	EMPLO	0	0	0%	32	0%	184	384	209%	384	100%	384
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	070	IN STA	116	401	347%	233	172%	611	1,231	202%	1,231	100%	1,231
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN GRANT	072	GRANT	0	0	0%	47,595	0%	200,000	571,135	286%	571,135	100%	571,135
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1848	FY11 BVP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	022	RENTS	40	0	0%	37	0%	480	440	92%	440	100%	440
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	026	ORGAN	4,075	4,128	101%	3,759	110%	4,475	4,128	92%	4,128	100%	4,128
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	027	TRANS	2,956	1,295	44%	2,529	51%	18,773	16,063	86%	16,063	100%	16,063
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	028	TRANS	398	359	90%	404	89%	2,852	2,897	102%	2,897	100%	2,897
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	039	TELEC	0	0	0%	167	0%	1,982	2,000	101%	2,000	100%	2,000
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	040	INDIRE	0	1,922	0%	871	221%	6,193	10,453	169%	10,453	100%	10,453
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	042	ADDITI	4,269	3,936	92%	3,743	105%	20,041	17,569	88%	17,569	100%	17,569
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	022	RENTS	166	0	0%	180	0%	837	908	109%	908	100%	908
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	026	ORGAN	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	027	TRANS	1,064	466	44%	893	52%	6,894	5,783	84%	5,783	100%	5,783
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	039	TELEC	1,117	95	9%	1,195	8%	1,117	1,195	107%	1,195	100%	1,195
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	070	IN STA	307	168	55%	227	74%	1,241	919	74%	919	100%	919
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	080	OUT O	0	0	0%	0	0%	-269	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	252	VICTIM	0	18,724	0%	9,851	190%	-304	118,216	0%	118,216	100%	118,216
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGIO	039	TELEC	0	20	0%	17	120%	22	204	947%	204	100%	204
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGIO	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGIO	067	TRAINI	4,023	0	0%	1,801	0%	7,059	3,161	45%	3,161	100%	3,161
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGIO	070	IN STA	443	934	211%	549	170%	3,596	4,454	124%	4,454	100%	4,454
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGIO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGIO	080	OUT O	180	0	0%	521	0%	774	2,235	289%	2,235	100%	2,235
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2907	PRESCRIPTION DRUG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2907	PRESCRIPTION DRUG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2907	PRESCRIPTION DRUG	072	GRANT	0	0	0%	22,608	0%	166,772	271,299	163%	271,299	100%	271,299
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2907	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2908	SUDDEN INFANT DEA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2908	SUDDEN INFANT DEA	070	IN STA	0	124	0%	10	1,199%	0	124	0%	124	100%	124
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2908	SUDDEN INFANT DEA	080	OUT O	0	0	0%	330	0%	2,745	3,962	144%	3,962	100%	3,962
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2908	SUDDEN INFANT DEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2909	NCHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2909	NCHIP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2911	CO OCCURING COUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2911	CO OCCURING COUR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	2911	CO OCCURING COUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3381	NATL CRIMINAL HIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3381	NATL CRIMINAL HIST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	070	IN STA	68	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3410	VOCA 2006	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3410	VOCA 2006	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3410	VOCA 2006	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB AB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB AB	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROGF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROGF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3426	FFY 06 NCHIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3426	FFY 06 NCHIP GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3429	GOING HOME REENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGAI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGAI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3454	ENFORCING UNDERA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3454	ENFORCING UNDERA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTANC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTANC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3465	CHILDREN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3465	CHILDREN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3465	CHILDREN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3468	FY 2007 FORENSIC S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3468	FY 2007 FORENSIC S	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	072	GRANT	92,326	31,085	34%	541,287	6%	274,068	244,623	89%	1,606,797	15%	1,606,797
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	072	GRANT	6,686	15,490	232%	5,787	268%	30,090	26,045	87%	26,045	100%	26,045
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	072	GRANT	0	0	0%	0	0%	13,910	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	040	INDIRE	0	398	0%	33	1,200%	0	398	0%	398	100%	398
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	072	GRANT	26,523	21,900	83%	96,169	23%	43,904	45,503	104%	159,191	29%	159,191
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	072	GRANT	0	0	0%	0	0%	46,939	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	072	GRANT	15	5,040	33,333%	33	15,094%	13,824	30,532	221%	30,532	100%	30,532
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4952	2007 PSN GUN CRIME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4952	2007 PSN GUN CRIME	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	072	GRANT	0	0	0%	0	0%	98,500	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	072	GRANT	14,730	9,864	67%	15,443	64%	844,472	885,356	105%	885,356	100%	885,356
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	072	GRANT	62,011	25,813	42%	190,483	14%	2,341,502	3,550,159	152%	7,192,587	49%	7,192,587
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RES	027	TRANS	0	0	0%	0	0%	1,587	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RES	039	TELEC	0	82	0%	7	1,200%	506	82	16%	82	100%	82
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RES	040	INDIRE	0	0	0%	0	0%	5,681	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RES	042	ADDITI	0	185	0%	15	1,200%	3,327	185	6%	185	100%	185
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RES	070	IN STA	0	0	0%	0	0%	506	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5202	SAJI GRANT	040	INDIRE	0	241	0%	47	508%	0	569	0%	569	100%	569
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5202	SAJI GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5202	SAJI GRANT	072	GRANT	0	2,027	0%	1,806	112%	0	13,355	0%	21,667	62%	21,667
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	072	GRANT	73	950	1,301%	76	1,242%	249,901	261,802	105%	261,802	100%	261,802
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5333	NH ELDER ABUSE INV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5334	NH DOJ PROLAW UPG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5334	NH DOJ PROLAW UPG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5334	NH DOJ PROLAW UPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5349	SECOND CHANCE AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5349	SECOND CHANCE AC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	022	RENTS	127	127	100%	1,301	10%	508	1,651	325%	5,204	32%	5,204
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	040	INDIRE	0	192	0%	16	1,200%	0	192	0%	192	100%	192
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	041	AUDIT	0	0	0%	9	0%	0	0	0%	107	0%	107

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	072	GRANT	0	0	0%	152	0%	0	1,828	0%	1,828	100%	1,828
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5897	SWIFT SANCTIONS G	041	AUDIT	0	0	0%	30	0%	0	0	0%	360	0%	360
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5897	SWIFT SANCTIONS G	072	GRANT	26,480	13,301	50%	29,587	45%	137,991	119,834	87%	154,184	78%	154,184
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5897	SWIFT SANCTIONS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5907	OVW ARREST GRANT	040	INDIRE	0	1,000	0%	1,226	82%	0	4,629	0%	14,715	31%	14,715
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5907	OVW ARREST GRANT	041	AUDIT	0	0	0%	64	0%	0	0	0%	771	0%	771
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5907	OVW ARREST GRANT	072	GRANT	440	0	0%	803	0%	185,199	207,723	112%	338,121	61%	338,121
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5911	OVW JUSTICE FOR F/	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5911	OVW JUSTICE FOR F/	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5911	OVW JUSTICE FOR F/	072	GRANT	8,861	0	0%	7,563	0%	211,508	180,523	85%	180,523	100%	180,523
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5911	OVW JUSTICE FOR F/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5918	FY11 TSRP MCDUFFE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5918	FY11 TSRP MCDUFFE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	022	RENTS	0	0	0%	590	0%	11,006	7,080	64%	7,080	100%	7,080
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	027	TRANS	0	1,140	0%	1,178	97%	0	14,135	0%	14,135	100%	14,135
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	030	EQUIPI	3,642	0	0%	909	0%	3,642	909	25%	909	100%	909
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	037	TECHN	0	0	0%	0	0%	1,093	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	038	TECHN	0	0	0%	83	0%	427	1,000	234%	1,000	100%	1,000
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	039	TELEC	0	13	0%	11	120%	0	126	0%	126	100%	126
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	040	INDIRE	0	470	0%	332	142%	0	3,981	0%	3,981	100%	3,981
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	042	ADDITI	1,032	663	64%	1,516	44%	1,891	2,779	147%	2,779	100%	2,779
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	070	IN STA	117	26	22%	206	12%	117	206	177%	206	100%	206
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	080	OUT O	1,578	550	35%	1,614	34%	2,737	2,800	102%	2,800	100%	2,800
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATL VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN TH	030	EQUIPI	0	0	0%	22	0%	852	0	0%	262	0%	262
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN TH	039	TELEC	0	0	0%	175	0%	0	0	0%	2,105	0%	2,105
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN TH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN TH	070	IN STA	0	68	0%	12	571%	0	68	0%	144	48%	144
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN TH	080	OUT O	266	0	0%	1,450	0%	2,598	2,499	96%	14,142	18%	14,142
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT DRUG C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT DRUG C	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5991	FY 11 FAMILY BASED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5991	FY 11 FAMILY BASED	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5996	FY11 SEXUAL ASSAUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5996	FY11 SEXUAL ASSAUI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5996	FY11 SEXUAL ASSAUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	041	AUDIT	0	0	0%	9	0%	0	0	0%	110	0%	110
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	072	GRANT	0	1,808	0%	9,067	20%	29,776	27,603	93%	108,804	25%	108,804
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	040	INDIRE	0	0	0%	0	0%	523	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	067	TRAINI	0	0	0%	0	0%	5,809	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0863	ARRA - VIOLENCE AG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0863	ARRA - VIOLENCE AG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0866	ARRA - GRANTS TO IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0866	ARRA - GRANTS TO IN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0866	ARRA - GRANTS TO IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0867	ARRA - VICTIMS OF C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0867	ARRA - VICTIMS OF C	252	VICTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2099	ARRA ST	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	027	TRANS	497	218	44%	411	53%	3,262	2,699	83%	2,699	100%	2,699
2017	015	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	232	WITNE	65,641	29,439	45%	66,406	44%	128,678	130,177	101%	130,177	100%	130,177
2017	015	20	JUSTICE DEPT	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT	020	JUSTICE	ALL OTHER				CATEGORY TOTALS			2,713,791	1,823,040	67%	4,158,019	44%	18,530,273	22,395,245	121%	28,464,640	79%	28,464,640
2017		20	JUSTICE DEPT	020	JUSTICE	AGENCY TOTALS							3,726,461	2,935,074	79%	5,381,113	55%	31,254,974	36,545,794	117%	42,714,487	86%	42,714,487
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2110	DIVISION	2404	ADMINISTRATION	010	PERSC	31,247	31,020	99%	45,089	69%	272,519	393,242	144%	393,242	100%	393,242
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2110	DIVISION	2404	ADMINISTRATION	011	PERSC	7,400	7,548	102%	11,131	68%	64,742	97,383	150%	97,383	100%	97,383
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2120	DIVISION	2405	TECHNICAL PROFESS	010	PERSC	60,640	62,002	102%	60,034	103%	841,287	832,886	99%	832,886	100%	832,886
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2120	DIVISION	2405	TECHNICAL PROFESS	011	PERSC	5,856	0	0%	6,288	0%	77,071	82,750	107%	82,750	100%	82,750
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2150	DIVISION	2406	MEDICAL PROFESSIO	010	PERSC	114,351	127,054	111%	116,363	109%	1,554,019	1,581,361	102%	1,581,361	100%	1,581,361
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2150	DIVISION	2406	MEDICAL PROFESSIO	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2150	DIVISION	2406	MEDICAL PROFESSIO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2150	DIVISION	2406	MEDICAL PROFESSIO	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2150	DIVISION	5203	PRESCRIPTION DRUG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSOI	2150	DIVISION	5203	PRESCRIPTION DRUG	059	TEMP I	5,262	6,468	123%	8,530	76%	67,930	110,123	162%	110,123	100%	110,123
2017		21	PROF LICENSUR	021	PROF LI(	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			224,756	234,092	104%	247,435	95%	2,877,566	3,097,745	108%	3,097,745	100%	3,097,745
2017	010	21	PROF LICENSUR	021	PROF LI(	PART TIME TEMP F	2110	DIVISION	2404	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	PART TIME TEMP F	2120	DIVISION	2405	TECHNICAL PROFESS	050	PERSC	9,330	10,105	108%	11,339	89%	84,989	103,294	122%	103,294	100%	103,294
2017	010	21	PROF LICENSUR	021	PROF LI(	PART TIME TEMP F	2150	DIVISION	2406	MEDICAL PROFESSIO	050	PERSC	21,998	25,321	115%	18,565	136%	336,839	284,275	84%	284,275	100%	284,275
2017	010	21	PROF LICENSUR	021	PROF LI(	PART TIME TEMP F	2150	DIVISION	5203	PRESCRIPTION DRUG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		21	PROF LICENSUR	021	PROF LI(	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			31,328	35,426	113%	29,904	118%	421,829	387,569	92%	387,569	100%	387,569
2017	010	21	PROF LICENSUR	021	PROF LI(	OVERTIME TOTALS	2120	DIVISION	2405	TECHNICAL PROFESS	018	OVERT	428	137	32%	207	66%	12,280	5,926	48%	5,926	100%	5,926
2017	010	21	PROF LICENSUR	021	PROF LI(	OVERTIME TOTALS	2150	DIVISION	2406	MEDICAL PROFESSIO	018	OVERT	0	0	0%	0	0%	0	1	0%	1	100%	1
2017		21	PROF LICENSUR	021	PROF LI(	OVERTIME TOTALS				CATEGORY TOTALS			428	137	32%	207	66%	12,280	5,927	48%	5,927	100%	5,927
2017	010	21	PROF LICENSUR	021	PROF LI(	BENEFITS TOTALS	2110	DIVISION	2404	ADMINISTRATION	060	BENEF	15,696	17,632	112%	25,636	69%	134,708	220,023	163%	220,023	100%	220,023
2017	010	21	PROF LICENSUR	021	PROF LI(	BENEFITS TOTALS	2120	DIVISION	2405	TECHNICAL PROFESS	060	BENEF	39,003	35,363	91%	37,186	95%	539,979	514,822	95%	514,822	100%	514,822
2017	010	21	PROF LICENSUR	021	PROF LI(	BENEFITS TOTALS	2150	DIVISION	2406	MEDICAL PROFESSIO	060	BENEF	59,760	65,662	110%	63,271	104%	794,317	840,982	106%	840,982	100%	840,982
2017	010	21	PROF LICENSUR	021	PROF LI(	BENEFITS TOTALS	2150	DIVISION	5203	PRESCRIPTION DRUG	060	BENEF	3,003	3,580	119%	4,303	83%	38,988	55,862	143%	55,862	100%	55,862
2017		21	PROF LICENSUR	021	PROF LI(	BENEFITS TOTALS				CATEGORY TOTALS			117,462	122,237	104%	130,396	94%	1,507,992	1,631,689	108%	1,631,689	100%	1,631,689
2017	010	21	PROF LICENSUR	021	PROF LI(	CONSULTANTS TO	2120	DIVISION	2405	TECHNICAL PROFESS	046	CONSU	0	975	0%	362	269%	3,447	4,349	126%	4,349	100%	4,349
2017	010	21	PROF LICENSUR	021	PROF LI(	CONSULTANTS TO	2150	DIVISION	2406	MEDICAL PROFESSIO	046	CONSU	2,340	7,144	305%	3,258	219%	27,514	38,304	139%	38,304	100%	38,304
2017	010	21	PROF LICENSUR	021	PROF LI(	CONSULTANTS TO	2150	DIVISION	5203	PRESCRIPTION DRUG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		21	PROF LICENSUR	021	PROF LI(	CONSULTANTS TOTALS				CATEGORY TOTALS			2,340	8,119	347%	3,620	224%	30,961	42,653	138%	42,653	100%	42,653
2017	010	21	PROF LICENSUR	021	PROF LI(	CURRENT EXPENS	2110	DIVISION	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	CURRENT EXPENS	2110	DIVISION	2404	ADMINISTRATION	020	CURRE	1,401	910	65%	1,149	79%	14,345	11,767	82%	11,767	100%	11,767
2017	010	21	PROF LICENSUR	021	PROF LI(	CURRENT EXPENS	2120	DIVISION	2405	TECHNICAL PROFESS	020	CURRE	13,166	30,855	234%	15,375	201%	158,370	184,938	117%	184,938	100%	184,938
2017	010	21	PROF LICENSUR	021	PROF LI(	CURRENT EXPENS	2150	DIVISION	2406	MEDICAL PROFESSIO	020	CURRE	14,836	17,648	119%	16,767	105%	147,278	166,448	113%	166,448	100%	166,448
2017	010	21	PROF LICENSUR	021	PROF LI(	CURRENT EXPENS	2150	DIVISION	5203	PRESCRIPTION DRUG	020	CURRE	267	22	8%	380	6%	1,886	2,687	142%	2,687	100%	2,687
2017		21	PROF LICENSUR	021	PROF LI(	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			29,670	49,436	167%	33,671	147%	321,879	365,840	114%	365,840	100%	365,840
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	0002	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	022	RENTS	0	145	0%	133	109%	0	1,595	0%	1,595	100%	1,595
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	039	TELEC	356	501	141%	865	58%	1,626	3,946	243%	3,946	100%	3,946
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	062	WORK	176	3,985	2,264%	162	2,454%	13,961	12,882	92%	12,882	100%	12,882
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	066	EMPLC	0	0	0%	50	0%	0	600	0%	600	100%	600
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	070	IN STA	41	150	361%	42	358%	366	370	101%	370	100%	370
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	202	RELOC	0	0	0%	0	0%	9,386	0	0%	0	0%	0

2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	022	RENTS	599	454	76%	575	79%	5,826	5,593	96%	5,593	100%	5,593
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	024	MAINT	1,600	0	0%	75	0%	1,600	75	5%	75	100%	75
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	026	ORGAN	0	0	0%	3,254	0%	38,470	39,045	101%	39,045	100%	39,045
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	027	TRANS	18,332	6,233	34%	16,271	38%	31,615	28,060	89%	28,060	100%	28,060
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	028	TRANS	23,007	10,876	47%	23,957	45%	80,561	83,886	104%	83,886	100%	83,886
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	030	EQUIPI	0	5,984	0%	606	988%	1,975	7,271	368%	7,271	100%	7,271
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	035	SHARE	0	0	0%	0	0%	6,215	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	038	TECHN	0	0	0%	0	0%	531	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	039	TELEC	1,142	3,225	282%	969	333%	17,908	15,185	85%	15,185	100%	15,185
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	049	TRANS	8,321	4,437	53%	8,529	52%	17,316	17,749	103%	17,749	100%	17,749
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	057	BOOKS	0	0	0%	17	0%	0	198	0%	198	100%	198
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	062	WORK	0	0	0%	0	0%	24,945	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	065	BOARD	1,225	995	81%	1,325	75%	12,500	13,525	108%	13,525	100%	13,525
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	066	EMPLC	0	0	0%	133	0%	1,075	1,600	149%	1,600	100%	1,600
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	070	IN STA	3,469	4,184	121%	3,781	111%	25,339	27,612	109%	27,612	100%	27,612
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	080	OUT O	0	0	0%	193	0%	723	2,316	320%	2,316	100%	2,316
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	104	CERTIF	4,880	56,565	1,159%	9,675	585%	121,488	240,872	198%	240,872	100%	240,872
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	229	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	232	WITNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	022	RENTS	698	519	74%	623	83%	8,482	7,573	89%	7,573	100%	7,573
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	026	ORGAN	0	0	0%	2,040	0%	23,500	24,477	104%	24,477	100%	24,477
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	027	TRANS	31,224	33,876	108%	30,181	112%	145,446	140,586	97%	140,586	100%	140,586
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	028	TRANS	13,671	26,024	190%	16,278	160%	127,240	151,502	119%	151,502	100%	151,502
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	030	EQUIPI	37,562	30,324	81%	19,406	156%	61,378	31,711	52%	31,711	100%	31,711
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	035	SHARE	6,554	0	0%	7,063	0%	10,119	10,905	108%	10,905	100%	10,905
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	039	TELEC	2,743	2,488	91%	3,270	76%	23,172	27,618	119%	27,618	100%	27,618
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	049	TRANS	119,316	125,595	105%	119,710	105%	500,726	502,380	100%	502,380	100%	502,380
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	062	WORK	0	0	0%	122	0%	3,082	1,464	48%	1,464	100%	1,464
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	065	BOARD	8,700	6,475	74%	7,551	86%	112,156	97,348	87%	97,348	100%	97,348
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	070	IN STA	7,485	8,736	117%	7,483	117%	62,339	62,320	100%	62,320	100%	62,320
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	102	CONTF	0	0	0%	0	0%	2	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	531	IMPAIF	37,500	0	0%	32,274	0%	195,842	168,550	86%	168,550	100%	168,550
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	026	ORGAN	200	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	027	TRANS	0	30	0%	40	76%	0	478	0%	478	100%	478
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	028	TRANS	0	476	0%	195	244%	0	2,339	0%	2,339	100%	2,339
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	030	EQUIPI	0	0	0%	45	0%	2,520	539	21%	539	100%	539
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	039	TELEC	114	86	76%	240	36%	329	693	211%	693	100%	693
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	070	IN STA	165	0	0%	111	0%	402	270	67%	270	100%	270
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	102	CONTF	5,024	5,024	100%	5,192	97%	59,096	61,070	103%	61,070	100%	61,070
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	103	CONTF	0	2,083	0%	10,833	19%	0	57,575	0%	130,001	44%	130,001
2017	010	21	PROF LICENSUR	021	PROF LI(	ALL OTHER	2150	DIVISION	5203	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		21	PROF LICENSUR	021	PROF LI(	ALL OTHER				CATEGORY TOTALS			334,105	339,471	102%	333,267	102%	1,749,456	1,851,777	106%	1,924,202	96%	1,924,202
2017		21	PROF LICENSUR	021	PROF LI(	AGENCY TOTALS							740,089	788,916	107%	778,501	101%	6,921,962	7,383,199	107%	7,455,625	99%	7,455,625
2017	010	22	BUS & ECON AFF	022	BUS & E(	FULL TIME PERSOI	2200	OFFICE (	2007	ADMINISTRATION - SU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E(	FULL TIME PERSOI	2200	OFFICE (	2007	ADMINISTRATION - SU	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E(	FULL TIME PERSOI	2205	ECONOM	1448	ECONOMIC DEVELOP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E(	FULL TIME PERSOI	2205	ECONOM	1448	ECONOMIC DEVELOP	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E(	FULL TIME PERSOI	2205	ECONOM	1449	OFFC OF INTERNATIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSO	2205	ECONOM	1450	PROCUREMENT & GC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSO	2205	ECONOM	1453	OFFICE OF WORKFOF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSO	2210	TRAVEL	2013	DIVISION OF TRAVEL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSO	2210	TRAVEL	2013	DIVISION OF TRAVEL	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSO	2210	TRAVEL	2025	SAFETY REST AREAS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSO	2210	TRAVEL	2025	SAFETY REST AREAS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSO	2210	TRAVEL	2026	SAFETY REST AREAS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSO	2210	TRAVEL	2026	SAFETY REST AREAS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		22	BUS & ECON AFF	022	BUS & E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	PART TIME TEMP F	2205	ECONOM	1453	OFFICE OF WORKFOF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	22	BUS & ECON AFF	022	BUS & E	PART TIME TEMP F	2210	TRAVEL	2025	SAFETY REST AREAS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	22	BUS & ECON AFF	022	BUS & E	PART TIME TEMP F	2210	TRAVEL	2026	SAFETY REST AREAS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		22	BUS & ECON AFF	022	BUS & E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	OVERTIME TOTALS	2210	TRAVEL	2013	DIVISION OF TRAVEL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	22	BUS & ECON AFF	022	BUS & E	OVERTIME TOTALS	2210	TRAVEL	2025	SAFETY REST AREAS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	22	BUS & ECON AFF	022	BUS & E	OVERTIME TOTALS	2210	TRAVEL	2026	SAFETY REST AREAS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		22	BUS & ECON AFF	022	BUS & E	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS	2200	OFFICE (	2007	ADMINISTRATION - SU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS	2205	ECONOM	1448	ECONOMIC DEVELOP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS	2205	ECONOM	1449	OFFC OF INTERNATIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS	2205	ECONOM	1450	PROCUREMENT & GC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS	2205	ECONOM	1453	OFFICE OF WORKFOF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS	2210	TRAVEL	2013	DIVISION OF TRAVEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS	2210	TRAVEL	2025	SAFETY REST AREAS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS	2210	TRAVEL	2026	SAFETY REST AREAS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		22	BUS & ECON AFF	022	BUS & E	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CONSULTANTS TO	2205	ECONOM	1455	OEA GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		22	BUS & ECON AFF	022	BUS & E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2200	OFFICE (	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2200	OFFICE (	2007	ADMINISTRATION - SU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2205	ECONOM	1448	ECONOMIC DEVELOP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2205	ECONOM	1450	PROCUREMENT & GC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2205	ECONOM	1453	OFFICE OF WORKFOF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2205	ECONOM	1454	JOB TRAINING PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2210	TRAVEL	2013	DIVISION OF TRAVEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2210	TRAVEL	2263	TRAVEL/TOURISM RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2210	TRAVEL	2025	SAFETY REST AREAS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENS	2210	TRAVEL	2026	SAFETY REST AREAS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		22	BUS & ECON AFF	022	BUS & E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	2007	ADMINISTRATION - SU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1448	ECONOMIC DEVELOP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1448	ECONOMIC DEVELOP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1448	ECONOMIC DEVELOP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1448	ECONOMIC DEVELOP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1448	ECONOMIC DEVELOP	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1448	ECONOMIC DEVELOP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1448	ECONOMIC DEVELOP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1448	ECONOMIC DEVELOP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1449	OFFC OF INTERNATIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1449	OFFC OF INTERNATIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1449	OFFC OF INTERNATIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1450	PROCUREMENT & GC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1450	PROCUREMENT & GC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1450	PROCUREMENT & GC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1450	PROCUREMENT & GC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1450	PROCUREMENT & GC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1450	PROCUREMENT & GC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1450	PROCUREMENT & GC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1451	STATE TRADE & EXPC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1453	OFFICE OF WORKFOF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1454	JOB TRAINING PROG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1455	OEA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1455	OEA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1455	OEA GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1455	OEA GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1455	OEA GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1456	SMALL BUSINESS DE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2205	ECONOM	1457	INNOVATIVE RESEAR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2013	DIVISION OF TRAVEL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2019	TOURISM DEVELOPM	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2263	TRAVEL/TOURISM RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2263	TRAVEL/TOURISM RE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2263	TRAVEL/TOURISM RE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2263	TRAVEL/TOURISM RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2263	TRAVEL/TOURISM RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2200	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2025	SAFETY REST AREAS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	22	BUS & ECON AFF	022	BUS & E	ALL OTHER	2210	TRAVEL	2026	SAFETY REST AREAS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		22	BUS & ECON AFF	022	BUS & E	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		22	BUS & ECON AFF	022	BUS & E	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	0843	DEPT OF SAFETY DIS	010	PERSC	0	0	0%	0	0%	134	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	1123	SP INTELLIGENCE AN	010	PERSC	4,623	8,685	188%	8,434	103%	55,275	100,836	182%	100,836	100%	100,836
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	1123	SP INTELLIGENCE AN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	1123	SP INTELLIGENCE AN	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	1234	OFFICE OF POLICY - F	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2300	OFFICE OF THE COMI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2300	OFFICE OF THE COMI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2300	OFFICE OF THE COMI	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2300	OFFICE OF THE COMI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2304	BUREAU OF HEARING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2304	BUREAU OF HEARING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2321	GRANTS COORDINAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2321	GRANTS COORDINAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2331	PROPERTY UPKEEP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2331	PROPERTY UPKEEP	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2331	PROPERTY UPKEEP	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	3313	IGNITION INTERLOCK	059	TEMP I	2,730	2,688	98%	2,824	95%	34,006	35,177	103%	35,177	100%	35,177
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	4195	HOMELAND SECURIT	010	PERSC	0	0	0%	16,175	0%	134	0	0%	194,099	0%	194,099
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	4195	HOMELAND SECURIT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	4236	NH DOS PROSECUTIN	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	5003	AERIAL LIFT SAFETY	010	PERSC	10,414	10,624	102%	10,773	99%	132,130	136,677	103%	136,677	100%	136,677
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	5003	AERIAL LIFT SAFETY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	5003	AERIAL LIFT SAFETY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	5125	HEARINGS-HSA GRAN	059	TEMP I	3,034	6,189	204%	117,671	5%	3,034	117,671	3,879%	117,671	100%	117,671
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	7541	NHTSA GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2316	CENTRAL MAINTENAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2316	CENTRAL MAINTENAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2318	PETROLEUM POLLUT	010	PERSC	7,521	9,926	132%	7,558	131%	127,075	127,695	100%	127,695	100%	127,695
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2318	PETROLEUM POLLUT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2319	COPY CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2319	COPY CENTER	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2320	EQUIPMENT CONTRO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2320	EQUIPMENT CONTRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3110	ROAD TOLL ADMINIST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3110	ROAD TOLL ADMINIST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3120	ROAD TOLL AUDIT	010	PERSC	102	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3120	ROAD TOLL AUDIT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	1110	DRIVER - SAFETY EDU	010	PERSC	5,499	7,513	137%	5,707	132%	107,309	111,364	104%	111,364	100%	111,364
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	1110	DRIVER - SAFETY EDU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	1110	DRIVER - SAFETY EDU	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2236	NEW ENTRANT CDL 0	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2236	NEW ENTRANT CDL 0	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2302	ENHANCED EMISSION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2312	MOTOR VEHICLE REC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2312	MOTOR VEHICLE REC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2338	MCSAP 08	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3101	PUPIL TRANSPORTAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3101	PUPIL TRANSPORTAT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3109	INTERNATL REGISTRA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3109	INTERNATL REGISTRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3765	FATAL ACCIDENT REF	010	PERSC	3,153	3,347	106%	3,480	96%	38,072	42,015	110%	42,015	100%	42,015
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3765	FATAL ACCIDENT REF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3980	BORDER ENFORCEMI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	4015	ON BOARD DIAGNOST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	4015	ON BOARD DIAGNOST	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	8200	MOTORCYCLE RIDER	010	PERSC	10,675	10,953	103%	11,218	98%	135,381	142,269	105%	142,269	100%	142,269

2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	8200	MOTORCYCLE RIDER	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	0835	MCSAP GRANT-SOFT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	1122	MCSAP FFY 08	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	1876	COLD CASE UNIT GF	010	PERSC	5,691	5,285	93%	6,327	84%	66,885	74,361	111%	74,361	100%	74,361
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	1876	COLD CASE UNIT GF	019	HOLID	0	419	0%	69	606%	847	830	98%	830	100%	830
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	1876	COLD CASE UNIT GF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2063	SUBSTANCE ABUSE F	059	TEMP	0	7,587	0%	5,337	142%	0	64,040	0%	64,040	100%	64,040
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2064	SUBSTANCE ABUSE E	010	PERSC	0	0	0%	43,750	0%	0	0	0%	525,004	0%	525,004
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2211	HWY SFTY EQUIP TR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2211	HWY SFTY EQUIP TR	019	HOLID	0	0	0%	0	0%	570	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2211	HWY SFTY EQUIP TR	059	TEMP	7,560	0	0%	20,240	0%	34,020	91,078	268%	91,078	100%	91,078
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2339	MCSAP 09	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2913	PERMITS AND LICENS	010	PERSC	10,677	11,298	106%	11,005	103%	138,236	142,480	103%	142,480	100%	142,480
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2913	PERMITS AND LICENS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2913	PERMITS AND LICENS	019	HOLID	447	548	123%	692	79%	2,933	4,540	155%	4,540	100%	4,540
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3102	FFY 09 NEW ENTRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3103	NEW ENTRANT CDL	010	PERSC	2,292	2,435	106%	1,960	124%	39,008	33,364	86%	33,364	100%	33,364
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3103	NEW ENTRANT CDL	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3103	NEW ENTRANT CDL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3104	FFY 09 MCSAP GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3107	FFY 09 BORDER ENFO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3108	FFY 2010 BORDER EN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3117	SEX OFFENDER REGI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3117	SEX OFFENDER REGI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3345	NHDOJ Grants	059	TEMP	0	4,882	0%	3,841	127%	0	46,087	0%	46,087	100%	46,087
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3979	2007 MCSAP GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3981	BORDER ENFORCEMI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	010	PERSC	300	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4008	OUTSIDE DETAILS	010	PERSC	2,904	2,963	102%	3,029	98%	36,795	38,374	104%	38,374	100%	38,374
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4008	OUTSIDE DETAILS	017	FT EMP	224,656	229,314	102%	237,135	97%	2,096,216	2,212,654	106%	2,212,654	100%	2,212,654
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4008	OUTSIDE DETAILS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4011	HAMPTON BEACH DE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4019	CRIMINAL RECORDS	010	PERSC	91,180	91,478	100%	93,631	98%	1,130,568	1,160,967	103%	1,160,967	100%	1,160,967
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4019	CRIMINAL RECORDS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4019	CRIMINAL RECORDS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4023	STATE POLICE EVIDE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4023	STATE POLICE EVIDE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4023	STATE POLICE EVIDE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4176	SEACOAST SECURITY	010	PERSC	9,880	5,039	51%	6,825	74%	133,744	92,386	69%	92,386	100%	92,386
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4176	SEACOAST SECURITY	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4176	SEACOAST SECURITY	019	HOLID	784	401	51%	694	58%	2,393	2,118	89%	2,118	100%	2,118
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4215	NHH SECURITY	010	PERSC	41,348	42,501	103%	48,721	87%	469,205	552,872	118%	552,872	100%	552,872
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4215	NHH SECURITY	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4215	NHH SECURITY	019	HOLID	1,672	2,095	125%	1,963	107%	15,650	18,372	117%	18,372	100%	18,372
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4565	J-ONE EARMARK	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4565	J-ONE EARMARK	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4575	REAP 2008	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4576	REAP 2009	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5001	WATERCRAFT SAFET	010	PERSC	53,325	59,084	111%	54,436	109%	749,931	765,555	102%	765,555	100%	765,555
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5001	WATERCRAFT SAFET	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5001	WATERCRAFT SAFET	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5001	WATERCRAFT SAFET	019	HOLID	2,906	3,729	128%	3,396	110%	11,390	13,310	117%	13,310	100%	13,310
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5046	RECREATIONAL BOAT	010	PERSC	5,217	9,035	173%	16,962	53%	95,744	119,941	125%	311,295	39%	311,295
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5046	RECREATIONAL BOAT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5046	RECREATIONAL BOAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5070	NHSP DISTRACTED D	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5076	DHHS LIVESCAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5412	DETECTIVE BUREAU	010	PERSC	317,178	345,635	109%	358,313	96%	3,972,363	4,487,551	113%	4,487,551	100%	4,487,551
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5412	DETECTIVE BUREAU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5412	DETECTIVE BUREAU	019	HOLID/	10,746	7,426	69%	9,118	81%	69,480	58,955	85%	58,955	100%	58,955
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5412	DETECTIVE BUREAU	059	TEMP I	5,045	5,369	106%	5,137	105%	67,309	68,546	102%	68,546	100%	68,546
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7473	REAP FFY 2010	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7474	REAP FFY 2011	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7482	DWI PATROLS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7880	NEW ENTRANT CDL 0	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7880	NEW ENTRANT CDL 0	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8239	URINE & CODIS TEST	010	PERSC	7,589	12,728	168%	8,387	152%	134,806	148,984	111%	148,984	100%	148,984
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8239	URINE & CODIS TEST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2730	DIR OF HOMELND SE	011	PERSC	8,690	8,863	102%	8,899	100%	111,687	114,380	102%	114,380	100%	114,380
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT A	010	PERSC	120,260	128,089	107%	128,397	100%	1,540,678	1,644,913	107%	1,644,913	100%	1,644,913
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT A	012	PERSC	5,803	7,127	123%	5,918	120%	89,821	91,601	102%	91,601	100%	91,601
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT A	019	HOLID/	0	0	0%	0	0%	55	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT A	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2760	SEABROOK STATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2760	SEABROOK STATION	059	TEMP I	3,041	2,511	83%	3,024	83%	39,612	39,386	99%	39,386	100%	39,386
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	4378	FLOOD MITIGATION A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	5079	CDC H1N1 INFLUENZA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	5346	ESAR GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	7484	INFORMATION ANALY	010	PERSC	4,064	8,270	204%	5,973	138%	99,416	88,564	89%	146,139	61%	146,139
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	7484	INFORMATION ANALY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8192	100% EMPG-SS - VY M	010	PERSC	1,609	3,491	217%	1,792	195%	40,170	44,507	111%	44,745	99%	44,745
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8240	BIOTERRORISM GRAN	010	PERSC	3,153	4,146	132%	2,939	141%	42,018	39,172	93%	39,172	100%	39,172
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8240	BIOTERRORISM GRAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8240	BIOTERRORISM GRAN	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8281	HSEM FEDERAL	010	PERSC	-33,126	7,289	0%	10,396	70%	96,853	124,756	129%	124,756	100%	124,756
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	010	PERSC	395,154	417,116	106%	406,648	103%	5,252,241	5,405,010	103%	5,405,010	100%	5,405,010
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	011	PERSC	8,690	0	0%	6,545	0%	112,587	84,797	75%	84,797	100%	84,797
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	019	HOLID/	4,843	3,055	63%	5,242	58%	48,562	52,555	108%	52,555	100%	52,555
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	059	TEMP I	4,671	5,839	125%	7,124	82%	50,200	76,563	153%	76,563	100%	76,563
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1870	STATEWIDE TELECOI	010	PERSC	39,618	0	0%	0	0%	497,492	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1870	STATEWIDE TELECOI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1870	STATEWIDE TELECOI	059	TEMP I	2,904	0	0%	0	0%	16,131	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	4001	COMMUNICATIONS S	010	PERSC	45,447	50,943	112%	56,778	90%	528,825	660,685	125%	660,685	100%	660,685
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	4001	COMMUNICATIONS S	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	4001	COMMUNICATIONS S	019	HOLID/	0	2,123	0%	177	1,200%	77	2,123	2,748%	2,123	100%	2,123
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2365	EMERGE	4966	BTOP/BROADBAND C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2370	FIRE STA	4065	FIRE STANDARDS & E	010	PERSC	135,705	145,380	107%	131,230	111%	1,907,087	1,844,208	97%	1,844,208	100%	1,844,208
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2370	FIRE STA	4065	FIRE STANDARDS & E	011	PERSC	7,543	8,382	111%	8,127	103%	96,963	104,467	108%	104,467	100%	104,467
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2370	FIRE STA	4065	FIRE STANDARDS & E	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2370	FIRE STA	4652	FIRE STANDARDS INS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2370	FIRE STA	4652	FIRE STANDARDS INS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2370	FIRE STA	4652	FIRE STANDARDS INS	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2370	FIRE STA	4652	FIRE STANDARDS INS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2370	FIRE STA	5480	EMERGENCY MEDICA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	4189	HAZARDOUS MATERI	010	PERSC	4,931	0	0%	3,897	0%	63,560	50,228	79%	50,228	100%	50,228
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	4189	HAZARDOUS MATERI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	4189	HAZARDOUS MATERI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	010	PERSC	68,403	71,033	104%	68,979	103%	911,140	918,801	101%	918,801	100%	918,801
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	011	PERSC	8,216	8,382	102%	8,287	101%	106,815	107,729	101%	107,729	100%	107,729
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	019	HOLID/	1,630	1,301	80%	1,962	66%	9,469	11,392	120%	11,392	100%	11,392
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5005	ELECTRICAL SAFETY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5006	MECHANICAL SAFETY	010	PERSC	28,941	30,100	104%	29,161	103%	368,739	371,539	101%	371,539	100%	371,539
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5006	MECHANICAL SAFETY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5007	MODULAR BUILDING	010	PERSC	5,533	5,490	99%	5,867	94%	66,531	70,549	106%	70,549	100%	70,549
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5007	MODULAR BUILDING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5007	MODULAR BUILDING	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	5895	PLUMBERS BOARD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0894	CRIME LAB ARRA AW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0896	NIU PHARMACIST ARI	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0896	NIU PHARMACIST ARI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0897	COLD CASE UNIT ARF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0897	COLD CASE UNIT ARF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0929	BROADBAND COMMU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	1234	OFFICE OF POLICY - F	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2300	OFFICE OF THE COMI	010	PERSC	13,926	14,207	102%	14,809	96%	178,188	189,481	106%	189,481	100%	189,481
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2300	OFFICE OF THE COMI	011	PERSC	9,673	9,866	102%	9,802	101%	125,822	127,498	101%	127,498	100%	127,498
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2300	OFFICE OF THE COMI	013	PERSC	17,870	18,690	105%	24,603	76%	186,205	256,359	138%	256,359	100%	256,359
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2300	OFFICE OF THE COMI	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2301	RETIREES HEALTH IN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2301	RETIREES HEALTH IN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2304	BUREAU OF HEARING	010	PERSC	123,558	120,594	98%	129,660	93%	1,453,120	1,524,880	105%	1,524,880	100%	1,524,880
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2304	BUREAU OF HEARING	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2321	GRANTS COORDINAT	010	PERSC	4,231	11,700	277%	4,835	242%	131,838	150,668	114%	150,668	100%	150,668
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2321	GRANTS COORDINAT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	2331	PROPERTY UPKEEP	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	7546	HIGHWAY SAFETY AD	010	PERSC	20,693	21,657	105%	22,368	97%	251,237	271,586	108%	271,586	100%	271,586
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	7546	HIGHWAY SAFETY AD	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2310	OFFICE (	7546	HIGHWAY SAFETY AD	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	010	PERSC	95,617	97,369	102%	100,674	97%	1,290,562	1,358,817	105%	1,358,817	100%	1,358,817
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	012	PERSC	8,217	8,382	102%	10,598	79%	83,531	107,729	129%	107,729	100%	107,729
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2316	CENTRAL MAINTENAN	010	PERSC	12,902	13,333	103%	13,470	99%	165,577	172,857	104%	172,857	100%	172,857
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2316	CENTRAL MAINTENAN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2319	COPY CENTER	010	PERSC	5,364	2,186	41%	3,920	56%	88,243	64,481	73%	64,481	100%	64,481
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2319	COPY CENTER	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2320	EQUIPMENT CONTRO	010	PERSC	58,959	58,417	99%	56,963	103%	771,765	745,636	97%	745,636	100%	745,636
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2320	EQUIPMENT CONTRO	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2325	WAREHOUSE EXPENS	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2328	POSTAGE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2330	INFORMATION TECHN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2330	INFORMATION TECHN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3110	ROAD TOLL ADMINIST	010	PERSC	10,736	30,270	282%	11,253	269%	396,590	415,706	105%	415,706	100%	415,706
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3120	ROAD TOLL AUDIT	010	PERSC	65,796	42,647	65%	62,443	68%	558,593	530,128	95%	530,128	100%	530,128
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2302	ENHANCED EMISSION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	010	PERSC	94,654	93,080	98%	96,472	96%	1,252,280	1,276,330	102%	1,276,330	100%	1,276,330
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2312	MOTOR VEHICLE REG	010	PERSC	48,898	52,028	106%	47,341	110%	695,033	672,911	97%	672,911	100%	672,911
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	010	PERSC	72,539	76,961	106%	76,636	100%	823,042	869,525	106%	869,525	100%	869,525
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2926	OPERATIONS	010	PERSC	210,935	240,785	114%	218,487	110%	2,697,893	2,794,489	104%	2,794,489	100%	2,794,489
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2926	OPERATIONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	010	PERSC	62,078	56,565	91%	65,848	86%	686,143	727,809	106%	727,809	100%	727,809
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	011	PERSC	8,690	8,863	102%	8,554	104%	115,731	113,921	98%	113,921	100%	113,921
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	012	PERSC	7,172	7,695	107%	8,032	96%	87,476	97,972	112%	97,972	100%	97,972
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3101	PUPIL TRANSPORTAT	010	PERSC	5,403	5,747	106%	5,680	101%	69,286	72,829	105%	72,829	100%	72,829
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3101	PUPIL TRANSPORTAT	019	HOLID/	0	0	0%	36	0%	806	433	54%	433	100%	433
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3109	INTERNATL REGISTR/	010	PERSC	8,876	8,945	101%	8,425	106%	116,090	110,199	95%	110,199	100%	110,199
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	8107	REFLECTORIZED PLA	010	PERSC	12,602	12,858	102%	12,843	100%	167,123	170,329	102%	170,329	100%	170,329
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	8107	REFLECTORIZED PLA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	010	PERSC	218,141	206,030	94%	212,177	97%	2,873,554	2,794,986	97%	2,794,986	100%	2,794,986
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	019	HOLID/	1,112	886	80%	736	120%	36,291	24,015	66%	24,015	100%	24,015
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2927	STATE POLICE COMM	010	PERSC	24,716	33,033	134%	31,075	106%	346,604	435,785	126%	435,785	100%	435,785
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2927	STATE POLICE COMM	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2927	STATE POLICE COMM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2927	STATE POLICE COMM	019	HOLID/	1,091	563	52%	867	65%	9,750	7,748	79%	7,748	100%	7,748
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	010	PERSC	38,722	28,807	74%	38,221	75%	453,921	448,055	99%	448,055	100%	448,055
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	019	HOLID/	0	869	0%	373	233%	6,442	4,477	69%	4,477	100%	4,477
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	010	PERSC	1,119,679	1,072,993	96%	1,125,307	95%	14,275,936	14,347,700	101%	14,347,700	100%	14,347,700
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	011	PERSC	8,690	8,425	97%	7,369	114%	112,887	95,732	85%	95,732	100%	95,732
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	019	HOLID/	44,949	44,118	98%	45,287	97%	479,571	483,179	101%	483,179	100%	483,179
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4005	AUXILIARY POLICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4005	AUXILIARY POLICE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4005	AUXILIARY POLICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	010	PERSC	204,992	193,326	94%	193,570	100%	2,788,150	2,632,808	94%	2,632,808	100%	2,632,808
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	019	HOLID/	8,688	6,219	72%	9,445	66%	93,892	102,083	109%	102,083	100%	102,083
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4011	HAMPTON BEACH DE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4011	HAMPTON BEACH DE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4012	N.L.E.T.S.	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4012	N.L.E.T.S.	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4014	STATE POLICE WITNE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4014	STATE POLICE WITNE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4014	STATE POLICE WITNE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4018	AMMUNITION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4018	AMMUNITION	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4018	AMMUNITION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	010	PERSC	160,926	164,863	102%	166,347	99%	2,067,798	2,137,463	103%	2,137,463	100%	2,137,463
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	059	TEMP I	4,333	4,648	107%	11,766	40%	21,747	59,051	272%	59,051	100%	59,051
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4023	STATE POLICE EVIDE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	010	PERSC	50,197	52,332	104%	54,649	96%	613,697	668,127	109%	668,127	100%	668,127
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	059	TEMP I	0	0	0%	0	0%	-2,473	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	4004	STATE OVERHEAD CH	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	8016	WORKERS COMP - HI	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	8589	UNEMPLOYMENT - HI	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	010	PERSC	67,366	74,135	110%	68,453	108%	916,004	930,789	102%	930,789	100%	930,789
2017	017	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	8014	WORKERS COMP - TU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	8586	UNEMPLOYMENT - TU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT	023	SAFETY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,657,858	4,732,195	102%	5,011,564	94%	59,483,321	60,953,563	102%	61,921,833	98%	61,921,833
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	0843	DEPT OF SAFETY DIS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	1118	HOMELAND STATE A(	050	PERSC	0	0	0%	7,500	0%	113	0	0%	89,999	0%	89,999
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	2300	OFFICE OF THE COM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	2304	BUREAU OF HEARING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	2331	PROPERTY UPKEEP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	2395	NH MOTOR VEHICLE I	050	PERSC	0	0	0%	92	0%	450	1,100	244%	1,100	100%	1,100
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	3082	BUREAU OF HEARING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	3083	FFY 2008 NH BUFFER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	3084	NH BUFFER ZONE PR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	3313	IGNITION INTERLOCK	050	PERSC	0	450	0%	60	744%	0	725	0%	725	100%	725
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	4195	HOMELAND SECURIT	050	PERSC	0	376	0%	9,284	4%	2,699	6,797	252%	111,407	6%	111,407
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	5003	AERIAL LIFT SAFETY	050	PERSC	0	2,209	0%	1,928	115%	0	23,138	0%	23,138	100%	23,138
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	5409	HLS TRAINING GRANT	050	PERSC	51,283	31,433	61%	119,990	26%	66,046	56,173	85%	154,532	36%	154,532
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	5410	HLS EQUIPMENT GRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	7541	NHTSA GRANTS	050	PERSC	0	5,606	0%	11,695	48%	52	57,045	110,466%	140,339	41%	140,339
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	8896	BROADBAND GRANT	050	PERSC	0	1,294	0%	17,165	8%	0	18,070	0%	205,980	9%	205,980
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	2310	BUSINESS OFFICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	2316	CENTRAL MAINTENAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	2319	COPY CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	2320	EQUIPMENT CONTRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	3088	INTERAGENCY SALE (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	3092	INTERAGENCY SALE (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	3097	INTERAGENCY GARA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2311	DRIVER LICENSING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2312	MOTOR VEHICLE REC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2314	CERTIFICATE OF TITL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2315	FINANCIAL RESPONS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2394	ARBITRATION BOARD	050	PERSC	0	150	0%	108	138%	1,100	1,300	118%	1,300	100%	1,300
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	3098	CREDIT CARD FEES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	3109	INTERNATL REGISTR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	3765	FATAL ACCIDENT REF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7408	PRISM GRANT FFY 20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7409	PRISM GRANT FFY 20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7413	DMV SCHOOL BUS FF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7421	CDL PGM IMPROVEMI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7443	FFY 2010 CDLIS DATA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7446	FFY 09 SADIP GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7448	FFY 2010 MOTORCYC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7449	MOTORCYCLE SAFET	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7456	FFY 09 BJA AWARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7461	FFY 2010 BJA AWARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7462	DMV TECHNOLOGY G	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7463	FFY 2010 TECHNOLO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7464	FFY 09 DMV CRASH D	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7466	FFY 2010 DMV CRASH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7467	DMV CRASH DATA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7468	CDLIS DATA IMPROVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7469	FFY 09 CDL PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7471	DMV SCHOOL BUS EN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	7472	SCHOOL BUS ENFOR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	8200	MOTORCYCLE RIDER	050	PERSC	37,850	35,449	94%	40,499	88%	206,123	220,546	107%	220,546	100%	220,546
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	1122	MCSAP FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	1223	SEX OFFENDER SUPF	050	PERSC	0	-239	0%	263	-91%	4,422	3,156	71%	3,156	100%	3,156
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	1237	BORDER ENFORCEMI	050	PERSC	140	0	0%	80	0%	258	148	57%	148	100%	148
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	1876	COLD CASE UNIT GF	050	PERSC	3,336	3,403	102%	15,245	22%	9,881	45,153	457%	45,153	100%	45,153
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	2913	PERMITS AND LICENS	050	PERSC	4,028	5,061	126%	5,339	95%	31,185	41,335	133%	41,335	100%	41,335
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3102	FFY 09 NEW ENTRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3103	NEW ENTRANT CDL	050	PERSC	13,881	5,472	39%	12,419	44%	47,615	42,600	89%	42,600	100%	42,600
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3104	FFY 09 MCSAP GRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3106	MCSAP GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3107	FFY 09 BORDER ENF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3108	FFY 2010 BORDER EN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3116	HIGH PRIORITY GRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3117	SEX OFFENDER REGI	050	PERSC	0	988	0%	114	865%	643	1,370	213%	1,370	100%	1,370
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3122	FFY 09 CONVICTED O	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3123	CONVICTED OFFENDI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3126	FFY 09 BACKLOG RED	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3127	BACKLOG REDUCTIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3128	FFY 08 COVERDELL D	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3130	FFY 09 COVERDELL N	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3131	COVERDELL NFSIA G	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3345	NHDOJ Grants	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3975	SAFETY DATA IMPRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4003	TRAFFIC BUREAU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4005	AUXILIARY POLICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4008	OUTSIDE DETAILS	050	PERSC	8,015	5,415	68%	4,892	111%	102,532	62,580	61%	62,580	100%	62,580
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4010	ENFORCEMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4017	FEDERAL FORFEITUR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4019	CRIMINAL RECORDS	050	PERSC	3,293	2,127	65%	5,162	41%	43,177	67,675	157%	67,675	100%	67,675
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4023	STATE POLICE EVIDE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4215	NHH SECURITY	050	PERSC	8,095	9,116	113%	14,344	64%	57,383	101,680	177%	101,680	100%	101,680
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4329	FFY 09 DRUG ERADIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4343	DRUG ERADICATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4565	J-ONE EARMARK	050	PERSC	0	0	0%	6,250	0%	0	0	0%	75,000	0%	75,000
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4567	2007 CONVICTED OFF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	5001	WATERCRAFT SAFET	050	PERSC	24,219	28,160	116%	22,967	123%	240,814	228,362	95%	228,362	100%	228,362
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	5046	RECREATIONAL BOAT	050	PERSC	50,001	49,749	99%	219,213	23%	298,352	385,620	129%	1,308,027	29%	1,308,027
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	5076	DHHS LIVESCAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	5412	DETECTIVE BUREAU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7444	SADIP GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7473	REAP FFY 2010	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7474	REAP FFY 2011	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7476	PRISM AIR CARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7477	OPERATION SAFE CO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7478	ENFORCEMENT PATF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7479	ENFORCEMENT PATF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7481	DWI PATROLS FFY 20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7482	DWI PATROLS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7498	HSEM GRANTS	050	PERSC	0	1,491	0%	124	1,200%	0	1,491	0%	1,491	100%	1,491
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	7880	NEW ENTRANT CDL 0	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	8045	FFY 2010 NHSP LASE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	8239	URINE & CODIS TEST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	8241	TOXICOLOGY LAB	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	0859	HSEM AGENCY INCE-	050	PERSC	5,660	3,336	59%	6,522	51%	88,866	102,414	115%	102,414	100%	102,414
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	1232	DECLARED DISASTEF	050	PERSC	22,205	0	0%	0	0%	22,358	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	2730	DIR OF HOMELND SE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	2740	EMERGENCY MGMT A	050	PERSC	42,588	7,000	16%	34,166	20%	180,318	144,655	80%	144,655	100%	144,655
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	2748	RIM - C	050	PERSC	1,230	0	0%	154	0%	8,784	1,099	13%	1,099	100%	1,099

2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	2760	SEABROOK STATION	050	PERSC	0	5,072	0%	2,806	181%	1,877	33,670	1,794%	33,670	100%	33,670
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	2770	VERMONT YANKEE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	2920	HAZARD MITIGATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4232	MAY 2006 FLOODING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4248	SUPPLEMENTAL FY20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4378	FLOOD MITIGATION A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4379	FFY08 FLOOD MITIGA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4381	FFY08 PDMC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4393	PRE-DISASTER MITIG	050	PERSC	0	0	0%	6,333	0%	0	0	0%	76,000	0%	76,000
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4395	SEVERE REPETITIVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4396	FFY2011 SEVERE REF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4412	REPETITIVE FLOOD C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	4422	FFY 2011 REPETITIVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	5902	DEC '08 ICE STORM D	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	5903	FEB '10 WINDSTORM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	5992	FFY 2010 PDMC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	7017	FFY 2009 FLOOD MITI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	7484	INFORMATION ANALY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	7486	HMGP DR 1695 APRIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	7487	HMGP DR 1782 JULY'0	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	7489	HMGP JULY-AUG 2008	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	8240	BIOTERRORISM GRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	8281	HSEM FEDERAL	050	PERSC	-20,295	13,868	0%	3,578	388%	0	42,938	0%	42,938	100%	42,938
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	9066	FEB 2010 WINDSTORI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2360	HOMELN	9084	MARCH 2010 FLOODIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2365	EMERGE	1395	BUR OF EMERGENCY	050	PERSC	11,800	11,646	99%	10,460	111%	155,723	138,041	89%	138,041	100%	138,041
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2365	EMERGE	1870	STATEWIDE TELECOI	050	PERSC	5,554	0	0%	0	0%	65,686	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2365	EMERGE	4001	COMMUNICATIONS SI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2365	EMERGE	4966	BTOP/BROADBAND C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	3340	FIRE STDS & TRAININ	050	PERSC	10,524	0	0%	0	0%	38,389	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	3791	CODES GRANT FY 03-	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	4065	FIRE STANDARDS & E	050	PERSC	35,821	24,428	68%	28,795	85%	581,669	467,583	80%	467,583	100%	467,583
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	4242	2007 NFA GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	4453	HMEP GRANT FFY 20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	4454	HMEP GRANT FFY 20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	4455	NDA GRANT FFY 2008	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	4456	NDA GRANT FFY 2009	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	050	PERSC	0	0	0%	1,313	0%	481	3,442	716%	15,750	22%	15,750
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	4652	FIRE STANDARDS INS	050	PERSC	-39,533	68,413	0%	44,059	155%	205,731	528,712	257%	528,712	100%	528,712
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	5480	EMERGENCY MEDICA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2370	FIRE STA	7416	FIRE PREVENTION AN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	4189	HAZARDOUS MATERI	050	PERSC	0	1,664	0%	971	171%	0	11,654	0%	11,654	100%	11,654
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	4452	HMEP GRANT FFY 20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	050	PERSC	20,493	18,230	89%	22,894	80%	270,442	302,123	112%	302,123	100%	302,123
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	5005	ELECTRICAL SAFETY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	5008	MANUFACTURED HOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	5309	HMEP GRANT FFY 20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	5310	HMEP GRANT FFY 20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	5311	HMEP GRANT	050	PERSC	0	0	0%	3,295	0%	0	0	0%	39,540	0%	39,540
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	5895	PLUMBERS BOARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	5922	REDUCED IGNITION F	050	PERSC	6,135	6,101	99%	6,481	94%	67,717	71,533	106%	71,533	100%	71,533
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2399	ARRA ST	0897	COLD CASE UNIT ARF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	2300	OFFICE OF THE COMI	050	PERSC	6,773	5,671	84%	8,909	64%	77,061	101,352	132%	101,352	100%	101,352
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	2304	BUREAU OF HEARING	050	PERSC	6,206	4,621	74%	10,041	46%	39,669	64,180	162%	64,180	100%	64,180
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2310	OFFICE (	7546	HIGHWAY SAFETY AD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	2310	BUSINESS OFFICE	050	PERSC	2,546	1,507	59%	4,037	37%	22,671	35,955	159%	35,955	100%	35,955
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	2316	CENTRAL MAINTENAN	050	PERSC	832	1,444	174%	829	174%	9,426	9,393	100%	9,393	100%	9,393
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	2319	COPY CENTER	050	PERSC	1,027	1,565	152%	2,149	73%	11,794	24,670	209%	24,670	100%	24,670
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	2320	EQUIPMENT CONTRO	050	PERSC	1,443	1,775	123%	1,583	112%	20,087	22,037	110%	22,037	100%	22,037
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2320	DIVISION	3120	ROAD TOLL AUDIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2311	DRIVER LICENSING	050	PERSC	1,653	6,370	385%	2,637	242%	22,373	35,684	159%	35,684	100%	35,684
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2312	MOTOR VEHICLE REG	050	PERSC	3,481	-182	-5%	3,786	-5%	48,700	52,966	109%	52,966	100%	52,966
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2314	CERTIFICATE OF TITL	050	PERSC	9,952	-7,140	-72%	6,811	-105%	39,158	26,799	68%	26,799	100%	26,799
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2315	FINANCIAL RESPONS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2926	OPERATIONS	050	PERSC	19,091	3,325	17%	24,559	14%	306,757	394,622	129%	394,622	100%	394,622
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	3109	INTERNATL REGISTRA	050	PERSC	1,183	0	0%	1,295	0%	6,976	7,635	109%	7,635	100%	7,635
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	2927	STATE POLICE COMM	050	PERSC	4,145	12,083	292%	4,738	255%	69,541	79,498	114%	79,498	100%	79,498
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	3106	MCSAP GRANT	050	PERSC	0	0	0%	135	0%	7,068	1,620	23%	1,620	100%	1,620
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4003	TRAFFIC BUREAU	050	PERSC	8,072	11,814	146%	9,622	123%	102,357	122,010	119%	122,010	100%	122,010
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4005	AUXILIARY POLICE	050	PERSC	15,973	13,871	87%	16,055	86%	164,207	165,048	101%	165,048	100%	165,048
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	4022	STATE POLICE FORE	050	PERSC	7,514	9,053	120%	7,167	126%	102,262	97,538	95%	97,538	100%	97,538
2017	015	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2340	DIVISION	8241	TOXICOLOGY LAB	050	PERSC	1,371	4,315	315%	1,998	216%	24,423	35,597	146%	35,597	100%	35,597

2017	017	23	SAFETY DEPT	023	SAFETY	PART TIME TEMP F	2330	DIVISION	2315	FINANCIAL RESPONS	050	PERSC	1,786	3,464	194%	2,504	138%	22,271	31,214	140%	31,214	100%	31,214
2017		23	SAFETY DEPT	023	SAFETY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			399,372	421,025	105%	795,414	53%	3,897,688	4,521,747	116%	6,211,175	73%	6,211,175
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	0843	DEPT OF SAFETY DIS	018	OVERT	0	0	0%	0	0%	4,352	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	1118	HOMELAND STATE A(	018	OVERT	2,802	3,335	119%	38,386	9%	10,512	10,874	103%	144,000	8%	144,000
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	1123	SP INTELLIGENCE AN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	2300	OFFICE OF THE COM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	2304	BUREAU OF HEARING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	2321	GRANTS COORDINAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	2331	PROPERTY UPKEEP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	2395	NH MOTOR VEHICLE I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	3084	NH BUFFER ZONE PR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	3086	FFY 2007 PSIC GRAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	3087	INTEROPERABILITY G	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	3313	IGNITION INTERLOCK	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	4192	HLS EXERCISE GRAN	018	OVERT	0	0	0%	417	0%	0	15	0%	4,999	0%	4,999
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	4195	HOMELAND SECURIT	018	OVERT	22	32	147%	434	7%	2,801	3,414	122%	54,828	6%	54,828
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	5003	AERIAL LIFT SAFETY	018	OVERT	1,201	0	0%	776	0%	12,395	8,010	65%	8,010	100%	8,010
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	5409	HLS TRAINING GRAN	018	OVERT	0	0	0%	411	0%	0	0	0%	4,932	0%	4,932
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	7541	NHTSA GRANTS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	8896	BROADBAND GRANT	018	OVERT	0	0	0%	4,769	0%	125	111	89%	57,226	0%	57,226
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2310	BUSINESS OFFICE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2316	CENTRAL MAINTENAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2318	PETROLEUM POLLUT	018	OVERT	315	0	0%	0	0%	315	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2319	COPY CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2320	EQUIPMENT CONTRO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	3110	ROAD TOLL ADMINIST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	3120	ROAD TOLL AUDIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	4244	DYED FUEL EVASION	018	OVERT	0	0	0%	250	0%	948	0	0%	3,000	0%	3,000
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	1110	DRIVER - SAFETY EDU	018	OVERT	139	654	470%	164	400%	4,057	4,777	118%	4,777	100%	4,777
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2037	FFY 08 CDL PROGRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2236	NEW ENTRANT CDL 0	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2302	ENHANCED EMISSION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2311	DRIVER LICENSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2312	MOTOR VEHICLE REG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2314	CERTIFICATE OF TITL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	018	OVERT	-107	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2338	MCSAP 08	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3100	ADMIN-DIV OF MOTOI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3101	PUPIL TRANSPORTAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3109	INTERNATL REGISTR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3765	FATAL ACCIDENT REI	018	OVERT	0	0	0%	38	0%	0	462	0%	462	100%	462
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3980	BORDER ENFORCEMI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3983	DMV CRASH DATA UP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	4015	ON BOARD DIAGNOST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7408	PRISM GRANT FFY 20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7409	PRISM GRANT FFY 20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7413	DMV SCHOOL BUS FF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7421	CDL PGM IMPROVEMI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7443	FFY 2010 CDLIS DATA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7446	FFY 09 SADIP GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7464	FFY 09 DMV CRASH D	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7466	FFY 2010 DMV CRASH	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7467	DMV CRASH DATA	018	OVERT	3,008	4,971	165%	5,436	91%	14,857	26,852	181%	26,852	100%	26,852
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7468	CDLIS DATA IMPROVE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7469	FFY 09 CDL PROGRAI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7471	DMV SCHOOL BUS EN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	7472	SCHOOL BUS ENFOR	018	OVERT	-33	0	0%	0	0%	4,225	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	8200	MOTORCYCLE RIDER	018	OVERT	495	290	59%	1,077	27%	3,985	8,672	218%	8,672	100%	8,672
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	0835	MCSAP GRANT-SOFT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	1122	MCSAP FFY 08	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	1223	SEX OFFENDER SUPF	018	OVERT	-2,987	-8,833	0%	3,831	-231%	25,535	45,968	180%	45,968	100%	45,968
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	1237	BORDER ENFORCEMI	018	OVERT	519	4,500	867%	790	569%	12,116	18,456	152%	18,456	100%	18,456
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	1876	COLD CASE UNIT GF	018	OVERT	643	1,946	303%	588	331%	9,179	8,394	91%	8,394	100%	8,394
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2063	SUBSTANCE ABUSE F	018	OVERT	0	11,187	0%	19,185	58%	0	86,978	0%	230,218	38%	230,218
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2064	SUBSTANCE ABUSE E	018	OVERT	0	0	0%	48,925	0%	0	0	0%	587,102	0%	587,102
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2211	HWY SFTY EQUIP TRA	018	OVERT	0	0	0%	128	0%	0	1,535	0%	1,535	100%	1,535
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2305	COMMERCIAL ENFOR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2339	MCSAP 09	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2368	NH STATE POLICE SC	018	OVERT	2,826	0	0%	2,305	0%	36,319	29,624	82%	29,624	100%	29,624
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2369	NHSP JOIN THE NH C	018	OVERT	25,989	26,609	102%	2,225	1,196%	24,482	26,694	109%	26,694	100%	26,694
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2913	PERMITS AND LICENS	018	OVERT	2,714	769	28%	5,405	14%	24,549	48,888	199%	48,888	100%	48,888

2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3102	FFY 09 NEW ENTRAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3103	NEW ENTRANT CDL	018	OVERT	254	0	0%	149	0%	6,743	3,963	59%	3,963	100%	3,963
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3104	FFY 09 MCSAP GRAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3106	MCSAP GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3107	FFY 09 BORDER ENF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3108	FFY 2010 BORDER EN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3116	HIGH PRIORITY GRAN	018	OVERT	0	0	0%	537	0%	2,004	6,441	321%	6,441	100%	6,441
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3117	SEX OFFENDER REGI	018	OVERT	-1,860	13,191	0%	1,211	1,089%	13,919	14,533	104%	14,533	100%	14,533
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3122	FFY 09 CONVICTED O	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3123	CONVICTED OFFENDI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3124	FFY 08 BACKLOG RED	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3126	FFY 09 BACKLOG RED	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3127	BACKLOG REDUCTIO	018	OVERT	1,046	788	75%	1,353	58%	29,094	37,615	129%	37,615	100%	37,615
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3131	COVERDELL NFSIA G	018	OVERT	-331	0	0%	0	0%	14,942	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3142	DWI PATROLS FFY 20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3143	ENFORCEMENT PATF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3345	NHDOJ Grants	018	OVERT	6,660	-366	-5%	1,852	-20%	83,400	23,193	28%	23,193	100%	23,193
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3975	SAFETY DATA IMPRO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3979	2007 MCSAP GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3981	BORDER ENFORCEMI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3990	2007 HIGH PRIORITY (	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4003	TRAFFIC BUREAU	018	OVERT	0	-2,329	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4008	OUTSIDE DETAILS	018	OVERT	0	536	0%	646	83%	2,909	7,757	267%	7,757	100%	7,757
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4010	ENFORCEMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4011	HAMPTON BEACH DE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4013	STATE POLICE FORFI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4014	STATE POLICE WITNE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4017	FEDERAL FORFEITUR	018	OVERT	0	15,174	0%	9,058	168%	0	108,702	0%	108,702	100%	108,702
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4019	CRIMINAL RECORDS	018	OVERT	3,441	1,795	52%	3,367	53%	27,428	26,841	98%	26,841	100%	26,841
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4022	STATE POLICE FORE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4023	STATE POLICE EVIDE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4176	SEACOAST SECURITY	018	OVERT	1,345	350	26%	1,516	23%	5,653	6,369	113%	6,369	100%	6,369
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4215	NHH SECURITY	018	OVERT	3,938	4,931	125%	2,196	225%	91,445	51,002	56%	51,002	100%	51,002
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4292	COPS METH GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4329	FFY 09 DRUG ERADIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4343	DRUG ERADICATION	018	OVERT	0	0	0%	1,665	0%	19,980	19,980	100%	19,980	100%	19,980
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4426	DNA BACKLOG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4442	OPERATION STREET	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4446	FY05 DNA BACKLOG F	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4449	NHSP ENFORCEMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4450	SEAT BELT CAMPAIG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4550	CYBER CRIME GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4552	OPERATION STREET	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4553	2006 DNA BACKLOG F	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4554	DWI PATOLS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4555	ENFORCEMENT PATF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4568	FY07 FORENSIC DNA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4569	STATE POLICE DWI P	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4570	SP ENFORCEMENT P	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4573	NHSP SOBRIETY CHE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4578	STATEWIDE DWI HUN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4579	DRUG ERADICATION (	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4690	DARE-DONATIONS	018	OVERT	0	0	0%	0	0%	2,464	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	5001	WATERCRAFT SAFET	018	OVERT	9,405	7,126	76%	11,064	64%	45,418	53,425	118%	53,425	100%	53,425
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	5046	RECREATIONAL BOAT	018	OVERT	166	2,240	1,350%	2,011	111%	1,977	4,759	241%	23,941	20%	23,941
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	5070	NHSP DISTRACTED D	018	OVERT	0	23,100	0%	3,708	623%	0	44,502	0%	44,502	100%	44,502
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	5073	NHSP DWI HUNTER P	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	5412	DETECTIVE BUREAU	018	OVERT	38,321	8,956	23%	46,954	19%	371,662	455,395	123%	455,395	100%	455,395
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	6042	OPERATION STREET	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	7444	SADIP GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	7477	OPERATION SAFE CO	018	OVERT	7,026	6,381	91%	7,394	86%	63,749	67,094	105%	67,094	100%	67,094
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	7478	ENFORCEMENT PATF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	7479	ENFORCEMENT PATF	018	OVERT	15,097	12,424	82%	16,256	76%	131,562	141,664	108%	141,664	100%	141,664
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	7481	DWI PATROLS FFY 20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	7482	DWI PATROLS	018	OVERT	22,717	16,529	73%	20,231	82%	251,081	223,605	89%	223,605	100%	223,605
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	7880	NEW ENTRANT CDL 0	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	8239	URINE & CODIS TEST	018	OVERT	128	1,364	1,066%	123	1,110%	4,957	4,761	96%	4,761	100%	4,761
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	8241	TOXICOLOGY LAB	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	9069	NHSP STATEWIDE DV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	0813	DR 4026-TS IRENE (M	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	0841	DR 4049 OCTOBER 20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	0859	HSEM AGENCY INCE-	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	1232	DECLARED DISASTEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	2740	EMERGENCY MGMT A	018	OVERT	13,151	11,085	84%	15,691	71%	129,177	154,126	119%	154,126	100%	154,126
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	2748	RIM - C	018	OVERT	47	255	537%	93	273%	1,989	3,914	197%	3,914	100%	3,914
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	2760	SEABROOK STATION	018	OVERT	1,245	4,579	368%	912	502%	22,268	16,322	73%	16,322	100%	16,322
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	2770	VERMONT YANKEE	018	OVERT	209	0	0%	0	0%	1,700	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	2920	HAZARD MITIGATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	2921	HAZARD MITI GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	3327	MAY 2012 FLOODS-PA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	3342	HURRICANE SANDY C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4226	PRE-DISASTER MITIG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4231	HMGP - OCTOBER 20(	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4241	HMGP DR-1643 MAY 0	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4247	PDMC FY 2007	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4248	SUPPLEMENTAL FY2(	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4378	FLOOD MITIGATION A	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4379	FFY08 FLOOD MITIGA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4381	FFY08 PDMC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4393	PRE-DISASTER MITIG	018	OVERT	0	0	0%	739	0%	0	0	0%	8,866	0%	8,866
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4395	SEVERE REPETITIVE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4396	FFY2011 SEVERE REI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4412	REPETITIVE FLOOD C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	4422	FFY 2011 REPETITIVE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	5079	CDC H1N1 INFLUENZA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	5346	ESAR GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	5901	SEPT '08 FLOODS DR-	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	5902	DEC '08 ICE STORM D	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	5903	FEB '10 WINDSTORM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	5904	MAR '10 FLOODS DR-	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	5992	FFY 2010 PDMC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	7017	FFY 2009 FLOOD MITI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	7484	INFORMATION ANALY	018	OVERT	0	0	0%	833	0%	3,937	1,677	43%	10,000	17%	10,000
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	7486	HMGP DR 1695 APRIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	7487	HMGP DR 1782 JULY'0	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	7489	HMGP JULY-AUG 2008	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	8192	100% EMPG-SS - VY N	018	OVERT	-128	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	8240	BIOTERRORISM GRAN	018	OVERT	0	0	0%	0	0%	973	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	8281	HSEM FEDERAL	018	OVERT	83	35	42%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	8714	DR 4006-MAY 2011 FL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	9066	FEB 2010 WINDSTORI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2360	HOMELN	9084	MARCH 2010 FLOODI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2365	EMERGE	1395	BUR OF EMERGENCY	018	OVERT	-2,559	-1,093	0%	13,242	-8%	133,002	158,907	119%	158,907	100%	158,907
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2365	EMERGE	1870	STATEWIDE TELECOI	018	OVERT	1,260	0	0%	0	0%	11,667	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2365	EMERGE	4001	COMMUNICATIONS S	018	OVERT	14,924	13,403	90%	8,864	151%	35,212	20,915	59%	20,915	100%	20,915
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2365	EMERGE	4966	BTOP/BROADBAND C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2370	FIRE STA	4065	FIRE STANDARDS & E	018	OVERT	4,884	2,585	53%	4,383	59%	28,707	25,765	90%	25,765	100%	25,765
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2370	FIRE STA	4652	FIRE STANDARDS INS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2370	FIRE STA	4689	NFA REVOLVING	018	OVERT	0	0	0%	93	0%	0	1,118	0%	1,118	100%	1,118
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2370	FIRE STA	5480	EMERGENCY MEDICA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAF	4189	HAZARDOUS MATERI	018	OVERT	0	0	0%	41	0%	2,413	487	20%	487	100%	487
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAF	5002	FIRE SAFETY ADMINI	018	OVERT	8,947	12,605	141%	8,296	152%	109,072	101,132	93%	101,132	100%	101,132
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAF	5005	ELECTRICAL SAFETY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAF	5006	MECHANICAL SAFETY	018	OVERT	521	888	170%	304	293%	6,827	3,974	58%	3,974	100%	3,974
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAF	5007	MODULAR BUILDING I	018	OVERT	0	0	0%	18	0%	522	217	42%	217	100%	217
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAF	5922	REDUCED IGNITION F	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2380	FIRE SAF	6631	FIRE SAFETY ADMINI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2399	ARRA ST	0896	NIU PHARMACIST ARI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2399	ARRA ST	0897	COLD CASE UNIT ARI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	2300	OFFICE OF THE COM	018	OVERT	1,686	677	40%	1,166	58%	14,791	10,236	69%	10,236	100%	10,236
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	2304	BUREAU OF HEARING	018	OVERT	5,049	86	2%	1,384	6%	11,001	3,014	27%	3,014	100%	3,014
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	2321	GRANTS COORDINAT	018	OVERT	37	16	45%	145	11%	389	1,539	396%	1,539	100%	1,539
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2310	OFFICE (	7546	HIGHWAY SAFETY AD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2310	BUSINESS OFFICE	018	OVERT	3,921	4,795	122%	4,855	99%	43,762	54,187	124%	54,187	100%	54,187
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2316	CENTRAL MAINTENAN	018	OVERT	903	39	4%	950	4%	8,301	8,736	105%	8,736	100%	8,736
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2319	COPY CENTER	018	OVERT	948	1,300	137%	1,950	67%	2,225	4,573	206%	4,573	100%	4,573
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	2320	EQUIPMENT CONTRO	018	OVERT	525	656	125%	1,611	41%	5,012	15,370	307%	15,370	100%	15,370
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	3110	ROAD TOLL ADMINIST	018	OVERT	283	1,046	370%	442	237%	5,443	8,506	156%	8,506	100%	8,506
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2320	DIVISION	3120	ROAD TOLL AUDIT	018	OVERT	0	234	0%	204	115%	1,120	2,445	218%	2,445	100%	2,445
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2302	ENHANCED EMISSION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2311	DRIVER LICENSING	018	OVERT	3,096	3,018	97%	4,475	67%	24,846	35,908	145%	35,908	100%	35,908
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2312	MOTOR VEHICLE REG	018	OVERT	1,964	3,205	163%	2,057	156%	43,839	45,910	105%	45,910	100%	45,910
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2314	CERTIFICATE OF TITL	018	OVERT	-107	8,603	0%	6,144	140%	125,613	73,732	59%	73,732	100%	73,732
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2926	OPERATIONS	018	OVERT	9,410	15,827	168%	14,006	113%	149,065	221,873	149%	221,873	100%	221,873
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3100	ADMIN-DIV OF MOTOI	018	OVERT	453	542	120%	907	60%	6,424	12,865	200%	12,865	100%	12,865

2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3101	PUPIL TRANSPORTAT	018	OVERT	788	865	110%	749	115%	6,011	5,717	95%	5,717	100%	5,717
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	3109	INTERNATL REGISTR	018	OVERT	548	342	62%	532	64%	8,487	8,251	97%	8,251	100%	8,251
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	8107	REFLECTORIZED PLA	018	OVERT	653	771	118%	3,619	21%	13,144	72,842	554%	72,842	100%	72,842
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2305	COMMERCIAL ENFOR	018	OVERT	681	-343	-50%	881	-39%	41,456	53,660	129%	53,660	100%	53,660
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	2927	STATE POLICE COMM	018	OVERT	677	5,592	826%	1,587	352%	21,246	49,815	234%	49,815	100%	49,815
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	3106	MCSAP GRANT	018	OVERT	4,088	818	20%	3,047	27%	43,998	32,802	75%	32,802	100%	32,802
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4003	TRAFFIC BUREAU	018	OVERT	19,521	36,669	188%	24,750	148%	791,345	1,003,329	127%	1,003,329	100%	1,003,329
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4010	ENFORCEMENT	018	OVERT	5,531	11,503	208%	7,062	163%	126,334	161,312	128%	161,312	100%	161,312
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4011	HAMPTON BEACH DE	018	OVERT	0	6,317	0%	4,628	137%	57,088	55,536	97%	55,536	100%	55,536
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4012	N.L.E.T.S.	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4014	STATE POLICE WITNE	018	OVERT	7,846	12,007	153%	7,805	154%	178,323	177,395	99%	177,395	100%	177,395
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	4022	STATE POLICE FORE	018	OVERT	21,885	11,056	51%	19,752	56%	66,830	60,316	90%	60,316	100%	60,316
2017	015	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2340	DIVISION	8241	TOXICOLOGY LAB	018	OVERT	-54	3,273	0%	1,162	282%	14,408	13,949	97%	13,949	100%	13,949
2017	017	23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	018	OVERT	2,497	8,807	353%	2,365	372%	100,713	95,356	95%	95,356	100%	95,356
2017		23	SAFETY DEPT	023	SAFETY	OVERTIME TOTALS				CATEGORY TOTALS			280,307	339,716	121%	438,575	77%	3,759,817	4,409,051	117%	5,430,335	81%	5,430,335
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2300	SAFETY	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	0843	DEPT OF SAFETY DIS	060	BENEF	0	0	0%	0	0%	1,100	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	1117	2007 PSIC GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	1118	HOMELAND STATE A	060	BENEF	753	909	121%	9,394	10%	2,863	3,006	105%	35,708	8%	35,708
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	1123	SP INTELLIGENCE AN	060	BENEF	3,295	4,895	149%	4,670	105%	40,888	57,950	142%	57,950	100%	57,950
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	1234	OFFICE OF POLICY - F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2300	OFFICE OF THE COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2301	RETIREES HEALTH IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2304	BUREAU OF HEARING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2321	GRANTS COORDINAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2331	PROPERTY UPKEEP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2393	ADMIN LICENSE REV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2395	NH MOTOR VEHICLE	060	BENEF	0	0	0%	7	0%	34	84	244%	84	100%	84
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	3082	BUREAU OF HEARING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	3083	FFY 2008 NH BUFFER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	3084	NH BUFFER ZONE PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	3086	FFY 2007 PSIC GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	3087	INTEROPERABILITY G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	3313	IGNITION INTERLOCK	060	BENEF	239	320	134%	259	124%	3,266	3,536	108%	3,536	100%	3,536
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	4192	HLS EXERCISE GRAN	060	BENEF	0	0	0%	82	0%	0	3	0%	989	0%	989
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	4195	HOMELAND SECURIT	060	BENEF	-18	82	0%	10,260	1%	853	1,529	179%	123,115	1%	123,115
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	4236	NH DOS PROSECUTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	4238	NH BUFFER ZONE PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	4243	2007 IPP-BUFFER ZO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	4245	2007 PSIC GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	5003	AERIAL LIFT SAFETY	060	BENEF	4,935	5,016	102%	5,231	96%	61,531	65,220	106%	65,220	100%	65,220
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	5125	HEARINGS-HSA GRA	060	BENEF	1,580	3,296	209%	57,361	6%	1,580	57,361	3,629%	57,361	100%	57,361
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	5409	HLS TRAINING GRAN	060	BENEF	3,923	2,408	61%	9,472	25%	5,052	4,300	85%	12,199	35%	12,199
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	5410	HLS EQUIPMENT GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	7541	NHTSA GRANTS	060	BENEF	0	429	0%	984	44%	4	4,364	110,479%	11,812	37%	11,812
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	8896	BROADBAND GRANT	060	BENEF	0	99	0%	8,849	1%	25	1,405	5,626%	106,184	1%	106,184
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2310	BUSINESS OFFICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2316	CENTRAL MAINTENAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2318	PETROLEUM POLLUT	060	BENEF	3,398	5,978	176%	2,464	243%	66,775	48,435	73%	48,435	100%	48,435
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2319	COPY CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2320	EQUIPMENT CONTRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2325	WAREHOUSE EXPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2328	POSTAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2330	INFORMATION TECH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3088	INTERAGENCY SALE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3092	INTERAGENCY SALE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3094	JOINT FED/ST MOTOF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3096	SALES OF PUBLICATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3097	INTERAGENCY GARA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3110	ROAD TOLL ADMINIST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3120	ROAD TOLL AUDIT	060	BENEF	39	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3176	JOINT FED/ST MOTOF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	4244	DYED FUEL EVASION	060	BENEF	0	0	0%	70	0%	264	0	0%	835	0%	835
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	8220	SSRS - COLLECTIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	8530	IFTA - OTHER STATES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	1110	DRIVER - SAFETY EDU	060	BENEF	4,541	4,836	106%	4,615	105%	65,504	66,562	102%	66,562	100%	66,562
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2037	FFY 08 CDL PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2236	NEW ENTRANT CDL 0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2302	ENHANCED EMISSION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2303	NEW ENTRANT CDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2311	DRIVER LICENSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2312	MOTOR VEHICLE REG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2314	CERTIFICATE OF TITL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	060	BENEF	-38	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2317	HIGHWAY ENFORCEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2338	MCSAP 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2371	MRT PROG EQUIP & E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2394	ARBITRATION BOARD	060	BENEF	0	11	0%	8	138%	84	99	118%	99	100%	99
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3098	CREDIT CARD FEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3101	PUPIL TRANSPORTAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3109	INTERNATL REGISTR/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3765	FATAL ACCIDENT REF	060	BENEF	637	676	106%	710	95%	7,691	8,576	112%	8,576	100%	8,576
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3958	FY 2004 BJA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3966	NORTHERN BORDER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3971	MCSAP 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3974	BORDER ENFORCEMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3976	TECHNOLOGY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3977	DMV COMMERCIAL VE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3978	DMV SCHOOL BUS EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3980	BORDER ENFORCEMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3982	MOTORCYCLE SAFET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3983	DMV CRASH DATA UP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	4015	ON BOARD DIAGNOST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	4397	COMM VEHICLE INFO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7408	PRISM GRANT FFY 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7409	PRISM GRANT FFY 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7413	DMV SCHOOL BUS FF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7414	DMV TECHNOLOGY U	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7421	CDL PGM IMPROVEMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7443	FFY 2010 CDLIS DATA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7446	FFY 09 SADIP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7447	FFY 09 MOTORCYCLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7448	FFY 2010 MOTORCYC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7449	MOTORCYCLE SAFET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7456	FFY 09 BJA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7461	FFY 2010 BJA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7462	DMV TECHNOLOGY G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7463	FFY 2010 TECHNOLO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7464	FFY 09 DMV CRASH D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7466	FFY 2010 DMV CRASH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7467	DMV CRASH DATA	060	BENEF	-180	985	0%	441	223%	2,656	5,298	199%	5,298	100%	5,298
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7468	CDLIS DATA IMPROVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7469	FFY 09 CDL PROGRAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7471	DMV SCHOOL BUS EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7472	SCHOOL BUS ENFOR	060	BENEF	-9	0	0%	0	0%	1,132	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8140	CONSERVATION PLAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8179	CREDIT MEMORANDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8200	MOTORCYCLE RIDER	060	BENEF	8,790	8,555	97%	9,342	92%	86,249	91,660	106%	91,660	100%	91,660
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8225	PORT AUTHORITY CC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	0835	MCSAP GRANT-SOFT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	1122	MCSAP FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	1223	SEX OFFENDER SUPF	060	BENEF	-717	-2,351	0%	995	-236%	6,626	11,936	180%	11,936	100%	11,936
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	1237	BORDER ENFORCEMI	060	BENEF	172	1,252	726%	260	481%	3,414	5,148	151%	5,148	100%	5,148
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	1876	COLD CASE UNIT GF	060	BENEF	3,264	3,654	112%	3,940	93%	36,144	43,633	121%	43,633	100%	43,633
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2039	GIFT FOR K-9 EQUIPM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2063	SUBSTANCE ABUSE F	060	BENEF	0	5,042	0%	5,713	88%	0	40,194	0%	68,558	59%	68,558
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2064	SUBSTANCE ABUSE E	060	BENEF	0	0	0%	43,439	0%	0	0	0%	521,269	0%	521,269
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2211	HWY SFTY EQUIP TR/	060	BENEF	4,054	0	0%	11,323	0%	17,736	49,530	279%	49,530	100%	49,530
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2305	COMMERCIAL ENFOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2339	MCSAP 09	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2363	NH STATE POLICE LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2368	NH STATE POLICE SC	060	BENEF	759	-1	0%	624	0%	9,837	8,077	82%	8,077	100%	8,077
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2369	NHSP JOIN THE NH C	060	BENEF	7,001	7,102	101%	597	1,191%	6,595	7,158	109%	7,158	100%	7,158
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2913	PERMITS AND LICENS	060	BENEF	5,838	5,481	94%	6,121	90%	73,672	77,245	105%	77,245	100%	77,245
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3102	FFY 09 NEW ENTRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3103	NEW ENTRANT CDL	060	BENEF	6,150	4,054	66%	5,841	69%	48,230	45,810	95%	45,810	100%	45,810
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3104	FFY 09 MCSAP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3106	MCSAP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3107	FFY 09 BORDER ENFO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3108	FFY 2010 BORDER EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3116	HIGH PRIORITY GRAN	060	BENEF	0	0	0%	149	0%	552	1,792	324%	1,792	100%	1,792
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3117	SEX OFFENDER REGI	060	BENEF	-483	3,434	0%	317	1,082%	3,669	3,808	104%	3,808	100%	3,808

2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3122	FFY 09 CONVICTED O	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3123	CONVICTED OFFENDI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3124	FFY 08 BACKLOG RED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3126	FFY 09 BACKLOG RED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3127	BACKLOG REDUCTIO	060	BENEF	-122	156	0%	617	25%	5,617	7,409	132%	7,409	100%	7,409
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3128	FFY 08 COVERDELL D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3129	FFY 08 COVERDELL N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3130	FFY 09 COVERDELL N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3131	COVERDELL NFSIA G	060	BENEF	-67	0	0%	0	0%	2,332	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3142	DWI PATROLS FFY 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3143	ENFORCEMENT PATF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3345	NHDOJ Grants	060	BENEF	933	1,536	165%	995	154%	20,145	21,486	107%	21,486	100%	21,486
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3975	SAFETY DATA IMPRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3979	2007 MCSAP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3981	BORDER ENFORCEMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3990	2007 HIGH PRIORITY (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4003	TRAFFIC BUREAU	060	BENEF	98	-600	-610%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4005	AUXILIARY POLICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4008	OUTSIDE DETAILS	060	BENEF	47,621	61,381	129%	49,434	124%	585,564	607,857	104%	607,857	100%	607,857
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4010	ENFORCEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4011	HAMPTON BEACH DE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4012	N.L.E.T.S.	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4013	STATE POLICE FORF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4014	STATE POLICE WITNE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4017	FEDERAL FORFEITUF	060	BENEF	0	4,210	0%	2,499	168%	0	29,985	0%	29,985	100%	29,985
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4018	AMMUNITION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4019	CRIMINAL RECORDS	060	BENEF	59,060	54,134	92%	58,871	92%	728,345	726,013	100%	726,013	100%	726,013
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4022	STATE POLICE FORE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4023	STATE POLICE EVIDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4035	RADIO PARTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4176	SEACOAST SECURITY	060	BENEF	5,306	1,613	30%	3,050	53%	64,240	36,923	57%	36,923	100%	36,923
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4215	NHH SECURITY	060	BENEF	22,749	25,050	110%	27,500	91%	255,394	308,729	121%	308,729	100%	308,729
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4292	COPS METH GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4329	FFY 09 DRUG ERADIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4343	DRUG ERADICATION	060	BENEF	0	0	0%	1	0%	0	10	0%	10	100%	10
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4408	OPERATION STREET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4426	DNA BACKLOG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4429	OPERATION STREET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4430	COPS 2004 TECHNOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4432	J-ONE EARMARK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4434	SPOTS TRAINING FUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4441	DRUG ERADICATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4442	OPERATION STREET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4443	COPS 2005 TECHNOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4444	FORENSIC LAB CERT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4445	FY05 CAPACITY ENHA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4446	FY05 DNA BACKLOG F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4449	NHSP ENFORCEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4450	SEAT BELT CAMPAIGI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4550	CYBER CRIME GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4552	OPERATION STREET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4553	2006 DNA BACKLOG F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4554	DWI PATOLS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4555	ENFORCEMENT PATF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4556	NH STATE POLIEC LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4557	2006 DARE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4558	NH SP TIRE DEFLATIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4559	NH SP MOTORCYCLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4560	FORENSIC LAB CERT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4561	FY 2006 CAPACITY EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4562	NH CLIQUE CAMPAIGI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4563	NH SP SMART RADAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4564	J-ONE EARMARD 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4565	J-ONE EARMARK	060	BENEF	0	0	0%	485	0%	0	0	0%	5,814	0%	5,814
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4566	SOBIRIETY CHECKS M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4567	2007 CONVICTED OFF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4568	FY07 FORENSIC DNA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4569	STATE POLICE DWI P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4570	SP ENFORCEMENT P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4571	2007 FORENSIC LAB (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4572	NHSP LASER RADARS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4573	NHSP SOBRIETY CHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4574	NHSP SEATBELT CAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4575	REAP 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4576	REAP 2009	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4577	NHSP C.A.R.E. CONFE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4578	STATEWIDE DWI HUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4579	DRUG ERADICATION (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4595	SOBRIETY CHECKS L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4596	DRUG ERADICATION (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4597	BULLET RECOVERY C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4598	COMMUNICATION RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4690	DARE-DONATIONS	060	BENEF	0	0	0%	0	0%	1,101	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5001	WATERCRAFT SAFET	060	BENEF	36,249	40,020	110%	37,284	107%	462,249	475,446	103%	475,446	100%	475,446
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5011	BOATER CERTIFICAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5046	RECREATIONAL BOA	060	BENEF	6,370	7,691	121%	33,132	23%	71,188	77,540	109%	370,259	21%	370,259
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5070	NHSP DISTRACTED D	060	BENEF	0	6,357	0%	1,008	630%	0	12,102	0%	12,102	100%	12,102
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5073	NHSP DWI HUNTER P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5076	DHHS LIVESCAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5412	DETECTIVE BUREAU	060	BENEF	171,126	177,398	104%	192,317	92%	2,063,295	2,318,790	112%	2,318,790	100%	2,318,790
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5422	DETECTIVE BUREAU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5434	BOAT SAFETY FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	6042	OPERATION STREET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7444	SADIP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7473	REAP FFY 2010	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7474	REAP FFY 2011	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7476	PRISM AIR CARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7477	OPERATION SAFE CO	060	BENEF	1,909	1,702	89%	1,974	86%	17,403	17,997	103%	17,997	100%	17,997
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7478	ENFORCEMENT PATF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7479	ENFORCEMENT PATF	060	BENEF	3,399	3,213	95%	3,617	89%	35,314	37,580	106%	37,580	100%	37,580
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7481	DWI PATROLS FFY 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7482	DWI PATROLS	060	BENEF	4,700	4,461	95%	4,131	108%	68,457	60,168	88%	60,168	100%	60,168
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7498	HSEM GRANTS	060	BENEF	0	114	0%	10	1,200%	0	114	0%	114	100%	114
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7880	NEW ENTRANT CDL 0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	8045	FFY 2010 NHSP LASE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	8239	URINE & CODIS TEST	060	BENEF	4,135	8,383	203%	6,144	136%	59,997	89,142	149%	89,142	100%	89,142
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	8241	TOXICOLOGY LAB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	9069	NHSP STATEWIDE DV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2350	DIVISION	4230	SAMANTHA SMITH BC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	0813	DR 4026-TS IRENE (M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	0841	DR 4049 OCTOBER 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	0859	HSEM AGENCY INCE-	060	BENEF	433	255	59%	499	51%	6,798	7,835	115%	7,835	100%	7,835
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1124	JULY 2008 TORNADO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1129	JULY-AUGUST 2008 F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1133	JULY 2008 TORNADO-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1138	JULY-AUGUST 2008 F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1139	SEPTEMBER 2008 FL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1141	PDM 2007 AMENDED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1142	OCT 2005 FLOODS-ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1143	MAY 2006 FLOODS-ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1144	APRIL 2007 FLOODS-S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1232	DECLARED DISASTEF	060	BENEF	1,710	0	0%	0	0%	1,712	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1731	DEC 08 ICE STORM D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1732	DEC 08 ICE STORM S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2730	DIR OF HOMELND SE	060	BENEF	127	130	102%	130	100%	1,645	1,675	102%	1,675	100%	1,675
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2740	EMERGENCY MGMT A	060	BENEF	70,687	72,780	103%	76,021	96%	850,894	915,110	108%	915,110	100%	915,110
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2748	RIM - C	060	BENEF	27	51	189%	23	217%	993	865	87%	865	100%	865
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2760	SEABROOK STATION	060	BENEF	339	1,493	441%	421	355%	7,121	8,845	124%	8,845	100%	8,845
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2770	VERMONT YANKEE	060	BENEF	-6	0	0%	0	0%	340	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2805	RESPONSE AND REC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2920	HAZARD MITIGATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2921	HAZARD MITI GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	3139	SEPTEMBER 2008 FL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	3149	ICE STORM DECEMBE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	3327	MAY 2012 FLOODS-PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	3342	HURRICANE SANDY C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4166	HAZMAT INDUSTRIAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4226	PRE-DISASTER MITIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4229	OCTOBER 2005 FLOO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4231	HMGP - OCTOBER 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4232	MAY 2006 FLOODING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4240	APRIL 2007 NOR'EAST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4241	HMGP DR-1643 MAY 0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4247	PDMC FY 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4248	SUPPLEMENTAL FY20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4378	FLOOD MITIGATION A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4379	FFY08 FLOOD MITIGA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4381	FFY08 PDMC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4393	PRE-DISASTER MITIG	060	BENEF	0	0	0%	617	0%	0	0	0%	7,410	0%	7,410
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4395	SEVERE REPETITIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4396	FFY2011 SEVERE REF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4412	REPETITIVE FLOOD C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4422	FFY 2011 REPETITIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5079	CDC H1N1 INFLUENZA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5321	ALLENSTOWN FMA M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5346	ESAR GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5901	SEPT '08 FLOODS DR-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5902	DEC '08 ICE STORM D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5903	FEB '10 WINDSTORM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5904	MAR '10 FLOODS DR-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5992	FFY 2010 PDMC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7017	FFY 2009 FLOOD MITI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7484	INFORMATION ANALY	060	BENEF	1,427	4,370	306%	3,028	144%	34,701	41,665	120%	73,659	57%	73,659
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7486	HMGP DR 1695 APRIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7487	HMGP DR 1782 JULY'	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7489	HMGP JULY-AUG 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8092	100% EMPG LOCAL M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8192	100% EMPG-SS - VY M	060	BENEF	434	834	192%	1,786	47%	9,641	10,594	110%	39,691	27%	39,691
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8240	BIOTERRORISM GRAN	060	BENEF	2,209	2,898	131%	2,122	137%	32,536	31,265	96%	31,265	100%	31,265
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8281	HSEM FEDERAL	060	BENEF	846	5,230	618%	706	740%	87,734	73,226	83%	73,226	100%	73,226
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8714	DR 4006-MAY 2011 FL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	9066	FEB 2010 WINDSTORI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	9084	MARCH 2010 FLOODIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	1393	PUBLIC RELATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	1395	BUR OF EMERGENCY	060	BENEF	228,020	243,357	107%	243,571	100%	2,935,072	3,135,252	107%	3,135,252	100%	3,135,252
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	1396	NETWORK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	1870	STATEWIDE TELECOI	060	BENEF	17,978	0	0%	0	0%	213,860	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	3140	E911 FEDERAL GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	4001	COMMUNICATIONS S	060	BENEF	22,780	28,889	127%	28,801	100%	249,735	315,752	126%	315,752	100%	315,752
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	4233	WIRELESS COST REI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	4966	BTOP/BROADBAND C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	3340	FIRE STDS & TRAININ	060	BENEF	805	0	0%	0	0%	2,937	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	3791	CODES GRANT FY 03-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4065	FIRE STANDARDS & E	060	BENEF	83,355	92,364	111%	85,639	108%	1,125,203	1,156,042	103%	1,156,042	100%	1,156,042
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4173	DOJ FIREFIGHTER TR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4202	HMEP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4204	RURAL AED 03-06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4207	NFA FY 06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4225	TRAUMA-EMS FY 06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4227	05 RURAL ACCESS EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4235	HEMP GRANT 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4239	2006 NFA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4242	2007 NFA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4453	HMEP GRANT FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4454	HMEP GRANT FFY 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4455	NDA GRANT FFY 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4456	NDA GRANT FFY 2009	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	060	BENEF	0	0	0%	100	0%	37	263	716%	1,205	22%	1,205
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4652	FIRE STANDARDS INS	060	BENEF	-3,028	5,214	0%	3,406	153%	15,904	40,874	257%	40,874	100%	40,874
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	4689	NFA REVOLVING	060	BENEF	0	0	0%	28	0%	0	342	0%	342	100%	342
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	5480	EMERGENCY MEDICA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	7416	FIRE PREVENTION AN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	7517	TEMSIS IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2370	FIRE STA	8275	FIRE STANDARDS - E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	4189	HAZARDOUS MATERI	060	BENEF	2,205	127	6%	1,464	9%	28,580	18,982	66%	18,982	100%	18,982
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	4234	EVIDENCE STORAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	4246	HMEP GRANT 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	4452	HMEP GRANT FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	4688	TRAINING - MAINTENA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	060	BENEF	48,057	50,795	106%	48,777	104%	627,099	636,503	101%	636,503	100%	636,503
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5005	ELECTRICAL SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5006	MECHANICAL SAFETY	060	BENEF	19,050	17,522	92%	18,913	93%	241,066	239,335	99%	239,335	100%	239,335
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5007	MODULAR BUILDING I	060	BENEF	1,804	1,838	102%	1,909	96%	22,218	23,509	106%	23,509	100%	23,509
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5008	MANUFACTURED HOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5309	HMEP GRANT FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5310	HMEP GRANT FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5311	HMEP GRANT	060	BENEF	0	0	0%	252	0%	0	0	0%	3,026	0%	3,026
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5895	PLUMBERS BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	5922	REDUCED IGNITION F	060	BENEF	469	467	99%	496	94%	5,180	5,472	106%	5,472	100%	5,472
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	4004	STATE OVERHEAD CH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8003	WORKERS COMP - ES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8005	WORKERS COMP - W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8013	WORKERS COMP - FI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8014	WORKERS COMP - TU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8015	WORKERS COMP - GE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8016	WORKERS COMP - HI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8586	UNEMPLOYMENT - TU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8588	UNEMPLOYMENT - GE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8589	UNEMPLOYMENT - HI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8590	UNEMPLOYMENT - FI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8591	UNEMPLOYMENT - W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8592	UNEMPLOYMENT - ES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2399	ARRA ST	0894	CRIME LAB ARRA AW	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2399	ARRA ST	0896	NIU PHARMACIST ARI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2399	ARRA ST	0897	COLD CASE UNIT ARR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2399	ARRA ST	0929	BROADBAND COMMU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	9998	ERP GRA	9762	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	1234	OFFICE OF POLICY - F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2300	OFFICE OF THE COMM	060	BENEF	14,336	14,585	102%	15,938	92%	170,980	190,084	111%	190,084	100%	190,084
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2304	BUREAU OF HEARING	060	BENEF	65,711	68,369	104%	72,246	95%	783,011	860,876	110%	860,876	100%	860,876
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	2321	GRANTS COORDINAT	060	BENEF	1,418	5,992	423%	1,646	364%	66,099	76,711	116%	76,711	100%	76,711
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	7546	HIGHWAY SAFETY AD	060	BENEF	9,954	11,030	111%	10,372	106%	122,140	127,269	104%	127,269	100%	127,269
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2310	OFFICE (	8210	BENCH WARRANTS-L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2310	BUSINESS OFFICE	060	BENEF	58,518	61,719	105%	61,276	101%	762,737	798,688	105%	798,688	100%	798,688
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2316	CENTRAL MAINTENAN	060	BENEF	8,703	8,991	103%	9,241	97%	108,980	115,715	106%	115,715	100%	115,715
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2319	COPY CENTER	060	BENEF	5,158	902	17%	2,644	34%	66,846	34,270	51%	34,270	100%	34,270
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2320	EQUIPMENT CONTRO	060	BENEF	33,571	31,291	93%	32,434	96%	421,597	407,312	97%	407,312	100%	407,312
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3110	ROAD TOLL ADMINIST	060	BENEF	12,592	21,832	173%	13,143	166%	279,392	291,609	104%	291,609	100%	291,609
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3120	ROAD TOLL AUDIT	060	BENEF	33,998	22,319	66%	31,348	71%	300,123	276,734	92%	276,734	100%	276,734
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	1110	DRIVER - SAFETY EDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2302	ENHANCED EMISSION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2311	DRIVER LICENSING	060	BENEF	53,973	58,292	108%	59,034	99%	694,032	759,111	109%	759,111	100%	759,111
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2312	MOTOR VEHICLE REG	060	BENEF	32,248	34,127	106%	31,874	107%	457,547	452,235	99%	452,235	100%	452,235
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2314	CERTIFICATE OF TITL	060	BENEF	42,414	45,913	108%	44,484	103%	538,615	564,897	105%	564,897	100%	564,897
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2926	OPERATIONS	060	BENEF	141,949	144,473	102%	146,774	98%	1,798,537	1,859,672	103%	1,859,672	100%	1,859,672
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3100	ADMIN-DIV OF MOTOR	060	BENEF	40,985	37,142	91%	44,050	84%	448,714	482,279	107%	482,279	100%	482,279
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3101	PUPIL TRANSPORTAT	060	BENEF	2,478	3,107	125%	2,855	109%	30,932	35,634	115%	35,634	100%	35,634
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3109	INTERNATL REGISTR	060	BENEF	6,509	6,637	102%	6,280	106%	82,606	79,695	96%	79,695	100%	79,695
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8107	REFLECTORIZED PLA	060	BENEF	9,039	9,426	104%	10,382	91%	116,353	133,640	115%	133,640	100%	133,640
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8109	IRP-COLLECT.DUE OT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2305	COMMERCIAL ENFOR	060	BENEF	109,284	100,570	92%	106,507	94%	1,414,785	1,378,827	97%	1,378,827	100%	1,378,827
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2927	STATE POLICE COMM	060	BENEF	12,027	15,803	131%	14,368	110%	166,416	198,807	119%	198,807	100%	198,807
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3103	NEW ENTRANT CDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3106	MCSAP GRANT	060	BENEF	17,063	12,430	73%	15,525	80%	208,233	189,465	91%	189,465	100%	189,465
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4003	TRAFFIC BUREAU	060	BENEF	556,480	533,292	96%	559,224	95%	7,143,708	7,178,927	100%	7,178,927	100%	7,178,927
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4005	AUXILIARY POLICE	060	BENEF	235	255	108%	225	113%	-1,064	2,703	0%	2,703	100%	2,703
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4008	OUTSIDE DETAILS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4010	ENFORCEMENT	060	BENEF	99,739	92,634	93%	95,133	97%	1,317,549	1,256,706	95%	1,256,706	100%	1,256,706
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4011	HAMPTON BEACH DE	060	BENEF	0	1,757	0%	1,264	139%	16,068	15,168	94%	15,168	100%	15,168
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4014	STATE POLICE WITNE	060	BENEF	2,592	4,357	168%	2,498	174%	55,723	53,683	96%	53,683	100%	53,683
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4022	STATE POLICE FORE	060	BENEF	85,095	83,439	98%	90,247	92%	1,011,682	1,072,927	106%	1,072,927	100%	1,072,927
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5412	DETECTIVE BUREAU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7477	HIGHWAY SAFETY GR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7479	ENFORCEMENT PATR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7482	DWI PATROLS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	8241	TOXICOLOGY LAB	060	BENEF	26,511	28,612	108%	28,502	100%	331,450	356,331	108%	356,331	100%	356,331
2017	015	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	4001	COMMUNICATIONS SI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	060	BENEF	46,926	52,836	113%	47,637	111%	643,483	653,224	102%	653,224	100%	653,224
2017		23	SAFETY DEPT	023	SAFETY	BENEFITS TOTALS				CATEGORY TOTALS			2,450,629	2,503,721	102%	2,702,469	93%	31,052,947	32,107,612	103%	33,304,482	96%	33,304,482
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	2304	BUREAU OF HEARING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	3082	BUREAU OF HEARING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	3083	FFY 2008 NH BUFFER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	3084	NH BUFFER ZONE PR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	3087	INTEROPERABILITY G	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	4195	HOMELAND SECURIT	046	CONSU	0	0	0%	45,051	0%	14,384	57,537	400%	540,616	11%	540,616
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	5410	HLS EQUIPMENT GRA	046	CONSU	0	0	0%	45,833	0%	0	0	0%	550,000	0%	550,000
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2310	OFFICE (	8896	BROADBAND GRANT	046	CONSU	141,630	0	0%	192,790	0%	152,730	40,168	26%	207,900	19%	207,900
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2320	DIVISION	3088	INTERAGENCY SALE (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2320	DIVISION	3092	INTERAGENCY SALE (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2320	DIVISION	3097	INTERAGENCY GARA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	2037	FFY 08 CDL PROGRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	3098	CREDIT CARD FEES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	3976	TECHNOLOGY GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	5970	NH LICENSING SECUF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7408	PRISM GRANT FFY 20	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7409	PRISM GRANT FFY 20	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7413	DMV SCHOOL BUS FF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7421	CDL PGM IMPROVEMI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7443	FFY 2010 CDLIS DATA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7446	FFY 09 SADIP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7448	FFY 2010 MOTORCYC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7449	MOTORCYCLE SAFET	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7456	FFY 09 BJA AWARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7461	FFY 2010 BJA AWARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7462	DMV TECHNOLOGY G	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7463	FFY 2010 TECHNOLO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7464	FFY 09 DMV CRASH D	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7466	FFY 2010 DMV CRASH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7467	DMV CRASH DATA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7468	CDLIS DATA IMPROVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7469	FFY 09 CDL PROGRAI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7471	DMV SCHOOL BUS EN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7472	SCHOOL BUS ENFOR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	8200	MOTORCYCLE RIDER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	1244	SAVIN PROGRAM	046	CONSU	0	0	0%	32,191	0%	400,000	386,290	97%	386,290	100%	386,290
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	2211	HWY SFTY EQUIP TR/	046	CONSU	0	26,560	0%	22,314	119%	136,118	267,767	197%	267,767	100%	267,767
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3102	FFY 09 NEW ENTRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3103	NEW ENTRANT CDL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3104	FFY 09 MCSAP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3106	MCSAP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3107	FFY 09 BORDER ENFO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3108	FFY 2010 BORDER EN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3116	HIGH PRIORITY GRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3122	FFY 09 CONVICTED O	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3123	CONVICTED OFFENDI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3126	FFY 09 BACKLOG RED	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3127	BACKLOG REDUCTIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3128	FFY 08 COVERDELL D	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3129	FFY 08 COVERDELL N	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3130	FFY 09 COVERDELL N	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3131	COVERDELL NFSIA G	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3345	NHDOJ Grants	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3975	SAFETY DATA IMPRO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4329	FFY 09 DRUG ERADIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4343	DRUG ERADICATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4443	COPS 2005 TECHNOL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4564	J-ONE EARMARD 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4565	J-ONE EARMARK	046	CONSU	0	72,500	0%	139,633	52%	708,318	540,232	76%	1,675,601	32%	1,675,601
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4571	2007 FORENSIC LAB (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4598	COMMUNICATION RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4690	DARE-DONATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	5001	WATERCRAFT SAFET	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	5076	DHHS LIVESCAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	5412	DETECTIVE BUREAU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7444	SADIP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7473	REAP FFY 2010	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7474	REAP FFY 2011	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7476	PRISM AIR CARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7477	OPERATION SAFE CO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7478	ENFORCEMENT PATF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7479	ENFORCEMENT PATF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7481	DWI PATROLS FFY 20	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7482	DWI PATROLS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	8045	FFY 2010 NHSP LASE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	2730	DIR OF HOMELND SE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	2740	EMERGENCY MGMT A	046	CONSU	0	0	0%	0	0%	1,740	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	2760	SEABROOK STATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	2770	VERMONT YANKEE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4232	MAY 2006 FLOODING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4379	FFY08 FLOOD MITIGA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4381	FFY08 PDMC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4393	PRE-DISASTER MITIG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4395	SEVERE REPETITIVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4396	FFY2011 SEVERE REF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4412	REPETITIVE FLOOD C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4422	FFY 2011 REPETITIVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	7484	INFORMATION ANALY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	7487	HMGP DR 1782 JULY'0	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2360	HOMELN	7489	HMGP JULY-AUG 2008	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2365	EMERGE	1395	BUR OF EMERGENCY	046	CONSU	0	0	0%	100	0%	62,600	1,200	2%	1,200	100%	1,200
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2365	EMERGE	1870	STATEWIDE TELECOI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2365	EMERGE	3328	NH VIEWW	046	CONSU	0	0	0%	0	0%	87,400	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2365	EMERGE	4001	COMMUNICATIONS S	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2365	EMERGE	4966	BTOP/BROADBAND C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	4453	HMEP GRANT FFY 200	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	4454	HMEP GRANT FFY 201	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	4456	NDA GRANT FFY 2009	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	7416	FIRE PREVENTION AN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	8275	FIRE STANDARDS - E	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2380	FIRE SAF	5309	HMEP GRANT FFY 200	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2380	FIRE SAF	5310	HMEP GRANT FFY 200	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2380	FIRE SAF	5311	HMEP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2320	DIVISION	3110	ROAD TOLL ADMINIST	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	3098	CREDIT CARD FEES	046	CONSU	0	0	0%	1,063	0%	5,400	12,757	236%	12,757	100%	12,757
2017	015	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2330	DIVISION	8107	REFLECTORIZED PLA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4022	STATE POLICE FORE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CONSULTANTS TO	2340	DIVISION	8241	TOXICOLOGY LAB	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT	023	SAFETY	CONSULTANTS TOTALS				CATEGORY TOTALS			141,630	99,060	70%	478,976	21%	1,568,690	1,305,950	83%	3,642,130	36%	3,642,130
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	0843	DEPT OF SAFETY DIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	1117	2007 PSIC GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	1118	HOMELAND STATE A(	020	CURRE	16,868	403	2%	24,585	2%	43,943	49,809	113%	64,047	78%	64,047
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	1123	SP INTELLIGENCE AN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	1234	OFFICE OF POLICY - F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2300	OFFICE OF THE COMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2301	RETIREES HEALTH IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2304	BUREAU OF HEARING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2321	GRANTS COORDINAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2331	PROPERTY UPKEEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2393	ADMIN LICENSE REV(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2395	NH MOTOR VEHICLE I	020	CURRE	0	0	0%	3	0%	0	37	0%	37	100%	37
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	3082	BUREAU OF HEARING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	3083	FFY 2008 NH BUFFER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	3084	NH BUFFER ZONE PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	3086	FFY 2007 PSIC GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	3087	INTEROPERABILITY G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	3313	IGNITION INTERLOCK	020	CURRE	35	35	100%	20	178%	749	420	56%	420	100%	420
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	4192	HLS EXERCISE GRAN	020	CURRE	0	0	0%	42	0%	0	8	0%	500	2%	500
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	4195	HOMELAND SECURIT	020	CURRE	645	1,289	200%	7,916	16%	2,860	4,368	153%	35,106	12%	35,106
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	4236	NH DOS PROSECUTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	4238	NH BUFFER ZONE PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	4243	2007 IPP-BUFFER ZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	4245	2007 PSIC GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	5003	AERIAL LIFT SAFETY	020	CURRE	427	155	36%	379	41%	4,385	3,891	89%	3,891	100%	3,891
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	5125	HEARINGS-HSA GRAN	020	CURRE	25	0	0%	0	0%	25	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	5409	HLS TRAINING GRANT	020	CURRE	0	0	0%	2,302	0%	0	0	0%	27,629	0%	27,629
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	5410	HLS EQUIPMENT GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	7541	NHTSA GRANTS	020	CURRE	0	0	0%	59,279	0%	1,720	0	0%	711,350	0%	711,350
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	7542	408 DATA PROGRAM	020	CURRE	0	0	0%	2,083	0%	0	0	0%	25,000	0%	25,000
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	020	CURRE	0	0	0%	791	0%	506	240	47%	9,494	3%	9,494
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	7544	SEC 2010 MOTORCYC	020	CURRE	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	8896	BROADBAND GRANT	020	CURRE	3	51	1,968%	255	20%	17	775	4,544%	1,664	47%	1,664
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	1825	PLEA BY MAIL AGENC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2310	BUSINESS OFFICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2316	CENTRAL MAINTENAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2318	PETROLEUM POLLUT	020	CURRE	50	60	119%	35	173%	369	253	69%	253	100%	253
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2319	COPY CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2320	EQUIPMENT CONTRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2325	WAREHOUSE EXPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2328	POSTAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2330	INFORMATION TECH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2912	CVISN GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3088	INTERAGENCY SALE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3092	INTERAGENCY SALE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3094	JOINT FED/ST MOTOF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3096	SALES OF PUBLICATI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3097	INTERAGENCY GARA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3110	ROAD TOLL ADMINIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3120	ROAD TOLL AUDIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3176	JOINT FED/ST MOTOF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	4244	DYED FUEL EVASION	020	CURRE	459	0	0%	2,612	0%	459	567	124%	2,612	22%	2,612
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	8220	SSRS - COLLECTIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	8530	IFTA - OTHER STATES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	1110	DRIVER - SAFETY EDU	020	CURRE	3,151	5,177	164%	3,581	145%	19,174	21,789	114%	21,789	100%	21,789
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2037	FFY 08 CDL PROGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2236	NEW ENTRANT CDL 0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2302	ENHANCED EMISSION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2303	NEW ENTRANT CDL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2311	DRIVER LICENSING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2312	MOTOR VEHICLE REG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2314	CERTIFICATE OF TITL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2315	FINANCIAL RESPONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2317	HIGHWAY ENFORCEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2338	MCSAP 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2371	MRT PROG EQUIP & E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2394	ARBITRATION BOARD	020	CURRE	2	54	2,911%	6	892%	86	281	326%	281	100%	281
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3098	CREDIT CARD FEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3101	PUPIL TRANSPORTAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3109	INTERNATL REGISTR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3765	FATAL ACCIDENT REF	020	CURRE	0	8	0%	18	44%	271	218	80%	218	100%	218
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3958	FY 2004 BJA AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3966	NORTHERN BORDER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3971	MCSAP 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3974	BORDER ENFORCEMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3976	TECHNOLOGY GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3977	DMV COMMERCIAL VE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3978	DMV SCHOOL BUS EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3980	BORDER ENFORCEMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3982	MOTORCYCLE SAFET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3983	DMV CRASH DATA UP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	4015	ON BOARD DIAGNOST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	4397	COMM VEHICLE INFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	5970	NH LICENSING SECUF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7408	PRISM GRANT FFY 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7409	PRISM GRANT FFY 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7413	DMV SCHOOL BUS FF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7414	DMV TECHNOLOGY U	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7421	CDL PGM IMPROVEMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7443	FFY 2010 CDLIS DATA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7446	FFY 09 SADIP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7447	FFY 09 MOTORCYCLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7448	FFY 2010 MOTORCYC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7449	MOTORCYCLE SAFET	020	CURRE	0	0	0%	250	0%	0	3,001	0%	3,001	100%	3,001
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7456	FFY 09 BJA AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7461	FFY 2010 BJA AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7462	DMV TECHNOLOGY G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7463	FFY 2010 TECHNOLO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7464	FFY 09 DMV CRASH D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7466	FFY 2010 DMV CRASH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7467	DMV CRASH DATA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7468	CDLIS DATA IMPROVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7469	FFY 09 CDL PROGRAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7471	DMV SCHOOL BUS EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7472	SCHOOL BUS ENFOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8140	CONSERVATION PLAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8179	CREDIT MEMORANDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8200	MOTORCYCLE RIDER	020	CURRE	11,589	3,747	32%	9,665	39%	54,428	45,392	83%	45,392	100%	45,392
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8225	PORT AUTHORITY CC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1122	MCSAP FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1237	BORDER ENFORCEMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1244	SAVIN PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1851	NHSP TAR CRASH ZO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1876	COLD CASE UNIT GF	020	CURRE	329	-1	0%	759	0%	615	1,421	231%	1,421	100%	1,421

2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2039	GIFT FOR K-9 EQUIPM	020	CURRE	0	0	0%	338	0%	0	750	0%	4,050	19%	4,050
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2063	SUBSTANCE ABUSE F	020	CURRE	0	0	0%	833	0%	0	10,000	0%	10,000	100%	10,000
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2064	SUBSTANCE ABUSE E	020	CURRE	0	0	0%	3,208	0%	0	0	0%	38,500	0%	38,500
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2211	HWY SFTY EQUIP TR/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2305	COMMERCIAL ENFOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2339	MCSAP 09	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2363	NH STATE POLICE LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2368	NH STATE POLICE SC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2369	NHSP JOIN THE NH C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2913	PERMITS AND LICENS	020	CURRE	5,189	5,595	108%	7,063	79%	33,217	45,216	136%	45,216	100%	45,216
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3102	FFY 09 NEW ENTRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3103	NEW ENTRANT CDL	020	CURRE	130	0	0%	10	0%	797	59	7%	59	100%	59
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3104	FFY 09 MCSAP GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3106	MCSAP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3107	FFY 09 BORDER ENF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3108	FFY 2010 BORDER EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3116	HIGH PRIORITY GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3117	SEX OFFENDER REGI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3122	FFY 09 CONVICTED O	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3123	CONVICTED OFFENDI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3124	FFY 08 BACKLOG RED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3126	FFY 09 BACKLOG RED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3127	BACKLOG REDUCTIO	020	CURRE	39,076	33,074	85%	36,877	90%	103,507	97,682	94%	97,682	100%	97,682
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3128	FFY 08 COVERDELL D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3129	FFY 08 COVERDELL N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3130	FFY 09 COVERDELL N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3131	COVERDELL NFSIA G	020	CURRE	0	0	0%	560	0%	6,125	6,725	110%	6,725	100%	6,725
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3142	DWI PATROLS FFY 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3143	ENFORCEMENT PATF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3309	DRUG TESTING GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3321	CYBER SEC ENHANCI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3345	NHDOJ Grants	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3975	SAFETY DATA IMPRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3979	2007 MCSAP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3981	BORDER ENFORCEMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3990	2007 HIGH PRIORITY (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4003	TRAFFIC BUREAU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4005	AUXILIARY POLICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4008	OUTSIDE DETAILS	020	CURRE	3,844	544	14%	322	169%	76,990	6,454	8%	6,454	100%	6,454
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4010	ENFORCEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4011	HAMPTON BEACH DE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4012	N.L.E.T.S.	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4013	STATE POLICE FORFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4014	STATE POLICE WITNE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4017	FEDERAL FORFEITUR	020	CURRE	0	0	0%	155	0%	0	1,855	0%	1,855	100%	1,855
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4018	AMMUNITION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4019	CRIMINAL RECORDS	020	CURRE	12,960	10,847	84%	11,853	92%	73,846	67,535	91%	67,535	100%	67,535
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4022	STATE POLICE FORE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4023	STATE POLICE EVIDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4035	RADIO PARTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4176	SEACOAST SECURITY	020	CURRE	1,030	1,737	169%	1,239	140%	11,439	13,759	120%	13,759	100%	13,759
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4215	NHH SECURITY	020	CURRE	1,436	2,097	146%	1,492	141%	11,626	12,078	104%	12,078	100%	12,078
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4292	COPS METH GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4329	FFY 09 DRUG ERADIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4343	DRUG ERADICATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4408	OPERATION STREET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4426	DNA BACKLOG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4429	OPERATION STREET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4430	COPS 2004 TECHNOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4432	J-ONE EARMARK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4434	SPOTS TRAINING FUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4441	DRUG ERADICATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4442	OPERATION STREET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4443	COPS 2005 TECHNOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4444	FORENSIC LAB CERT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4445	FY05 CAPACITY ENHA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4446	FY05 DNA BACKLOG F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4449	NHSP ENFORCEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4450	SEAT BELT CAMPAIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4550	CYBER CRIME GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4552	OPERATION STREET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4553	2006 DNA BACKLOG F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4554	DWI PATOLS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4555	ENFORCEMENT PATF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4556	NH STATE POLIEC LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4557	2006 DARE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4558	NH SP TIRE DEFLATIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4559	NH SP MOTORCYCLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4560	FORENSIC LAB CERT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4561	FY 2006 CAPACITY EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4562	NH CLIQUE CAMPAIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4563	NH SP SMART RADAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4564	J-ONE EARMARD 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4565	J-ONE EARMARK	020	CURRE	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4566	SOBIRIETY CHECKS N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4567	2007 CONVICTED OFF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4568	FY07 FORENSIC DNA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4569	STATE POLICE DWI P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4570	SP ENFORCEMENT P/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4571	2007 FORENSIC LAB (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4572	NHSP LASER RADARS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4573	NHSP SOBRIETY CHE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4574	NHSP SEATBELT CAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4575	REAP 2008	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4576	REAP 2009	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4577	NHSP C.A.R.E. CONFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4578	STATEWIDE DWI HUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4579	DRUG ERADICATION (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4595	SOBRIETY CHECKS L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4596	DRUG ERADICATION (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4597	BULLET RECOVERY C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4598	COMMUNICATION RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4690	DARE-DONATIONS	020	CURRE	1,208	1,620	134%	1,094	148%	35,045	31,737	91%	31,737	100%	31,737
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5001	WATERCRAFT SAFET	020	CURRE	15,080	11,079	73%	16,764	66%	154,158	171,371	111%	171,371	100%	171,371
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5011	BOATER CERTIFICAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5046	RECREATIONAL BOAT	020	CURRE	8,096	33,473	413%	45,571	73%	176,951	177,867	101%	995,967	18%	995,967
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5073	NHSP DWI HUNTER P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5076	DHHS LIVESCAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5412	DETECTIVE BUREAU	020	CURRE	11,391	11,764	103%	10,600	111%	132,621	123,404	93%	123,404	100%	123,404
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5422	DETECTIVE BUREAU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5434	BOAT SAFETY FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5969	FY 2010 PORT SECUF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	6042	OPERATION STREET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	6045	NORTHERN BORDER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7444	SADIP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7473	REAP FFY 2010	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7474	REAP FFY 2011	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7476	PRISM AIR CARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7477	OPERATION SAFE CC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7478	ENFORCEMENT PATF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7479	ENFORCEMENT PATF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7481	DWI PATROLS FFY 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7482	DWI PATROLS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7498	HSEM GRANTS	020	CURRE	0	0	0%	0	0%	5,000	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7880	NEW ENTRANT CDL 0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8045	FFY 2010 NHSP LASE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8239	URINE & CODIS TEST	020	CURRE	17,916	5,420	30%	19,133	28%	155,934	166,524	107%	166,524	100%	166,524
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8241	TOXICOLOGY LAB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8661	BULLET PROOF VEST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2350	DIVISION	4230	SAMANTHA SMITH BC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	0813	DR 4026-TS IRENE (M	020	CURRE	0	0	0%	0	0%	144	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	0820	EM 3333-TS IRENE (PI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	0841	DR 4049 OCTOBER 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	0859	HSEM AGENCY INCE-	020	CURRE	144	0	0%	28	0%	4,087	809	20%	809	100%	809
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1124	JULY 2008 TORNADO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1129	JULY-AUGUST 2008 F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1133	JULY 2008 TORNADO-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1138	JULY-AUGUST 2008 F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1139	SEPTEMBER 2008 FL(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1141	PDM 2007 AMENDED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1142	OCT 2005 FLOODS-ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1143	MAY 2006 FLOODS-ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1144	APRIL 2007 FLOODS-S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1232	DECLARED DISASTEF	020	CURRE	0	0	0%	0	0%	91	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1731	DEC 08 ICE STORM D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1732	DEC 08 ICE STORM S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2730	DIR OF HOMELND SE	020	CURRE	0	0	0%	26	0%	180	312	173%	312	100%	312
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2740	EMERGENCY MGMT A	020	CURRE	-4,368	19,145	0%	6,746	284%	132,237	80,946	61%	80,946	100%	80,946
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2748	RIM - C	020	CURRE	792	3	0%	406	1%	5,324	2,729	51%	2,729	100%	2,729
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2760	SEABROOK STATION	020	CURRE	108	0	0%	15	0%	19,597	2,762	14%	2,762	100%	2,762
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2770	VERMONT YANKEE	020	CURRE	108	0	0%	0	0%	7,780	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2805	RESPONSE AND REC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2920	HAZARD MITIGATION	020	CURRE	144	0	0%	0	0%	144	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2921	HAZARD MITI GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	3139	SEPTEMBER 2008 FL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	3149	ICE STORM DECEMBE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	3327	MAY 2012 FLOODS-P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	3342	HURRICANE SANDY C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4166	HAZMAT INDUSTRIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4226	PRE-DISASTER MITIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4229	OCTOBER 2005 FLOO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4231	HMGP - OCTOBER 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4232	MAY 2006 FLOODING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4240	APRIL 2007 NOR'EAST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4241	HMGP DR-1643 MAY 0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4247	PDMC FY 2007	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4248	SUPPLEMENTAL FY20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4378	FLOOD MITIGATION A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4379	FFY08 FLOOD MITIGA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4381	FFY08 PDMC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4393	PRE-DISASTER MITIG	020	CURRE	0	0	0%	569	0%	251	177	71%	6,828	3%	6,828
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4395	SEVERE REPETITIVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4396	FFY2011 SEVERE REI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4412	REPETITIVE FLOOD C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4422	FFY 2011 REPETITIVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5079	CDC H1N1 INFLUENZA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5346	ESAR GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5901	SEPT '08 FLOODS DR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5902	DEC '08 ICE STORM D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5903	FEB '10 WINDSTORM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5904	MAR '10 FLOODS DR-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5992	FFY 2010 PDMC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7017	FFY 2009 FLOOD MITI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7484	INFORMATION ANALY	020	CURRE	555	1,289	232%	2,476	52%	3,810	4,984	131%	17,000	29%	17,000
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7486	HMGP DR 1695 APRIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7487	HMGP DR 1782 JULY'0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7489	HMGP JULY-AUG 2008	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8092	100% EMPG LOCAL M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8192	100% EMPG-SS - VY M	020	CURRE	0	0	0%	614	0%	0	0	0%	7,370	0%	7,370
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8240	BIOTERRORISM GRAN	020	CURRE	0	0	0%	44	0%	2,103	526	25%	526	100%	526
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8281	HSEM FEDERAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8714	DR 4006-MAY 2011 FL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8884	NH DISASTER RELIEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	9066	FEB 2010 WINDSTORI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2360	HOMELN	9084	MARCH 2010 FLOODI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	1393	PUBLIC RELATIONS	020	CURRE	40	25	62%	42	59%	1,611	1,700	105%	1,700	100%	1,700
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	1395	BUR OF EMERGENCY	020	CURRE	9,614	11,729	122%	11,127	105%	97,959	113,377	116%	113,377	100%	113,377
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	1396	NETWORK	020	CURRE	0	0	0%	473	0%	3,245	5,672	175%	5,672	100%	5,672
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	1870	STATEWIDE TELECOI	020	CURRE	746	0	0%	0	0%	5,001	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	3140	E911 FEDERAL GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	3328	NH VIEWW	020	CURRE	0	354	0%	253	140%	0	3,031	0%	3,031	100%	3,031
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	4001	COMMUNICATIONS S	020	CURRE	5,884	287	5%	5,842	5%	19,490	19,352	99%	19,352	100%	19,352
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	4233	WIRELESS COST REI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2365	EMERGE	4966	BTOP/BROADBAND C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	3329	NORTH COUNTRY FIF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	3340	FIRE STDS & TRAININ	020	CURRE	961	0	0%	19	0%	3,711	73	2%	73	100%	73
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	3791	CODES GRANT FY 03-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4065	FIRE STANDARDS & E	020	CURRE	40,520	61,656	152%	42,014	147%	199,830	207,195	104%	207,195	100%	207,195
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4173	DOJ FIREFIGHTER TR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4202	HMEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4204	RURAL AED 03-06	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4207	NFA FY 06	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4225	TRAUMA-EMS FY 06	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4227	05 RURAL ACCESS EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4235	HEMP GRANT 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4239	2006 NFA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4242	2007 NFA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4453	HMEP GRANT FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4454	HMEP GRANT FFY 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4455	NDA GRANT FFY 2008	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4456	NDA GRANT FFY 2009	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	020	CURRE	0	0	0%	1,073	0%	30,307	12,875	42%	12,875	100%	12,875
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4652	FIRE STANDARDS INS	020	CURRE	1,146	60,810	5,309%	8,507	715%	11,176	82,997	743%	82,997	100%	82,997
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	4689	NFA REVOLVING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	5480	EMERGENCY MEDICA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	7416	FIRE PREVENTION AN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	7517	TEMSIS IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2370	FIRE STA	8275	FIRE STANDARDS - E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	4189	HAZARDOUS MATERI	020	CURRE	1,489	9	1%	1,091	1%	5,596	4,101	73%	4,101	100%	4,101
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	4234	EVIDENCE STORAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	4246	HMEP GRANT 2007	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	4452	HMEP GRANT FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	4688	TRAINING - MAINTENA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	020	CURRE	7,287	3,922	54%	4,636	85%	80,749	51,368	64%	51,368	100%	51,368
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5005	ELECTRICAL SAFETY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5006	MECHANICAL SAFETY	020	CURRE	1,707	2,365	139%	1,693	140%	17,268	17,126	99%	17,126	100%	17,126
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5007	MODULAR BUILDING I	020	CURRE	70	145	207%	178	82%	940	2,387	254%	2,387	100%	2,387
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5008	MANUFACTURED HOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5309	HMEP GRANT FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5310	HMEP GRANT FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5311	HMEP GRANT	020	CURRE	0	0	0%	762	0%	0	0	0%	9,138	0%	9,138
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5895	PLUMBERS BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	5922	REDUCED IGNITION F	020	CURRE	6,845	987	14%	3,776	26%	8,907	4,913	55%	4,913	100%	4,913
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	020	CURRE	0	338	0%	122	278%	0	1,459	0%	1,459	100%	1,459
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	4004	STATE OVERHEAD CH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8003	WORKERS COMP - ES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8005	WORKERS COMP - W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8013	WORKERS COMP - FI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8014	WORKERS COMP - TU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8015	WORKERS COMP - GE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8016	WORKERS COMP - HI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8586	UNEMPLOYMENT - TU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8588	UNEMPLOYMENT - GE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8589	UNEMPLOYMENT - HI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8590	UNEMPLOYMENT - FI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8591	UNEMPLOYMENT - W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8592	UNEMPLOYMENT - E9	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2399	ARRA ST	0896	NIU PHARMACIST ARI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2399	ARRA ST	0897	COLD CASE UNIT ARI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	9998	ERP GRA	9762	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2300	OFFICE OF THE COMI	020	CURRE	1,419	1,547	109%	2,364	65%	11,852	19,752	167%	19,752	100%	19,752
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2304	BUREAU OF HEARING	020	CURRE	6,223	3,314	53%	6,174	54%	30,614	30,376	99%	30,376	100%	30,376
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2321	GRANTS COORDINAT	020	CURRE	0	0	0%	10	0%	102	114	112%	114	100%	114
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	2331	PROPERTY UPKEEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	7546	HIGHWAY SAFETY AD	020	CURRE	818	845	103%	1,245	68%	3,390	5,158	152%	5,158	100%	5,158
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2310	OFFICE (	8210	BENCH WARRANTS-L	020	CURRE	0	400	0%	539	74%	18,695	6,443	34%	6,462	100%	6,462
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2310	BUSINESS OFFICE	020	CURRE	-3,402	5,320	0%	2,159	246%	17,571	25,913	147%	25,913	100%	25,913
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2316	CENTRAL MAINTENAN	020	CURRE	450	437	97%	654	67%	3,337	4,850	145%	4,850	100%	4,850
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2319	COPY CENTER	020	CURRE	5,747	-3,490	-61%	358	-975%	2,938	4,297	146%	4,297	100%	4,297
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2320	EQUIPMENT CONTRO	020	CURRE	-20,067	2,009	0%	1,314	153%	609	15,770	2,590%	15,770	100%	15,770
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2325	WAREHOUSE EXPENS	020	CURRE	-31,443	-13,277	0%	2,165	-613%	213	25,980	12,187%	25,980	100%	25,980
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2328	POSTAGE	020	CURRE	-53,758	-27,552	0%	750	-3,673%	2,274	9,001	396%	9,001	100%	9,001
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3110	ROAD TOLL ADMINIST	020	CURRE	318	13,047	4,103%	481	2,714%	160,852	243,154	151%	243,154	100%	243,154
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3120	ROAD TOLL AUDIT	020	CURRE	359	194	54%	418	46%	4,237	4,941	117%	4,941	100%	4,941
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2320	DIVISION	5088	HWY FUND DISBURSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	1110	DRIVER - SAFETY EDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2302	ENHANCED EMISSION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2311	DRIVER LICENSING	020	CURRE	20,726	34,568	167%	41,166	84%	111,492	221,445	199%	221,445	100%	221,445
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2312	MOTOR VEHICLE REC	020	CURRE	16,551	7,205	44%	12,971	56%	132,131	103,547	78%	103,547	100%	103,547
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2314	CERTIFICATE OF TITL	020	CURRE	-4,908	20,161	0%	20,449	99%	219,382	245,384	112%	245,384	100%	245,384
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2315	FINANCIAL RESPONS	020	CURRE	-30	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2926	OPERATIONS	020	CURRE	13,698	9,813	72%	15,787	62%	50,130	57,776	115%	57,776	100%	57,776
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3098	CREDIT CARD FEES	020	CURRE	18,026	50,751	282%	27,892	182%	188,983	292,416	155%	292,416	100%	292,416
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3100	ADMIN-DIV OF MOTOI	020	CURRE	32,995	2,444	7%	7,271	34%	42,389	9,341	22%	9,341	100%	9,341
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3101	PUPIL TRANSPORTAT	020	CURRE	0	1,302	0%	171	760%	227	2,057	907%	2,057	100%	2,057
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3109	INTERNATL REGISTRA	020	CURRE	2,330	524	22%	1,574	33%	12,607	8,514	68%	8,514	100%	8,514
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8107	REFLECTORIZED PLA	020	CURRE	324,188	204,959	63%	264,674	77%	1,701,781	1,389,373	82%	1,389,373	100%	1,389,373
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8109	IRP-COLLECT.DUE OT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2305	COMMERCIAL ENFOR	020	CURRE	4,463	8,281	186%	8,051	103%	48,887	88,187	180%	88,187	100%	88,187
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2927	STATE POLICE COMM	020	CURRE	646	1,648	255%	2,314	71%	3,960	14,179	358%	14,179	100%	14,179

2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3103	NEW ENTRANT CDL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3106	MCSAP GRANT	020	CURRE	1,110	21	2%	514	4%	8,102	3,756	46%	3,756	100%	3,756
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4003	TRAFFIC BUREAU	020	CURRE	56,987	104,799	184%	90,507	116%	515,174	818,201	159%	818,201	100%	818,201
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	020	CURRE	1,337	43,482	3,253%	5,552	783%	56,001	232,639	415%	232,639	100%	232,639
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4008	OUTSIDE DETAILS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4010	ENFORCEMENT	020	CURRE	9,999	19,175	192%	17,562	109%	95,177	167,168	176%	167,168	100%	167,168
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4012	N.L.E.T.S.	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4018	AMMUNITION	020	CURRE	117	41,019	35,059%	138	29,679%	137,058	161,909	118%	161,909	100%	161,909
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4022	STATE POLICE FORE	020	CURRE	20,550	45,802	223%	26,366	174%	104,551	134,140	128%	134,140	100%	134,140
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4023	STATE POLICE EVIDE	020	CURRE	0	0	0%	3,750	0%	45,000	45,000	100%	45,000	100%	45,000
2017	015	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8241	TOXICOLOGY LAB	020	CURRE	13,358	16,217	121%	13,430	121%	110,439	111,034	101%	111,034	100%	111,034
2017	017	23	SAFETY DEPT	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2315	FINANCIAL RESPONS	020	CURRE	22,229	11,441	51%	23,272	49%	117,901	123,434	105%	123,434	100%	123,434
2017		23	SAFETY DEPT	023	SAFETY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			685,763	897,699	131%	966,848	93%	5,726,452	6,311,608	110%	8,035,342	79%	8,035,342
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	0843	DEPT OF SAFETY DIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	0843	DEPT OF SAFETY DIS	070	IN STA	0	0	0%	0	0%	176	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	0843	DEPT OF SAFETY DIS	103	CONTF	0	0	0%	0	0%	6,165	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	024	MAINT	0	0	0%	17,894	0%	25,235	25,992	103%	214,731	12%	214,731
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	030	EQUIPI	15,517	0	0%	130,069	0%	145,627	90,425	62%	1,220,739	7%	1,220,739
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	037	TECHN	0	0	0%	2,218	0%	0	0	0%	26,616	0%	26,616
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	038	TECHN	0	0	0%	4,808	0%	0	0	0%	57,690	0%	57,690
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	057	BOOKS	0	0	0%	165	0%	120	0	0%	1,985	0%	1,985
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	070	IN STA	549	746	136%	1,994	37%	2,592	2,313	89%	9,415	25%	9,415
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	072	GRANT	63,678	0	0%	335,147	0%	171,554	125,234	73%	902,922	14%	902,922
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	080	OUT O	456	0	0%	324	0%	5,846	0	0%	4,155	0%	4,155
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	102	CONTF	0	0	0%	1,758	0%	3,904	0	0%	21,096	0%	21,096
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1118	HOMELAND STATE A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	024	MAINT	5,159	0	0%	9,389	0%	12,849	23,384	182%	23,384	100%	23,384
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	039	TELEC	210	47	22%	169	28%	838	675	81%	675	100%	675
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	080	OUT O	0	0	0%	235	0%	1,980	2,815	142%	2,815	100%	2,815
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	286	SPEAK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2301	RETIREES HEALTH IN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2301	RETIREES HEALTH IN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2321	GRANTS COORDINAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2321	GRANTS COORDINAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2321	GRANTS COORDINAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2393	ADMIN LICENSE REV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2395	NH MOTOR VEHICLE I	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2395	NH MOTOR VEHICLE I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2395	NH MOTOR VEHICLE I	057	BOOKS	0	0	0%	0	0%	159	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2395	NH MOTOR VEHICLE I	070	IN STA	0	0	0%	73	0%	343	872	254%	872	100%	872
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2395	NH MOTOR VEHICLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	103	CONTF	-350	149	0%	349	43%	2,991	4,191	140%	4,191	100%	4,191
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3086	FFY 2007 PSIC GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3087	INTEROPERABILITY G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3087	INTEROPERABILITY G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3087	INTEROPERABILITY G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3087	INTEROPERABILITY G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3087	INTEROPERABILITY G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3087	INTEROPERABILITY G	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3087	INTEROPERABILITY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3313	IGNITION INTERLOCK	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3313	IGNITION INTERLOCK	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3313	IGNITION INTERLOCK	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3313	IGNITION INTERLOCK	040	INDIRE	1,536	1,228	80%	1,392	88%	5,174	4,688	91%	4,688	100%	4,688
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3313	IGNITION INTERLOCK	070	IN STA	33	0	0%	0	0%	33	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3313	IGNITION INTERLOCK	080	OUT O	974	892	92%	898	99%	2,087	1,924	92%	1,924	100%	1,924
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4192	HLS EXERCISE GRAN	021	FOOD	0	0	0%	8	0%	0	0	0%	100	0%	100
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4192	HLS EXERCISE GRAN	070	IN STA	0	0	0%	96	0%	0	0	0%	1,155	0%	1,155
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4192	HLS EXERCISE GRAN	072	GRANT	7,725	768	10%	8,311	9%	548,753	194,882	36%	590,453	33%	590,453

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4192	HLS EXERCISE GRAN	080	OUT O	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	021	FOOD	0	0	0%	735	0%	0	0	0%	8,823	0%	8,823
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	022	RENTS	254	0	0%	1,116	0%	1,784	1,524	85%	7,843	19%	7,843
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	029	INTRA-	15,723	7,986	51%	24,502	33%	76,317	102,580	134%	118,932	86%	118,932
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	030	EQUIPI	425	0	0%	10,224	0%	425	436	102%	10,224	4%	10,224
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	037	TECHN	0	0	0%	1,866	0%	1,440	0	0%	22,389	0%	22,389
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	039	TELEC	690	170	25%	1,136	15%	1,899	2,104	111%	3,127	67%	3,127
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	040	INDIRE	7,405	3,407	46%	108,864	3%	23,763	24,060	101%	349,359	7%	349,359
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	041	AUDIT	352	595	169%	2,570	23%	3,764	4,245	113%	27,501	15%	27,501
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	049	TRANS	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	057	BOOKS	0	0	0%	198	0%	0	0	0%	2,371	0%	2,371
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	070	IN STA	0	0	0%	1,253	0%	0	0	0%	15,039	0%	15,039
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	072	GRANT	0	0	0%	95,566	0%	0	0	0%	1,146,790	0%	1,146,790
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	080	OUT O	0	0	0%	2,385	0%	0	0	0%	28,617	0%	28,617
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	103	CONTF	0	0	0%	106	0%	0	130	0%	1,270	10%	1,270
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4236	NH DOS PROSECUTIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4238	NH BUFFER ZONE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4238	NH BUFFER ZONE PR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4243	2007 IPP-BUFFER ZON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4243	2007 IPP-BUFFER ZON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4243	2007 IPP-BUFFER ZON	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	027	TRANS	1,073	2,250	210%	1,517	148%	3,295	4,657	141%	4,657	100%	4,657
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	030	EQUIPI	975	0	0%	221	0%	3,965	899	23%	899	100%	899
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	037	TECHN	0	0	0%	82	0%	0	978	0%	978	100%	978
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	039	TELEC	361	209	58%	332	63%	2,727	2,508	92%	2,508	100%	2,508
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	057	BOOKS	0	0	0%	35	0%	59	425	720%	425	100%	425
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	064	RET PE	2,990	2,894	97%	3,147	92%	16,820	17,702	105%	17,702	100%	17,702
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	065	BOARD	69	220	319%	83	264%	1,636	1,973	121%	1,973	100%	1,973
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	066	EMPLC	0	0	0%	36	0%	150	435	290%	435	100%	435
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	070	IN STA	1,624	1,388	85%	1,969	71%	6,953	8,430	121%	8,430	100%	8,430
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	080	OUT O	0	0	0%	6	0%	145	69	48%	69	100%	69
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5125	HEARINGS-HSA GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5125	HEARINGS-HSA GRAN	039	TELEC	0	868	0%	119	731%	0	1,425	0%	1,425	100%	1,425
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5125	HEARINGS-HSA GRAN	040	INDIRE	641	3,574	557%	19,954	18%	641	19,954	3,111%	19,954	100%	19,954
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5125	HEARINGS-HSA GRAN	070	IN STA	336	0	0%	1,384	0%	336	1,384	411%	1,384	100%	1,384
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5125	HEARINGS-HSA GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5125	HEARINGS-HSA GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	030	EQUIPI	0	0	0%	2,979	0%	0	0	0%	35,746	0%	35,746
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	037	TECHN	0	0	0%	1,250	0%	0	0	0%	15,000	0%	15,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	038	TECHN	0	0	0%	384	0%	0	0	0%	4,607	0%	4,607
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	057	BOOKS	7,001	0	0%	23,492	0%	10,101	2,150	21%	33,895	6%	33,895
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	070	IN STA	2,340	8,081	345%	13,894	58%	4,291	12,086	282%	25,481	47%	25,481
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	072	GRANT	3,825	54,726	1,431%	10,583	517%	353,781	339,119	96%	978,871	35%	978,871
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	080	OUT O	0	0	0%	547	0%	0	0	0%	6,560	0%	6,560
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	102	CONTF	0	0	0%	296	0%	0	500	0%	3,550	14%	3,550
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	103	CONTF	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5409	HLS TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5410	HLS EQUIPMENT GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5410	HLS EQUIPMENT GRA	072	GRANT	92,460	315,511	341%	345,076	91%	2,234,511	3,124,008	140%	8,339,584	37%	8,339,584
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7483	VIDEO ARRAIGNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	021	FOOD	0	0	0%	4,167	0%	0	0	0%	50,000	0%	50,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	022	RENTS	0	0	0%	325	0%	1,110	333	30%	3,898	9%	3,898
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	026	ORGAN	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	041	AUDIT	310	194	63%	2,114	9%	980	1,753	179%	6,678	26%	6,678
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	066	EMPLC	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	070	IN STA	0	0	0%	1,383	0%	1,027	279	27%	16,598	2%	16,598
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	072	GRANT	248,359	88,756	36%	562,398	16%	1,668,464	1,630,385	98%	3,778,168	43%	3,778,168
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	080	OUT O	0	774	0%	6,422	12%	6,787	11,841	174%	77,060	15%	77,060
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	102	CONTF	0	0	0%	82,518	0%	28,000	42,000	150%	990,211	4%	990,211
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7542	408 DATA PROGRAM	021	FOOD	0	0	0%	1	0%	0	0	0%	10	0%	10
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7542	408 DATA PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7542	408 DATA PROGRAM	041	AUDIT	54	63	116%	2,630	2%	105	343	326%	5,087	7%	5,087
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7542	408 DATA PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7542	408 DATA PROGRAM	072	GRANT	54,352	37,004	68%	680,497	5%	370,429	292,843	79%	4,637,839	6%	4,637,839
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7542	408 DATA PROGRAM	080	OUT O	0	0	0%	1,083	0%	0	0	0%	13,000	0%	13,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7542	408 DATA PROGRAM	102	CONTF	0	0	0%	7,868	0%	45,000	45,000	100%	94,412	48%	94,412
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	021	FOOD	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	041	AUDIT	296	171	58%	4,741	4%	714	1,493	209%	11,429	13%	11,429
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	070	IN STA	0	0	0%	417	0%	0	671	0%	5,000	13%	5,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	072	GRANT	218,390	170,999	78%	728,020	23%	1,392,935	1,458,311	105%	4,643,449	31%	4,643,449
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	080	OUT O	0	0	0%	2,083	0%	0	2,644	0%	25,000	11%	25,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	102	CONTF	0	0	0%	166,831	0%	4,275	27,500	643%	2,001,975	1%	2,001,975
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7543	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7544	SEC 2010 MOTORCYC	021	FOOD	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7544	SEC 2010 MOTORCYC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7544	SEC 2010 MOTORCYC	041	AUDIT	1	10	1,608%	16	62%	57	109	192%	1,475	7%	1,475
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7544	SEC 2010 MOTORCYC	070	IN STA	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7544	SEC 2010 MOTORCYC	072	GRANT	621	9,965	1,605%	13,648	73%	56,638	108,510	192%	1,244,915	9%	1,244,915
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7544	SEC 2010 MOTORCYC	080	OUT O	0	0	0%	1	0%	0	0	0%	10	0%	10
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7544	SEC 2010 MOTORCYC	102	CONTF	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7544	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	021	FOOD	0	0	0%	1,263	0%	0	0	0%	15,159	0%	15,159
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	022	RENTS	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	038	TECHN	371	0	0%	5,572	0%	371	186	50%	5,572	3%	5,572
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	040	INDIRE	51	1,387	2,697%	6,646	21%	448	3,342	746%	57,904	6%	57,904
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	041	AUDIT	142	14	10%	648	2%	157	74	47%	714	10%	714
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	070	IN STA	0	0	0%	107	0%	0	16	0%	1,281	1%	1,281
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	080	OUT O	0	5,455	0%	4,303	127%	2,937	9,405	320%	51,639	18%	51,639
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	030	EQUIPI	0	17,059	0%	1,422	1,200%	0	17,059	0%	17,059	100%	17,059
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	039	TELEC	335	108	32%	335	32%	1,293	1,293	100%	1,293	100%	1,293
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	070	IN STA	24	0	0%	100	0%	147	615	418%	615	100%	615
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	080	OUT O	0	0	0%	23	0%	507	279	55%	279	100%	279
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2325	WAREHOUSE EXPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECHN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECHN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	040	INDIRE	0	0	0%	284	0%	0	3,410	0%	3,410	100%	3,410
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	041	AUDIT	0	0	0%	3	0%	0	34	0%	34	100%	34
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	102	CONTF	0	0	0%	2,533	0%	0	30,392	0%	30,392	100%	30,392
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	106	GOODS	5,500	0	0%	488	0%	13,255	1,176	9%	1,176	100%	1,176
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3094	JOINT FED/ST MOTOF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3094	JOINT FED/ST MOTOF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3094	JOINT FED/ST MOTOF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3094	JOINT FED/ST MOTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3096	SALES OF PUBLICATI	106	GOODS	-1,603	0	0%	2,849	0%	35,426	34,185	96%	34,185	100%	34,185
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3096	SALES OF PUBLICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	106	GOODS	874	240	27%	1,081	22%	2,088	2,583	124%	2,583	100%	2,583
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	040	INDIRE	-79	711	0%	400	178%	678	1,002	148%	4,801	21%	4,801
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	041	AUDIT	-1	7	0%	34	21%	6	10	167%	405	2%	405
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	080	OUT O	0	2,806	0%	2,619	107%	3,589	8,363	233%	31,427	27%	31,427
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	039	TELEC	112	36	32%	182	20%	573	931	163%	931	100%	931
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	057	BOOKS	0	0	0%	796	0%	0	9,557	0%	9,557	100%	9,557
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	064	RET PE	1,505	973	65%	1,446	67%	9,048	8,698	96%	8,698	100%	8,698
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	070	IN STA	500	521	104%	498	104%	3,699	3,684	100%	3,684	100%	3,684
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL PROGRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL PROGRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2236	NEW ENTRANT CDL 0	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2236	NEW ENTRANT CDL 0	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2236	NEW ENTRANT CDL 0	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2236	NEW ENTRANT CDL 0	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2303	NEW ENTRANT CDL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2317	HIGHWAY ENFORCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2338	MCSAP 08	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2338	MCSAP 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2338	MCSAP 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2338	MCSAP 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2371	MRT PROG EQUIP & E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2371	MRT PROG EQUIP & E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2371	MRT PROG EQUIP & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	039	TELEC	36	36	100%	33	109%	472	431	91%	431	100%	431
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	057	BOOKS	0	0	0%	1	0%	0	9	0%	9	100%	9
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	070	IN STA	0	51	0%	33	155%	411	395	96%	395	100%	395
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR/	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR/	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR/	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR/	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR/	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT REF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT REF	039	TELEC	-29	59	0%	59	100%	571	710	124%	710	100%	710
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT REF	040	INDIRE	1,715	918	54%	1,715	54%	6,008	6,008	100%	6,008	100%	6,008
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT REF	041	AUDIT	7	4	62%	7	57%	24	26	109%	26	100%	26
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT REF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT REF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT REF	080	OUT O	0	0	0%	130	0%	0	1,566	0%	1,566	100%	1,566
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA AWARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA AWARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3976	TECHNOLOGY GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3976	TECHNOLOGY GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3976	TECHNOLOGY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3976	TECHNOLOGY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3980	BORDER ENFORCEMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3980	BORDER ENFORCEMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3980	BORDER ENFORCEMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3980	BORDER ENFORCEMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3982	MOTORCYCLE SAFET	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3983	DMV CRASH DATA UP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	4015	ON BOARD DIAGNOST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	4015	ON BOARD DIAGNOST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	4015	ON BOARD DIAGNOST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	4015	ON BOARD DIAGNOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	5205	LIMITED PRIVILEGE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECUF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECUF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECUF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECUF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECUF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7414	DMV TECHNOLOGY U	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7414	DMV TECHNOLOGY U	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7414	DMV TECHNOLOGY U	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7447	FFY 09 MOTORCYCLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	030	EQUIPI	0	0	0%	2,241	0%	56,017	26,889	48%	26,889	100%	26,889
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	040	INDIRE	71	1,005	1,418%	8,234	12%	71	8,234	11,614%	8,234	100%	8,234
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	057	BOOKS	0	0	0%	313	0%	0	3,750	0%	3,750	100%	3,750

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	103	CONTF	550	8,960	1,629%	66,636	13%	550	66,636	12,116%	66,636	100%	66,636
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	040	INDIRE	1,391	932	67%	2,223	42%	2,257	3,607	160%	3,607	100%	3,607
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	040	INDIRE	0	0	0%	0	0%	690	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8140	CONSERVATION PLA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8140	CONSERVATION PLA	073	GRANT	0	0	0%	124,031	0%	1,399,677	1,488,367	106%	1,488,367	100%	1,488,367
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8179	CREDIT MEMORANDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	022	RENTS	849	821	97%	866	95%	18,742	19,110	102%	19,110	100%	19,110
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	024	MAINT	0	0	0%	14	0%	374	166	44%	166	100%	166
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	026	ORGAI	0	0	0%	100	0%	0	1,200	0%	1,200	100%	1,200
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	030	EQUIPI	0	0	0%	0	0%	690	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	039	TELEC	417	144	35%	386	37%	1,664	1,539	92%	1,539	100%	1,539
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	047	OWN F	419	0	0%	32	0%	771	60	8%	60	100%	60
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	048	CONTF	174	0	0%	16	0%	1,897	174	9%	174	100%	174
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	057	BOOKS	0	0	0%	598	0%	0	7,180	0%	7,180	100%	7,180
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	070	IN STA	687	1,108	161%	1,428	78%	2,380	4,950	208%	4,950	100%	4,950
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	080	OUT O	722	0	0%	877	0%	3,379	4,104	121%	4,104	100%	4,104
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	103	CONTF	0	212	0%	90	235%	0	1,080	0%	1,080	100%	1,080
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8225	PORT AUTHORITY CC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8225	PORT AUTHORITY CC	073	GRANT	27,864	28,960	104%	27,552	105%	200,684	198,436	99%	198,436	100%	198,436
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8225	PORT AUTHORITY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1223	SEX OFFENDER SUPF	040	INDIRE	4,283	1,019	24%	6,222	16%	4,716	6,851	145%	6,851	100%	6,851
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1223	SEX OFFENDER SUPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1237	BORDER ENFORCEMI	040	INDIRE	1,194	1,544	129%	1,568	98%	2,104	2,762	131%	2,762	100%	2,762
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1237	BORDER ENFORCEMI	041	AUDIT	10	15	150%	15	100%	18	27	150%	27	100%	27
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1237	BORDER ENFORCEMI	070	IN STA	190	200	105%	308	65%	533	864	162%	864	100%	864
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1237	BORDER ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1244	SAVIN PROGRAM	040	INDIRE	-15,155	0	0%	0	0%	-15,155	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1733	NCHIP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1842	PRELIMINARY BREAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1851	NHSP TAR CRASH ZO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1851	NHSP TAR CRASH ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1852	NHSP AGGRESSIVE D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1852	NHSP AGGRESSIVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	030	EQUIPI	0	0	0%	0	0%	7,859	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	070	IN STA	1,004	579	58%	822	70%	3,213	2,632	82%	2,632	100%	2,632
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	080	OUT O	1,337	1,162	87%	1,634	71%	5,374	6,567	122%	6,567	100%	6,567
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	103	CONTF	400	490	123%	321	153%	15,576	12,495	80%	12,495	100%	12,495
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2039	GIFT FOR K-9 EQUIPM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2039	GIFT FOR K-9 EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2063	SUBSTANCE ABUSE F	030	EQUIPI	0	0	0%	1,000	0%	0	12,000	0%	12,000	100%	12,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2063	SUBSTANCE ABUSE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2064	SUBSTANCE ABUSE E	030	EQUIPI	0	0	0%	18,896	0%	0	0	0%	226,750	0%	226,750
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2064	SUBSTANCE ABUSE E	070	IN STA	0	0	0%	2,065	0%	0	0	0%	24,775	0%	24,775
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2064	SUBSTANCE ABUSE E	073	GRANT	0	122,126	0%	284,879	43%	0	1,018,554	0%	3,418,554	30%	3,418,554
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2064	SUBSTANCE ABUSE E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	030	EQUIPI	0	0	0%	10,408	0%	0	124,895	0%	124,895	100%	124,895
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	037	TECHN	0	0	0%	972	0%	0	11,664	0%	11,664	100%	11,664
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	038	TECHN	0	0	0%	1,845	0%	0	22,138	0%	22,138	100%	22,138
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	040	INDIRE	0	1,776	0%	148	1,200%	0	1,776	0%	1,776	100%	1,776
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	080	OUT O	0	2,440	0%	1,319	185%	0	15,830	0%	15,830	100%	15,830
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2363	NH STATE POLICE LA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2368	NH STATE POLICE SC	040	INDIRE	462	42	9%	337	12%	5,807	4,230	73%	4,230	100%	4,230
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2368	NH STATE POLICE SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2369	NHSP JOIN THE NH C	040	INDIRE	4,252	3,782	89%	317	1,195%	4,059	3,798	94%	3,798	100%	3,798
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2369	NHSP JOIN THE NH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	022	RENTS	803	0	0%	2,842	0%	803	2,842	354%	2,842	100%	2,842
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	037	TECHN	0	442	0%	37	1,200%	0	442	0%	442	100%	442
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	039	TELEC	70	23	33%	93	25%	210	279	133%	279	100%	279
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	040	INDIRE	12,226	8,459	69%	9,532	89%	18,703	14,582	78%	14,582	100%	14,582
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	041	AUDIT	70	57	82%	56	102%	126	102	81%	102	100%	102
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	070	IN STA	76	117	153%	8	1,443%	2,287	243	11%	243	100%	243
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	080	OUT O	0	0	0%	304	0%	207	3,643	1,760%	3,643	100%	3,643
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	040	INDIRE	0	903	0%	82	1,107%	329	979	297%	979	100%	979
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	041	AUDIT	0	9	0%	1	1,105%	26	10	38%	10	100%	10
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	070	IN STA	0	319	0%	41	782%	127	490	385%	490	100%	490
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	103	CONTF	0	0	0%	0	0%	22,500	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	040	INDIRE	0	2,212	0%	184	1,200%	2,350	2,212	94%	2,212	100%	2,212
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	041	AUDIT	0	22	0%	2	1,198%	21	22	107%	22	100%	22
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFENDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RED	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	024	MAINT	0	0	0%	0	0%	4,637	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	040	INDIRE	867	0	0%	36	0%	2,571	107	4%	107	100%	107
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	041	AUDIT	90	101	112%	88	115%	149	144	97%	144	100%	144
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	080	OUT O	815	0	0%	394	0%	3,398	1,643	48%	1,643	100%	1,643
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	103	CONTF	0	0	0%	483	0%	0	5,801	0%	5,801	100%	5,801
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3129	FFY 08 COVERDELL N	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3129	FFY 08 COVERDELL N	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3129	FFY 08 COVERDELL N	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3129	FFY 08 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	040	INDIRE	4,267	989	23%	1,507	66%	5,849	2,065	35%	2,065	100%	2,065
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	080	OUT O	6,119	0	0%	3,252	0%	21,974	11,681	53%	11,681	100%	11,681
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3142	DWI PATROLS FFY 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3143	ENFORCEMENT PATF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3143	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANCI	030	EQUIPI	0	0	0%	549	0%	0	6,593	0%	6,593	100%	6,593
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANCI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANCI	066	EMPLC	0	0	0%	0	0%	22,490	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANCI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	030	EQUIPI	0	-296	0%	8,333	-4%	0	100,000	0%	100,000	100%	100,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	039	TELEC	0	77	0%	16	480%	0	193	0%	193	100%	193
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	040	INDIRE	10,607	0	0%	2,522	0%	13,347	3,173	24%	3,173	100%	3,173
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	070	IN STA	0	487	0%	162	299%	0	1,950	0%	1,950	100%	1,950
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3979	2007 MCSAP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3979	2007 MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3979	2007 MCSAP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEMI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEMI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3990	2007 HIGH PRIORITY (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3990	2007 HIGH PRIORITY (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	030	EQUIPI	0	0	0%	73	0%	600	870	145%	870	100%	870
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	039	TELEC	1,384	160	12%	135	118%	57,075	5,576	10%	5,576	100%	5,576
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	070	IN STA	26,359	21,288	81%	40,737	52%	137,325	212,235	155%	212,235	100%	212,235
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	103	CONTF	4,500	0	0%	3,429	0%	12,600	9,600	76%	9,600	100%	9,600
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORFE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORFE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORFE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORFE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORFE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORFE	103	CONTF	373	0	0%	4,918	0%	3,647	48,104	1,319%	48,104	100%	48,104
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	022	RENTS	120	0	0%	30	0%	1,440	360	25%	360	100%	360
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	030	EQUIPI	0	0	0%	2,958	0%	1,270	35,500	2,794%	35,500	100%	35,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	038	TECHN	0	0	0%	0	0%	8,500	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	039	TELEC	23,881	9,448	40%	42,282	22%	32,216	57,040	177%	57,040	100%	57,040
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	049	TRANS	0	0	0%	4,193	0%	50,320	50,320	100%	50,320	100%	50,320
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	070	IN STA	12,025	0	0%	0	0%	40,105	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	080	OUT O	2,649	2,768	104%	3,109	89%	8,260	9,693	117%	9,693	100%	9,693
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	102	CONTF	0	0	0%	833	0%	0	10,000	0%	10,000	100%	10,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	103	CONTF	0	635	0%	106	600%	0	1,270	0%	1,270	100%	1,270
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4018	AMMUNITION	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	022	RENTS	422	132	31%	495	27%	3,569	4,191	117%	4,191	100%	4,191
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	024	MAINT	0	0	0%	56,247	0%	642,827	674,969	105%	674,969	100%	674,969
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	026	ORGAN	0	0	0%	542	0%	6,500	6,500	100%	6,500	100%	6,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	030	EQUIPI	0	799	0%	459	174%	4,343	5,511	127%	5,511	100%	5,511
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	038	TECHN	0	0	0%	2,250	0%	0	27,000	0%	27,000	100%	27,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	039	TELEC	39,186	45,226	115%	36,326	125%	414,065	383,847	93%	383,847	100%	383,847
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	047	OWN F	0	0	0%	0	0%	1,223	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	064	RET PE	0	6,666	0%	1,111	600%	0	13,332	0%	13,332	100%	13,332
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	070	IN STA	63	493	788%	430	115%	271	1,865	687%	1,865	100%	1,865
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	080	OUT O	0	0	0%	0	0%	1,773	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	103	CONTF	32	0	0%	0	0%	450	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4035	RADIO PARTS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4035	RADIO PARTS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4035	RADIO PARTS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4176	SEACOAST SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4176	SEACOAST SECURITY	070	IN STA	5	0	0%	4	0%	35	30	86%	30	100%	30
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4176	SEACOAST SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	022	RENTS	33	0	0%	46	0%	363	506	139%	506	100%	506
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	030	EQUIPI	0	366	0%	3,756	10%	0	45,073	0%	45,073	100%	45,073
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	039	TELEC	328	140	43%	1,148	12%	480	1,683	350%	1,683	100%	1,683
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	070	IN STA	1,077	658	61%	720	91%	7,820	5,228	67%	5,228	100%	5,228
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4292	COPS METH GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4292	COPS METH GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4292	COPS METH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	041	AUDIT	0	0	0%	2	0%	20	20	100%	20	100%	20
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4442	OPERATION STREET	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4442	OPERATION STREET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4442	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4443	COPS 2005 TECHNOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4443	COPS 2005 TECHNOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4444	FORENSIC LAB CERT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4444	FORENSIC LAB CERT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4444	FORENSIC LAB CERT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4445	FY05 CAPACITY ENHA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4445	FY05 CAPACITY ENHA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4445	FY05 CAPACITY ENHA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4446	FY05 DNA BACKLOG F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4449	NHSP ENFORCEMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4550	CYBER CRIME GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4553	2006 DNA BACKLOG F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4553	2006 DNA BACKLOG F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4554	DWI PATOLS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4555	ENFORCEMENT PATF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4557	2006 DARE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4560	FORENSIC LAB CERT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4560	FORENSIC LAB CERT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4560	FORENSIC LAB CERT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4561	FY 2006 CAPACITY EN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4561	FY 2006 CAPACITY EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4561	FY 2006 CAPACITY EN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4561	FY 2006 CAPACITY EN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4564	J-ONE EARMARD 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4564	J-ONE EARMARD 08	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	024	MAINT	0	0	0%	24,792	0%	0	0	0%	297,500	0%	297,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	030	EQUIPI	0	0	0%	13,306	0%	0	0	0%	159,673	0%	159,673
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	038	TECHN	0	0	0%	20,833	0%	0	0	0%	250,000	0%	250,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	040	INDIRE	0	0	0%	172	0%	0	0	0%	2,059	0%	2,059
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	041	AUDIT	337	74	22%	416	18%	708	540	76%	875	62%	875
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4567	2007 CONVICTED OFF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4567	2007 CONVICTED OFF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4568	FY07 FORENSIC DNA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4568	FY07 FORENSIC DNA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4568	FY07 FORENSIC DNA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4569	STATE POLICE DWI P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4570	SP ENFORCEMENT P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB (	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4572	NHSP LASER RADARS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4573	NHSP SOBRIETY CHE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4574	NHSP SEATBELT CAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4575	REAP 2008	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4575	REAP 2008	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4576	REAP 2009	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4577	NHSP C.A.R.E. CONFE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4577	NHSP C.A.R.E. CONFE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4578	STATEWIDE DWI HUN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4579	DRUG ERADICATION (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4598	COMMUNICATION RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4598	COMMUNICATION RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	057	BOOKS	0	0	0%	100	0%	0	1,200	0%	1,200	100%	1,200
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	070	IN STA	0	150	0%	13	1,200%	0	150	0%	150	100%	150
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	080	OUT O	0	0	0%	36	0%	1,074	431	40%	431	100%	431
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	022	RENTS	1,169	1,468	126%	1,147	128%	14,399	14,131	98%	14,131	100%	14,131
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	023	HEAT E	1,803	5,223	290%	2,751	190%	43,092	65,752	153%	65,752	100%	65,752
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	024	MAINT	319	615	193%	607	101%	6,703	12,758	190%	12,758	100%	12,758
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	027	TRANS	15,560	26,473	170%	21,178	125%	45,604	62,068	136%	62,068	100%	62,068
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	028	TRANS	0	0	0%	500	0%	12,000	6,000	50%	6,000	100%	6,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	030	EQUIPI	0	408	0%	34	1,200%	61,996	408	1%	408	100%	408
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	037	TECHN	0	0	0%	1,450	0%	0	17,394	0%	17,394	100%	17,394
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	038	TECHN	0	0	0%	21	0%	0	256	0%	256	100%	256
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	039	TELEC	9,242	5,924	64%	10,224	58%	64,276	71,108	111%	71,108	100%	71,108
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	044	DEBT S	0	135,010	0%	11,251	1,200%	6,547	135,010	2,062%	135,010	100%	135,010
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	047	OWN F	32	1,063	3,340%	29	3,618%	10,051	9,279	92%	9,279	100%	9,279
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	048	CONTF	246	211	86%	16	1,332%	16,979	1,095	6%	1,095	100%	1,095
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	064	RET PE	9,754	7,924	81%	9,161	86%	57,181	53,707	94%	53,707	100%	53,707
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	066	EMPLO	432	1,400	324%	739	189%	829	1,420	171%	1,420	100%	1,420
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	070	IN STA	2,929	3,763	128%	3,142	120%	17,692	18,975	107%	18,975	100%	18,975
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	103	CONTF	2,209	1,946	88%	671	290%	45,125	13,710	30%	13,710	100%	13,710
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	103	CONTF	24,200	0	0%	3,784	0%	39,917	6,242	16%	6,242	100%	6,242
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOAT	026	ORGAN	0	150	0%	854	18%	6,000	898	15%	10,251	9%	10,251
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOAT	030	EQUIPI	17,735	25,509	144%	160,343	16%	41,970	208,701	497%	379,463	55%	379,463
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOAT	040	INDIRE	48,385	25,960	54%	148,952	17%	103,006	99,939	97%	317,100	32%	317,100
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOAT	041	AUDIT	447	377	84%	2,021	19%	944	1,274	135%	4,271	30%	4,271
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOAT	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOAT	044	DEBT S	0	10,060	0%	7,395	136%	71,020	22,928	32%	88,744	26%	88,744

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	047	OWN F	8,977	850	9%	9,553	9%	10,975	3,910	36%	11,679	33%	11,679
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	048	CONTF	0	0	0%	3,602	0%	400	246	62%	43,228	1%	43,228
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	057	BOOKS	0	30	0%	415	7%	419	629	150%	4,976	13%	4,976
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	066	EMPLC	0	0	0%	953	0%	150	0	0%	11,433	0%	11,433
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	067	TRAINI	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	069	PROMC	0	0	0%	1,042	0%	0	6,503	0%	12,500	52%	12,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	070	IN STA	6,774	8,418	124%	24,561	34%	60,905	75,910	125%	220,821	34%	220,821
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	080	OUT O	236	2,064	874%	984	210%	5,061	13,972	276%	21,107	66%	21,107
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5070	NHSP DISTRACTED D	040	INDIRE	0	6,331	0%	529	1,196%	0	6,351	0%	6,351	100%	6,351
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5070	NHSP DISTRACTED D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5073	NHSP DWI HUNTER P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5073	NHSP DWI HUNTER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	022	RENTS	0	174	0%	250	70%	3,155	2,997	95%	2,997	100%	2,997
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	023	HEAT E	0	0	0%	-39	0%	0	-469	0%	-469	0%	-469
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	024	MAINT	0	0	0%	1,008	0%	14,211	12,102	85%	12,102	100%	12,102
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	030	EQUIPI	71,831	130,301	181%	616,794	21%	95,826	822,833	859%	822,833	100%	822,833
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	038	TECHN	0	93	0%	23	400%	0	279	0%	279	100%	279
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	039	TELEC	14,479	9,352	65%	22,370	42%	62,089	95,924	154%	95,924	100%	95,924
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	066	EMPLC	0	0	0%	204	0%	0	2,450	0%	2,450	100%	2,450
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	070	IN STA	26,581	30,420	114%	25,781	118%	202,406	196,315	97%	196,315	100%	196,315
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	080	OUT O	6,394	795	12%	14,751	5%	20,219	46,648	231%	46,648	100%	46,648
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	103	CONTF	342	90	26%	416	22%	2,050	2,494	122%	2,494	100%	2,494
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5969	FY 2010 PORT SECUF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5969	FY 2010 PORT SECUF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5969	FY 2010 PORT SECUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6045	NORTHERN BORDER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	040	INDIRE	5,243	4,917	94%	4,767	103%	10,472	9,521	91%	9,521	100%	9,521
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	OPERATION SAFE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	040	INDIRE	10,053	8,467	84%	10,199	83%	19,822	20,111	101%	20,111	100%	20,111
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	040	INDIRE	20,980	13,618	65%	16,513	82%	40,401	31,798	79%	31,798	100%	31,798
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7498	HSEM GRANTS	030	EQUIPI	0	0	0%	416	0%	0	4,993	0%	4,993	100%	4,993
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7498	HSEM GRANTS	080	OUT O	0	1,607	0%	193	834%	0	2,311	0%	2,311	100%	2,311
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL 0	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL 0	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL 0	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL 0	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL 0	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL 0	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	030	EQUIPI	0	0	0%	2,625	0%	0	31,500	0%	31,500	100%	31,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8068	CRIME DATA ON THE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8068	CRIME DATA ON THE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	022	RENTS	124	58	47%	130	45%	712	742	104%	742	100%	742
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	024	MAINT	1,450	350	24%	1,371	26%	28,584	27,028	95%	27,028	100%	27,028
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	030	EQUIPI	35,552	3,705	10%	66,898	6%	54,996	103,484	188%	103,484	100%	103,484
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	080	OUT O	689	371	54%	358	104%	4,119	2,141	52%	2,141	100%	2,141
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	103	CONTF	2,210	0	0%	1,326	0%	15,000	9,000	60%	9,000	100%	9,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	9069	NHSP STATEWIDE DV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	9069	NHSP STATEWIDE DV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2350	DIVISION	4230	SAMANTHA SMITH BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	040	INDIRE	97	4,885	5,049%	4,098	119%	115	4,885	4,237%	4,885	100%	4,885
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	041	AUDIT	343	33	10%	90	36%	3,259	855	26%	855	100%	855
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	072	GRANT	138,478	0	0%	35,150	0%	3,251,989	825,462	25%	825,462	100%	825,462
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	247	SUB GI	0	0	0%	0	0%	5,896	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0820	EM 3333-TS IRENE (P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0820	EM 3333-TS IRENE (P	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0820	EM 3333-TS IRENE (P	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0820	EM 3333-TS IRENE (P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 20	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 20	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 20	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 20	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	040	INDIRE	0	1,111	0%	93	1,200%	0	1,111	0%	1,111	100%	1,111
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	070	IN STA	0	0	0%	0	0%	524	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	080	OUT O	0	0	0%	0	0%	234	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	103	CONTF	0	6,000	0%	500	1,200%	0	6,000	0%	6,000	100%	6,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1133	JULY 2008 TORNADO-	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1133	JULY 2008 TORNADO-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1138	JULY-AUGUST 2008 F	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1138	JULY-AUGUST 2008 F	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1139	SEPTEMBER 2008 FL(	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1139	SEPTEMBER 2008 FL(	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1139	SEPTEMBER 2008 FL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-ST	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-ST	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-ST	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-ST	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-S	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-S	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-S	245	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	040	INDIRE	7,062	4,860	69%	6,129	79%	7,093	6,157	87%	6,157	100%	6,157
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	041	AUDIT	356	79	22%	6	1,265%	6,811	119	2%	119	100%	119
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	072	GRANT	0	100	0%	5,981	2%	6,755,955	71,767	1%	71,767	100%	71,767
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	080	OUT O	8	0	0%	0	0%	192	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM S	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM S	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM S	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1826	ASPR H1N1 INFLUENZ	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	1826	ASPR H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	026	ORGAN	85	0	0%	105	0%	3,909	4,824	123%	4,824	100%	4,824
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	030	EQUIPI	0	0	0%	4,977	0%	18,715	59,728	319%	59,728	100%	59,728
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	070	IN STA	279	204	73%	358	57%	1,427	1,828	128%	1,828	100%	1,828
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	080	OUT O	0	0	0%	1	0%	26	7	27%	7	100%	7
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	022	RENTS	234	0	0%	228	0%	9,721	9,487	98%	9,487	100%	9,487
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	024	MAINT	51	0	0%	32	0%	4,083	2,500	61%	2,500	100%	2,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	027	TRANS	80,731	116,406	144%	98,433	118%	232,506	283,488	122%	283,488	100%	283,488
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	028	TRANS	34,336	51,078	149%	38,508	133%	249,625	279,951	112%	279,951	100%	279,951
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	030	EQUIPI	43,610	663	2%	2,833	23%	108,835	7,071	6%	7,071	100%	7,071
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	037	TECHN	19,181	4,310	22%	6,435	67%	26,918	9,030	34%	9,030	100%	9,030
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	038	TECHN	26,401	383	1%	5,972	6%	34,029	7,697	23%	7,697	100%	7,697
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	039	TELEC	22,425	9,585	43%	30,342	32%	104,584	141,506	135%	141,506	100%	141,506
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	057	BOOKS	0	239	0%	92	259%	543	1,109	204%	1,109	100%	1,109
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	064	RET PE	28,654	26,702	93%	25,326	105%	175,793	155,374	88%	155,374	100%	155,374
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	070	IN STA	3,489	4,461	128%	3,691	121%	33,522	35,464	106%	35,464	100%	35,464
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	080	OUT O	1,966	3,696	188%	2,079	178%	15,861	16,772	106%	16,772	100%	16,772
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	103	CONTF	0	950	0%	913	104%	10,000	10,950	110%	10,950	100%	10,950

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	248	MEALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	022	RENTS	95	0	0%	187	0%	666	1,309	197%	1,309	100%	1,309
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	024	MAINT	0	960	0%	252	380%	2,273	3,028	133%	3,028	100%	3,028
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	030	EQUIPI	0	0	0%	278	0%	0	3,337	0%	3,337	100%	3,337
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	037	TECHN	605	0	0%	1,230	0%	605	1,230	203%	1,230	100%	1,230
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	039	TELEC	40	156	387%	113	139%	474	1,321	279%	1,321	100%	1,321
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	103	CONTF	0	0	0%	70	0%	264	844	320%	844	100%	844
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	030	EQUIPI	0	1,020	0%	362	282%	18,678	4,348	23%	4,348	100%	4,348
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	037	TECHN	0	0	0%	28	0%	277	336	121%	336	100%	336
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	039	TELEC	161	85	53%	130	65%	1,164	942	81%	942	100%	942
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	049	TRANS	120,408	0	0%	81,435	0%	407,182	275,386	68%	275,386	100%	275,386
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	070	IN STA	0	0	0%	0	0%	375	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	073	GRANT	136,069	137,651	101%	103,902	132%	424,724	324,316	76%	324,316	100%	324,316
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	080	OUT O	0	0	0%	59	0%	2,314	704	30%	704	100%	704
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	103	CONTF	0	0	0%	0	0%	6,338	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	039	TELEC	651	0	0%	0	0%	7,796	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	049	TRANS	49,914	0	0%	0	0%	174,020	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	073	GRANT	126,930	14,000	11%	23,272	60%	163,626	30,000	18%	30,000	100%	30,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	080	OUT O	0	0	0%	0	0%	2,314	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	245	STATE	0	0	0%	0	0%	0	0	0%	2	0%	2
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	246	GRANT	0	0	0%	11	0%	0	0	0%	127	0%	127
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	040	INDIRE	10,008	1,673	17%	7,939	21%	10,008	7,939	79%	7,939	100%	7,939
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	041	AUDIT	458	25	5%	214	11%	975	456	47%	456	100%	456
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	072	GRANT	8,914	0	0%	3,815	0%	897,637	384,133	43%	384,133	100%	384,133
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	080	OUT O	0	850	0%	192	443%	0	2,302	0%	2,302	100%	2,302
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	040	INDIRE	4,784	0	0%	2,518	0%	4,812	2,533	53%	2,533	100%	2,533
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	041	AUDIT	37	162	435%	259	62%	50	350	697%	350	100%	350
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	072	GRANT	0	0	0%	27,041	0%	12,785	324,490	2,538%	324,490	100%	324,490
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	080	OUT O	0	0	0%	0	0%	268	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMBE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMBE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMBE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMBE	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMBE	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMBE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-PA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-PA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-PA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-PA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-PA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-PA	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-PA	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY C	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY C	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY C	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOO	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOO	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOO	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAST	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAST	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAST	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY 0	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY 0	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY 0	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY 0	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY 0	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY 0	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY20	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY20	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY20	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY20	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	072	GRANT	0	0	0%	0	0%	79,140	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	030	EQUIPI	0	0	0%	221	0%	0	0	0%	2,650	0%	2,650
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	037	TECHN	0	0	0%	630	0%	0	0	0%	7,558	0%	7,558
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	040	INDIRE	1,634	20	1%	10,341	0%	3,081	20	1%	19,497	0%	19,497
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	041	AUDIT	49	26	53%	337	8%	309	261	84%	2,112	12%	2,112
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	070	IN STA	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	072	GRANT	7,500	11,346	151%	30,401	37%	507,359	260,994	51%	2,056,565	13%	2,056,565
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	080	OUT O	0	0	0%	294	0%	0	0	0%	3,531	0%	3,531
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	246	GRANT	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5321	ALLENSTOWN FMA M	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5346	ESAR GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5346	ESAR GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5346	ESAR GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	072	GRANT	0	0	0%	0	0%	3,216	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	041	AUDIT	0	0	0%	0	0%	149	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	072	GRANT	0	0	0%	0	0%	149,156	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MITI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MITI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MITI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MITI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7018	FFY 2008 FMA PLANN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7018	FFY 2008 FMA PLANN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	072	GRANT	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	022	RENTS	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	024	MAINT	0	128	0%	375	34%	1,000	128	13%	4,500	3%	4,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	027	TRANS	1,610	1,558	97%	2,167	72%	9,385	4,065	43%	12,635	32%	12,635
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	030	EQUIPI	0	0	0%	167	0%	1,393	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	037	TECHN	2,078	0	0%	10,000	0%	2,078	0	0%	10,000	0%	10,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	038	TECHN	271	279	103%	2,357	12%	3,239	27,732	856%	28,213	98%	28,213
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	039	TELEC	51	324	640%	2,343	14%	97	3,827	3,940%	4,500	85%	4,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	040	INDIRE	9,984	53,462	535%	27,484	195%	25,718	68,624	267%	70,801	97%	70,801
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	041	AUDIT	88	331	375%	196	169%	228	504	221%	504	100%	504
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	047	OWN F	0	0	0%	21,828	0%	0	0	0%	261,937	0%	261,937
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	048	CONTF	0	0	0%	30,265	0%	0	1,136	0%	363,182	0%	363,182
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	070	IN STA	0	0	0%	333	0%	350	0	0%	4,000	0%	4,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	080	OUT O	826	3,474	420%	4,152	84%	2,488	6,748	271%	12,500	54%	12,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	102	CONTF	48,500	450	1%	10,617	4%	92,996	20,346	22%	20,358	100%	20,358
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY'0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	040	INDIRE	28,710	727	3%	4,505	16%	28,710	448	2%	4,505	10%	4,505
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	041	AUDIT	288	113	39%	1,112	10%	1,860	1,831	98%	7,178	26%	7,178
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	072	GRANT	95,106	54,922	58%	256,997	21%	1,831,058	1,831,191	100%	4,947,899	37%	4,947,899
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	030	EQUIPI	0	0	0%	16,327	0%	0	0	0%	195,925	0%	195,925
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	040	INDIRE	81,450	52,003	64%	70,455	74%	161,989	132,940	82%	140,123	95%	140,123
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	041	AUDIT	888	709	80%	1,082	66%	1,606	1,519	95%	1,956	78%	1,956

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	057	BOOKS	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	072	GRANT	0	0	0%	84,745	0%	1,796	0	0%	1,016,944	0%	1,016,944
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	102	CONTF	0	0	0%	3,399	0%	0	0	0%	40,783	0%	40,783
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8281	HSEM FEDERAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8281	HSEM FEDERAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8281	HSEM FEDERAL	606	DROPO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8884	NH DISASTER RELIEF	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8884	NH DISASTER RELIEF	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTORI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTORI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTORI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTORI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTORI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTORI	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTORI	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODIN	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODIN	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	037	TECHN	595	0	0%	0	0%	595	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	057	BOOKS	0	0	0%	21	0%	0	250	0%	250	100%	250
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	070	IN STA	0	89	0%	53	169%	604	634	105%	634	100%	634
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	080	OUT O	0	300	0%	124	242%	0	1,486	0%	1,486	100%	1,486
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	022	RENTS	711	0	0%	749	0%	23,654	24,921	105%	24,921	100%	24,921
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	023	HEAT E	4,799	-493	-10%	5,189	-9%	41,978	45,383	108%	45,383	100%	45,383
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	024	MAINT	658	522	79%	401	130%	35,199	21,457	61%	21,457	100%	21,457
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	026	ORGAN	0	0	0%	197	0%	1,568	2,358	150%	2,358	100%	2,358
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	028	TRANS	9,526	16,561	174%	10,605	156%	79,793	88,827	111%	88,827	100%	88,827
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	030	EQUIP	2,009	360	18%	11,015	3%	13,628	74,705	548%	74,705	100%	74,705
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	037	TECHN	444	24,740	5,575%	3,098	798%	3,543	24,740	698%	24,740	100%	24,740
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	038	TECHN	557	0	0%	412	0%	557	412	74%	412	100%	412
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	039	TELEC	61,948	36,119	58%	61,608	59%	441,003	438,578	99%	438,578	100%	438,578
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	044	DEBT S	0	27,344	0%	2,279	1,200%	0	27,344	0%	27,344	100%	27,344

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	047	OWN F	1,772	991	56%	6,858	14%	2,518	9,745	387%	9,745	100%	9,745
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	057	BOOKS	0	0	0%	940	0%	3,612	11,282	312%	11,282	100%	11,282
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	064	RET PE	9,763	12,619	129%	11,285	112%	62,484	72,221	116%	72,221	100%	72,221
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	066	EMPLO	849	150	18%	639	23%	13,510	10,163	75%	10,163	100%	10,163
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	070	IN STA	7,358	3,786	51%	12,138	31%	39,575	65,280	165%	65,280	100%	65,280
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	080	OUT O	829	249	30%	1,329	19%	2,943	4,719	160%	4,719	100%	4,719
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	103	CONTF	0	784	0%	1,867	42%	2,422	22,400	925%	22,400	100%	22,400
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	230	INTERF	0	0	0%	4	0%	0	45	0%	45	100%	45
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	511	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	024	MAINT	79,597	89,659	113%	56,492	159%	501,359	355,829	71%	355,829	100%	355,829
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	037	TECHN	4,575	0	0%	11,184	0%	13,465	32,915	244%	32,915	100%	32,915
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	038	TECHN	1,889	0	0%	922	0%	13,325	6,506	49%	6,506	100%	6,506
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	039	TELEC	0	29,466	0%	33,479	88%	533,739	401,752	75%	401,752	100%	401,752
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	027	TRANS	158,101	0	0%	0	0%	574,465	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	030	EQUIPI	500	0	0%	37,813	0%	500	37,813	7,563%	37,813	100%	37,813
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	037	TECHN	0	0	0%	0	0%	2,473	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	038	TECHN	0	0	0%	0	0%	10,387	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	039	TELEC	300,099	0	0%	122,172	0%	1,857,303	756,119	41%	756,119	100%	756,119
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	044	DEBT S	0	0	0%	0	0%	700,086	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	066	EMPLO	205	0	0%	0	0%	1,350	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	080	OUT O	0	0	0%	0	0%	287	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3140	E911 FEDERAL GRAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3140	E911 FEDERAL GRAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3140	E911 FEDERAL GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3323	POISON CONTROL	102	CONTF	0	0	0%	4,166	0%	0	49,991	0%	49,991	100%	49,991
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	037	TECHN	270	0	0%	0	0%	270	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	038	TECHN	2,178	0	0%	4,386	0%	17,639	35,520	201%	35,520	100%	35,520
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	022	RENTS	1,001	96	10%	3,120	3%	13,901	43,324	312%	43,324	100%	43,324
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	023	HEAT E	8,094	3,543	44%	6,080	58%	71,491	53,703	75%	53,703	100%	53,703
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	024	MAINT	0	0	0%	13	0%	1,475	153	10%	153	100%	153
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	026	ORGAN	0	0	0%	8	0%	92	92	100%	92	100%	92
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	030	EQUIPI	0	14,090	0%	8,899	158%	4,535	106,786	2,355%	106,786	100%	106,786
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	038	TECHN	0	0	0%	6,570	0%	75,633	78,843	104%	78,843	100%	78,843
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	039	TELEC	3,709	2,569	69%	3,046	84%	36,765	30,193	82%	30,193	100%	30,193
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	048	CONTF	175	0	0%	168	0%	4,788	4,608	96%	4,608	100%	4,608
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	066	EMPLO	0	0	0%	160	0%	5,509	1,915	35%	1,915	100%	1,915
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	070	IN STA	1,808	2,835	157%	3,090	92%	11,314	19,342	171%	19,342	100%	19,342
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	080	OUT O	1,314	0	0%	1,749	0%	1,314	1,749	133%	1,749	100%	1,749
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	103	CONTF	0	0	0%	873	0%	34,199	10,475	31%	10,475	100%	10,475
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4233	WIRELESS COST REI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4233	WIRELESS COST REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND C	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3329	NORTH COUNTRY FIF	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3329	NORTH COUNTRY FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3340	FIRE STDS & TRAININ	030	EQUIPI	0	0	0%	0	0%	2,228	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3340	FIRE STDS & TRAININ	040	INDIRE	0	0	0%	0	0%	16,363	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3340	FIRE STDS & TRAININ	070	IN STA	0	0	0%	0	0%	696	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3340	FIRE STDS & TRAININ	103	CONTF	0	0	0%	0	0%	164,620	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3791	CODES GRANT FY 03-	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3791	CODES GRANT FY 03-	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	3791	CODES GRANT FY 03	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	022	RENTS	1,707	1,990	117%	1,307	152%	36,087	27,638	77%	27,638	100%	27,638
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	023	HEAT E	11,041	19,435	176%	18,489	105%	111,583	186,845	167%	186,845	100%	186,845
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	024	MAINT	0	0	0%	6,150	0%	62,814	73,800	117%	73,800	100%	73,800
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	026	ORGAN	0	0	0%	290	0%	3,149	3,479	110%	3,479	100%	3,479
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	027	TRANS	35,413	53,620	151%	41,144	130%	109,937	127,725	116%	127,725	100%	127,725
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	030	EQUIPI	11,748	0	0%	6,308	0%	125,808	67,553	54%	67,553	100%	67,553
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	037	TECHN	0	1,386	0%	1,835	76%	9,313	22,016	236%	22,016	100%	22,016
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	038	TECHN	3,292	489	15%	4,487	11%	3,696	5,037	136%	5,037	100%	5,037
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	039	TELEC	9,889	4,253	43%	9,784	43%	47,964	47,453	99%	47,453	100%	47,453
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	044	DEBT S	7,140	47,224	661%	6,198	762%	224,512	194,898	87%	194,898	100%	194,898
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	047	OWN F	1,333	1,454	109%	1,504	97%	11,800	13,316	113%	13,316	100%	13,316
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	048	CONTF	8,198	16,522	202%	10,273	161%	19,662	24,639	125%	24,639	100%	24,639
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	057	BOOKS	0	13,377	0%	7,277	184%	59,048	87,318	148%	87,318	100%	87,318
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	064	RET PE	19,916	16,168	81%	14,824	109%	115,190	85,735	74%	85,735	100%	85,735
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	070	IN STA	13,642	13,526	99%	11,680	116%	126,624	108,415	86%	108,415	100%	108,415
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	080	OUT O	699	350	50%	1,727	20%	2,639	6,516	247%	6,516	100%	6,516
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	102	CONTF	0	200	0%	202	99%	300	2,420	807%	2,420	100%	2,420
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	103	CONTF	10,647	4,802	45%	16,744	29%	84,382	132,708	157%	132,708	100%	132,708
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4242	2007 NFA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4242	2007 NFA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4242	2007 NFA GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4453	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4454	HMEP GRANT FFY 201	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4455	NDA GRANT FFY 2008	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4455	NDA GRANT FFY 2008	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4455	NDA GRANT FFY 2008	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	030	EQUIPI	48,442	82,195	170%	46,476	177%	353,472	339,129	96%	339,129	100%	339,129
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	040	INDIRE	76	1,133	1,485%	113	1,000%	3,089	1,896	61%	4,591	41%	4,591
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	041	AUDIT	187	108	58%	265	41%	386	284	73%	548	52%	548
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	070	IN STA	0	0	0%	28	0%	75	333	447%	333	100%	333
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	030	EQUIPI	0	21,292	0%	3,587	594%	0	43,041	0%	43,041	100%	43,041
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	057	BOOKS	-4,393	1,523	0%	90	1,696%	-4,789	1,078	0%	1,078	100%	1,078
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	070	IN STA	-2,585	5,228	0%	6,374	82%	29,400	76,492	260%	76,492	100%	76,492
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	102	CONTF	0	0	0%	900	0%	0	10,800	0%	10,800	100%	10,800
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	104	CERTIF	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4689	NFA REVOLVING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4689	NFA REVOLVING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4689	NFA REVOLVING	080	OUT O	0	216	0%	34	629%	155	413	266%	413	100%	413
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4689	NFA REVOLVING	103	CONTF	0	0	0%	134	0%	1,853	1,603	86%	1,603	100%	1,603
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	5480	EMERGENCY MEDICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7416	FIRE PREVENTION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7517	TEMSIS IMPROVEMEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7517	TEMSIS IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	7517	TEMSIS IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	8275	FIRE STANDARDS - E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	8275	FIRE STANDARDS - E	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	8275	FIRE STANDARDS - E	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2370	FIRE STA	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	022	RENTS	0	0	0%	7	0%	872	79	9%	79	100%	79
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	024	MAINT	77	1,750	2,271%	138	1,270%	1,840	3,290	179%	3,290	100%	3,290
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	030	EQUIPI	0	2,498	0%	291	857%	3,411	3,496	102%	3,496	100%	3,496
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	038	TECHN	0	0	0%	0	0%	3,619	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	039	TELEC	232	154	66%	168	92%	2,100	1,518	72%	1,518	100%	1,518
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	057	BOOKS	0	0	0%	5	0%	0	60	0%	60	100%	60
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	070	IN STA	576	115	20%	373	31%	3,672	2,381	65%	2,381	100%	2,381
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	080	OUT O	673	0	0%	0	0%	2,016	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS MATERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4246	HMEP GRANT 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4246	HMEP GRANT 2007	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4246	HMEP GRANT 2007	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4452	HMEP GRANT FFY 200	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4452	HMEP GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4452	HMEP GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4452	HMEP GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4452	HMEP GRANT FFY 200	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4452	HMEP GRANT FFY 200	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4452	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	4688	TRAINING - MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	022	RENTS	0	0	0%	106	0%	872	1,268	145%	1,268	100%	1,268
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	024	MAINT	1,668	0	0%	2,055	0%	2,217	2,732	123%	2,732	100%	2,732
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	026	ORGAN	565	25	4%	643	4%	2,888	3,285	114%	3,285	100%	3,285
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	027	TRANS	15,024	24,065	160%	17,499	138%	47,437	55,252	116%	55,252	100%	55,252
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	028	TRANS	2,810	3,583	128%	2,843	126%	18,995	19,217	101%	19,217	100%	19,217
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	030	EQUIPI	1,989	0	0%	2,508	0%	119,799	151,055	126%	151,055	100%	151,055
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	037	TECHN	998	736	74%	3,862	19%	998	3,862	387%	3,862	100%	3,862
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	038	TECHN	0	709	0%	556	127%	6,999	6,677	95%	6,677	100%	6,677
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	039	TELEC	5,104	2,851	56%	5,085	56%	32,266	32,146	100%	32,146	100%	32,146
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	044	DEBT S	0	34,243	0%	3,384	1,012%	16,043	40,606	253%	40,606	100%	40,606

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	057	BOOKS	692	0	0%	829	0%	5,969	7,153	120%	7,153	100%	7,153
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	064	RET PE	13,737	16,268	118%	12,481	130%	92,868	84,378	91%	84,378	100%	84,378
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	066	EMPLO	50	35	70%	46	76%	11,900	11,014	93%	11,014	100%	11,014
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	070	IN STA	8,922	8,077	91%	7,101	114%	72,184	57,453	80%	57,453	100%	57,453
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	080	OUT O	546	0	0%	828	0%	3,256	4,938	152%	4,938	100%	4,938
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFETY ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	022	RENTS	0	0	0%	86	0%	872	1,030	118%	1,030	100%	1,030
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	024	MAINT	693	0	0%	474	0%	2,193	1,500	68%	1,500	100%	1,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	026	ORGAN	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	027	TRANS	2,683	4,237	158%	2,526	168%	10,739	10,110	94%	10,110	100%	10,110
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	028	TRANS	828	2,624	317%	1,060	247%	10,990	14,072	128%	14,072	100%	14,072
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	030	EQUIPI	0	0	0%	1,648	0%	31,683	19,780	62%	19,780	100%	19,780
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	038	TECHN	0	0	0%	109	0%	753	1,303	173%	1,303	100%	1,303
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	039	TELEC	1,103	544	49%	1,063	51%	7,923	7,631	96%	7,631	100%	7,631
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	057	BOOKS	0	0	0%	201	0%	125	2,407	1,925%	2,407	100%	2,407
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	065	BOARD	76	248	324%	93	265%	1,468	1,795	122%	1,795	100%	1,795
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	070	IN STA	1,120	2,587	231%	662	391%	22,596	13,354	59%	13,354	100%	13,354
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5006	MECHANICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	022	RENTS	0	0	0%	66	0%	872	793	91%	793	100%	793
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	024	MAINT	77	0	0%	0	0%	77	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	027	TRANS	537	766	143%	594	129%	1,647	1,825	111%	1,825	100%	1,825
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	028	TRANS	61	224	369%	88	255%	829	1,200	145%	1,200	100%	1,200
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	038	TECHN	0	0	0%	36	0%	753	428	57%	428	100%	428
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	039	TELEC	251	141	56%	231	61%	2,058	1,898	92%	1,898	100%	1,898
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	057	BOOKS	0	0	0%	28	0%	60	336	562%	336	100%	336
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	070	IN STA	172	248	144%	94	263%	1,891	1,039	55%	1,039	100%	1,039
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5007	MODULAR BUILDING I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5008	MANUFACTURED HOU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5008	MANUFACTURED HOU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5008	MANUFACTURED HOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5008	MANUFACTURED HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5309	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5310	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	030	EQUIPI	0	0	0%	120	0%	0	0	0%	1,440	0%	1,440
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	037	TECHN	0	0	0%	650	0%	0	0	0%	7,800	0%	7,800
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	040	INDIRE	0	0	0%	261	0%	327	405	124%	3,134	13%	3,134
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	041	AUDIT	94	0	0%	299	0%	169	31	19%	535	6%	535
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	066	EMPLC	0	0	0%	283	0%	0	0	0%	3,400	0%	3,400
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	070	IN STA	0	0	0%	625	0%	0	0	0%	7,500	0%	7,500
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	072	GRANT	58,714	0	0%	152,700	0%	165,112	28,054	17%	429,415	7%	429,415
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	080	OUT O	0	0	0%	825	0%	2,533	3,608	142%	9,897	36%	9,897
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	030	EQUIPI	26,782	0	0%	0	0%	26,782	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	037	TECHN	0	0	0%	82	0%	0	978	0%	978	100%	978
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	039	TELEC	270	72	27%	262	27%	890	862	97%	862	100%	862
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	069	PROMC	653	0	0%	875	0%	6,937	9,299	134%	9,299	100%	9,299
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	070	IN STA	532	652	123%	660	99%	5,666	7,040	124%	7,040	100%	7,040
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	080	OUT O	0	236	0%	277	85%	1,002	3,322	331%	3,322	100%	3,322
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	5922	REDUCED IGNITION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6631	FIRE SAFETY ADMINIS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	037	TECHN	0	4,590	0%	383	1,200%	0	4,590	0%	4,590	100%	4,590
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	040	INDIRE	0	164	0%	14	1,200%	0	164	0%	164	100%	164
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	041	AUDIT	0	6	0%	1	1,194%	0	6	0%	6	100%	6
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2380	FIRE SAF	6931	FIRE SAFETY GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD CH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8003	WORKERS COMP - ES	062	WORK	483	349	72%	137	255%	11,561	3,271	28%	3,271	100%	3,271
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8003	WORKERS COMP - ES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8005	WORKERS COMP - W	062	WORK	0	0	0%	508	0%	-329	6,098	0%	6,098	100%	6,098
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8013	WORKERS COMP - FI	062	WORK	151	9,051	6,005%	695	1,303%	60,305	277,944	461%	277,944	100%	277,944
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8013	WORKERS COMP - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - TU	062	WORK	-4,858	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8015	WORKERS COMP - GE	062	WORK	0	3,404	0%	3,769	90%	-4,187	45,232	0%	45,232	100%	45,232
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8015	WORKERS COMP - GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - HI	062	WORK	-16,676	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - TU	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8588	UNEMPLOYMENT - GE	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8588	UNEMPLOYMENT - GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - HI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8590	UNEMPLOYMENT - FI	061	UNEMF	0	0	0%	275	0%	10,853	3,303	30%	3,303	100%	3,303
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8590	UNEMPLOYMENT - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8591	UNEMPLOYMENT - W	061	UNEMF	132	0	0%	-2	0%	1,948	-31	-2%	-31	0%	-31
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8592	UNEMPLOYMENT - ES	061	UNEMF	57	171	298%	20	860%	708	245	35%	245	100%	245
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8592	UNEMPLOYMENT - ES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST ARI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST ARI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST ARI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST ARI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST ARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT ARF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT ARF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT ARF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT ARF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT ARF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT ARF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT ARF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0922	GEOGRAPHIC INFORM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0922	GEOGRAPHIC INFORM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0922	GEOGRAPHIC INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	3322	ARRA KARPEN RMS-F	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2399	ARRA ST	3322	ARRA KARPEN RMS-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	022	RENTS	0	0	0%	135	0%	1,397	1,614	116%	1,614	100%	1,614
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	028	TRANS	196,134	181,900	93%	212,534	86%	1,126,243	1,220,417	108%	1,220,417	100%	1,220,417
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	030	EQUIPI	378	0	0%	391	0%	5,187	5,369	104%	5,369	100%	5,369
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	039	TELEC	1,306	70	5%	2,120	3%	4,801	7,798	162%	7,798	100%	7,798
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	044	DEBT S	-375,102	115,952	0%	67,771	171%	755,573	813,252	108%	813,252	100%	813,252
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	057	BOOKS	247	166	67%	199	84%	3,023	2,428	80%	2,428	100%	2,428
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	068	REMUN	0	100,000	0%	8,333	1,200%	100,000	100,000	100%	100,000	100%	100,000
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	070	IN STA	0	0	0%	0	0%	82	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	080	OUT O	0	0	0%	13	0%	1,974	151	8%	151	100%	151
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2300	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2301	RETIREES HEALTH IN	064	RET PE	120,910	145,686	120%	122,921	119%	3,037,458	3,087,971	102%	3,087,971	100%	3,087,971
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	022	RENTS	0	0	0%	160	0%	1,760	1,920	109%	1,920	100%	1,920

2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	024	MAINT	0	0	0%	0	0%	166	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	030	EQUIPI	0	0	0%	0	0%	1,122	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	039	TELEC	3,971	3,529	89%	4,256	83%	18,412	19,733	107%	19,733	100%	19,733
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	057	BOOKS	0	0	0%	21	0%	0	257	0%	257	100%	257
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	070	IN STA	960	1,524	159%	900	169%	10,080	9,442	94%	9,442	100%	9,442
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	230	INTERF	532	0	0%	913	0%	1,371	2,352	172%	2,352	100%	2,352
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2321	GRANTS COORDINAT	039	TELEC	122	794	649%	260	306%	698	1,481	212%	1,481	100%	1,481
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2321	GRANTS COORDINAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2321	GRANTS COORDINAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	022	RENTS	0	215	0%	115	187%	0	1,376	0%	1,376	100%	1,376
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	047	OWN F	2,366	10,677	451%	2,863	373%	28,295	34,241	121%	34,241	100%	34,241
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	048	CONTF	6,547	4,446	68%	4,848	92%	36,532	27,050	74%	27,050	100%	27,050
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	022	RENTS	0	0	0%	85	0%	16,280	1,024	6%	1,024	100%	1,024
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	024	MAINT	0	0	0%	14	0%	150	170	113%	170	100%	170
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	026	ORGAN	0	0	0%	396	0%	4,746	4,746	100%	4,746	100%	4,746
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	027	TRANS	3,756	6,920	184%	8,036	86%	10,051	21,504	214%	21,504	100%	21,504
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	035	SHARE	0	0	0%	0	0%	1,250	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	039	TELEC	361	317	88%	453	70%	3,496	4,385	125%	4,385	100%	4,385
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	040	INDIRE	3,026	2,651	88%	4,251	62%	21,078	29,617	141%	29,617	100%	29,617
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	041	AUDIT	26	26	103%	27	97%	141	149	106%	149	100%	149
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	042	ADDITI	0	0	0%	0	0%	9,656	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	070	IN STA	328	181	55%	1,501	12%	606	2,774	458%	2,774	100%	2,774
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	080	OUT O	0	0	0%	0	0%	1,209	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	7546	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8210	BENCH WARRANTS-L	024	MAINT	571	0	0%	57	0%	13,642	0	0%	1,363	0%	1,363
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8210	BENCH WARRANTS-L	030	EQUIPI	0	0	0%	2,572	0%	203	29,797	14,711%	30,858	97%	30,858
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8210	BENCH WARRANTS-L	068	REMUN	0	0	0%	1,431	0%	609	432	71%	17,167	3%	17,167
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8210	BENCH WARRANTS-L	080	OUT O	0	-900	0%	355	-253%	10,452	3,124	30%	4,266	73%	4,266
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2310	OFFICE (	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	022	RENTS	1,164	140	12%	1,164	12%	7,549	7,547	100%	7,547	100%	7,547
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	024	MAINT	0	0	0%	66	0%	772	796	103%	796	100%	796
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	030	EQUIPI	0	0	0%	0	0%	439	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	035	SHARE	37,260	0	0%	26,925	0%	101,180	73,115	72%	73,115	100%	73,115
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	039	TELEC	4,434	1,474	33%	4,456	33%	17,260	17,342	100%	17,342	100%	17,342
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	070	IN STA	0	0	0%	2	0%	33	24	73%	24	100%	24
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	039	TELEC	218	104	48%	253	41%	1,150	1,334	116%	1,334	100%	1,334
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	048	CONTF	0	0	0%	0	0%	4,940	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	070	IN STA	2,964	2,349	79%	3,623	65%	14,957	18,284	122%	18,284	100%	18,284
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	022	RENTS	1,767	0	0%	1,584	0%	9,718	8,711	90%	8,711	100%	8,711
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	024	MAINT	0	2,874	0%	958	300%	8,623	11,498	133%	11,498	100%	11,498
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	039	TELEC	88	13	14%	93	14%	152	159	105%	159	100%	159
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	022	RENTS	179	47	26%	204	23%	2,768	3,163	114%	3,163	100%	3,163
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	023	HEAT E	1,175	1,698	144%	1,258	135%	19,137	20,492	107%	20,492	100%	20,492
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	024	MAINT	3,778	0	0%	3,804	0%	19,201	19,335	101%	19,335	100%	19,335
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	030	EQUIPI	1,046	1,821	174%	20,706	9%	1,377	27,264	1,980%	27,264	100%	27,264
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	039	TELEC	1,916	662	35%	1,806	37%	8,057	7,594	94%	7,594	100%	7,594
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	070	IN STA	5,264	1,437	27%	3,970	36%	21,899	16,517	75%	16,517	100%	16,517
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2325	WAREHOUSE EXPENS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2325	WAREHOUSE EXPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2328	POSTAGE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECHN	027	TRANS	1,176,246	1,478,317	126%	1,281,421	115%	4,204,144	4,580,060	109%	4,580,060	100%	4,580,060
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECHN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	022	RENTS	0	132	0%	132	100%	1,452	1,584	109%	1,584	100%	1,584
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	024	MAINT	0	0	0%	213	0%	2,550	2,550	100%	2,550	100%	2,550
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	026	ORGAN	0	0	0%	1,908	0%	22,897	22,897	100%	22,897	100%	22,897
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	027	TRANS	27,013	34,950	129%	29,268	119%	192,200	208,246	108%	208,246	100%	208,246
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	030	EQUIPI	0	0	0%	36	0%	0	436	0%	436	100%	436
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	039	TELEC	1,343	502	37%	1,483	34%	5,310	5,863	110%	5,863	100%	5,863
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	064	RET PE	28,238	30,910	109%	30,453	102%	167,294	180,415	108%	180,415	100%	180,415
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	070	IN STA	559	0	0%	0	0%	559	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	022	RENTS	416	0	0%	312	0%	2,496	1,872	75%	1,872	100%	1,872
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	030	EQUIPI	16,803	0	0%	0	0%	16,803	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	039	TELEC	1,132	313	28%	1,035	30%	4,283	3,915	91%	3,915	100%	3,915
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	070	IN STA	531	139	26%	916	15%	1,206	2,082	173%	2,082	100%	2,082
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	080	OUT O	158	-551	-348%	239	-230%	4,356	6,589	151%	6,589	100%	6,589
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2320	DIVISION	5088	HWY FUND DISBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	022	RENTS	1,122	0	0%	1,769	0%	4,562	7,194	158%	7,194	100%	7,194
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	024	MAINT	0	0	0%	4,557	0%	16,891	54,687	324%	54,687	100%	54,687
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	028	TRANS	2,177	0	0%	695	0%	15,219	4,861	32%	4,861	100%	4,861
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	030	EQUIPI	2,723	0	0%	7,202	0%	7,903	20,900	264%	20,900	100%	20,900
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	039	TELEC	8,539	2,265	27%	8,408	27%	27,047	26,631	98%	26,631	100%	26,631
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	057	BOOKS	0	0	0%	37	0%	789	445	56%	445	100%	445
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	070	IN STA	-660	948	0%	975	97%	15,002	11,700	78%	11,700	100%	11,700
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	103	CONTF	57,649	8,056	14%	47,738	17%	809,405	670,257	83%	670,257	100%	670,257
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	022	RENTS	780	156	20%	851	18%	1,716	1,872	109%	1,872	100%	1,872
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	024	MAINT	0	0	0%	97	0%	3,487	1,162	33%	1,162	100%	1,162
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	028	TRANS	2,177	0	0%	695	0%	15,219	4,861	32%	4,861	100%	4,861
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	030	EQUIPI	0	0	0%	311	0%	5,408	3,735	69%	3,735	100%	3,735
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	039	TELEC	9,040	1,805	20%	6,023	30%	47,089	31,371	67%	31,371	100%	31,371
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	057	BOOKS	0	0	0%	11	0%	92	128	139%	128	100%	128
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	070	IN STA	734	550	75%	789	70%	4,876	5,238	107%	5,238	100%	5,238
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	080	OUT O	840	1,085	129%	952	114%	1,587	1,800	113%	1,800	100%	1,800
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	022	RENTS	374	0	0%	343	0%	2,244	2,057	92%	2,057	100%	2,057
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	024	MAINT	0	0	0%	97	0%	3,487	1,162	33%	1,162	100%	1,162
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	030	EQUIPI	0	0	0%	0	0%	3,401	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	039	TELEC	3,404	1,149	34%	3,687	31%	12,600	13,648	108%	13,648	100%	13,648
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	057	BOOKS	0	0	0%	4	0%	0	45	0%	45	100%	45
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	103	CONTF	0	2,220	0%	1,698	131%	14,083	20,377	145%	20,377	100%	20,377
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	022	RENTS	187	0	0%	0	0%	187	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	030	EQUIPI	620	0	0%	0	0%	970	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	022	RENTS	6,851	0	0%	11,184	0%	227,388	371,236	163%	371,236	100%	371,236
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	023	HEAT E	4,902	3,659	75%	5,681	64%	60,307	69,895	116%	69,895	100%	69,895
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	024	MAINT	0	522	0%	228	229%	4,259	2,737	64%	2,737	100%	2,737
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	030	EQUIPI	5,278	0	0%	540	0%	78,777	8,060	10%	8,060	100%	8,060
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	039	TELEC	33,668	14,341	43%	35,894	40%	172,625	184,038	107%	184,038	100%	184,038
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	057	BOOKS	6	0	0%	11	0%	98	182	186%	182	100%	182
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	070	IN STA	293	1,655	565%	206	803%	33,154	23,343	70%	23,343	100%	23,343
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	103	CONTF	7,110	5,938	84%	6,053	98%	112,622	95,883	85%	95,883	100%	95,883
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	022	RENTS	748	1,764	236%	917	192%	4,488	5,504	123%	5,504	100%	5,504
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	024	MAINT	0	1,452	0%	154	943%	2,066	1,849	89%	1,849	100%	1,849
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	026	ORGAN	0	150	0%	569	26%	6,831	6,831	100%	6,831	100%	6,831
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	027	TRANS	1,040,535	1,494,619	144%	1,020,933	146%	4,333,622	4,251,982	98%	4,251,982	100%	4,251,982
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	028	TRANS	64,777	102,461	158%	80,153	128%	354,742	438,950	124%	438,950	100%	438,950
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	030	EQUIPI	65	0	0%	4	0%	8,263	520	6%	520	100%	520
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	039	TELEC	4,716	2,526	54%	4,609	55%	24,001	23,456	98%	23,456	100%	23,456
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	044	DEBT S	391,015	270,315	69%	592,984	46%	391,015	592,984	152%	592,984	100%	592,984
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	047	OWN F	1,590	680	43%	892	76%	20,738	11,632	56%	11,632	100%	11,632
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	048	CONTF	3,328	5,785	174%	2,920	198%	37,238	32,670	88%	32,670	100%	32,670
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	057	BOOKS	119	194	163%	319	61%	2,850	7,650	268%	7,650	100%	7,650
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	064	RET PE	113,499	118,223	104%	116,294	102%	670,942	687,463	102%	687,463	100%	687,463
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	070	IN STA	-151	36	0%	112	32%	578	1,338	232%	1,338	100%	1,338
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTAT	039	TELEC	135	92	68%	244	38%	761	1,375	181%	1,375	100%	1,375
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTAT	057	BOOKS	0	0	0%	1	0%	0	9	0%	9	100%	9
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTAT	070	IN STA	454	491	108%	399	123%	3,633	3,190	88%	3,190	100%	3,190
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	022	RENTS	312	0	0%	342	0%	1,716	1,883	110%	1,883	100%	1,883
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	024	MAINT	0	0	0%	0	0%	128	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	026	ORGAN	0	0	0%	1,233	0%	11,600	14,800	128%	14,800	100%	14,800
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	030	EQUIPI	0	837	0%	36	2,300%	2,209	437	20%	437	100%	437
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	039	TELEC	549	157	29%	545	29%	1,813	1,798	99%	1,798	100%	1,798
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	103	CONTF	29,167	29,167	100%	28,337	103%	175,000	170,020	97%	170,020	100%	170,020
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	022	RENTS	0	80	0%	43	185%	440	520	118%	520	100%	520
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	023	HEAT E	372	540	145%	395	137%	5,726	6,074	106%	6,074	100%	6,074
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	024	MAINT	98	0	0%	52	0%	1,093	577	53%	577	100%	577
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	030	EQUIPI	0	0	0%	0	0%	23,835	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	039	TELEC	416	171	41%	415	41%	2,058	2,057	100%	2,057	100%	2,057
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	057	BOOKS	0	0	0%	8,223	0%	98,603	98,675	100%	98,675	100%	98,675
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	070	IN STA	1,297	3,145	242%	973	323%	18,623	13,973	75%	13,973	100%	13,973
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	8109	IRP-COLLECT.DUE OT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	022	RENTS	127	0	0%	134	0%	2,343	2,470	105%	2,470	100%	2,470
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	023	HEAT E	1,193	1,031	86%	1,289	80%	12,267	13,250	108%	13,250	100%	13,250
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	024	MAINT	2,950	97	3%	2,211	4%	23,658	17,729	75%	17,729	100%	17,729
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	030	EQUIPI	11,212	102,463	914%	23,555	435%	84,353	177,218	210%	177,218	100%	177,218
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	039	TELEC	9,119	2,959	32%	13,382	22%	33,476	49,129	147%	49,129	100%	49,129
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	070	IN STA	35,167	24,998	71%	27,466	91%	212,313	165,819	78%	165,819	100%	165,819
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	103	CONTF	1,693	1,886	111%	1,703	111%	17,502	17,601	101%	17,601	100%	17,601
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	022	RENTS	207	207	100%	190	109%	2,490	2,282	92%	2,282	100%	2,282
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	028	TRANS	8,537	14,842	174%	9,504	156%	71,512	79,608	111%	79,608	100%	79,608

2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	030	EQUIPI	253	0	0%	1,987	0%	703	5,518	785%	5,518	100%	5,518
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	039	TELEC	3,650	511	14%	3,759	14%	8,654	8,913	103%	8,913	100%	8,913
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	066	EMPLO	0	0	0%	175	0%	100	2,095	2,095%	2,095	100%	2,095
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	070	IN STA	1,166	1,194	102%	1,987	60%	5,050	8,610	171%	8,610	100%	8,610
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	022	RENTS	0	0	0%	641	0%	7,689	7,689	100%	7,689	100%	7,689
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	023	HEAT E	192	187	97%	209	90%	2,046	2,221	109%	2,221	100%	2,221
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	026	ORGAN	0	0	0%	442	0%	5,300	5,300	100%	5,300	100%	5,300
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	030	EQUIPI	0	6,667	0%	556	1,200%	51,566	6,667	13%	6,667	100%	6,667
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	039	TELEC	901	590	65%	1,069	55%	6,229	7,385	119%	7,385	100%	7,385
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	040	INDIRE	38,318	37,551	98%	31,431	119%	80,921	66,378	82%	66,378	100%	66,378
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	041	AUDIT	331	378	114%	297	127%	745	668	90%	668	100%	668
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	057	BOOKS	696	0	0%	843	0%	1,946	2,357	121%	2,357	100%	2,357
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	070	IN STA	3,460	2,923	84%	2,680	109%	24,059	18,637	77%	18,637	100%	18,637
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	080	OUT O	1,420	1,750	123%	2,305	76%	9,698	15,741	162%	15,741	100%	15,741
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	022	RENTS	1,404	507	36%	1,259	40%	17,022	15,259	90%	15,259	100%	15,259
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	023	HEAT E	6,470	7,338	113%	6,724	109%	83,194	86,460	104%	86,460	100%	86,460
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	024	MAINT	359	6,850	1,906%	668	1,026%	4,886	9,081	186%	9,081	100%	9,081
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	026	ORGAN	0	0	0%	383	0%	4,600	4,600	100%	4,600	100%	4,600
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	030	EQUIPI	236,576	576,045	243%	447,667	129%	718,235	1,359,100	189%	1,359,100	100%	1,359,100
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	037	TECHN	0	0	0%	366	0%	0	4,397	0%	4,397	100%	4,397
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	039	TELEC	50,817	22,111	44%	67,665	33%	231,673	308,484	133%	308,484	100%	308,484
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	066	EMPLO	0	2,039	0%	355	574%	0	4,262	0%	4,262	100%	4,262
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	070	IN STA	221,758	170,277	77%	192,499	88%	1,232,497	1,069,882	87%	1,069,882	100%	1,069,882
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	080	OUT O	2,320	1,758	76%	2,479	71%	25,786	27,561	107%	27,561	100%	27,561
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	103	CONTF	7,928	94,500	1,192%	22,174	426%	59,370	166,052	280%	166,052	100%	166,052
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	022	RENTS	0	0	0%	723	0%	8,670	8,670	100%	8,670	100%	8,670
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	070	IN STA	2,121	3,013	142%	2,821	107%	39,598	52,661	133%	52,661	100%	52,661
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	022	RENTS	1,035	86	8%	837	10%	6,739	5,448	81%	5,448	100%	5,448
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	024	MAINT	0	0	0%	0	0%	464	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	030	EQUIPI	80,616	314,716	390%	258,347	122%	268,279	859,742	320%	859,742	100%	859,742
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	039	TELEC	16,551	5,369	32%	20,555	26%	65,915	81,857	124%	81,857	100%	81,857
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	066	EMPLO	0	1,190	0%	112	1,066%	0	1,340	0%	1,340	100%	1,340
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	070	IN STA	33,385	62,754	188%	40,418	155%	238,164	288,342	121%	288,342	100%	288,342
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	103	CONTF	2,868	1,470	51%	2,577	57%	40,427	36,329	90%	36,329	100%	36,329
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	030	EQUIPI	0	521,167	0%	43,431	1,200%	0	521,167	0%	521,167	100%	521,167
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	039	TELEC	0	0	0%	4,396	0%	52,752	52,752	100%	52,752	100%	52,752
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4018	AMMUNITION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	022	RENTS	801	149	19%	511	29%	3,278	2,091	64%	2,091	100%	2,091
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	024	MAINT	475	3,794	799%	826	459%	46,881	81,531	174%	81,531	100%	81,531
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	026	ORGAN	50	225	450%	51	442%	1,980	2,015	102%	2,015	100%	2,015

2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	030	EQUIP	294	8,748	2,975%	454	1,929%	105,428	162,636	154%	162,636	100%	162,636
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	039	TELEC	10,653	2,711	25%	10,821	25%	31,390	31,885	102%	31,885	100%	31,885
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	070	IN STA	269	273	101%	331	83%	5,799	7,124	123%	7,124	100%	7,124
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	080	OUT O	0	0	0%	804	0%	7,707	9,648	125%	9,648	100%	9,648
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	103	CONTF	235	0	0%	203	0%	46,294	40,004	86%	40,004	100%	40,004
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	022	RENTS	223	256	115%	342	75%	1,192	1,827	153%	1,827	100%	1,827
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	024	MAINT	0	0	0%	1,167	0%	14,000	14,000	100%	14,000	100%	14,000
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	026	ORGAN	0	0	0%	112	0%	1,150	1,340	117%	1,340	100%	1,340
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	030	EQUIP	211,204	12,930	6%	16,141	80%	247,441	18,910	8%	18,910	100%	18,910
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	070	IN STA	637	551	86%	978	56%	4,538	6,968	154%	6,968	100%	6,968
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	080	OUT O	0	0	0%	856	0%	10,000	10,274	103%	10,274	100%	10,274
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	103	CONTF	1,145	1,298	113%	1,067	122%	83,000	77,389	93%	77,389	100%	77,389
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD CH	040	INDIRE	145,595	146,989	101%	144,791	102%	1,286,088	1,278,981	99%	1,278,981	100%	1,278,981
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - HI	062	WORK	98,060	-37,693	-38%	88,975	-42%	874,025	793,055	91%	793,055	100%	793,055
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - HI	061	UNEMF	5,930	333	6%	2,422	14%	45,148	18,442	41%	18,442	100%	18,442
2017	015	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	022	RENTS	561	0	0%	473	0%	2,544	2,143	84%	2,143	100%	2,143
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	030	EQUIP	5,680	0	0%	9,356	0%	7,089	11,677	165%	11,677	100%	11,677
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	039	TELEC	4,700	1,664	35%	4,736	35%	16,459	16,584	101%	16,584	100%	16,584
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	057	BOOKS	0	0	0%	18	0%	167	219	131%	219	100%	219
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - TU	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - TU	062	WORK	13,148	-13,213	-100%	15,112	-87%	102,524	117,840	115%	117,840	100%	117,840
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - TU	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT	023	SAFETY	ALL OTHER				CATEGORY TOTALS			7,772,816	9,099,409	117%	13,012,851	70%	60,686,450	53,498,803	88%	89,333,787	60%	89,333,787
2017		23	SAFETY DEPT	023	SAFETY	AGENCY TOTALS							16,388,375	18,092,825	110%	23,406,696	77%	166,175,365	163,108,335	98%	207,879,084	78%	207,879,084
2017	010	23	SAFETY DEPT	068	BOARD (	BENEFITS TOTALS	6800	BOARD (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT	068	BOARD (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT	068	BOARD (	CURRENT EXPENS	6800	BOARD (	0006	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT	068	BOARD (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT	068	BOARD (	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT			DEPT FULL TIME TOTALS							4,657,858	4,732,195	102%	5,011,564	94%	59,483,321	60,953,563	102%	61,921,833	98%	61,921,833
2017		23	SAFETY DEPT			DEPT PART TIME TEMP TOTALS							399,372	421,025	105%	795,414	53%	3,897,688	4,521,747	116%	6,211,175	73%	6,211,175
2017		23	SAFETY DEPT			DEPT OVERTIME TOTALS							280,307	339,716	121%	438,575	77%	3,759,817	4,409,051	117%	5,430,335	81%	5,430,335
2017		23	SAFETY DEPT			DEPT BENEFITS TOTALS							2,450,629	2,503,721	102%	2,702,469	93%	31,052,947	32,107,612	103%	33,304,482	96%	33,304,482
2017		23	SAFETY DEPT			DEPT CONSULTANTS TOTALS							141,630	99,060	70%	478,976	21%	1,568,690	1,305,950	83%	3,642,130	36%	3,642,130
2017		23	SAFETY DEPT			DEPT CURRENT EXPENSE TOTALS							685,763	897,699	131%	966,848	93%	5,726,452	6,311,608	110%	8,035,342	79%	8,035,342
2017		23	SAFETY DEPT			DEPT ALL OTHER TOTALS							7,772,816	9,099,409	117%	13,012,851	70%	60,686,450	53,498,803	88%	89,333,787	60%	89,333,787
2017		23	SAFETY DEPT		DEPARTMENT TOTALS								16,388,375	18,092,825	110%	23,406,696	77%	166,175,365	163,108,335	98%	207,879,084	78%	207,879,084
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2520	ADMINISTRATION	010	PERSC	299,317	298,949	100%	317,372	94%	3,813,946	4,044,003	106%	4,044,003	100%	4,044,003
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2520	ADMINISTRATION	011	PERSC	139,819	105,019	75%	151,923	69%	1,241,781	1,349,288	109%	1,349,288	100%	1,349,288
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2520	ADMINISTRATION	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2520	ADMINISTRATION	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2520	ADMINISTRATION	014	PERSC	0	0	0%	0	0%	263	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2520	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2521	FINANCIAL EXAMINAT	010	PERSC	11,586	12,099	104%	7,825	155%	226,010	152,644	68%	152,644	100%	152,644
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2521	FINANCIAL EXAMINAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	2522	MARKET CONDUCT D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	FULL TIME PERSO	2400	INSURAN	5978	RATE REVIEW GRANT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		24	INSURANCE DEF	024	INSURAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			450,722	416,067	92%	477,121	87%	5,282,000	5,545,935	105%	5,545,935	100%	5,545,935
2017	010	24	INSURANCE DEF	024	INSURAN	PART TIME TEMP F	2400	INSURAN	1212	ENFORCEMENT & PR	050	PERSC	0	722	0%	1,288	56%	0	1,901	0%	15,455	12%	15,455
2017	010	24	INSURANCE DEF	024	INSURAN	PART TIME TEMP F	2400	INSURAN	1224	EXCHANGE PARTNEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	PART TIME TEMP F	2400	INSURAN	1838	EXCHANGE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	PART TIME TEMP F	2400	INSURAN	2520	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	PART TIME TEMP F	2400	INSURAN	5930	RATE REVIEW CYCLE	050	PERSC	198	665	336%	7,238	9%	767	13,280	1,731%	28,048	47%	28,048
2017	010	24	INSURANCE DEF	024	INSURAN	PART TIME TEMP F	2400	INSURAN	5978	RATE REVIEW GRANT	050	PERSC	-1,420	0	0%	0	0%	4,239	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	PART TIME TEMP F	2400	INSURAN	8887	RATE REVIEW CYCLE	050	PERSC	3,253	789	24%	4,054	19%	21,993	14,898	68%	27,412	54%	27,412
2017	010	24	INSURANCE DEF	024	INSURAN	PART TIME TEMP F	2400	INSURAN	8904	CY2014 LEVEL I ESTA	050	PERSC	0	0	0%	0	0%	1,223	0	0%	0	0%	0
2017		24	INSURANCE DEF	024	INSURAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,031	2,177	107%	12,580	17%	28,222	30,079	107%	70,915	42%	70,915
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	1212	ENFORCEMENT & PR	060	BENEF	0	55	0%	99	56%	0	145	0%	1,182	12%	1,182
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	1224	EXCHANGE PARTNEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	1838	EXCHANGE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	2520	ADMINISTRATION	060	BENEF	184,364	193,362	105%	207,168	93%	2,252,133	2,530,710	112%	2,530,710	100%	2,530,710
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	2521	FINANCIAL EXAMINAT	060	BENEF	4,171	4,355	104%	2,610	167%	88,074	55,125	63%	55,125	100%	55,125
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	2522	MARKET CONDUCT D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	5930	RATE REVIEW CYCLE	060	BENEF	15	51	336%	695	7%	59	1,016	1,733%	2,687	38%	2,687
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	5978	RATE REVIEW GRANT	060	BENEF	-109	0	0%	0	0%	324	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	6159	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	8142	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	8887	RATE REVIEW CYCLE	060	BENEF	249	60	24%	311	19%	1,682	1,140	68%	2,103	54%	2,103
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	2400	INSURAN	8904	CY2014 LEVEL I ESTA	060	BENEF	0	0	0%	0	0%	94	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS	9998	ERP GRA	9763	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEF	024	INSURAN	BENEFITS TOTALS				CATEGORY TOTALS			188,690	197,883	105%	210,884	94%	2,342,366	2,588,136	110%	2,591,807	100%	2,591,807
2017	010	24	INSURANCE DEF	024	INSURAN	CONSULTANTS TO	2400	INSURAN	1212	ENFORCEMENT & PR	046	CONSU	0	47,553	0%	43,425	110%	0	68,998	0%	521,099	13%	521,099
2017	010	24	INSURANCE DEF	024	INSURAN	CONSULTANTS TO	2400	INSURAN	1224	EXCHANGE PARTNEF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CONSULTANTS TO	2400	INSURAN	1838	EXCHANGE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CONSULTANTS TO	2400	INSURAN	2520	ADMINISTRATION	046	CONSU	37,920	173,898	459%	90,454	192%	255,971	610,590	239%	610,590	100%	610,590
2017	010	24	INSURANCE DEF	024	INSURAN	CONSULTANTS TO	2400	INSURAN	5930	RATE REVIEW CYCLE	046	CONSU	6,644	53,193	801%	28,445	187%	181,722	252,184	139%	777,949	32%	777,949
2017	010	24	INSURANCE DEF	024	INSURAN	CONSULTANTS TO	2400	INSURAN	5978	RATE REVIEW GRANT	046	CONSU	0	0	0%	0	0%	150,096	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CONSULTANTS TO	2400	INSURAN	8887	RATE REVIEW CYCLE	046	CONSU	83,173	107,531	129%	243,321	44%	403,508	806,764	200%	1,180,452	68%	1,180,452
2017	010	24	INSURANCE DEF	024	INSURAN	CONSULTANTS TO	2400	INSURAN	8904	CY2014 LEVEL I ESTA	046	CONSU	0	0	0%	0	0%	586,134	0	0%	0	0%	0
2017		24	INSURANCE DEF	024	INSURAN	CONSULTANTS TOTALS				CATEGORY TOTALS			127,738	382,174	299%	405,645	94%	1,577,430	1,738,536	110%	3,090,090	56%	3,090,090
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	1212	ENFORCEMENT & PR	020	CURRE	0	36	0%	188	19%	0	54	0%	2,250	2%	2,250
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	1224	EXCHANGE PARTNEF	020	CURRE	0	0	0%	0	0%	73	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	1838	EXCHANGE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	2520	ADMINISTRATION	020	CURRE	8,859	17,517	198%	6,934	253%	110,865	86,773	78%	86,773	100%	86,773
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	2521	FINANCIAL EXAMINAT	020	CURRE	0	0	0%	2	0%	411	30	7%	30	100%	30
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	2522	MARKET CONDUCT D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	5930	RATE REVIEW CYCLE	020	CURRE	0	59	0%	432	14%	1,718	2,217	129%	5,180	43%	5,180
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	5978	RATE REVIEW GRANT	020	CURRE	0	0	0%	0	0%	1,261	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	6159	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	7968	CONTINUING EDUCAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	8142	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	8887	RATE REVIEW CYCLE	020	CURRE	394	290	74%	2,119	14%	4,387	6,417	146%	23,578	27%	23,578
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	2400	INSURAN	8904	CY2014 LEVEL I ESTA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	CURRENT EXPENS	9998	ERP GRA	9763	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEF	024	INSURAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,253	17,902	193%	9,674	185%	118,715	95,490	80%	117,811	81%	117,811
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1212	ENFORCEMENT & PR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1212	ENFORCEMENT & PR	041	AUDIT	0	0	0%	35	0%	0	0	0%	420	0%	420
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1212	ENFORCEMENT & PR	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1212	ENFORCEMENT & PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1224	EXCHANGE PARTNEF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1224	EXCHANGE PARTNEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1224	EXCHANGE PARTNEF	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1224	EXCHANGE PARTNEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	022	RENTS	787	1,750	222%	1,075	163%	8,085	11,034	136%	11,034	100%	11,034
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	024	MAINT	0	0	0%	69	0%	550	828	150%	828	100%	828
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	026	ORGAN	0	3,475	0%	1,200	289%	15,319	14,405	94%	14,405	100%	14,405
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	027	TRANS	61,223	53,053	87%	58,654	90%	274,536	263,016	96%	263,016	100%	263,016
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	028	TRANS	48,546	43,507	90%	50,441	86%	296,550	308,124	104%	308,124	100%	308,124
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	030	EQUIPI	376	12,876	3,421%	363	3,543%	47,128	45,505	97%	45,505	100%	45,505
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	035	SHARE	2,135	0	0%	2,200	0%	5,680	5,853	103%	5,853	100%	5,853
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	039	TELEC	17,298	23,827	138%	38,212	62%	23,106	51,042	221%	51,042	100%	51,042
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	040	INDIRE	0	46,074	0%	15,358	300%	76,485	184,296	241%	184,296	100%	184,296
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	049	TRANS	26,768	10,390	39%	43,398	24%	54,156	87,801	162%	87,801	100%	87,801
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	057	BOOKS	0	456	0%	1,381	33%	16,744	16,566	99%	16,566	100%	16,566
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	064	RET PE	22,960	21,981	96%	24,768	89%	250,380	270,099	108%	270,099	100%	270,099
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	066	EMPLO	7,024	95	1%	7,175	1%	35,705	36,472	102%	36,472	100%	36,472
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	069	PROMO	14,482	11,094	77%	5,892	188%	31,336	12,750	41%	12,750	100%	12,750
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	070	IN STA	678	183	27%	1,027	18%	5,674	8,594	151%	8,594	100%	8,594
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	080	OUT O	4,286	2,722	64%	4,189	65%	35,156	34,362	98%	34,362	100%	34,362
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	102	CONTF	49,000	200	0%	19,233	1%	67,577	26,525	39%	26,525	100%	26,525
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	105	REGUL	0	0	0%	0	0%	1,267	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	235	TRANS	0	213	0%	186	115%	1,014	2,227	220%	2,227	100%	2,227
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	066	EMPLO	0	3,050	0%	793	385%	4,062	9,511	234%	9,511	100%	9,511
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	070	IN STA	0	1,095	0%	121	903%	0	1,456	0%	1,456	100%	1,456
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	080	OUT O	0	3,829	0%	971	394%	8,030	11,651	145%	11,651	100%	11,651
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2521	FINANCIAL EXAMINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	2522	MARKET CONDUCT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5930	RATE REVIEW CYCLE	041	AUDIT	0	0	0%	197	0%	0	194	0%	2,358	8%	2,358
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5930	RATE REVIEW CYCLE	049	TRANS	0	0	0%	16,667	0%	0	0	0%	200,000	0%	200,000
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	041	AUDIT	0	0	0%	0	0%	1,029	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	049	TRANS	0	0	0%	0	0%	155,000	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	5978	RATE REVIEW GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	6159	UNEMPLOYMENT CO	061	UNEMP	0	0	0%	493	0%	0	5,910	0%	5,910	100%	5,910
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	6159	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	7968	CONTINUING EDUCAT	065	BOARD	288	546	190%	242	226%	2,968	2,491	84%	2,491	100%	2,491
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	7968	CONTINUING EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8142	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8887	RATE REVIEW CYCLE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8887	RATE REVIEW CYCLE	041	AUDIT	0	0	0%	305	0%	858	584	68%	3,660	16%	3,660
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8887	RATE REVIEW CYCLE	049	TRANS	0	0	0%	48,167	0%	178,000	333,000	187%	578,000	58%	578,000
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8887	RATE REVIEW CYCLE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8887	RATE REVIEW CYCLE	070	IN STA	8	6	69%	47	12%	15	18	121%	85	22%	85
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8904	CY2014 LEVEL I ESTA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8904	CY2014 LEVEL I ESTA	041	AUDIT	0	0	0%	0	0%	1,802	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8904	CY2014 LEVEL I ESTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8904	CY2014 LEVEL I ESTA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEF	024	INSURAN	ALL OTHER	2400	INSURAN	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEF	024	INSURAN	ALL OTHER				CATEGORY TOTALS			255,860	240,425	94%	342,856	70%	1,598,211	1,744,316	109%	2,195,042	79%	2,195,042
2017		24	INSURANCE DEF	024	INSURAN	AGENCY TOTALS							1,034,294	1,256,628	121%	1,458,760	86%	10,946,945	11,742,492	107%	13,611,600	86%	13,611,600
2017	010	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AD	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AD	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AD	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	PART TIME TEMP F	2500	HIGHWA	3200	NHTSA GRANTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	PART TIME TEMP F	2500	HIGHWA	3000	HIGHWAY SAFETY AD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3000	HIGHWAY SAFETY AD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3200	NHTSA GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3207	157 INNOVATIVE GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3210	SEC 2010 MOTORCYC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3213	408 DATA PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	9998	ERP GRA	9764	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3000	HIGHWAY SAFETY AD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3000	HIGHWAY SAFETY AD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3200	NHTSA GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3207	157 INNOVATIVE GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3210	SEC 2010 MOTORCYC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3213	408 DATA PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	9998	ERP GRA	9764	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3000	HIGHWAY SAFETY AD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCYC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCYC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCYC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCYC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCYC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCYC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERSC	7,394	7,934	107%	7,890	101%	97,118	103,639	107%	103,639	100%	103,639
2017	010	26	LABOR DEPT	026	LABOR D	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERSC	8,690	8,425	97%	7,407	114%	111,685	95,206	85%	95,206	100%	95,206
2017	010	26	LABOR DEPT	026	LABOR D	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERSC	8,217	8,382	102%	8,288	101%	106,813	107,729	101%	107,729	100%	107,729
2017	010	26	LABOR DEPT	026	LABOR D	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	FULL TIME PERSO	2605	INSPECT	6100	INSPECTION DIVISION	010	PERSC	60,234	60,784	101%	63,639	96%	773,036	816,730	106%	816,730	100%	816,730
2017	010	26	LABOR DEPT	026	LABOR D	FULL TIME PERSO	2605	INSPECT	6100	INSPECTION DIVISION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	FULL TIME PERSO	2610	WORKEF	6200	WORKERS COMPENS	010	PERSC	200,947	187,900	94%	192,137	98%	2,754,337	2,633,583	96%	2,633,583	100%	2,633,583
2017	010	26	LABOR DEPT	026	LABOR D	FULL TIME PERSO	2610	WORKEF	6200	WORKERS COMPENS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT	026	LABOR D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			285,481	273,424	96%	279,361	98%	3,842,989	3,756,887	98%	3,756,887	100%	3,756,887
2017	010	26	LABOR DEPT	026	LABOR D	PART TIME TEMP F	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERSC	-11,332	0	0%	807	0%	10,312	9,690	94%	9,690	100%	9,690
2017	010	26	LABOR DEPT	026	LABOR D	PART TIME TEMP F	2605	INSPECT	6100	INSPECTION DIVISION	050	PERSC	-6,928	0	0%	750	0%	0	9,000	0%	9,000	100%	9,000
2017	010	26	LABOR DEPT	026	LABOR D	PART TIME TEMP F	2610	WORKEF	6200	WORKERS COMPENS	050	PERSC	53,616	43,452	81%	63,969	68%	415,341	495,542	119%	495,542	100%	495,542
2017	010	26	LABOR DEPT	026	LABOR D	PART TIME TEMP F	2670	MINE SA	6246	MINE SAFETY - TRAIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT	026	LABOR D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			35,356	43,452	123%	65,526	66%	425,654	514,231	121%	514,231	100%	514,231
2017	010	26	LABOR DEPT	026	LABOR D	OVERTIME TOTALS	2610	WORKEF	6200	WORKERS COMPENS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT	026	LABOR D	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENEF	8,422	9,003	107%	9,410	96%	106,012	118,443	112%	118,443	100%	118,443
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVCS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2605	INSPECT	6100	INSPECTION DIVISION	060	BENEF	28,645	30,863	108%	29,949	103%	376,070	393,194	105%	393,194	100%	393,194
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2610	WORKEF	6200	WORKERS COMPENS	060	BENEF	116,970	113,598	97%	114,953	99%	1,556,487	1,529,651	98%	1,529,651	100%	1,529,651
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2615	APPREN	6211	APPRENTICESHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2625	SR COMI	6258	SR COMMUNITY SVCS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2630	WORKFC	6257	WORKFORCE OPPOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2635	UNEMPL	6160	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2640	WORKEF	8143	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2670	MINE SA	6246	MINE SAFETY - TRAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2699	ARRA ST	0826	ARRA WIA DISLOCAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2699	ARRA ST	0827	ARRA WIA ADULT AC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2699	ARRA ST	0828	ARRA WIA YOUTH AC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	2699	ARRA ST	0829	ARRA SCSEP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS	9998	ERP GRA	9765	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT	026	LABOR D	BENEFITS TOTALS				CATEGORY TOTALS			154,037	153,463	100%	154,312	99%	2,038,569	2,041,288	100%	2,041,288	100%	2,041,288
2017	010	26	LABOR DEPT	026	LABOR D	CONSULTANTS TO	2610	WORKEF	6200	WORKERS COMPENS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT	026	LABOR D	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURRE	1,415	4,602	325%	1,372	335%	21,612	20,958	97%	20,958	100%	20,958
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVCS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2605	INSPECT	6100	INSPECTION DIVISION	020	CURRE	5,157	4,593	89%	5,343	86%	35,589	36,866	104%	36,866	100%	36,866
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2610	WORKEF	6200	WORKERS COMPENS	020	CURRE	11,058	24,187	219%	12,094	200%	92,155	100,787	109%	100,787	100%	100,787
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2615	APPREN	6211	APPRENTICESHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2625	SR COMI	6258	SR COMMUNITY SVCS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2630	WORKFC	6257	WORKFORCE OPPOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2635	UNEMPL	6160	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2640	WORKEF	8143	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2670	MINE SA	6246	MINE SAFETY - TRAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2699	ARRA ST	0826	ARRA WIA DISLOCAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2699	ARRA ST	0827	ARRA WIA ADULT AC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2699	ARRA ST	0828	ARRA WIA YOUTH AC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	2699	ARRA ST	0829	ARRA SCSEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	CURRENT EXPENS	9998	ERP GRA	9765	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT	026	LABOR D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,631	33,381	189%	18,809	177%	149,356	158,612	106%	158,612	100%	158,612
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS	0	168	0%	74	226%	1,147	893	78%	893	100%	893
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGAN	0	0	0%	144	0%	1,025	1,725	168%	1,725	100%	1,725
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANS	2,205	1,338	61%	2,499	54%	7,359	8,340	113%	8,340	100%	8,340
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANS	9,052	3,951	44%	9,246	43%	46,645	47,644	102%	47,644	100%	47,644
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIPI	0	0	0%	0	0%	392	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHARE	2,048	0	0%	1,725	0%	4,178	3,520	84%	3,520	100%	3,520
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELEC	626	1,001	160%	667	150%	4,696	5,005	107%	5,005	100%	5,005
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOKS	0	0	0%	22	0%	179	266	148%	266	100%	266
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET PE	0	0	0%	647	0%	7,209	7,761	108%	7,761	100%	7,761
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN STA	0	392	0%	410	96%	3,840	4,924	128%	4,924	100%	4,924
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUST	8,729	8,144	93%	4,419	184%	38,422	19,450	51%	19,450	100%	19,450
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST	4,518,069	-18,953	0%	4,970,965	0%	16,206,346	17,830,885	110%	17,830,885	100%	17,830,885
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	026	ORGAN	75	25	33%	108	23%	450	645	143%	645	100%	645
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	027	TRANS	8,105	4,920	61%	9,186	54%	27,051	30,660	113%	30,660	100%	30,660
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	028	TRANS	6,034	2,634	44%	6,164	43%	31,095	31,761	102%	31,761	100%	31,761
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	030	EQUIPI	0	0	0%	40	0%	17,191	484	3%	484	100%	484
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	039	TELEC	719	1,254	174%	774	162%	11,188	12,040	108%	12,040	100%	12,040
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	057	BOOKS	0	0	0%	79	0%	117	944	807%	944	100%	944
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	064	RET PE	20,422	32,848	161%	29,350	112%	82,258	118,219	144%	118,219	100%	118,219
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	070	IN STA	137	4,476	3,273%	197	2,274%	11,593	16,685	144%	16,685	100%	16,685
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	080	OUT O	0	0	0%	222	0%	0	2,668	0%	2,668	100%	2,668
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	022	RENTS	1,426	405	28%	843	48%	18,216	10,778	59%	10,778	100%	10,778
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	024	MAINT	0	557	0%	501	111%	4,306	6,017	140%	6,017	100%	6,017
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	026	ORGAN	0	0	0%	73	0%	2,500	875	35%	875	100%	875
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	027	TRANS	245,293	169,217	69%	273,120	62%	868,660	967,203	111%	967,203	100%	967,203
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	028	TRANS	35,200	15,365	44%	35,954	43%	181,388	185,275	102%	185,275	100%	185,275
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	030	EQUIPI	67,212	439	1%	37,569	1%	94,531	52,839	56%	52,839	100%	52,839
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	039	TELEC	3,476	2,279	66%	3,540	64%	35,622	36,282	102%	36,282	100%	36,282
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	040	INDIRE	0	34,807	0%	11,602	300%	165,976	139,228	84%	139,228	100%	139,228
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	049	TRANS	0	0	0%	192	0%	2,300	2,300	100%	2,300	100%	2,300
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	057	BOOKS	0	0	0%	140	0%	984	1,674	170%	1,674	100%	1,674
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	064	RET PE	9,025	0	0%	9,716	0%	234,289	252,244	108%	252,244	100%	252,244
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	070	IN STA	2,707	8,354	309%	2,447	341%	51,623	46,671	90%	46,671	100%	46,671
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	080	OUT O	0	0	0%	9	0%	350	104	30%	104	100%	104
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2610	WORKEF	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2615	APPREN	6211	APPRENTICESHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2615	APPREN	6211	APPRENTICESHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2615	APPREN	6211	APPRENTICESHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2615	APPREN	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2625	SR COM	6258	SR COMMUNITY SVCS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2625	SR COM	6258	SR COMMUNITY SVCS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2625	SR COM	6258	SR COMMUNITY SVCS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2625	SR COM	6258	SR COMMUNITY SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2630	WORKFC	6257	WORKFORCE OPPOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2630	WORKFC	6257	WORKFORCE OPPOR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2630	WORKFC	6257	WORKFORCE OPPOR	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2630	WORKFC	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2635	UNEMPL	6160	UNEMPLOYMENT CO	061	UNEMF	2,523	0	0%	860	0%	3,700	1,262	34%	1,262	100%	1,262
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2635	UNEMPL	6160	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2640	WORKEF	8143	WORKERS COMPENS	062	WORK	1,491	802	54%	769	104%	93,209	48,047	52%	48,047	100%	48,047
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2640	WORKEF	8143	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	308	LANDC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0826	ARRA WIA DISLOCATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0826	ARRA WIA DISLOCATI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0826	ARRA WIA DISLOCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0827	ARRA WIA ADULT AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0827	ARRA WIA ADULT AC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0828	ARRA WIA YOUTH AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0828	ARRA WIA YOUTH AC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0829	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0829	ARRA SCSEP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0902	NH MANUFACTURING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0902	NH MANUFACTURING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0902	NH MANUFACTURING	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT	026	LABOR D	ALL OTHER	2699	ARRA ST	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT	026	LABOR D	ALL OTHER				CATEGORY TOTALS			4,944,572	274,424	6%	5,414,272	5%	18,260,034	19,895,319	109%	19,895,319	100%	19,895,319
2017		26	LABOR DEPT	026	LABOR D	AGENCY TOTALS							5,437,077	778,144	14%	5,932,280	13%	24,716,603	26,366,337	107%	26,366,337	100%	26,366,337
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	010	PERSC	358,953	-60,164	-17%	921,809	-7%	7,987,718	7,534,901	94%	20,512,883	37%	20,512,883
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	011	PERSC	16,501	16,831	102%	22,059	76%	212,682	216,324	102%	284,329	76%	284,329
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	012	PERSC	7,544	7,695	102%	7,713	100%	96,964	98,904	102%	99,133	100%	99,133
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	013	PERSC	20,272	26,749	132%	39,878	67%	262,353	316,152	121%	516,089	61%	516,089
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	019	HOLID/	0	0	0%	406	0%	0	0	0%	4,870	0%	4,870
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	059	TEMP I	-175,525	330,579	0%	247,372	134%	0	18,563	8,071,009%	2,968,459	1%	2,968,459
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	010	PERSC	519,865	918,053	177%	573,125	160%	3,528,961	3,718,494	105%	3,890,500	96%	3,890,500
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	059	TEMP I	218,865	-300,000	-137%	377,138	-80%	572,865	437,000	76%	987,135	44%	987,135
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2799	ARRA ST	0830	ARRA - UNEMPLOYME	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2799	ARRA ST	0888	ARRA - UNEMPLOYME	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSO	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			966,474	939,742	97%	2,189,500	43%	12,661,543	12,340,337	97%	29,263,399	42%	29,263,399
2017	010	27	EMPLOYMENT S	027	EMPLOY	PART TIME TEMP F	2700	EMPLOY	0928	HCTC - GAP FILLER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	PART TIME TEMP F	2700	EMPLOY	8040	DEPT OF EMPLOYME	050	PERSC	50,325	-132,258	-263%	104,775	-126%	662,972	249,224	38%	1,380,273	18%	1,380,273
2017	010	27	EMPLOYMENT S	027	EMPLOY	PART TIME TEMP F	2700	EMPLOY	8041	CONTINGENCY FUND	050	PERSC	0	175,000	0%	27,250	642%	152,000	327,000	215%	327,000	100%	327,000
2017	010	27	EMPLOYMENT S	027	EMPLOY	PART TIME TEMP F	2799	ARRA ST	0830	ARRA - UNEMPLOYME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	PART TIME TEMP F	2799	ARRA ST	0888	ARRA - UNEMPLOYME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	PART TIME TEMP F	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			50,325	42,742	85%	132,025	32%	814,972	576,224	71%	1,707,274	34%	1,707,274
2017	010	27	EMPLOYMENT S	027	EMPLOY	OVERTIME TOTALS	2700	EMPLOY	8040	DEPT OF EMPLOYME	018	OVERT	-4,380	-367	0%	25,710	-1%	1	1,796	183,263%	308,518	1%	308,518
2017	010	27	EMPLOYMENT S	027	EMPLOY	OVERTIME TOTALS	2700	EMPLOY	8041	CONTINGENCY FUND	018	OVERT	5,802	2,800	48%	53,282	5%	10,802	9,062	84%	99,198	9%	99,198
2017	010	27	EMPLOYMENT S	027	EMPLOY	OVERTIME TOTALS	2799	ARRA ST	0830	ARRA - UNEMPLOYME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	OVERTIME TOTALS	2799	ARRA ST	0888	ARRA - UNEMPLOYME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	OVERTIME TOTALS	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOY	OVERTIME TOTALS				CATEGORY TOTALS			1,422	2,433	171%	78,991	3%	10,803	10,858	101%	407,716	3%	407,716
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	0928	HCTC - GAP FILLER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8040	DEPT OF EMPLOYME	060	BENEF	214,359	-97,203	-45%	538,246	-18%	4,522,169	4,261,571	94%	11,354,982	38%	11,354,982
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8041	CONTINGENCY FUND	060	BENEF	293,469	582,900	199%	418,025	139%	2,071,014	2,132,056	103%	2,950,001	72%	2,950,001
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8042	TRAINING FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8060	UI MODERNIZATION F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8061	SBR PROJECTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8138	TRAINING/LEASE PUF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2799	ARRA ST	0830	ARRA - UNEMPLOYME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2799	ARRA ST	0888	ARRA - UNEMPLOYME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS	9998	ERP GRA	9766	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOY	BENEFITS TOTALS				CATEGORY TOTALS			507,828	485,697	96%	956,271	51%	6,593,183	6,393,626	97%	14,304,983	45%	14,304,983
2017	010	27	EMPLOYMENT S	027	EMPLOY	CONSULTANTS TO	2700	EMPLOY	8040	DEPT OF EMPLOYME	046	CONSU	0	0	0%	7,347	0%	1,512	0	0%	88,168	0%	88,168
2017	010	27	EMPLOYMENT S	027	EMPLOY	CONSULTANTS TO	2700	EMPLOY	8041	CONTINGENCY FUND	046	CONSU	0	0	0%	1,982	0%	0	1,956	0%	23,785	8%	23,785
2017	010	27	EMPLOYMENT S	027	EMPLOY	CONSULTANTS TO	2700	EMPLOY	8061	SBR PROJECTS	046	CONSU	0	0	0%	9,831	0%	0	0	0%	117,970	0%	117,970
2017		27	EMPLOYMENT S	027	EMPLOY	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	19,160	0%	1,512	1,956	129%	229,922	1%	229,922
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	0928	HCTC - GAP FILLER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8040	DEPT OF EMPLOYME	020	CURRE	-121,150	40,670	0%	96,402	42%	4,388	231,080	5,266%	1,156,827	20%	1,156,827
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8041	CONTINGENCY FUND	020	CURRE	147,471	88,189	60%	336,076	26%	467,395	407,469	87%	1,065,157	38%	1,065,157
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8042	TRAINING FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8060	UI MODERNIZATION F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8061	SBR PROJECTS	020	CURRE	0	0	0%	241,584	0%	0	0	0%	2,899,013	0%	2,899,013
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8138	TRAINING/LEASE PUF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2799	ARRA ST	0830	ARRA - UNEMPLOYME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2799	ARRA ST	0888	ARRA - UNEMPLOYME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENS	9998	ERP GRA	9766	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			26,321	128,860	490%	674,063	19%	471,783	638,548	135%	5,120,996	12%	5,120,996
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	022	RENTS	-10,349	4,220	0%	85,873	5%	159,402	329,699	207%	1,030,479	32%	1,030,479
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	023	HEAT E	-44,743	-13,242	0%	73,878	-18%	275,928	171,048	62%	886,539	19%	886,539
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	024	MAINT	4,214	3,677	87%	10,429	35%	181,218	183,667	101%	448,512	41%	448,512
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	026	ORGAN	0	0	0%	2,348	0%	24,637	13,544	55%	28,171	48%	28,171
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	027	TRANS	711,754	757,233	106%	2,075,383	36%	3,821,083	3,923,101	103%	11,141,793	35%	11,141,793
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	028	TRANS	0	0	0%	4,167	0%	0	0	0%	50,002	0%	50,002
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	030	EQUIPI	-114,760	-49,450	0%	56,605	-87%	117,386	272,916	232%	679,262	40%	679,262
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	035	SHARE	7,509	0	0%	29,987	0%	20,139	14,370	71%	80,425	18%	80,425
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	037	TECHN	-729	0	0%	4,755	0%	1	8,728	918,721%	57,056	15%	57,056
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	038	TECHN	-62,799	0	0%	38,076	0%	37,201	0	0%	456,914	0%	456,914
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	039	TELEC	33,054	41,704	126%	38,488	108%	445,916	503,655	113%	519,222	97%	519,222
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	040	INDIRE	20,334	58,499	288%	45,131	130%	243,461	233,998	96%	540,359	43%	540,359
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	041	AUDIT	1,782	6,200	348%	4,818	129%	16,239	20,127	124%	43,903	46%	43,903
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	042	ADDITI	275,847	163,353	59%	595,959	27%	837,312	710,550	85%	1,808,987	39%	1,808,987
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	047	OWN F	16	87	548%	108	81%	5,740	3,744	65%	38,915	10%	38,915
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	048	CONTF	-39,749	18,718	0%	71,391	26%	-201	2,730	0%	856,689	0%	856,689
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	049	TRANS	0	0	0%	4,037	0%	9,750	9,750	100%	48,442	20%	48,442
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	057	BOOKS	26	472	1,816%	142	332%	11,003	6,486	59%	60,222	11%	60,222
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	061	UNEMP	1,804	1,535	85%	222,825	1%	1,896	18,098	955%	234,176	8%	234,176
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	062	WORK	-67,220	-45,774	0%	18,270	-251%	54,281	46,077	85%	219,238	21%	219,238
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	066	EMPLO	-538	1,000	0%	2,057	49%	4,019	7,039	175%	24,686	29%	24,686
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	070	IN STA	11,831	9,291	79%	23,865	39%	94,938	80,545	85%	191,508	42%	191,508
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	072	GRANT	3,135	0	0%	136,437	0%	45,977	88,324	192%	2,001,023	4%	2,001,023
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	080	OUT O	4,535	5,357	118%	8,229	65%	34,981	34,355	98%	63,482	54%	63,482
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	102	CONTF	21,537	5,419	25%	56,473	10%	130,847	78,709	60%	343,106	23%	343,106
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	103	CONTF	2,589	5,850	226%	6,182	95%	134,024	140,018	104%	319,965	44%	319,965
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	229	SHERIF	1,521	1,223	80%	7,505	16%	4,846	4,839	100%	23,915	20%	23,915
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	230	INTERF	-1,333	389	0%	3,227	12%	6,486	25,606	395%	38,718	66%	38,718
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	022	RENTS	23,747	0	0%	0	0%	83,747	0	0%	1	0%	1
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	023	HEAT E	77,691	30,318	39%	205,925	15%	112,270	188,371	168%	297,581	63%	297,581
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	024	MAINT	5,473	0	0%	2,096	0%	33,061	12,659	38%	12,660	100%	12,660

2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	026	ORGAN	0	0	0%	917	0%	0	11,000	0%	11,000	100%	11,000
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	027	TRANS	0	213,813	0%	29,167	733%	0	296,884	0%	350,000	85%	350,000
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	030	EQUIPI	115,240	50,000	43%	11,394	439%	846,951	50,499	6%	83,740	60%	83,740
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	037	TECHN	4,337	0	0%	379,215	0%	5,767	152,845	2,650%	504,233	30%	504,233
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	038	TECHN	204,167	208,333	102%	822,148	25%	620,833	2,231,467	359%	2,500,000	89%	2,500,000
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	039	TELEC	7,346	1,101	15%	1,414	78%	51,962	5,034	10%	10,001	50%	10,001
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	040	INDIRE	13	0	0%	0	0%	701	0	0%	1	0%	1
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	041	AUDIT	0	0	0%	91	0%	0	0	0%	1,087	0%	1,087
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	042	ADDITI	0	0	0%	0	0%	200,000	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	047	OWN F	1,199	1,043	87%	8,969	12%	2,727	2,153	79%	20,408	11%	20,408
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	048	CONTF	51,071	-10,863	-21%	78,864	-14%	322,989	224,007	69%	498,767	45%	498,767
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	049	TRANS	1,615,475	1,635,620	101%	1,615,475	101%	2,000,000	2,000,000	100%	2,000,000	100%	2,000,000
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	062	WORK	82,300	50,000	61%	133,749	37%	92,300	150,000	163%	150,000	100%	150,000
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	066	EMPLO	1,512	0	0%	0	0%	1,512	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	103	CONTF	12,395	1,333	11%	9,756	14%	16,930	2,633	16%	13,325	20%	13,325
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	229	SHERII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	230	INTERF	1,784	0	0%	5,000	0%	1,784	5,000	280%	5,000	100%	5,000
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8042	TRAINING FUND	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8060	UI MODERNIZATION F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8060	UI MODERNIZATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	030	EQUIPI	0	0	0%	92,426	0%	0	1,109,114	0%	1,109,114	100%	1,109,114
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	041	AUDIT	0	0	0%	217	0%	0	0	0%	2,602	0%	2,602
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	048	CONTF	0	0	0%	110,565	0%	0	0	0%	1,326,779	0%	1,326,779
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8138	TRAINING/LEASE PUF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2700	EMPLOY	8138	TRAINING/LEASE PUF	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT S	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT S	027	EMPLOY	ALL OTHER				CATEGORY TOTALS			2,963,015	3,156,461	107%	7,134,031	44%	11,112,044	13,373,390	120%	31,132,007	43%	31,132,007
2017		27	EMPLOYMENT S	027	EMPLOY	AGENCY TOTALS							4,515,386	4,755,935	105%	11,184,041	43%	31,665,839	33,334,939	105%	82,166,297	41%	82,166,297
2017	010	28	REAL ESTATE C	028	REAL ES	FULL TIME PERSO	2800	REAL ES	2054	REAL ESTATE COMM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	FULL TIME PERSO	2800	REAL ES	2054	REAL ESTATE COMM	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	FULL TIME PERSO	2800	REAL ES	2054	REAL ESTATE COMM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	PART TIME TEMP F	2800	REAL ES	2054	REAL ESTATE COMM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		28	REAL ESTATE C	028	REAL ES	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	OVERTIME TOTALS	2800	REAL ES	2054	REAL ESTATE COMM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ES	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	BENEFITS TOTALS	2800	REAL ES	2054	REAL ESTATE COMM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	BENEFITS TOTALS	2800	REAL ES	2057	STENO-RPTR FEES F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	BENEFITS TOTALS	2800	REAL ES	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	BENEFITS TOTALS	9998	ERP GRA	9767	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	CURRENT EXPENS	2800	REAL ES	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	CURRENT EXPENS	2800	REAL ES	2054	REAL ESTATE COMM	020	CURRE	0	0	0%	0	0%	-2,306	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	CURRENT EXPENS	2800	REAL ES	2057	STENO-RPTR FEES F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	CURRENT EXPENS	9998	ERP GRA	9767	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	-2,306	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	104	CERTIF	0	0	0%	0	0%	17,817	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	105	REGUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2057	STENO-RPTR FEES F	235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE C	028	REAL ES	ALL OTHER	2800	REAL ES	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ES	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	17,817	0	0%	0	0%	0
2017		28	REAL ESTATE C	028	REAL ES	AGENCY TOTALS							0	0	0%	0	0%	15,511	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	FULL TIME PERSO	2923	REAL ES	1140	REAL ESTATE APPR E	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE AF	029	REAL ES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	BENEFITS TOTALS	2923	REAL ES	1140	REAL ESTATE APPR E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	BENEFITS TOTALS	2923	REAL ES	1150	FEDERAL REGISTRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	BENEFITS TOTALS	2923	REAL ES	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	BENEFITS TOTALS	9998	ACTIVITY	9746	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE AF	029	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	CONSULTANTS TO	2923	REAL ES	1140	REAL ESTATE APPR E	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE AF	029	REAL ES	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	CURRENT EXPENS	2923	REAL ES	0002	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	CURRENT EXPENS	2923	REAL ES	1140	REAL ESTATE APPR E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	CURRENT EXPENS	2923	REAL ES	1150	FEDERAL REGISTRAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	CURRENT EXPENS	9998	ACTIVITY	9746	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE AF	029	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1150	FEDERAL REGISTRAT	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	29	REAL ESTATE AF	029	REAL ES	ALL OTHER	2923	REAL ES	1150	FEDERAL REGISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE AF	029	REAL ES	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		29	REAL ESTATE AF	029	REAL ES	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1655	WEB SERVICES DIVIS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1665	TECHNICAL SUPPORT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1665	TECHNICAL SUPPORT	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1670	OPERATIONS DIVISIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1670	OPERATIONS DIVISIO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	1670	OPERATIONS DIVISIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	FULL TIME PERSO	0300	INFORM	7703	CENTRAL IT SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM/	FULL TIME PERSO	0300	INFORM/	7708	IT SALARIES AND BEN	010	PERSC	1,660,685	1,740,402	105%	1,655,046	105%	21,061,378	20,989,872	100%	20,989,872	100%	20,989,872
2017	010	3	INFORMATION T	003	INFORM/	FULL TIME PERSO	0300	INFORM/	7708	IT SALARIES AND BEN	012	PERSC	76,570	19,930	26%	89,712	22%	859,264	1,006,742	117%	1,006,742	100%	1,006,742
2017	010	3	INFORMATION T	003	INFORM/	FULL TIME PERSO	0300	INFORM/	7708	IT SALARIES AND BEN	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	FULL TIME PERSO	0300	INFORM/	7708	IT SALARIES AND BEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	FULL TIME PERSO	0300	INFORM/	7708	IT SALARIES AND BEN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	FULL TIME PERSO	0300	INFORM/	7708	IT SALARIES AND BEN	059	TEMP I	0	8,713	0%	3,846	227%	0	46,149	0%	46,149	100%	46,149
2017	010	3	INFORMATION T	003	INFORM/	FULL TIME PERSO	0305	DOIT TEL	5213	STATEWIDE TELECOI	010	PERSC	0	90,187	0%	86,691	104%	0	1,040,289	0%	1,040,289	100%	1,040,289
2017	010	3	INFORMATION T	003	INFORM/	FULL TIME PERSO	0305	DOIT TEL	5213	STATEWIDE TELECOI	059	TEMP I	0	3,084	0%	3,228	96%	0	38,736	0%	38,736	100%	38,736
2017		3	INFORMATION T	003	INFORM/	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,737,255	1,862,316	107%	1,838,523	101%	21,920,642	23,121,787	105%	23,121,787	100%	23,121,787
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	1650	OFFICE OF THE CHIE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	1660	AGENCY SOFTWARE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7607	IT FOR JUDICIAL COU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7610	IT FOR JUDICIAL BRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7612	IT FOR ADJUTANT GE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7614	IT FOR ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7618	IT FOR AGRICULTURE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7620	IT FOR JUSTICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7623	IT FOR SAFETY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7624	IT FOR INSURANCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7625	IT FOR HIGHWAY SAF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7626	IT FOR LABOR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7627	IT FOR EMPLOYMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7628	IT FOR REAL ESTATE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7631	IT FOR JOINT BOARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7632	IT FOR SECRETARY C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7634	IT FOR CULTURAL RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7635	IT FOR NATURAL & CI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7643	IT FOR NH VETERANS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7644	IT FOR DES:ENVIRON	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7646	IT FOR CORRECTIONS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7651	IT FOR ACCOUNTANC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7656	IT FOR EDUCATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7657	IT FOR POST SEC ED	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7661	IT FOR CHRISTA MCA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7664	IT FOR BOARDS AND	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7666	IT FOR VETERANS CC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7672	IT FOR BANK COMMIS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7673	IT FOR PUBLIC EMP L	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7674	IT FOR HHS: ADMIN A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7675	IT FOR FISH AND GAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7676	IT FOR HUMAN RIGHT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7677	IT FOR LIQUOR COMM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7681	IT FOR PUBLIC UTILIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7683	IT FOR NH LOTTERY (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7684	IT FOR REVENUE ADM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7686	IT FOR PARI-MUTUEL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7687	IT FOR POLICE STDS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7689	IT FOR TAX & LAND A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7695	IT FOR DHHS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7696	IT FOR TRANSPORTA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7697	IT FOR DEV DISABILIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7702	IT FOR EXECUTIVE BI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7703	CENTRAL IT SERVICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0300	INFORM/	7708	IT SALARIES AND BEN	050	PERSC	22,548	21,629	96%	31,660	68%	221,864	311,519	140%	311,519	100%	311,519
2017	010	3	INFORMATION T	003	INFORM/	PART TIME TEMP F	0305	DOIT TEL	5213	STATEWIDE TELECOI	050	PERSC	0	3,469	0%	2,817	123%	0	33,802	0%	33,802	100%	33,802
2017		3	INFORMATION T	003	INFORM/	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			22,548	25,098	111%	34,477	73%	221,864	345,321	156%	345,321	100%	345,321
2017	010	3	INFORMATION T	003	INFORM/	OVERTIME TOTALS	0300	INFORM/	1650	OFFICE OF THE CHIE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	OVERTIME TOTALS	0300	INFORM/	1655	WEB SERVICES DIVIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	OVERTIME TOTALS	0300	INFORM/	1660	AGENCY SOFTWARE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	OVERTIME TOTALS	0300	INFORM/	1665	TECHNICAL SUPPORT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	OVERTIME TOTALS	0300	INFORM/	1670	OPERATIONS DIVISIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	OVERTIME TOTALS	0300	INFORM/	7623	IT FOR SAFETY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	OVERTIME TOTALS	0300	INFORM/	7708	IT SALARIES AND BEN	018	OVERT	33,923	30,784	91%	33,960	91%	435,957	436,434	100%	436,434	100%	436,434
2017	010	3	INFORMATION T	003	INFORM/	OVERTIME TOTALS	0305	DOIT TEL	5213	STATEWIDE TELECOI	018	OVERT	0	4,417	0%	2,562	172%	0	30,741	0%	30,741	100%	30,741
2017		3	INFORMATION T	003	INFORM/	OVERTIME TOTALS				CATEGORY TOTALS			33,923	35,201	104%	36,522	96%	435,957	467,175	107%	467,175	100%	467,175
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	1650	OFFICE OF THE CHIE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	1655	WEB SERVICES DIVIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	1660	AGENCY SOFTWARE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	1665	TECHNICAL SUPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	1670	OPERATIONS DIVISIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	6190	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7607	IT FOR JUDICIAL COU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7610	IT FOR JUDICIAL BRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7612	IT FOR ADJUTANT GE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7614	IT FOR ADMINISTRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7618	IT FOR AGRICULTURE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7620	IT FOR JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7623	IT FOR SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7624	IT FOR INSURANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7625	IT FOR HIGHWAY SAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7626	IT FOR LABOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7627	IT FOR EMPLOYMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7628	IT FOR REAL ESTATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7631	IT FOR JOINT BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7632	IT FOR SECRETARY C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7634	IT FOR CULTURAL RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7635	IT FOR NATURAL & CU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7643	IT FOR NH VETERANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7644	IT FOR DES:ENVIRON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7646	IT FOR CORRECTIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7651	IT FOR ACCOUNTANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7656	IT FOR EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7657	IT FOR POST SEC ED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7661	IT FOR CHRISTA MCA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7664	IT FOR BOARDS AND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7666	IT FOR VETERANS CC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7672	IT FOR BANK COMMIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7673	IT FOR PUBLIC EMP L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7674	IT FOR HHS: ADMIN A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7675	IT FOR FISH AND GAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7676	IT FOR HUMAN RIGHT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7677	IT FOR LIQUOR COMM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7681	IT FOR PUBLIC UTILIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7683	IT FOR NH LOTTERY (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7684	IT FOR REVENUE ADM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7686	IT FOR PARI-MUTUEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7687	IT FOR POLICE STDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7689	IT FOR TAX & LAND A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7695	IT FOR DHHS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7696	IT FOR TRANSPORTA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7697	IT FOR DEV DISABILIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7702	IT FOR EXECUTIVE BI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7703	CENTRAL IT SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7708	IT SALARIES AND BEN	060	BENEF	792,782	828,680	105%	816,547	101%	10,015,797	10,316,040	103%	10,316,040	100%	10,316,040
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0300	INFORM/	8156	UNEMPLOYMENT CON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	0305	DOIT TEL	5213	STATEWIDE TELECOI	060	BENEF	0	44,589	0%	40,767	109%	0	489,201	0%	489,201	100%	489,201
2017	010	3	INFORMATION T	003	INFORM/	BENEFITS TOTALS	9998	ERP GRA	9753	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION T	003	INFORM/	BENEFITS TOTALS				CATEGORY TOTALS			792,782	873,269	110%	857,314	102%	10,015,797	10,805,241	108%	10,805,241	100%	10,805,241
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	1650	OFFICE OF THE CHIEI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	1655	WEB SERVICES DIVIS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	1660	AGENCY SOFTWARE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	1665	TECHNICAL SUPPORT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	1670	OPERATIONS DIVISIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7607	IT FOR JUDICIAL COU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7610	IT FOR JUDICIAL BRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7612	IT FOR ADJUTANT GE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7614	IT FOR ADMINISTRAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7618	IT FOR AGRICULTURE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7620	IT FOR JUSTICE	046	CONSU	0	4,496	0%	2,709	166%	0	32,505	0%	32,505	100%	32,505
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7623	IT FOR SAFETY	046	CONSU	15,120	0	0%	19,247	0%	528,673	672,988	127%	672,988	100%	672,988
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7624	IT FOR INSURANCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7625	IT FOR HIGHWAY SAF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7626	IT FOR LABOR	046	CONSU	0	323	0%	5,367	6%	24,741	64,398	260%	64,398	100%	64,398
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7627	IT FOR EMPLOYMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7628	IT FOR REAL ESTATE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7631	IT FOR JOINT BOARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7632	IT FOR SECRETARY C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7634	IT FOR CULTURAL RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7635	IT FOR NATURAL & CU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7643	IT FOR NH VETERANS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7644	IT FOR DES:ENVIRON	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7646	IT FOR CORRECTIONS	046	CONSU	0	160	0%	1,369	12%	201,833	16,430	8%	16,430	100%	16,430
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7651	IT FOR ACCOUNTANC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7656	IT FOR EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7657	IT FOR POST SEC ED	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7661	IT FOR CHRISTA MCA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM/	CONSULTANTS TO	0300	INFORM/	7664	IT FOR BOARDS AND	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7666	IT FOR VETERANS CC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7672	IT FOR BANK COMMIS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7673	IT FOR PUBLIC EMP L	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7674	IT FOR HHS: ADMIN A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7675	IT FOR FISH AND GAM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7676	IT FOR HUMAN RIGHT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7677	IT FOR LIQUOR COMM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7681	IT FOR PUBLIC UTILIT	046	CONSU	0	0	0%	0	0%	79,975	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7683	IT FOR NH LOTTERY (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7684	IT FOR REVENUE ADM	046	CONSU	0	6,598	0%	12,964	51%	80,966	155,571	192%	155,571	100%	155,571
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7686	IT FOR PARI-MUTUEL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7687	IT FOR POLICE STDS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7689	IT FOR TAX & LAND A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7695	IT FOR DHHS	046	CONSU	501,921	598,022	119%	507,707	118%	6,286,574	6,359,048	101%	6,359,048	100%	6,359,048
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7696	IT FOR TRANSPORTA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7697	IT FOR DEV DISABILIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7702	IT FOR EXECUTIVE BI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7703	CENTRAL IT SERVICE	046	CONSU	225,604	135,828	60%	181,479	75%	3,074,739	2,473,363	80%	2,473,363	100%	2,473,363
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0300	INFORM	7708	IT SALARIES AND BEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CONSULTANTS TO	0305	DOIT TEI	5213	STATEWIDE TELECOI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION T	003	INFORM	CONSULTANTS TOTALS				CATEGORY TOTALS			742,645	745,428	100%	730,842	102%	10,277,501	9,774,303	95%	9,774,303	100%	9,774,303
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	0000	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	1650	OFFICE OF THE CHIE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	1655	WEB SERVICES DIVIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	1660	AGENCY SOFTWARE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	1665	TECHNICAL SUPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	1670	OPERATIONS DIVISIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	6190	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7607	IT FOR JUDICIAL COU	020	CURRE	0	0	0%	3	0%	0	40	0%	40	100%	40
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7610	IT FOR JUDICIAL BRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7612	IT FOR ADJUTANT GE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7614	IT FOR ADMINISTRAT	020	CURRE	0	0	0%	67	0%	0	800	0%	800	100%	800
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7618	IT FOR AGRICULTURE	020	CURRE	0	0	0%	15	0%	0	183	0%	183	100%	183
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7620	IT FOR JUSTICE	020	CURRE	0	0	0%	44	0%	8	532	6,658%	532	100%	532
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7621	IT FOR OFF PRO LICE	020	CURRE	0	0	0%	0	0%	20	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7622	IT FOR BUSINESS & E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7623	IT FOR SAFETY	020	CURRE	5,500	582	11%	4,909	12%	24,927	22,249	89%	22,249	100%	22,249
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7624	IT FOR INSURANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7625	IT FOR HIGHWAY SAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7626	IT FOR LABOR	020	CURRE	160	0	0%	104	0%	498	323	65%	323	100%	323
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7627	IT FOR EMPLOYMENT	020	CURRE	0	0	0%	114	0%	282	1,367	485%	1,367	100%	1,367
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7628	IT FOR REAL ESTATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7631	IT FOR JOINT BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7632	IT FOR SECRETARY C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7634	IT FOR CULTURAL RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7635	IT FOR NATURAL & CU	020	CURRE	0	0	0%	45	0%	561	541	96%	541	100%	541
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7638	IT FOR TREASURY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7643	IT FOR NH VETERANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7644	IT FOR DES:ENVIRON	020	CURRE	0	0	0%	236	0%	333	2,829	848%	2,829	100%	2,829
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7646	IT FOR CORRECTIONS	020	CURRE	0	0	0%	64	0%	771	771	100%	771	100%	771
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7651	IT FOR ACCOUNTANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7656	IT FOR EDUCATION	020	CURRE	0	8	0%	210	4%	1,148	2,521	220%	2,521	100%	2,521
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7657	IT FOR POST SEC ED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7661	IT FOR CHRISTA MCA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7664	IT FOR BOARDS AND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7666	IT FOR VETERANS CC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7672	IT FOR BANK COMMIS	020	CURRE	0	0	0%	50	0%	0	601	0%	601	100%	601
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7673	IT FOR PUBLIC EMP L	020	CURRE	0	0	0%	1	0%	0	10	0%	10	100%	10
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7674	IT FOR HHS: ADMIN A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7675	IT FOR FISH AND GAM	020	CURRE	0	0	0%	7	0%	71	87	122%	87	100%	87
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7676	IT FOR HUMAN RIGHT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7677	IT FOR LIQUOR COMM	020	CURRE	4,500	0	0%	2,914	0%	7,695	4,982	65%	4,982	100%	4,982
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7681	IT FOR PUBLIC UTILIT	020	CURRE	176	0	0%	384	0%	176	384	218%	384	100%	384
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7683	IT FOR NH LOTTERY (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7684	IT FOR REVENUE ADM	020	CURRE	510	0	0%	1,283	0%	1,633	4,111	252%	4,111	100%	4,111
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7686	IT FOR PARI-MUTUEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7687	IT FOR POLICE STDS	020	CURRE	0	0	0%	58	0%	0	700	0%	700	100%	700
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7689	IT FOR TAX & LAND A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7695	IT FOR DHHS	020	CURRE	0	0	0%	211	0%	192	2,536	1,321%	2,536	100%	2,536
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7696	IT FOR TRANSPORTA	020	CURRE	1,547	1,083	70%	1,200	90%	8,628	6,697	78%	6,697	100%	6,697
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7697	IT FOR DEV DISABILIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7702	IT FOR EXECUTIVE BI	020	CURRE	0	0	0%	4	0%	116	45	39%	45	100%	45
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7703	CENTRAL IT SERVICE	020	CURRE	6,017	3,714	62%	5,295	70%	66,030	58,100	88%	58,100	100%	58,100
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	7708	IT SALARIES AND BEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0300	INFORM	8156	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	0305	DOIT TEL	5213	STATEWIDE TELECO	020	CURRE	0	19	0%	292	7%	0	3,501	0%	3,501	100%	3,501
2017	010	3	INFORMATION T	003	INFORM	CURRENT EXPENS	9998	ERP GRA	9753	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION T	003	INFORM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,410	5,406	29%	17,511	31%	113,090	113,910	101%	113,910	100%	113,910
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	6190	WORKERS COMPENS	062	WORK	0	24	0%	2	1,200%	5,524	24	0%	24	100%	24
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	037	TECHN	0	0	0%	83	0%	680	998	147%	998	100%	998
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	038	TECHN	170	0	0%	306	0%	299	537	180%	537	100%	537
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	037	TECHN	2,715	0	0%	1,944	0%	5,006	3,584	72%	3,584	100%	3,584
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	037	TECHN	2,949	12,096	410%	1,046	1,156%	69,132	24,521	35%	24,521	100%	24,521
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	038	TECHN	29,264	3,939	13%	20,705	19%	185,283	131,087	71%	131,087	100%	131,087
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	037	TECHN	361	0	0%	675	0%	1,978	3,692	187%	3,692	100%	3,692
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	038	TECHN	3,910	0	0%	770	0%	6,310	1,243	20%	1,243	100%	1,243
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	037	TECHN	2,115	6,737	319%	1,728	390%	31,384	25,645	82%	25,645	100%	25,645
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	038	TECHN	326	8,040	2,466%	467	1,722%	65,300	93,525	143%	93,525	100%	93,525
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7621	IT FOR OFF PRO LICE	037	TECHN	23,247	0	0%	22,855	0%	26,217	25,775	98%	25,775	100%	25,775
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7621	IT FOR OFF PRO LICE	038	TECHN	10,842	0	0%	2,208	0%	16,773	3,416	20%	3,416	100%	3,416
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7621	IT FOR OFF PRO LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7622	IT FOR BUSINESS & E	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7622	IT FOR BUSINESS & E	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	037	TECHN	5,596	49,302	881%	12,851	384%	702,289	1,612,878	230%	1,612,878	100%	1,612,878
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	038	TECHN	67,776	258,991	382%	65,086	398%	2,003,238	1,923,718	96%	1,923,718	100%	1,923,718
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	039	TELEC	13,207	1,272	10%	9,354	14%	223,712	158,447	71%	158,447	100%	158,447
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	037	TECHN	8,388	4,426	53%	4,177	106%	35,358	17,607	50%	17,607	100%	17,607
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	038	TECHN	9,586	0	0%	8,016	0%	45,082	37,698	84%	37,698	100%	37,698
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	037	TECHN	2,974	16,230	546%	1,627	997%	55,601	30,430	55%	30,430	100%	30,430
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	038	TECHN	0	317	0%	7,925	4%	141,403	95,105	67%	95,105	100%	95,105
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	039	TELEC	0	0	0%	0	0%	116	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	037	TECHN	36,975	145,569	394%	71,714	203%	345,340	669,787	194%	669,787	100%	669,787
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	038	TECHN	54,775	26,313	48%	60,555	43%	729,176	806,126	111%	806,126	100%	806,126
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	038	TECHN	0	0	0%	400	0%	4,800	4,800	100%	4,800	100%	4,800
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	037	TECHN	862	0	0%	1,028	0%	8,040	9,584	119%	9,584	100%	9,584
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	038	TECHN	5,100	0	0%	2,052	0%	11,898	4,787	40%	4,787	100%	4,787
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	037	TECHN	10,284	14,668	143%	6,941	211%	102,497	69,177	67%	69,177	100%	69,177
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	038	TECHN	1,857	29,193	1,572%	1,504	1,941%	88,272	71,491	81%	71,491	100%	71,491
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	039	TELEC	65	0	0%	33	0%	1,414	708	50%	708	100%	708
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR NATURAL & CU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7638	IT FOR TREASURY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7638	IT FOR TREASURY	038	TECHN	0	3,000	0%	283	1,059%	3,400	3,400	100%	3,400	100%	3,400
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	037	TECHN	8,732	32,113	368%	10,966	293%	39,861	50,062	126%	50,062	100%	50,062
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	038	TECHN	6,996	11,427	163%	6,340	180%	44,162	40,023	91%	40,023	100%	40,023
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	037	TECHN	4,889	6,559	134%	6,022	109%	77,519	95,478	123%	95,478	100%	95,478
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	038	TECHN	163	8,500	5,215%	130	6,542%	227,342	181,202	80%	181,202	100%	181,202
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	037	TECHN	3,942	210	5%	3,007	7%	328,718	250,759	76%	250,759	100%	250,759
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	038	TECHN	24,298	15,342	63%	28,972	53%	414,831	494,632	119%	494,632	100%	494,632
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	039	TELEC	0	0	0%	0	0%	1,965	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	037	TECHN	14,182	0	0%	2,961	0%	91,420	19,088	21%	19,088	100%	19,088
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	038	TECHN	25,194	0	0%	22,464	0%	68,633	61,197	89%	61,197	100%	61,197
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	037	TECHN	0	0	0%	0	0%	872	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	038	TECHN	0	0	0%	9	0%	724	110	15%	110	100%	110
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	037	TECHN	14,480	5,783	40%	8,400	69%	16,291	9,450	58%	9,450	100%	9,450
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	038	TECHN	922	0	0%	83	0%	26,295	2,357	9%	2,357	100%	2,357
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	037	TECHN	0	0	0%	100	0%	0	1,200	0%	1,200	100%	1,200
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	038	TECHN	510	0	0%	73	0%	805	115	14%	115	100%	115
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	037	TECHN	2,040	0	0%	2,057	0%	12,501	12,603	101%	12,603	100%	12,603
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	038	TECHN	999	0	0%	522	0%	47,822	24,967	52%	24,967	100%	24,967
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	037	TECHN	1,997	0	0%	1,071	0%	1,997	1,071	54%	1,071	100%	1,071
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	038	TECHN	998	0	0%	108	0%	2,166	235	11%	235	100%	235
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	022	RENTS	0	0	0%	9,590	0%	133,382	115,083	86%	115,083	100%	115,083
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	037	TECHN	41,223	72,046	175%	38,333	188%	488,875	454,597	93%	454,597	100%	454,597
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	038	TECHN	753	48,769	6,477%	1,205	4,046%	192,416	307,999	160%	307,999	100%	307,999
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	039	TELEC	0	0	0%	0	0%	54,908	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	037	TECHN	13,334	31,636	237%	18,615	170%	28,480	39,760	140%	39,760	100%	39,760
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	038	TECHN	1,891	742	39%	1,555	48%	25,480	20,957	82%	20,957	100%	20,957
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	037	TECHN	2,945	17,655	599%	3,025	584%	27,116	27,847	103%	27,847	100%	27,847
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	038	TECHN	755	13,169	1,744%	829	1,588%	14,710	16,155	110%	16,155	100%	16,155
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	037	TECHN	7,991	25,746	322%	6,725	383%	145,039	122,049	84%	122,049	100%	122,049
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	038	TECHN	4,758	37,672	792%	3,656	1,030%	546,480	419,894	77%	419,894	100%	419,894
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	039	TELEC	23	0	0%	603	0%	667	17,277	2,589%	17,277	100%	17,277
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	037	TECHN	0	0	0%	1,102	0%	0	13,219	0%	13,219	100%	13,219
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	038	TECHN	0	12,441	0%	1,150	1,082%	1,019	13,801	1,355%	13,801	100%	13,801
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	037	TECHN	0	900	0%	145	620%	0	1,742	0%	1,742	100%	1,742
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	038	TECHN	1,275	0	0%	880	0%	30,113	20,793	69%	20,793	100%	20,793
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	037	TECHN	83,815	282,181	337%	164,551	171%	407,602	800,233	196%	800,233	100%	800,233
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	038	TECHN	94,056	436,571	464%	138,955	314%	1,734,045	2,561,804	148%	2,561,804	100%	2,561,804
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	039	TELEC	370	213	57%	370	57%	77,023	77,118	100%	77,118	100%	77,118
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	037	TECHN	205,021	187,516	91%	360,653	52%	587,257	1,033,047	176%	1,033,047	100%	1,033,047
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	038	TECHN	124,459	148,053	119%	97,101	152%	715,099	557,909	78%	557,909	100%	557,909
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	039	TELEC	23,525	31,056	132%	22,762	136%	203,295	196,704	97%	196,704	100%	196,704
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	037	TECHN	0	0	0%	75	0%	0	895	0%	895	100%	895
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	038	TECHN	340	0	0%	91	0%	647	173	27%	173	100%	173
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	037	TECHN	0	0	0%	825	0%	8,620	9,903	115%	9,903	100%	9,903
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	038	TECHN	5,525	156	3%	3,268	5%	14,905	8,817	59%	8,817	100%	8,817
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	022	RENTS	768	984	128%	193	509%	38,253	9,623	25%	9,623	100%	9,623
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	025	STATE	0	0	0%	585	0%	4,466	7,021	157%	7,021	100%	7,021
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	026	ORGAN	0	0	0%	750	0%	9,250	9,000	97%	9,000	100%	9,000
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	028	TRANS	85,142	85,592	101%	96,053	89%	621,068	700,655	113%	700,655	100%	700,655
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	035	SHARE	7,486	0	0%	6,226	0%	16,286	13,545	83%	13,545	100%	13,545
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	037	TECHN	304,890	215,555	71%	245,773	88%	1,874,828	1,511,310	81%	1,511,310	100%	1,511,310
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	038	TECHN	44,042	783,553	1,779%	59,973	1,307%	2,451,281	3,337,944	136%	3,337,944	100%	3,337,944
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	039	TELEC	6,897	634	9%	6,537	10%	230,767	218,726	95%	218,726	100%	218,726
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	049	TRANS	0	0	0%	968	0%	11,607	11,618	100%	11,618	100%	11,618
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	057	BOOKS	0	0	0%	7	0%	0	79	0%	79	100%	79
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	066	EMPLC	10,700	900	8%	16,782	5%	82,724	129,745	157%	129,745	100%	129,745
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	070	IN STA	4,225	1,363	32%	2,598	52%	20,068	12,337	61%	12,337	100%	12,337
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	080	OUT O	2,480	3,352	135%	2,152	156%	8,011	6,951	87%	6,951	100%	6,951
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	042	ADDITI	471,840	316,516	67%	449,995	70%	1,779,695	1,697,297	95%	1,697,297	100%	1,697,297
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	062	WORK	0	0	0%	289	0%	0	3,462	0%	3,462	100%	3,462
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	8156	UNEMPLOYMENT COI	061	UNEMF	0	1,261	0%	497	254%	7,102	5,958	84%	5,958	100%	5,958
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0300	INFORM	8156	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	030	EQUIPI	0	0	0%	405	0%	0	4,865	0%	4,865	100%	4,865
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	037	TECHN	0	6,092	0%	508	1,200%	0	6,092	0%	6,092	100%	6,092
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	038	TECHN	0	1,402	0%	982	143%	0	11,789	0%	11,789	100%	11,789
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	039	TELEC	0	130,458	0%	150,723	87%	0	1,808,672	0%	1,808,672	100%	1,808,672
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	042	ADDITI	0	17,392	0%	5,309	328%	0	63,708	0%	63,708	100%	63,708
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	044	DEBT S	0	0	0%	58,730	0%	0	704,758	0%	704,758	100%	704,758
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	049	TRANS	0	0	0%	6,250	0%	0	75,000	0%	75,000	100%	75,000
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	066	EMPLC	0	0	0%	26	0%	0	310	0%	310	100%	310
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	070	IN STA	0	109	0%	141	78%	0	1,691	0%	1,691	100%	1,691
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION T	003	INFORM	ALL OTHER	0305	DOIT TEL	5213	STATEWIDE TELECOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION T	003	INFORM	ALL OTHER				CATEGORY TOTALS			1,954,216	3,571,736	183%	2,388,133	150%	18,912,027	24,264,273	128%	24,264,273	100%	24,264,273
2017		3	INFORMATION T	003	INFORM	AGENCY TOTALS							5,301,779	7,118,454	134%	5,903,322	121%	61,896,878	68,892,010	111%	68,892,010	100%	68,892,010
2017	010	30	BOXING & WRES	030	BOXING	FULL TIME PERSO	3029	BOXING	7881	BOXING & WRESTLIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING & WRES	030	BOXING	FULL TIME PERSO	3029	BOXING	7881	BOXING & WRESTLIN	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING & WRES	030	BOXING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	30	BOXING & WRES	030	BOXING	PART TIME TEMP F	3029	BOXING	7881	BOXING & WRESTLIN	050	PERSC	1,332	675	51%	675	100%	1,332	675	51%	675	100%	675
2017		30	BOXING & WRES	030	BOXING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,332	675	51%	675	100%	1,332	675	51%	675	100%	675
2017	010	30	BOXING & WRES	030	BOXING	BENEFITS TOTALS	3029	BOXING	7881	BOXING & WRESTLIN	060	BENEF	101	52	51%	52	100%	101	52	51%	52	100%	52
2017	010	30	BOXING & WRES	030	BOXING	BENEFITS TOTALS	3029	BOXING	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING & WRES	030	BOXING	BENEFITS TOTALS	9998	ACTIVITY	9747	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING & WRES	030	BOXING	BENEFITS TOTALS				CATEGORY TOTALS			101	52	51%	52	101%	101	52	51%	52	101%	52
2017	010	30	BOXING & WRES	030	BOXING	CURRENT EXPENS	3029	BOXING	7881	BOXING & WRESTLIN	020	CURRE	0	0	0%	4	0%	3	45	1,625%	45	100%	45
2017	010	30	BOXING & WRES	030	BOXING	CURRENT EXPENS	9998	ACTIVITY	9747	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING & WRES	030	BOXING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	4	0%	3	45	1,500%	45	100%	45
2017	010	30	BOXING & WRES	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	026	ORGAN	0	200	0%	17	1,200%	200	200	100%	200	100%	200
2017	010	30	BOXING & WRES	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING & WRES	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	070	IN STA	364	1,183	325%	215	549%	2,000	1,183	59%	1,183	100%	1,183
2017	010	30	BOXING & WRES	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING & WRES	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING & WRES	030	BOXING	ALL OTHER				CATEGORY TOTALS			364	1,383	380%	232	596%	2,200	1,383	63%	1,383	100%	1,383
2017		30	BOXING & WRES	030	BOXING	AGENCY TOTALS							1,797	2,110	117%	963	219%	3,636	2,155	59%	2,155	100%	2,155
2017	010	31	JOINT BOARD OF	031	JOINT B(	FULL TIME PERSO	3100	JOINT BC	2250	JOINT BOARD ADMIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	FULL TIME PERSO	3100	JOINT BC	2250	JOINT BOARD ADMIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B(	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	PART TIME TEMP F	3100	JOINT BC	2250	JOINT BOARD ADMIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B(	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	OVERTIME TOTALS	3100	JOINT BC	2250	JOINT BOARD ADMIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B(	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	BENEFITS TOTALS	3100	JOINT BC	2250	JOINT BOARD ADMIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	BENEFITS TOTALS	3100	JOINT BC	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	BENEFITS TOTALS	9998	ERP GRA	9768	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B(	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	CONSULTANTS TO	3100	JOINT BC	2250	JOINT BOARD ADMIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B(	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	CURRENT EXPENS	3100	JOINT BC	0003	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	CURRENT EXPENS	3100	JOINT BC	2250	JOINT BOARD ADMIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	CURRENT EXPENS	9998	ERP GRA	9768	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B(	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	022	RENTS	-157	0	0%	0	0%	1,205	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	030	EQUIPI	0	0	0%	0	0%	18,165	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B(	ALL OTHER	3100	JOINT BC	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B(	ALL OTHER				CATEGORY TOTALS			-157	0	0%	0	0%	19,370	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B(	AGENCY TOTALS							-157	0	0%	0	0%	19,370	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3200	SECRET	1847	NOTARY FEE ACCOU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3200	SECRET	1847	NOTARY FEE ACCOU	059	TEMP	2,673	2,634	99%	2,820	93%	33,911	35,776	105%	35,776	100%	35,776
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	010	PERSC	5,826	-609	-10%	6,053	-10%	72,380	75,203	104%	75,203	100%	75,203
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	011	PERSC	8,690	8,863	102%	8,723	102%	113,487	113,921	100%	113,921	100%	113,921
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	012	PERSC	7,924	8,082	102%	8,058	100%	102,143	103,880	102%	103,880	100%	103,880
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	013	PERSC	6,166	6,290	102%	6,167	102%	80,831	80,842	100%	80,842	100%	80,842
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1061	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1064	HAVA STATE GEN FU	010	PERSC	8,745	9,198	105%	9,185	100%	114,289	120,050	105%	120,050	100%	120,050
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1064	HAVA STATE GEN FU	013	PERSC	15,247	-152	-1%	15,343	-1%	99,314	99,942	101%	99,942	100%	99,942
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1064	HAVA STATE GEN FU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1064	HAVA STATE GEN FU	059	TEMP	0	204	0%	17	1,200%	-150	204	0%	204	100%	204
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1081	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1084	HAVA STATE GEN FU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1084	HAVA STATE GEN FU	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3205	ELECTIO	1084	HAVA STATE GEN FU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3210	LEGISLA	1068	LEGISLATIVE SVCS D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINIS	010	PERSC	99,011	105,249	106%	98,379	107%	1,308,057	1,299,712	99%	1,299,712	100%	1,299,712
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINIS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINIS	013	PERSC	0	15,704	0%	8,329	189%	98,451	99,942	102%	99,942	100%	99,942
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINIS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINIS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3220	AUCTION	1069	AUCTIONEERS BOAR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3225	RECORD	1610	RECORDS MGMT- - AF	010	PERSC	13,196	13,779	104%	17,041	81%	136,528	176,315	129%	176,315	100%	176,315
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3225	RECORD	1610	RECORDS MGMT- - AF	011	PERSC	5,245	5,678	108%	5,517	103%	68,309	71,853	105%	71,853	100%	71,853
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3225	RECORD	1610	RECORDS MGMT- - AF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1075	SECURITIES ADMINIS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1075	SECURITIES ADMINIS	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1075	SECURITIES ADMINIS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1075	SECURITIES ADMINIS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1076	SECURITIES EXAMINA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1076	SECURITIES EXAMINA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1077	SECURITIES EDUCAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1077	SECURITIES EDUCAT	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1077	SECURITIES EDUCAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	1077	SECURITIES EDUCAT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	2410	SECURITIES ADMIN-E	010	PERSC	52,475	54,616	104%	51,187	107%	720,371	702,688	98%	702,688	100%	702,688
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	2410	SECURITIES ADMIN-E	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	2410	SECURITIES ADMIN-E	013	PERSC	6,166	6,290	102%	6,290	100%	79,256	80,842	102%	80,842	100%	80,842
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3230	SECURIT	2410	SECURITIES ADMIN-E	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3240	VITAL RE	5153	VITAL RECORDS IMPF	010	PERSC	11,541	21,850	189%	11,280	194%	273,274	267,088	98%	267,088	100%	267,088
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3240	VITAL RE	5153	VITAL RECORDS IMPF	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3240	VITAL RE	5153	VITAL RECORDS IMPF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3240	VITAL RE	5153	VITAL RECORDS IMPF	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3240	VITAL RE	5176	VITAL RECORDS BUR	010	PERSC	27,136	25,649	95%	28,071	91%	281,258	290,951	103%	290,951	100%	290,951
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3240	VITAL RE	5176	VITAL RECORDS BUR	011	PERSC	0	0	0%	6,167	0%	68,909	74,000	107%	74,000	100%	74,000
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3240	VITAL RE	5176	VITAL RECORDS BUR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	FULL TIME PERSO	3240	VITAL RE	5176	VITAL RECORDS BUR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	STATE DEPT	032	STATE D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			270,039	283,324	105%	288,626	98%	3,650,619	3,693,209	101%	3,693,209	100%	3,693,209
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3200	SECRET	1062	RECOUNT ADMINISTF	050	PERSC	0	0	0%	3,544	0%	7,494	11,307	151%	42,528	27%	42,528
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3200	SECRET	1070	BOARD OF CLAIMS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3200	SECRET	1847	NOTARY FEE ACCOUI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3200	SECRET	7889	ADMINISTRATION	050	PERSC	300	300	100%	295	102%	4,071	3,997	98%	3,997	100%	3,997
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3205	ELECTIO	1061	ADMINISTRATION	050	PERSC	4,851	4,948	102%	4,782	103%	45,235	44,592	99%	44,592	100%	44,592
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3205	ELECTIO	1064	HAVA STATE GEN FU	050	PERSC	1,596	1,271	80%	2,068	61%	10,362	13,421	130%	13,421	100%	13,421
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3205	ELECTIO	1081	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3215	CORPOF	1065	CORPORATE ADMINIS	050	PERSC	5,400	1,907	35%	2,481	77%	101,646	46,702	46%	46,702	100%	46,702
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3220	AUCTION	1069	AUCTIONEERS BOAR	050	PERSC	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3225	RECORD	1610	RECORDS MGMT- - AF	050	PERSC	4,596	3,160	69%	3,736	85%	38,199	31,056	81%	31,056	100%	31,056
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3230	SECURIT	1075	SECURITIES ADMINIS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3230	SECURIT	1077	SECURITIES EDUCAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3230	SECURIT	2410	SECURITIES ADMIN-E	050	PERSC	2,459	1,487	60%	1,149	129%	49,032	22,920	47%	22,920	100%	22,920
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3240	VITAL RE	5153	VITAL RECORDS IMPF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	PART TIME TEMP F	3240	VITAL RE	5176	VITAL RECORDS BUR	050	PERSC	3,126	4,902	157%	3,645	134%	39,504	46,067	117%	46,067	100%	46,067
2017		32	STATE DEPT	032	STATE D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			22,327	17,975	81%	21,700	83%	296,544	220,061	74%	251,282	88%	251,282
2017	010	32	STATE DEPT	032	STATE D	OVERTIME TOTALS	3200	SECRET	7889	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	OVERTIME TOTALS	3215	CORPOF	1065	CORPORATE ADMINIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	OVERTIME TOTALS	3240	VITAL RE	5176	VITAL RECORDS BUR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	STATE DEPT	032	STATE D	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3200	SECRET	1062	RECOUNT ADMINISTF	060	BENEF	0	95	0%	274	35%	573	913	159%	3,289	28%	3,289
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3200	SECRET	1063	HAVA FED (100P FEDI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3200	SECRET	1070	BOARD OF CLAIMS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3200	SECRET	1847	NOTARY FEE ACCOUI	060	BENEF	810	798	98%	853	93%	10,237	10,784	105%	10,784	100%	10,784
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3200	SECRET	6193	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3200	SECRET	7889	ADMINISTRATION	060	BENEF	12,620	3,855	31%	12,519	31%	160,035	158,759	99%	158,759	100%	158,759
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3200	SECRET	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3205	ELECTIO	1061	ADMINISTRATION	060	BENEF	371	379	102%	456	83%	3,037	3,733	123%	3,733	100%	3,733
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3205	ELECTIO	1064	HAVA STATE GEN FU	060	BENEF	11,596	6,331	55%	11,636	54%	108,776	109,155	100%	109,155	100%	109,155
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3205	ELECTIO	1081	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3205	ELECTIO	1084	HAVA STATE GEN FU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3210	LEGISLA	1068	LEGISLATIVE SVCS D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3215	CORPOF	1065	CORPORATE ADMINIS	060	BENEF	56,732	72,294	127%	57,781	125%	774,946	789,278	102%	789,278	100%	789,278
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3220	AUCTION	1069	AUCTIONEERS BOAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3225	RECORD	1610	RECORDS MGMT- - AF	060	BENEF	10,071	10,502	104%	13,692	77%	97,718	132,850	136%	132,850	100%	132,850
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3230	SECURIT	1075	SECURITIES ADMINIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3230	SECURIT	1076	SECURITIES EXAMINA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3230	SECURIT	1077	SECURITIES EDUCAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3230	SECURIT	2410	SECURITIES ADMIN-E	060	BENEF	32,072	30,384	95%	31,618	96%	427,178	421,126	99%	421,126	100%	421,126
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3235	WORKEF	8144	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3240	VITAL RE	5153	VITAL RECORDS IMPF	060	BENEF	5,373	9,009	168%	5,415	166%	111,329	112,196	101%	112,196	100%	112,196

2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	3240	VITAL RE	5176	VITAL RECORDS BUR	060	BENEF	12,028	10,937	91%	12,666	86%	152,105	160,165	105%	160,165	100%	160,165
2017	010	32	STATE DEPT	032	STATE D	BENEFITS TOTALS	9998	ERP GRA	9769	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	STATE DEPT	032	STATE D	BENEFITS TOTALS				CATEGORY TOTALS			141,673	144,582	102%	146,910	98%	1,845,936	1,898,959	103%	1,901,335	100%	1,901,335
2017	010	32	STATE DEPT	032	STATE D	CONSULTANTS TO	3205	ELECTIO	1064	HAVA STATE GEN FU	046	CONSU	0	0	0%	0	0%	5,560	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CONSULTANTS TO	3230	SECURIT	1077	SECURITIES EDUCAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CONSULTANTS TO	3230	SECURIT	2410	SECURITIES ADMIN-E	046	CONSU	62,533	31,175	50%	46,125	68%	497,778	367,167	74%	367,167	100%	367,167
2017		32	STATE DEPT	032	STATE D	CONSULTANTS TOTALS				CATEGORY TOTALS			62,533	31,175	50%	46,125	68%	503,338	367,167	73%	367,167	100%	367,167
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3200	SECRET	0003	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3200	SECRET	1062	RECOUNT ADMINISTF	020	CURRE	0	0	0%	5,663	0%	195	0	0%	67,952	0%	67,952
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3200	SECRET	1063	HAVA FED (100P FEDI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3200	SECRET	1070	BOARD OF CLAIMS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3200	SECRET	1847	NOTARY FEE ACCOU	020	CURRE	2,200	2,400	109%	1,764	136%	10,100	8,100	80%	8,100	100%	8,100
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3200	SECRET	6193	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3200	SECRET	7889	ADMINISTRATION	020	CURRE	426	881	207%	412	214%	28,554	27,603	97%	27,603	100%	27,603
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3205	ELECTIO	1061	ADMINISTRATION	020	CURRE	3,186	69	2%	4,984	1%	97,800	152,968	156%	152,968	100%	152,968
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3205	ELECTIO	1064	HAVA STATE GEN FU	020	CURRE	1,345	2,072	154%	471	440%	59,400	20,815	35%	20,815	100%	20,815
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3205	ELECTIO	1081	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3205	ELECTIO	1084	HAVA STATE GEN FU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3210	LEGISLA	1068	LEGISLATIVE SVCS D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3215	CORPOF	1065	CORPORATE ADMINIS	020	CURRE	54,607	64,732	119%	74,340	87%	497,895	677,815	136%	677,815	100%	677,815
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3220	AUCTION	1069	AUCTIONEERS BOAR	020	CURRE	3	115	4,115%	2	5,547%	777	576	74%	576	100%	576
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3225	RECORD	1610	RECORDS MGMT- - AI	020	CURRE	492	2,482	505%	455	545%	17,245	15,955	93%	15,955	100%	15,955
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3230	SECURIT	1075	SECURITIES ADMINIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3230	SECURIT	1076	SECURITIES EXAMINA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3230	SECURIT	1077	SECURITIES EDUCAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3230	SECURIT	2410	SECURITIES ADMIN-E	020	CURRE	4,973	7,004	141%	4,550	154%	36,520	33,407	91%	33,407	100%	33,407
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3235	WORKEF	8144	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3240	VITAL RE	5153	VITAL RECORDS IMPF	020	CURRE	2,337	6,288	269%	2,535	248%	53,129	57,639	108%	57,639	100%	57,639
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	3240	VITAL RE	5176	VITAL RECORDS BUR	020	CURRE	2,438	1,874	77%	1,863	101%	15,071	11,519	76%	11,519	100%	11,519
2017	010	32	STATE DEPT	032	STATE D	CURRENT EXPENS	9998	ERP GRA	9769	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	STATE DEPT	032	STATE D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			72,008	87,916	122%	97,039	91%	816,686	1,006,397	123%	1,074,349	94%	1,074,349
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTF	049	TRANS	0	0	0%	2,500	0%	0	0	0%	30,001	0%	30,001
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTF	070	IN STA	0	0	0%	658	0%	0	0	0%	7,891	0%	7,891
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTF	073	GRANT	101,004	93,605	93%	93,700	100%	101,004	93,605	93%	93,700	100%	93,700
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTF	080	OUT O	0	0	0%	687	0%	0	0	0%	8,240	0%	8,240
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1063	HAVA FED (100P FEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1070	BOARD OF CLAIMS	068	REMUN	2,710	8,861	327%	3,607	246%	39,172	52,133	133%	52,133	100%	52,133
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOU	080	OUT O	1,139	862	76%	940	92%	2,617	2,160	83%	2,160	100%	2,160
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	6193	UNEMPLOYMENT CO	061	UNEMF	1	0	0%	0	0%	2,679	7	0%	7	100%	7
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	101	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	022	RENTS	561	688	123%	604	114%	6,676	7,192	108%	7,192	100%	7,192
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	070	IN STA	0	0	0%	17	0%	98	199	204%	199	100%	199
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	236	ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	022	RENTS	103	304	296%	134	227%	1,494	1,949	130%	1,949	100%	1,949
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	024	MAINT	0	0	0%	13,754	0%	280,268	165,054	59%	165,054	100%	165,054
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	030	EQUIPI	0	0	0%	0	0%	5,792	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	070	IN STA	0	0	0%	73	0%	1,958	880	45%	880	100%	880
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	080	OUT O	0	0	0%	291	0%	3,538	3,491	99%	3,491	100%	3,491
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1081	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1081	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1081	ADMINISTRATION	236	ELECT	0	625	0%	182	344%	0	2,182	0%	2,182	100%	2,182
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	237	GC MA	0	29,620	0%	2,468	1,200%	0	29,620	0%	29,620	100%	29,620
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	238	CANAD	4,661	375	8%	5,404	7%	5,525	6,406	116%	6,406	100%	6,406
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	024	MAINT	1,424	17,720	1,245%	1,216	1,458%	91,495	78,140	85%	78,140	100%	78,140
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	026	ORGAN	5,052	5,193	103%	4,783	109%	5,802	5,493	95%	5,493	100%	5,493
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	030	EQUIPI	2,840	81,856	2,882%	1,056	7,748%	314,161	116,870	37%	116,870	100%	116,870
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	038	TECHN	18,188	167,860	923%	10,999	1,526%	872,890	527,862	60%	527,862	100%	527,862
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	070	IN STA	78	0	0%	134	0%	379	651	172%	651	100%	651
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	073	GRANT	74,775	330,540	442%	100,749	328%	245,325	330,540	135%	330,540	100%	330,540
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	080	OUT O	2,806	2,936	105%	3,532	83%	6,296	7,926	126%	7,926	100%	7,926
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	026	ORGAN	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	022	RENTS	0	0	0%	167	0%	1,965	2,000	102%	2,000	100%	2,000
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	026	ORGAN	0	1,000	0%	83	1,200%	0	1,000	0%	1,000	100%	1,000
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	030	EQUIPI	0	0	0%	0	0%	233	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1076	SECURITIES EXAMINA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1076	SECURITIES EXAMINA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1076	SECURITIES EXAMINA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1076	SECURITIES EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	022	RENTS	278	556	200%	260	213%	3,561	3,336	94%	3,336	100%	3,336
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	024	MAINT	0	0	0%	5,782	0%	90	69,380	77,106%	69,380	100%	69,380
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	070	IN STA	0	0	0%	2	0%	77	27	35%	27	100%	27
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	080	OUT O	450	543	121%	1,359	40%	1,085	3,276	302%	3,276	100%	3,276
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3235	WORKEF	8144	WORKERS COMPENS	062	WORK	159	0	0%	4	0%	31,801	858	3%	858	100%	858
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3235	WORKEF	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	027	TRANS	5,992	3,237	54%	1,983	163%	67,648	22,383	33%	22,383	100%	22,383
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	030	EQUIPI	0	0	0%	0	0%	664	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	038	TECHN	159,216	90,802	57%	110,512	82%	1,055,929	732,924	69%	732,924	100%	732,924
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	070	IN STA	0	0	0%	39	0%	277	462	167%	462	100%	462
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	080	OUT O	0	6,096	0%	697	875%	1,377	8,360	607%	8,360	100%	8,360
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	STATE DEPT	032	STATE D	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		32	STATE DEPT	032	STATE D	ALL OTHER				CATEGORY TOTALS			381,436	843,277	221%	368,401	229%	3,152,276	2,276,666	72%	2,322,893	98%		2,322,893
2017		32	STATE DEPT	032	STATE D	AGENCY TOTALS							950,016	1,408,248	148%	968,802	145%	10,265,399	9,462,459	92%	9,610,235	98%		9,610,235
2017	010	33	COMMISSION ON	033	COMMIS	FULL TIME PERSO	3300	COMMIS	6230	COMM STATUS OF W	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		33	COMMISSION ON	033	COMMIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	33	COMMISSION ON	033	COMMIS	PART TIME TEMP F	3300	COMMIS	6230	COMM STATUS OF W	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		33	COMMISSION ON	033	COMMIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMIS	6230	COMM STATUS OF W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMIS	6231	WOMENS EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMIS	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	9998	ACTIVITY	9748	ACTIVITY ACCT AGY-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	33	COMMISSION ON	033	COMMIS	CONSULTANTS TO	3300	COMMIS	6231	WOMENS EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		33	COMMISSION ON	033	COMMIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	3300	COMMIS	6230	COMM STATUS OF W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	3300	COMMIS	6231	WOMENS EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	9998	ACTIVITY	9748	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		33	COMMISSION ON	033	COMMIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		33	COMMISSION ON	033	COMMIS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017		33	COMMISSION ON	033	COMMIS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	3431	CURATORIAL SERVIC	010	PERSC	3,705	3,944	106%	3,817	103%	47,968	49,413	103%	49,413	100%		49,413
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	3431	CURATORIAL SERVIC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	3440	OLD STATE HOUSE G	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	6990	NH FILM COMMISSION	010	PERSC	4,424	4,716	107%	4,682	101%	57,171	60,514	106%	60,514	100%		60,514
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	6990	NH FILM COMMISSION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	6999	ADMINISTRATION - SU	010	PERSC	13,733	14,057	102%	14,266	99%	174,293	181,053	104%	181,053	100%		181,053
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	6999	ADMINISTRATION - SU	011	PERSC	8,216	0	0%	3,730	0%	106,515	48,360	45%	48,360	100%		48,360
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	6999	ADMINISTRATION - SU	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE (	8145	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	6718	NH AUTOMATED INFC	010	PERSC	4,817	3,774	78%	4,791	79%	62,603	62,265	99%	62,265	100%		62,265
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	6718	NH AUTOMATED INFC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7000	CENTRAL LIBRARY SE	010	PERSC	38,862	36,393	94%	43,033	85%	486,877	539,121	111%	539,121	100%		539,121
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7000	CENTRAL LIBRARY SE	012	PERSC	7,544	8,382	111%	7,685	109%	97,564	99,382	102%	99,382	100%		99,382
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7000	CENTRAL LIBRARY SE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7008	SVC TO PERSONS W/	010	PERSC	5,168	5,276	102%	5,402	98%	66,100	69,098	105%	69,098	100%		69,098
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7008	SVC TO PERSONS W/	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7180	FEDERAL LIBRARY PI	010	PERSC	32,265	26,856	83%	30,607	88%	440,495	417,857	95%	417,857	100%		417,857
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7180	FEDERAL LIBRARY PI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7180	FEDERAL LIBRARY PI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7195	POLITICAL LIBRARY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7199	SPECIAL SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1127	STATE ART FUND	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1250	STATE ARTS DEVELO	010	PERSC	2,800	2,963	106%	3,338	89%	31,687	37,773	119%	37,773	100%		37,773
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1250	STATE ARTS DEVELO	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1250	STATE ARTS DEVELO	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1255	FEDERAL ARTS PART	010	PERSC	11,355	12,383	109%	10,510	118%	166,789	154,366	93%	154,366	100%		154,366
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1255	FEDERAL ARTS PART	011	PERSC	5,863	5,980	102%	5,980	100%	75,354	76,861	102%	76,861	100%		76,861
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1255	FEDERAL ARTS PART	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3420	OFFICE OF PRESERV	010	PERSC	18,474	18,999	103%	18,609	102%	238,918	240,661	101%	240,661	100%		240,661
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3420	OFFICE OF PRESERV	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3420	OFFICE OF PRESERV	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3441	FEDERAL PRESERVA	010	PERSC	17,381	13,217	76%	10,431	127%	281,306	168,834	60%	168,834	100%		168,834
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3441	FEDERAL PRESERVA	011	PERSC	6,166	6,290	102%	6,219	101%	80,156	80,842	101%	80,842	100%		80,842

2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3441	FEDERAL PRESERVA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	8905	NATIONAL REGISTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	8906	HPF RECOVERY GRA	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTUR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			180,774	163,227	90%	173,099	94%	2,413,796	2,286,399	95%	2,286,399	100%	2,286,399
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3400	OFFICE (	5075	CONNECTING TO COL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3400	OFFICE (	6707	DONATIONS - GIFTS	050	PERSC	1,137	1,160	102%	1,852	63%	9,258	15,081	163%	15,081	100%	15,081
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3405	STATE L	7180	FEDERAL LIBRARY PF	050	PERSC	2,399	2,513	105%	1,392	181%	31,326	18,178	58%	18,178	100%	18,178
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3405	STATE L	7195	POLITICAL LIBRARY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3405	STATE L	7199	SPECIAL SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3410	DIVISION	1250	STATE ARTS DEVELO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3410	DIVISION	1255	FEDERAL ARTS PART	050	PERSC	25	0	0%	0	0%	25	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3420	DIVISION	3420	OFFICE OF PRESERV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3420	DIVISION	3441	FEDERAL PRESERVA	050	PERSC	946	-9,466	-1,000%	3,928	-241%	2,261	9,383	415%	9,383	100%	9,383
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3420	DIVISION	8905	NATIONAL REGISTER	050	PERSC	374	3,115	832%	3,882	80%	1,423	8,625	606%	14,755	58%	14,755
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3420	DIVISION	8906	HPF RECOVERY GRA	050	PERSC	4,549	12,920	284%	13,334	97%	61,520	85,199	138%	180,326	47%	180,326
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP F	3499	ARRA ST	0809	ARTS JOBS - ARRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTUR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,430	10,242	109%	24,387	42%	105,813	136,466	129%	237,723	57%	237,723
2017	010	34	CULTURAL RESO	034	CULTUR	OVERTIME TOTALS	3405	STATE L	7000	CENTRAL LIBRARY SE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	OVERTIME TOTALS	3405	STATE L	7180	FEDERAL LIBRARY PF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	OVERTIME TOTALS	3410	DIVISION	1255	FEDERAL ARTS PART	018	OVERT	0	0	0%	3	0%	25	32	129%	32	100%	32
2017	010	34	CULTURAL RESO	034	CULTUR	OVERTIME TOTALS	3420	DIVISION	8906	HPF RECOVERY GRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTUR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	3	0%	25	32	128%	32	99%	32
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	3431	CURATORIAL SERVIC	060	BENEF	2,692	2,857	106%	2,829	101%	34,353	36,104	105%	36,104	100%	36,104
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	3440	OLD STATE HOUSE G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	5075	CONNECTING TO COL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	6707	DONATIONS - GIFTS	060	BENEF	87	89	102%	142	63%	708	1,154	163%	1,154	100%	1,154
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	6710	AUTOMATED INFORM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	6990	NH FILM COMMISSION	060	BENEF	2,849	3,013	106%	3,016	100%	36,220	38,345	106%	38,345	100%	38,345
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	6999	ADMINISTRATION - SU	060	BENEF	9,277	6,653	72%	7,418	90%	121,014	96,770	80%	96,770	100%	96,770
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	7030	DAMAGED - LOST BO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	7182	MOBILE TRAINING LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	7183	LINKS TO EARLY LEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	7196	NH SUMMER READIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	7206	GATES FOUNDATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	8029	CULTURAL RESOURC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE (	8145	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	6718	NH AUTOMATED INFC	060	BENEF	2,183	2,037	93%	2,247	91%	27,902	28,713	103%	28,713	100%	28,713
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7000	CENTRAL LIBRARY SE	060	BENEF	23,694	22,995	97%	25,954	89%	290,162	317,830	110%	317,830	100%	317,830
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7008	SVC TO PERSONS W/	060	BENEF	4,210	4,420	105%	3,904	113%	53,305	49,439	93%	49,439	100%	49,439
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7180	FEDERAL LIBRARY PF	060	BENEF	18,584	15,132	81%	16,239	93%	252,817	220,921	87%	220,921	100%	220,921
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7195	POLITICAL LIBRARY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7199	SPECIAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1127	STATE ART FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1250	STATE ARTS DEVELO	060	BENEF	2,529	2,660	105%	3,021	88%	28,265	33,763	119%	33,763	100%	33,763
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1255	FEDERAL ARTS PART	060	BENEF	6,664	7,045	106%	6,053	116%	92,914	84,388	91%	84,388	100%	84,388
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1256	ARTS IN EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1258	ARTS IN EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1259	CAREERS IN THE ART	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1260	ARTS PROJECTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1262	GOVERNORS AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	2373	CONTOOCOOK COVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3420	OFFICE OF PRESERV	060	BENEF	8,560	8,908	104%	8,492	105%	113,858	112,963	99%	112,963	100%	112,963
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3433	SPECIAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3434	MERCIFUL RESTORA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3435	NH HERITAGE TRUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3437	ISTEA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3438	CORNISH ARTS COLC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3441	FEDERAL PRESERVA	060	BENEF	8,759	7,286	83%	6,664	109%	130,520	99,303	76%	99,303	100%	99,303
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3442	CONSERVATION DIST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	7015	ARCHAEOLOGY PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	8905	NATIONAL REGISTER	060	BENEF	0	258	0%	88	295%	184	849	462%	1,051	81%	1,051
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	8906	HPF RECOVERY GRA	060	BENEF	348	374	107%	237	158%	10,580	6,236	59%	7,193	87%	7,193
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	9998	ERP GRA	9770	ACTIVITY ACCT AGY-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS				CATEGORY TOTALS			90,435	83,725	93%	86,303	97%	1,192,802	1,126,778	94%	1,127,937	100%	1,127,937
2017	010	34	CULTURAL RESO	034	CULTUR	CONSULTANTS TO	3405	STATE L	7180	FEDERAL LIBRARY PF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CONSULTANTS TO	3420	DIVISION	8905	NATIONAL REGISTER	046	CONSU	0	0	0%	3,240	0%	70,875	15,750	22%	38,875	41%	38,875
2017		34	CULTURAL RESO	034	CULTUR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,240	0%	70,875	15,750	22%	38,875	41%	38,875
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	0003	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	3431	CURATORIAL SERVIC	020	CURRE	0	0	0%	4	0%	0	50	0%	50	100%	50
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	3440	OLD STATE HOUSE G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	5075	CONNECTING TO COL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	6707	DONATIONS - GIFTS	020	CURRE	2,616	0	0%	1,643	0%	4,918	3,089	63%	3,089	100%	3,089
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	6710	AUTOMATED INFORM	020	CURRE	0	0	0%	6	0%	150	75	50%	75	100%	75

2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	6990	NH FILM COMMISSION	020	CURRE	477	0	0%	236	0%	716	354	49%	354	100%	354
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	6999	ADMINISTRATION - SU	020	CURRE	556	505	91%	951	53%	582	996	171%	996	100%	996
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	7030	DAMAGED - LOST BO	020	CURRE	384	0	0%	0	0%	1,458	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	7182	MOBILE TRAINING LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	7183	LINKS TO EARLY LEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	7196	NH SUMMER READIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	7206	GATES FOUNDATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	8029	CULTURAL RESOURC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE (	8145	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	6718	NH AUTOMATED INFO	020	CURRE	27	542	1,987%	27	1,987%	700	700	100%	700	100%	700
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7000	CENTRAL LIBRARY SE	020	CURRE	1,369	1,846	135%	1,369	135%	6,700	6,700	100%	6,700	100%	6,700
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7008	SVC TO PERSONS W/	020	CURRE	537	937	175%	537	175%	1,000	1,000	100%	1,000	100%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7180	FEDERAL LIBRARY PF	020	CURRE	4,987	1,883	38%	2,791	67%	80,347	44,968	56%	44,968	100%	44,968
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7195	POLITICAL LIBRARY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7199	SPECIAL SERVICES	020	CURRE	0	0	0%	0	0%	40	5	14%	5	100%	5
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7522	NEH GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1127	STATE ART FUND	020	CURRE	0	0	0%	39	0%	0	0	0%	469	0%	469
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1250	STATE ARTS DEVELO	020	CURRE	781	0	0%	804	0%	1,941	1,999	103%	1,999	100%	1,999
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1255	FEDERAL ARTS PART	020	CURRE	78	76	97%	65	117%	5,390	4,455	83%	4,455	100%	4,455
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1256	ARTS IN EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1258	ARTS IN EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1259	CAREERS IN THE ART	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1260	ARTS PROJECTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1262	GOVERNORS AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	2373	CONTOOCOOK COVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3420	OFFICE OF PRESERV	020	CURRE	148	0	0%	152	0%	2,880	2,948	102%	2,948	100%	2,948
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3433	SPECIAL SERVICES	020	CURRE	0	0	0%	83	0%	0	174	0%	1,000	17%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3434	MERCIFUL RESTORAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3435	NH HERITAGE TRUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3437	ISTEA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3438	CORNISH ARTS COLC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3441	FEDERAL PRESERVA	020	CURRE	2,355	971	41%	1,175	83%	8,097	4,039	50%	4,039	100%	4,039
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3442	CONSERVATION DIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	7015	ARCHAEOLOGY PRO	020	CURRE	20	0	0%	15	0%	1,084	800	74%	800	100%	800
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	8905	NATIONAL REGISTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	8906	HPF RECOVERY GRA	020	CURRE	0	0	0%	348	0%	0	0	0%	4,181	0%	4,181
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	9998	ERP GRA	9770	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTUR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,334	6,760	47%	10,245	66%	116,004	72,352	62%	77,828	93%	77,828
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3431	CURATORIAL SERVIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3431	CURATORIAL SERVIC	038	TECHN	0	0	0%	0	0%	328	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3431	CURATORIAL SERVIC	039	TELEC	84	40	48%	76	53%	446	403	90%	403	100%	403
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3431	CURATORIAL SERVIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3431	CURATORIAL SERVIC	070	IN STA	0	50	0%	4	1,199%	0	50	0%	50	100%	50
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3440	OLD STATE HOUSE G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3440	OLD STATE HOUSE G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3440	OLD STATE HOUSE G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3440	OLD STATE HOUSE G	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	3440	OLD STATE HOUSE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	5075	CONNECTING TO COL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	5075	CONNECTING TO COL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	5075	CONNECTING TO COL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	5075	CONNECTING TO COL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	5075	CONNECTING TO COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6707	DONATIONS - GIFTS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6707	DONATIONS - GIFTS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6707	DONATIONS - GIFTS	057	BOOKS	229	880	384%	781	113%	2,862	9,759	341%	9,759	100%	9,759
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6707	DONATIONS - GIFTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6707	DONATIONS - GIFTS	080	OUT O	679	-400	-59%	494	-81%	679	494	73%	494	100%	494
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6710	AUTOMATED INFORM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6710	AUTOMATED INFORM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6710	AUTOMATED INFORM	057	BOOKS	0	9,680	0%	11,244	86%	134,879	134,932	100%	134,932	100%	134,932
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6710	AUTOMATED INFORM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6710	AUTOMATED INFORM	073	GRANT	9,697	0	0%	0	0%	9,697	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6710	AUTOMATED INFORM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	026	ORGAN	0	0	0%	63	0%	750	750	100%	750	100%	750
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	039	TELEC	82	33	40%	73	45%	446	396	89%	396	100%	396
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	069	PROMO	0	0	0%	38	0%	450	450	100%	450	100%	450
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	070	IN STA	0	6	0%	1	1,200%	109	6	6%	6	100%	6

2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6990	NH FILM COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	027	TRANS	48,414	21,141	44%	46,589	45%	128,970	124,109	96%	124,109	100%	124,109
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	035	SHARE	2,079	0	0%	1,608	0%	5,509	4,260	77%	4,260	100%	4,260
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	039	TELEC	305	85	28%	305	28%	1,806	1,806	100%	1,806	100%	1,806
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	054	TRUST	159	5,273	3,307%	173	3,047%	191,025	207,356	109%	207,356	100%	207,356
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	070	IN STA	0	1,417	0%	125	1,133%	1,431	1,500	105%	1,500	100%	1,500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	6999	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7030	DAMAGED - LOST BO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7030	DAMAGED - LOST BO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7030	DAMAGED - LOST BO	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7030	DAMAGED - LOST BO	057	BOOKS	0	0	0%	7	0%	0	85	0%	85	100%	85
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7030	DAMAGED - LOST BO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7030	DAMAGED - LOST BO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7030	DAMAGED - LOST BO	102	CONTF	0	0	0%	224	0%	2,587	2,691	104%	2,691	100%	2,691
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7182	MOBILE TRAINING LA	073	GRANT	303	0	0%	0	0%	303	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7196	NH SUMMER READIN	073	GRANT	0	290	0%	1,158	25%	18,790	13,900	74%	13,900	100%	13,900
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	8029	CULTURAL RESOURC	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	8029	CULTURAL RESOURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	8145	WORKERS COMPENS	062	WORK	0	869	0%	6,586	13%	0	79,036	0%	79,036	100%	79,036
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE (	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INFO	039	TELEC	180	0	0%	178	0%	1,194	1,183	99%	1,183	100%	1,183
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INFO	057	BOOKS	0	0	0%	6,667	0%	70,000	80,000	114%	80,000	100%	80,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INFO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INFO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INFO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INFO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	022	RENTS	400	0	0%	358	0%	4,595	4,110	89%	4,110	100%	4,110
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	024	MAINT	0	0	0%	208	0%	2,499	2,499	100%	2,499	100%	2,499
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	026	ORGAN	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	039	TELEC	382	793	208%	407	195%	7,414	7,910	107%	7,910	100%	7,910
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	057	BOOKS	2,035	2,228	109%	2,030	110%	24,300	24,240	100%	24,240	100%	24,240
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	070	IN STA	0	618	0%	81	760%	469	975	208%	975	100%	975
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W/	022	RENTS	0	40	0%	40	100%	480	480	100%	480	100%	480
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W/	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W/	039	TELEC	264	93	35%	249	37%	1,903	1,798	94%	1,798	100%	1,798
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W/	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	022	RENTS	0	0	0%	495	0%	5,940	5,940	100%	5,940	100%	5,940
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	026	ORGAN	0	0	0%	644	0%	6,800	7,727	114%	7,727	100%	7,727
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	028	TRANS	10,298	5,633	55%	12,719	44%	37,329	46,107	124%	46,107	100%	46,107
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	030	EQUIPI	0	0	0%	2,691	0%	0	32,288	0%	32,288	100%	32,288
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	040	INDIRE	0	1,326	0%	1,435	92%	24,479	17,214	70%	17,214	100%	17,214
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	041	AUDIT	0	0	0%	53	0%	0	631	0%	631	100%	631
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	042	ADDITI	9,328	4,681	50%	6,048	77%	36,391	23,595	65%	23,595	100%	23,595
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	057	BOOKS	7,817	0	0%	8,151	0%	182,736	190,542	104%	190,542	100%	190,542
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	070	IN STA	0	0	0%	0	0%	85	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	072	GRANT	0	0	0%	167	0%	6,000	2,000	33%	2,000	100%	2,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	080	OUT O	0	0	0%	0	0%	1,158	0	0%	0	0%	0

2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	102	CONTF	0	0	0%	3,895	0%	94,681	46,736	49%	46,736	100%	46,736
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	103	CONTF	301	326	108%	315	104%	3,602	3,764	104%	3,764	100%	3,764
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	039	TELEC	0	0	0%	0	0%	237	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	057	BOOKS	0	0	0%	0	0%	55	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	070	IN STA	0	0	0%	0	0%	61	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7522	NEH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7522	NEH GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1127	STATE ART FUND	054	TRUST	0	0	0%	5,296	0%	5,130	5,121	100%	63,558	8%	63,558
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	022	RENTS	0	0	0%	3	0%	0	40	0%	40	100%	40
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	039	TELEC	0	1,114	0%	499	223%	6,020	5,986	99%	5,986	100%	5,986
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	070	IN STA	620	204	33%	459	44%	1,421	1,052	74%	1,052	100%	1,052
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	073	GRANT	3,681	0	0%	3,681	0%	228,000	228,000	100%	228,000	100%	228,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	102	CONTF	0	2,208	0%	527	419%	0	6,318	0%	6,318	100%	6,318
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	022	RENTS	156	127	81%	159	80%	1,872	1,903	102%	1,903	100%	1,903
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	026	ORGAN	0	0	0%	24	0%	435	285	66%	285	100%	285
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	028	TRANS	3,938	4,335	110%	3,589	121%	23,588	21,495	91%	21,495	100%	21,495
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	030	EQUIPI	0	0	0%	186	0%	3,567	2,232	63%	2,232	100%	2,232
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	038	TECHN	0	0	0%	95	0%	204	1,135	556%	1,135	100%	1,135
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	039	TELEC	269	0	0%	847	0%	1,106	3,480	315%	3,480	100%	3,480
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	040	INDIRE	0	3,012	0%	502	600%	10,126	6,023	59%	6,023	100%	6,023
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	041	AUDIT	0	0	0%	37	0%	0	440	0%	440	100%	440
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	042	ADDITI	5,316	3,336	63%	3,601	93%	20,002	13,549	68%	13,549	100%	13,549
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	065	BOARD	1,506	100	7%	531	19%	5,559	1,961	35%	1,961	100%	1,961
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	066	EMPLO	0	0	0%	56	0%	40	670	1,674%	670	100%	670
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	069	PROMO	494	0	0%	3,027	0%	494	3,027	612%	3,027	100%	3,027
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	070	IN STA	0	132	0%	46	284%	959	557	58%	557	100%	557
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	072	GRANT	-39	0	0%	23,051	0%	252,948	276,616	109%	276,616	100%	276,616
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	080	OUT O	730	28	4%	926	3%	1,106	1,403	127%	1,403	100%	1,403
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	102	CONTF	0	5,040	0%	2,364	213%	13,725	28,364	207%	28,364	100%	28,364
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1259	CAREERS IN THE ART	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	2373	CONTOOCOOK COVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	022	RENTS	8,237	127	2%	9,223	1%	30,393	34,030	112%	34,030	100%	34,030
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	039	TELEC	0	0	0%	524	0%	6,289	6,289	100%	6,289	100%	6,289
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	070	IN STA	50	68	136%	50	136%	2,000	2,000	100%	2,000	100%	2,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	102	CONTF	0	500	0%	42	1,200%	81	500	621%	500	100%	500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	103	CONTF	0	0	0%	23	0%	2,000	276	14%	276	100%	276
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3433	SPECIAL SERVICES	080	OUT O	0	500	0%	104	480%	0	750	0%	1,250	60%	1,250
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3433	SPECIAL SERVICES	102	CONTF	0	0	0%	213	0%	0	2,539	0%	2,550	100%	2,550
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3435	NH HERITAGE TRUST	054	TRUST	0	0	0%	244	0%	0	0	0%	2,929	0%	2,929
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3435	NH HERITAGE TRUST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3435	NH HERITAGE TRUST	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	022	RENTS	0	33	0%	17	200%	0	198	0%	198	100%	198
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	026	ORGAN	300	330	110%	300	110%	6,177	6,172	100%	6,172	100%	6,172
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	028	TRANS	2,639	7,485	284%	2,757	271%	23,588	24,645	104%	24,645	100%	24,645
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	039	TELEC	0	0	0%	66	0%	972	788	81%	788	100%	788
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	040	INDIRE	0	2,000	0%	333	600%	9,276	4,000	43%	4,000	100%	4,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	041	AUDIT	0	0	0%	23	0%	0	276	0%	276	100%	276
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	042	ADDITI	9,103	3,385	37%	4,613	73%	30,784	15,601	51%	15,601	100%	15,601
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	070	IN STA	980	236	24%	422	56%	1,354	583	43%	583	100%	583
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	072	GRANT	0	7,200	0%	7,338	98%	64,262	88,060	137%	88,060	100%	88,060
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	080	OUT O	183	0	0%	429	0%	1,528	3,576	234%	3,576	100%	3,576
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3442	CONSERVATION DIST	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	022	RENTS	0	1,800	0%	150	1,200%	0	1,800	0%	1,800	100%	1,800
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	070	IN STA	0	0	0%	11	0%	498	132	26%	132	100%	132
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	102	CONTF	0	1,500	0%	561	267%	4,951	6,730	136%	6,730	100%	6,730
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	030	EQUIPI	0	0	0%	36	0%	169	0	0%	426	0%	426
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	038	TECHN	0	0	0%	77	0%	500	800	160%	925	86%	925
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	039	TELEC	66	218	331%	144	151%	812	862	106%	1,783	48%	1,783
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	040	INDIRE	0	1,020	0%	617	165%	592	2,041	345%	7,408	28%	7,408
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	041	AUDIT	0	0	0%	76	0%	0	69	0%	909	8%	909
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	070	IN STA	0	0	0%	456	0%	22	0	0%	5,478	0%	5,478
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	072	GRANT	0	0	0%	2,037	0%	0	19,216	0%	24,440	79%	24,440
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	102	CONTF	1,901	297	16%	127,830	0%	1,901	29,493	1,551%	127,830	23%	127,830
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS - ARRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS - ARRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTUR	ALL OTHER				CATEGORY TOTALS			133,166	101,437	76%	324,848	31%	1,780,924	1,945,802	109%	2,124,397	92%	2,124,397
2017		34	CULTURAL RESO	034	CULTUR	AGENCY TOTALS							428,139	365,391	85%	622,125	59%	5,680,238	5,583,579	98%	5,893,191	95%	5,893,191
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	2004	CURATORIAL SERVIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	2982	INFORMATION TECH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	010	PERSC	45,544	42,447	93%	51,645	82%	534,605	606,210	113%	606,210	100%	606,210
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	011	PERSC	9,397	9,585	102%	9,587	100%	120,780	123,228	102%	123,228	100%	123,228
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3400	ADMINISTRATION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3401	DESIGN DEVELOPME	010	PERSC	41,384	47,683	115%	49,199	97%	503,633	598,747	119%	598,747	100%	598,747
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3401	DESIGN DEVELOPME	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3402	BUREAU OF HISTORI	010	PERSC	4,623	4,716	102%	4,840	97%	57,902	60,623	105%	60,623	100%	60,623
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3402	BUREAU OF HISTORI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3402	BUREAU OF HISTORI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3402	BUREAU OF HISTORI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	3402	BUREAU OF HISTORI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	8012	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3500	OFFICE (	8601	UNEMPLOYMENT CO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	0895	ARRA ENERGY FUND	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	1839	ENERGY SAVINGS PR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	2084	SMALL BUSINESS DE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3600	ECONOMIC DEVELOP	010	PERSC	61,704	57,901	94%	63,357	91%	754,901	775,123	103%	775,123	100%	775,123
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3600	ECONOMIC DEVELOP	011	PERSC	6,799	0	0%	4,318	0%	87,386	55,496	64%	55,496	100%	55,496
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3600	ECONOMIC DEVELOP	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3605	TELECOMMUNICATIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3610	NH BUSINESS RESOU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3610	NH BUSINESS RESOU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3612	OFFC OF INTERNATIC	010	PERSC	12,953	14,051	108%	16,417	86%	139,029	176,216	127%	176,216	100%	176,216
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3612	OFFC OF INTERNATIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3614	PROCUREMENT & GC	010	PERSC	8,772	9,792	112%	12,700	77%	120,476	174,426	145%	174,426	100%	174,426
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3614	PROCUREMENT & GC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3615	INNOVATIVE RESEAR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	3640	WORKFORCE INVEST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	5336	OFFICE OF WORKFOF	010	PERSC	23,924	26,756	112%	43,271	62%	304,494	299,201	98%	550,741	54%	550,741
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	5336	OFFICE OF WORKFOF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	5336	OFFICE OF WORKFOF	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3505	DIVISION	5420	JOB TRAINING PROGI	059	TEMP I	0	0	0%	2,887	0%	0	0	0%	34,641	0%	34,641
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	0855	WATER QUALITY GRA	059	TEMP I	0	0	0%	6,725	0%	0	11,635	0%	80,700	14%	80,700
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	1236	EMERALD ASH BORE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	1236	EMERALD ASH BORE	059	TEMP I	3,098	2,672	86%	4,689	57%	27,137	41,080	151%	41,080	100%	41,080
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	2101	AMERICA THE BEAUT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	2102	FUELWOOD	010	PERSC	3,224	2,787	86%	3,271	85%	39,317	39,888	101%	39,888	100%	39,888
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	2103	NATURAL HERITAGE	010	PERSC	17,802	18,383	103%	18,384	100%	226,964	234,387	103%	234,387	100%	234,387
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	2103	NATURAL HERITAGE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	2103	NATURAL HERITAGE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	2408	NORTHEASTN COORI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	2408	NORTHEASTN COORI	059	TEMP I	1,377	0	0%	9,638	0%	1,377	9,638	700%	9,638	100%	9,638
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3406	NATURAL HERITAGE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3406	NATURAL HERITAGE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3406	NATURAL HERITAGE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3407	NATURAL HERITAGE	010	PERSC	3,023	3,084	102%	3,195	97%	37,496	39,631	106%	39,631	100%	39,631
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3407	NATURAL HERITAGE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3500	FOREST & LANDS ADI	010	PERSC	6,983	7,124	102%	7,327	97%	88,668	93,048	105%	93,048	100%	93,048
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3500	FOREST & LANDS ADI	011	PERSC	7,544	7,695	102%	7,652	101%	97,564	98,962	101%	98,962	100%	98,962
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3500	FOREST & LANDS ADI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3505	MANAGEMENT AND P	010	PERSC	21,147	23,960	113%	25,751	93%	233,605	284,467	122%	284,467	100%	284,467
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3505	MANAGEMENT AND P	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3505	MANAGEMENT AND P	059	TEMP I	3,200	0	0%	2,065	0%	40,716	26,277	65%	26,277	100%	26,277
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3510	FOREST MANAGEMEI	010	PERSC	58,527	23,669	40%	43,790	54%	338,276	253,099	75%	253,099	100%	253,099
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3510	FOREST MANAGEMEI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3511	STATE FOREST NURS	010	PERSC	4,123	3,218	78%	4,203	77%	54,190	55,243	102%	55,243	100%	55,243
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3511	STATE FOREST NURS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3512	FOREST HEALTH - ST	010	PERSC	5,045	5,147	102%	5,145	100%	65,736	67,040	102%	67,040	100%	67,040
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3512	FOREST HEALTH - ST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3513	LAND MANAGEMENT	010	PERSC	13,556	7,274	54%	15,203	48%	174,169	195,318	112%	195,318	100%	195,318
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3513	LAND MANAGEMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3516	FOREST HEALTH - FE	010	PERSC	3,957	4,020	102%	4,046	99%	51,015	52,162	102%	52,162	100%	52,162
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3516	FOREST HEALTH - FE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3516	FOREST HEALTH - FE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3520	FOREST PROTECTIOI	010	PERSC	46,996	59,186	126%	46,652	127%	601,694	597,299	99%	597,299	100%	597,299
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3520	FOREST PROTECTIOI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3520	FOREST PROTECTIOI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3520	FOREST PROTECTIOI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3521	STATE FIRE ASSISTA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3523	FORESTRY - WILDLIF	010	PERSC	7,341	7,638	104%	7,619	100%	93,822	97,374	104%	97,374	100%	97,374
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3523	FORESTRY - WILDLIF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3529	STATE FIRE ASSISTA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3529	STATE FIRE ASSISTA	059	TEMP I	4,964	5,293	107%	5,738	92%	41,416	37,188	90%	47,869	78%	47,869
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3530	COMMUNITY FOREST	010	PERSC	3,993	2,320	58%	4,208	55%	64,497	67,979	105%	67,979	100%	67,979
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3530	COMMUNITY FOREST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3547	URBAN FORESTRY AS	010	PERSC	4,241	0	0%	4,529	0%	55,097	49,708	90%	58,849	84%	58,849
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3547	URBAN FORESTRY AS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3570	FOREST RESOURCE I	010	PERSC	9,147	9,630	105%	9,486	102%	117,850	122,210	104%	122,210	100%	122,210
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	3570	FOREST RESOURCE I	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	4126	STATE FIRE ASSISTA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	5019	COMBINED FED FLOC	010	PERSC	0	0	0%	0	0%	35,935	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	5019	COMBINED FED FLOC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	5300	STONE ESTATE TRUS	010	PERSC	6,892	7,015	102%	7,028	100%	89,524	91,293	102%	91,293	100%	91,293
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	5300	STONE ESTATE TRUS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	5898	USDA-STATE FIRE AS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	7871	FOREST CONS-UNINC	010	PERSC	3,097	3,156	102%	3,157	100%	40,712	41,508	102%	41,508	100%	41,508
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	7871	FOREST CONS-UNINC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	8278	BEAR BROOK WAREH	010	PERSC	2,642	-2,428	-92%	3,251	-75%	24,390	30,015	123%	30,015	100%	30,015
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	8682	COMMUNICATION SIT	010	PERSC	3,806	4,056	107%	4,052	100%	47,913	51,009	106%	51,009	100%	51,009
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3510	FOREST	9077	EDA COMMUNICATIOI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRAT	010	PERSC	48,007	47,332	99%	49,117	96%	627,033	641,539	102%	641,539	100%	641,539
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRAT	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRAT	019	HOLID/	0	-1,219	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRAT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3558	TRAILS MAINTENANC	019	HOLID/	0	1,219	0%	167	731%	0	1,219	0%	2,000	61%	2,000
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3701	PARKS ADMINISTRAT	010	PERSC	43,207	45,097	104%	45,012	100%	558,099	581,413	104%	581,413	100%	581,413
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3701	PARKS ADMINISTRAT	011	PERSC	7,543	7,695	102%	7,656	101%	97,563	99,021	101%	99,021	100%	99,021
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3701	PARKS ADMINISTRAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3701	PARKS ADMINISTRAT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	010	PERSC	30,305	34,060	112%	30,237	113%	639,781	638,343	100%	638,343	100%	638,343
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	011	PERSC	6,166	6,290	102%	6,351	99%	79,256	81,634	103%	81,634	100%	81,634
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	019	HOLID/	972	1,789	184%	1,438	124%	14,829	21,929	148%	21,929	100%	21,929
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	059	TEMP I	-73	16,505	0%	22,557	73%	288,534	270,684	94%	270,684	100%	270,684
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3704	CANNON RETAIL & CC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3704	CANNON RETAIL & CC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3704	CANNON RETAIL & CC	019	HOLID/	0	-75	0%	146	-52%	914	1,755	192%	1,755	100%	1,755
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3704	CANNON RETAIL & CC	059	TEMP I	3,451	-15,006	-435%	3,045	-493%	44,709	39,446	88%	39,446	100%	39,446
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3705	CANNON MTN CAPITA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3717	LW CONSERVE FUND	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	010	PERSC	101,521	67,846	67%	106,590	64%	1,046,873	1,099,141	105%	1,099,141	100%	1,099,141
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	019	HOLID/	855	441	52%	368	120%	4,536	1,956	43%	1,956	100%	1,956
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	059	TEMP I	36,030	29,846	83%	43,839	68%	195,564	237,950	122%	237,950	100%	237,950
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3722	CONCESSION OPERA	010	PERSC	0	16,816	0%	1,401	1,200%	0	16,816	0%	16,816	100%	16,816
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3722	CONCESSION OPERA	019	HOLID/	0	193	0%	37	516%	0	449	0%	449	100%	449
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3722	CONCESSION OPERA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3742	MT WASHINGTON CO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3742	MT WASHINGTON CO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3742	MT WASHINGTON CO	019	HOLID/	1,283	892	70%	1,041	86%	7,028	5,700	81%	5,700	100%	5,700
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3742	MT WASHINGTON CO	059	TEMP I	47,084	31,793	68%	40,192	79%	315,339	269,178	85%	269,178	100%	269,178
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3745	CLH STEWARDSHIP E	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3777	NATL RECREATIONAL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	3777	NATL RECREATIONAL	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	7300	HAMPTON METERS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3515	PARKS A	7300	HAMPTON METERS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	TRAVEL	3620	DIVISION OF TRAVEL	010	PERSC	29,707	33,603	113%	32,217	104%	392,915	426,111	108%	426,111	100%	426,111
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	TRAVEL	3620	DIVISION OF TRAVEL	011	PERSC	6,799	7,315	108%	7,398	99%	87,386	95,080	109%	95,080	100%	95,080
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	TRAVEL	3620	DIVISION OF TRAVEL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	TRAVEL	5874	TRAVEL - TOURISM D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3525	DIV OF F	2005	FILM AND DIGITAL ME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3525	DIV OF F	2005	FILM AND DIGITAL ME	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3530	STATE L	2551	CENTRAL LIBRARY SE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3530	STATE L	2551	CENTRAL LIBRARY SE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3530	STATE L	2552	NH AUTOMATED INFC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3530	STATE L	2553	SVC TO PERSONS W/	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3530	STATE L	2554	FEDERAL LIBRARY PF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3535	DIVISION	4104	STATE ARTS DEVELC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3535	DIVISION	4111	FEDERAL ARTS PART	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3535	DIVISION	4111	FEDERAL ARTS PART	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3540	DIVISION	1444	OFFICE OF PRESERV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3540	DIVISION	1445	FEDERAL PRESERVA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3540	DIVISION	1445	FEDERAL PRESERVA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3599	ARRA ST	0803	BROADBAND TECH O	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3599	ARRA ST	0803	BROADBAND TECH O	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	WELCON	5919	HWY WELCOME CEN	010	PERSC	40,865	42,483	104%	43,559	98%	516,324	550,362	107%	550,362	100%	550,362
2017	015	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	WELCON	5919	HWY WELCOME CEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	WELCON	5919	HWY WELCOME CEN	019	HOLID/	879	915	104%	905	101%	9,805	10,093	103%	10,093	100%	10,093
2017	017	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	WELCON	1872	TPK WELCOME CTRS	010	PERSC	19,017	21,259	112%	19,962	107%	261,054	274,026	105%	274,026	100%	274,026
2017	017	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	WELCON	1872	TPK WELCOME CTRS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	NATURAL & CUL	035	NATURA	FULL TIME PERSO	3520	WELCON	1872	TPK WELCOME CTRS	019	HOLID/	1,098	1,093	100%	1,092	100%	9,190	9,135	99%	9,135	100%	9,135
2017		35	NATURAL & CUL	035	NATURA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			885,537	816,013	92%	979,351	83%	10,509,019	10,929,704	104%	11,305,554	97%	11,305,554
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3500	OFFICE (	2265	DONATIONS - GIFTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3500	OFFICE (	3400	ADMINISTRATION	050	PERSC	3,447	-11,315	-328%	3,832	-295%	29,589	32,890	111%	32,890	100%	32,890
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3500	OFFICE (	3402	BUREAU OF HISTORI(	050	PERSC	-942	9	0%	6,132	0%	66,836	73,584	110%	73,584	100%	73,584
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3500	OFFICE (	3405	CONSERVATION PLA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3500	OFFICE (	3724	PSNH GRANTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3500	OFFICE (	5312	HISTORIC FUND SITE	050	PERSC	17,492	-1,100	-6%	14,473	-8%	42,309	35,007	83%	35,007	100%	35,007
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3505	DIVISION	1135	ECONOMIC DEVELOP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3505	DIVISION	2084	SMALL BUSINESS DE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3505	DIVISION	3336	STATE TRADE & EXP(	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3505	DIVISION	3600	ECONOMIC DEVELOP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3505	DIVISION	3605	TELECOMMUNICATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3505	DIVISION	3610	NH BUSINESS RESOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3505	DIVISION	3614	PROCUREMENT & GC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3505	DIVISION	5336	OFFICE OF WORKFOI	050	PERSC	2,063	2,311	112%	3,964	58%	17,603	19,857	113%	33,827	59%	33,827
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	0837	STATE TRADE AND E	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	0840	STORMWATER TREA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	1236	EMERALD ASH BORE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	2101	AMERICA THE BEAUT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	2102	FUELWOOD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	2103	NATURAL HERITAGE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	2104	NATURAL HERITAGE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	2181	REIMBURSE TO MUNI	050	PERSC	8,467	11,212	132%	8,171	137%	114,177	110,189	97%	110,189	100%	110,189
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3492	SPECIAL DEPUTY TR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3497	BOUNDARY LINES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3505	MANAGEMENT AND P	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3507	WILDLIFE HABITAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3510	FOREST MANAGEMEI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3511	STATE FOREST NURS	050	PERSC	4,422	7,178	162%	4,363	165%	40,404	39,862	99%	39,862	100%	39,862
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3512	FOREST HEALTH - ST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3514	FOREST PROTECTIOI	050	PERSC	0	0	0%	9,357	0%	10,728	28,223	263%	112,279	25%	112,279
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3516	FOREST HEALTH - FE	050	PERSC	2,240	0	0%	6,153	0%	13,410	7,665	57%	36,829	21%	36,829
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3520	FOREST PROTECTIOI	050	PERSC	1,126	1,583	141%	1,272	124%	9,631	10,877	113%	10,877	100%	10,877
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3522	VOLUNTEER FIRE AS	050	PERSC	503	346	69%	1,247	28%	6,589	11,782	179%	16,330	72%	16,330
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3524	SHIELING TRUST FUN	050	PERSC	-41	0	0%	450	0%	5,119	5,403	106%	5,403	100%	5,403
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3529	STATE FIRE ASSISTA	050	PERSC	71	0	0%	1,562	0%	663	0	0%	14,686	0%	14,686
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3531	NURSERY - TREE IMP	050	PERSC	-304	1,976	0%	717	275%	8,856	8,610	97%	8,610	100%	8,610
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3537	URBAN FORESTRY AS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3538	FOREST STEWARDSH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3544	WILDLIFE HABITAT IN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3546	FOREST LEGACY - II	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3547	URBAN FORESTRY AS	050	PERSC	0	378	0%	1,833	21%	10,000	15,621	156%	22,000	71%	22,000
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3548	FOREST STEWARDSH	050	PERSC	0	-6,950	0%	583	-1,191%	7,000	50	1%	7,000	1%	7,000
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	3569	FOREST LAW ENFOR	050	PERSC	2,849	2,907	102%	2,954	98%	36,034	37,357	104%	37,357	100%	37,357
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	4122	FOREST LEGACY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	4123	FOREST STEWARDSH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	4124	URBAN FORESTRY AS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	4126	STATE FIRE ASSISTA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	5019	COMBINED FED FLOC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	5113	VOLUNTEER FIRE AS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	5200	FOX FOREST TRUST	050	PERSC	3,885	5,130	132%	5,088	101%	31,529	41,293	131%	41,293	100%	41,293
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	5300	STONE ESTATE TRUS	050	PERSC	5,200	9,118	175%	10,163	90%	9,370	18,315	195%	18,315	100%	18,315
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	5898	USDA-STATE FIRE AS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	7871	FOREST CONS-UNINC	050	PERSC	65	277	427%	86	320%	1,790	2,388	133%	2,388	100%	2,388
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3510	FOREST	8682	COMMUNICATION SIT	050	PERSC	1,242	1,730	139%	1,304	133%	16,530	17,361	105%	17,361	100%	17,361
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3414	TRAILS ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3558	TRAILS MAINTENANC	050	PERSC	0	0	0%	1,383	0%	0	2,651	0%	16,599	16%	16,599
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3562	TRAIL ACQUISITION	050	PERSC	682	0	0%	14,618	0%	682	3,693	542%	14,618	25%	14,618
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3701	PARKS ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3703	CANNON MOUNTAIN	050	PERSC	26,842	-132,121	-492%	35,193	-375%	878,087	1,151,292	131%	1,151,292	100%	1,151,292
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3704	CANNON RETAIL & CC	050	PERSC	8,151	170,461	2,091%	9,318	1,829%	385,500	440,686	114%	440,686	100%	440,686
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3720	SERVICE PARKS	050	PERSC	322,835	359,788	111%	349,492	103%	2,773,655	3,002,674	108%	3,002,674	100%	3,002,674
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3722	CONCESSION OPERA	050	PERSC	38,026	57,934	152%	40,374	143%	364,365	386,863	106%	386,863	100%	386,863
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3742	MT WASHINGTON CO	050	PERSC	15,308	18,828	123%	16,318	115%	155,756	166,038	107%	166,038	100%	166,038
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3745	CLH STEWARDSHIP E	050	PERSC	2,049	61	3%	2,080	3%	13,028	13,226	102%	13,226	100%	13,226
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3746	CLH ROAD MAINTENA	050	PERSC	0	0	0%	0	0%	12,413	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	3777	NATL RECREATIONAL	050	PERSC	2,284	2,299	101%	4,310	53%	15,621	29,470	189%	29,470	100%	29,470
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	7300	HAMPTON METERS	050	PERSC	22,864	22,599	99%	23,239	97%	208,600	212,019	102%	212,019	100%	212,019
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3515	PARKS A	7301	HAMPTON BEACH CA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3520	TRAVEL	3620	DIVISION OF TRAVEL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3520	TRAVEL	3625	TRAVEL/TOURISM RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3530	STATE L	2554	FEDERAL LIBRARY PF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3535	DIVISION	4111	FEDERAL ARTS PART	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3540	DIVISION	1445	FEDERAL PRESERVA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3540	DIVISION	1447	RECOVERY GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3520	WELCON	5919	HWY WELCOME CEN	050	PERSC	27,343	28,687	105%	27,980	103%	324,476	332,039	102%	332,039	100%	332,039
2017	017	35	NATURAL & CUL	035	NATURA	PART TIME TEMP F	3520	WELCON	1872	TPK WELCOME CTRS	050	PERSC	16,937	16,786	99%	15,532	108%	193,479	177,433	92%	177,433	100%	177,433
2017		35	NATURAL & CUL	035	NATURA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			535,107	570,108	107%	623,544	91%	5,803,831	6,434,418	111%	6,619,043	97%	6,619,043
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3500	OFFICE (	2204	HURRICANE IRENE 20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3500	OFFICE (	3400	ADMINISTRATION	018	OVERT	0	-124	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3500	OFFICE (	3401	DESIGN DEVELOPME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3500	OFFICE (	3402	BUREAU OF HISTORI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	1236	EMERALD ASH BORE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	2102	FUELWOOD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	2181	REIMBURSE TO MUNI	018	OVERT	0	0	0%	22	0%	431	260	60%	260	100%	260

2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	2408	NORTHEASTN COORI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3512	FOREST HEALTH - ST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3514	FOREST PROTECTION	018	OVERT	140	0	0%	197	0%	65,533	50,646	77%	92,116	55%	92,116
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3516	FOREST HEALTH - FE	018	OVERT	366	188	51%	3,703	5%	2,234	1,032	46%	22,625	5%	22,625
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3520	FOREST PROTECTION	018	OVERT	1,559	0	0%	3,005	0%	5,984	8,162	136%	11,536	71%	11,536
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3521	STATE FIRE ASSISTA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3522	VOLUNTEER FIRE AS	018	OVERT	0	0	0%	1,142	0%	0	0	0%	13,700	0%	13,700
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3529	STATE FIRE ASSISTA	018	OVERT	1,439	27	2%	1,060	3%	16,299	12,001	74%	12,001	100%	12,001
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3530	COMMUNITY FOREST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	3547	URBAN FORESTRY AS	018	OVERT	0	0	0%	500	0%	0	904	0%	6,000	15%	6,000
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	4124	URBAN FORESTRY AS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	4126	STATE FIRE ASSISTA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	5113	VOLUNTEER FIRE AS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	5300	STONE ESTATE TRUS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	5898	USDA-STATE FIRE AS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	7871	FOREST CONS-UNINC	018	OVERT	-800	-22	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	8278	BEAR BROOK WAREH	018	OVERT	-260	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3510	FOREST	8682	COMMUNICATION SIT	018	OVERT	0	532	0%	44	1,200%	0	532	0%	532	100%	532
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3414	TRAILS ADMINISTRAT	018	OVERT	-140	-1,476	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3558	TRAILS MAINTENANC	018	OVERT	0	1,476	0%	255	578%	0	1,476	0%	3,062	48%	3,062
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3701	PARKS ADMINISTRAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3703	CANNON MOUNTAIN	018	OVERT	2,352	902	38%	4,571	20%	49,017	95,279	194%	95,279	100%	95,279
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3704	CANNON RETAIL & CO	018	OVERT	113	2,093	1,848%	253	827%	4,415	9,872	224%	9,872	100%	9,872
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3720	SERVICE PARKS	018	OVERT	1,264	3,085	244%	1,373	225%	10,794	11,722	109%	11,722	100%	11,722
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3722	CONCESSION OPERA	018	OVERT	3	807	27,064%	31	2,573%	234	2,467	1,052%	2,467	100%	2,467
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3742	MT WASHINGTON CO	018	OVERT	2,044	1,038	51%	1,665	62%	13,456	10,958	81%	10,958	100%	10,958
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3745	CLH STEWARDSHIP E	018	OVERT	0	-61	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	3777	NATL RECREATIONAL	018	OVERT	0	-106	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3515	PARKS A	7300	HAMPTON METERS	018	OVERT	83	4	5%	855	0%	170	1,759	1,034%	1,759	100%	1,759
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3520	TRAVEL	3620	DIVISION OF TRAVEL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3530	STATE L	2554	FEDERAL LIBRARY PF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3535	DIVISION	4111	FEDERAL ARTS PART	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3540	DIVISION	1445	FEDERAL PRESERVA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3520	WELCON	5919	HWY WELCOME CENT	018	OVERT	1,077	1,201	111%	1,424	84%	10,502	13,882	132%	13,882	100%	13,882
2017	017	35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS	3520	WELCON	1872	TPK WELCOME CTRS	018	OVERT	1,263	1,291	102%	1,419	91%	10,571	11,881	112%	11,881	100%	11,881
2017		35	NATURAL & CUL	035	NATURA	OVERTIME TOTALS				CATEGORY TOTALS			10,503	10,854	103%	21,520	50%	189,641	232,834	123%	319,654	73%	319,654
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	2004	CURATORIAL SERVIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	2265	DONATIONS - GIFTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3137	USFS JUMP START G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3147	FEMA 2008 TORNADC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3400	ADMINISTRATION	060	BENEF	28,781	15,732	55%	30,590	51%	345,998	367,747	106%	367,747	100%	367,747
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3401	DESIGN DEVELOPME	060	BENEF	22,822	28,190	124%	28,272	100%	284,604	352,566	124%	352,566	100%	352,566
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3402	BUREAU OF HISTORIC	060	BENEF	572	2,560	447%	618	414%	45,312	48,925	108%	48,925	100%	48,925
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3405	CONSERVATION PLAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3457	WILDLIFE HABITAT IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3458	WHIP 2003	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3464	WHIP 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3477	NATURAL HERITAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3532	MOA DES FIRE TOWE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3581	FOREST LAND ENHAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3706	TEMPLE MOUNTAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3711	STATE PARK IMPROV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3724	PSNH GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3758	NRTF 98	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3759	NRTF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3760	NRTF-2000	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3761	NRTF-2001	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3762	NRTF-2002	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3764	NRTF-2003	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3770	NRTF-2005	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	3771	ISLES OF SHOALS LIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	5312	HISTORIC FUND SITE	060	BENEF	3,987	2,127	53%	4,433	48%	4,783	4,899	102%	5,317	92%	5,317
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	5440	WILDLIFE HABITAT IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	8012	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	8051	SUPPLY DEPOT INVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	8601	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3500	OFFICE (	8911	FAVOR OF RONALD B	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	0895	ARRA ENERGY FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	1135	ECONOMIC DEVELOP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	1839	ENERGY SAVINGS PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	2084	SMALL BUSINESS DE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3336	STATE TRADE & EXP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3600	ECONOMIC DEVELOP	060	BENEF	31,351	28,449	91%	31,006	92%	380,563	376,375	99%	376,375	100%	376,375

2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3605	TELECOMMUNICATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3606	TELECOMUNICATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3610	NH BUSINESS RESOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3611	BUS RETENTION/EXP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3612	OFFC OF INTERNATIC	060	BENEF	4,680	5,781	124%	6,678	87%	48,809	69,653	143%	69,653	100%	69,653
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3614	PROCUREMENT & GC	060	BENEF	5,387	4,388	81%	6,905	64%	73,291	93,954	128%	93,954	100%	93,954
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3615	INNOVATIVE RESEAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3617	INDUSTRIES OF THE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3627	ECONOMIC DEV. MAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3630	ECONOMIC DEVELOP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3631	ECONOMIC DEVELOP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3634	CROP ZONE PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	3640	WORKFORCE INVEST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	5336	OFFICE OF WORKFOF	060	BENEF	11,899	11,595	97%	14,339	81%	150,038	131,940	88%	180,805	73%	180,805
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3505	DIVISION	5420	JOB TRAINING PROGI	060	BENEF	0	0	0%	3,400	0%	0	0	0%	40,799	0%	40,799
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	0837	STATE TRADE AND E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	0840	STORMWATER TREA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	0855	WATER QUALITY GRA	060	BENEF	0	8	0%	3,238	0%	0	7,509	0%	38,850	19%	38,850
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	1236	EMERALD ASH BORE	060	BENEF	1,226	1,303	106%	2,085	63%	9,700	16,502	170%	16,502	100%	16,502
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	2101	AMERICA THE BEAUT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	2102	FUELWOOD	060	BENEF	1,258	3,801	302%	1,481	257%	15,137	17,828	118%	17,828	100%	17,828
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	2103	NATURAL HERITAGE	060	BENEF	8,823	9,220	104%	9,256	100%	111,659	117,131	105%	117,131	100%	117,131
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	2104	NATURAL HERITAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	2181	REIMBURSE TO MUNI	060	BENEF	472	231	49%	388	60%	3,138	2,577	82%	2,577	100%	2,577
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	2408	NORTHEASTN COORI	060	BENEF	277	0	0%	1,960	0%	277	1,960	707%	1,960	100%	1,960
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3406	NATURAL HERITAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3407	NATURAL HERITAGE	060	BENEF	1,217	1,262	104%	1,288	98%	15,229	16,116	106%	16,116	100%	16,116
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3459	WHIP 2004	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3492	SPECIAL DEPUTY TR/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3494	FOREST ACCESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3497	BOUNDARY LINES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3500	FOREST & LANDS ADI	060	BENEF	6,707	6,950	104%	7,009	99%	85,133	88,966	105%	88,966	100%	88,966
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3505	MANAGEMENT AND P	060	BENEF	13,958	13,840	99%	15,824	87%	156,698	177,646	113%	177,646	100%	177,646
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3506	TIMBER SALES/OTHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3507	WILDLIFE HABITAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3510	FOREST MANAGEMEI	060	BENEF	13,686	9,295	68%	9,153	102%	119,691	80,049	67%	80,049	100%	80,049
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3511	STATE FOREST NURS	060	BENEF	2,380	2,716	114%	2,485	109%	29,296	30,590	104%	30,590	100%	30,590
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3512	FOREST HEALTH - ST	060	BENEF	2,974	3,100	104%	3,126	99%	37,711	39,640	105%	39,640	100%	39,640
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3513	LAND MANAGEMENT	060	BENEF	6,665	3,553	53%	6,175	58%	84,490	78,283	93%	78,283	100%	78,283
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3514	FOREST PROTECTIOI	060	BENEF	0	0	0%	3,065	0%	27,517	21,228	77%	36,785	58%	36,785
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3516	FOREST HEALTH - FE	060	BENEF	2,555	2,410	94%	3,154	76%	29,329	31,462	107%	36,205	87%	36,205
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3520	FOREST PROTECTIOI	060	BENEF	32,901	37,282	113%	33,042	113%	407,791	408,487	100%	409,538	100%	409,538
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3521	STATE FIRE ASSISTA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3522	VOLUNTEER FIRE AS	060	BENEF	39	26	69%	472	6%	504	901	179%	6,174	15%	6,174
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3523	FORESTRY - WILDLIF	060	BENEF	5,394	-7,696	-143%	4,617	-167%	68,305	58,465	86%	58,465	100%	58,465
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3524	SHIELING TRUST FUN	060	BENEF	-4	0	0%	35	0%	391	414	106%	414	100%	414
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3529	STATE FIRE ASSISTA	060	BENEF	1,733	1,082	62%	3,668	30%	17,013	13,069	77%	36,013	36%	36,013
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3530	COMMUNITY FOREST	060	BENEF	3,042	3,169	104%	3,242	98%	37,912	40,407	107%	40,407	100%	40,407
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3531	NURSERY - TREE IMP	060	BENEF	-23	151	0%	55	275%	677	659	97%	659	100%	659
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3535	SITE MGT. & MONITOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3537	URBAN FORESTRY AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3538	FOREST STEWARDSH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3539	TIMBER SALE PILOT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3540	TAYLOR MILL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3542	INFESTATION ERADIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3544	WILDLIFE HABITAT IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3545	FOREST LEGACY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3546	FOREST LEGACY - II	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3547	URBAN FORESTRY AS	060	BENEF	3,247	29	1%	3,658	1%	41,211	39,694	96%	46,430	85%	46,430
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3548	FOREST STEWARDSH	060	BENEF	0	-501	0%	45	-1,123%	536	34	6%	535	6%	535
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3564	FOREST HEALTH & PI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3569	FOREST LAW ENFOR	060	BENEF	41	42	102%	43	98%	522	542	104%	542	100%	542
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3570	FOREST RESOURCE	060	BENEF	5,012	5,280	105%	5,266	100%	63,741	66,976	105%	66,976	100%	66,976
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	3747	CLH TRACT MONITOF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	4122	FOREST LEGACY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	4123	FOREST STEWARDSH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	4124	URBAN FORESTRY AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	4126	STATE FIRE ASSISTA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	5019	COMBINED FED FLOC	060	BENEF	0	0	0%	0	0%	19,781	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	5113	VOLUNTEER FIRE AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	5130	ALBERT E PILLSBURY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	5200	FOX FOREST TRUST	060	BENEF	297	392	132%	389	101%	2,412	3,159	131%	3,159	100%	3,159
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	5300	STONE ESTATE TRUS	060	BENEF	4,384	4,787	109%	4,561	105%	51,926	54,016	104%	54,016	100%	54,016
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	5898	USDA-STATE FIRE AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	7200	FOREST IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	7871	FOREST CONS-UNINC	060	BENEF	3,443	3,715	108%	3,542	105%	33,107	34,060	103%	34,060	100%	34,060
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	8071	MINING PERMIT FEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	8278	BEAR BROOK WAREH	060	BENEF	1,664	-1,669	-100%	1,751	-95%	15,685	16,498	105%	16,498	100%	16,498
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3510	FOREST	8682	COMMUNICATION SIT	060	BENEF	1,470	1,696	115%	1,543	110%	18,369	19,284	105%	19,284	100%	19,284
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3146	FEMA 2008 JULY-AUG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3414	TRAILS ADMINISTRAT	060	BENEF	29,867	31,217	105%	31,362	100%	380,718	399,768	105%	399,768	100%	399,768
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3415	CONN. LAKES EASEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3462	OCT 2005 FLOOD DA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3463	MAY 2006 FLOOD DAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3470	2007 STORM DAMAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3484	GRANTS IN AID EQUIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3486	GRANT IN AID-WHEEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3488	GRANT IN AID EQUIP.	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3556	GRANTS IN AID - SNO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3558	TRAILS MAINTENANC	060	BENEF	0	0	0%	236	0%	0	203	0%	2,836	7%	2,836
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3562	TRAIL ACQUISITION	060	BENEF	52	0	0%	1,118	0%	52	283	541%	1,118	25%	1,118
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3701	PARKS ADMINISTRAT	060	BENEF	24,270	26,330	108%	25,293	104%	314,677	327,942	104%	327,942	100%	327,942
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3702	STATE PARKS FUND--	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3703	CANNON MOUNTAIN	060	BENEF	33,110	31,587	95%	35,818	88%	698,674	755,823	108%	755,823	100%	755,823
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3704	CANNON RETAIL & CO	060	BENEF	1,943	11,721	603%	2,956	397%	47,653	72,485	152%	72,485	100%	72,485
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3705	CANNON MTN CAPITA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3713	HAMPTON BEACH ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3717	LW CONSERVE FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3720	SERVICE PARKS	060	BENEF	85,605	89,530	105%	96,099	93%	858,765	964,030	112%	964,030	100%	964,030
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3721	ODIORNE POINT STA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3722	CONCESSION OPERA	060	BENEF	2,909	18,414	633%	5,038	366%	27,936	48,374	173%	48,374	100%	48,374
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3723	HAMPTON BEACH DO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3736	STATE PARK BENCHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3737	MONADNOCK DEVELO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3742	MT WASHINGTON CO	060	BENEF	23,798	16,717	70%	19,897	84%	152,168	127,224	84%	127,224	100%	127,224
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3744	MT WASHINGTON FIR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3745	CLH STEWARDSHIP E	060	BENEF	157	0	0%	159	0%	997	1,012	102%	1,012	100%	1,012
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3746	CLH ROAD MAINTENA	060	BENEF	0	0	0%	0	0%	950	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3750	PROMOTION PROJEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3754	WENTWORTH COOLI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3768	NRTF 04	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3772	RECREATIONAL TRAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3777	NATL RECREATIONAL	060	BENEF	175	168	96%	330	51%	1,195	2,254	189%	2,254	100%	2,254
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	3999	LAND - WATER CONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	4044	FEMA 2008 ICE STOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	6161	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	7044	HAMPTON BEACH AR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	7300	HAMPTON METERS	060	BENEF	2,102	2,075	99%	2,551	81%	16,317	19,807	121%	19,807	100%	19,807
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	7301	HAMPTON BEACH CA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3515	PARKS A	8146	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3520	TRAVEL	3576	INTERNATIONAL TOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3520	TRAVEL	3620	DIVISION OF TRAVEL	060	BENEF	20,350	22,896	113%	22,108	104%	261,728	284,338	109%	284,338	100%	284,338
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3520	TRAVEL	3625	TRAVEL/TOURISM RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3520	TRAVEL	5080	NCIC-COOS COUNTY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3520	TRAVEL	5452	USDA-COOS COUNTY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3520	TRAVEL	5874	TRAVEL - TOURISM D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3525	DIV OF F	2005	FILM AND DIGITAL ME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3530	STATE L	2551	CENTRAL LIBRARY SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3530	STATE L	2552	NH AUTOMATED INFC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3530	STATE L	2553	SVC TO PERSONS W/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3530	STATE L	2554	FEDERAL LIBRARY PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3535	DIVISION	4104	STATE ARTS DEVELO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3535	DIVISION	4111	FEDERAL ARTS PART	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3540	DIVISION	1444	OFFICE OF PRESERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3540	DIVISION	1445	FEDERAL PRESERVA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3540	DIVISION	1447	RECOVERY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3599	ARRA ST	0800	PUBLIC COMPUTER A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3599	ARRA ST	0801	INNOVATIVE PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3599	ARRA ST	0802	DISTANCE LEARNING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3599	ARRA ST	0803	BROADBAND TECH O	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	9998	ERP GRA	9771	ACTIVITY ACCT AGY-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3520	WELCON	5919	HWY WELCOME CEN	060	BENEF	29,612	31,031	105%	31,996	97%	363,788	393,086	108%	393,086	100%	393,086
2017	017	35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS	3520	WELCON	1872	TPK WELCOME CTRS	060	BENEF	12,915	14,796	115%	12,165	122%	169,644	159,798	94%	159,798	100%	159,798
2017		35	NATURAL & CUL	035	NATURA	BENEFITS TOTALS				CATEGORY TOTALS			501,180	500,780	100%	548,980	91%	6,133,552	6,486,638	106%	6,668,332	97%	6,668,332
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3500	OFFICE (	3405	CONSERVATION PLA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3505	DIVISION	1135	ECONOMIC DEVELOP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3505	DIVISION	2084	SMALL BUSINESS DE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3505	DIVISION	3600	ECONOMIC DEVELOP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3505	DIVISION	3605	TELECOMMUNICATIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3505	DIVISION	5270	OEA GRANT	046	CONSU	4,000	4,875	122%	2,281	214%	36,609	20,875	57%	20,875	100%	20,875
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3505	DIVISION	5336	OFFICE OF WORKFOF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3505	DIVISION	5420	JOB TRAINING PROGI	046	CONSU	0	0	0%	2,795	0%	0	0	0%	33,539	0%	33,539
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	2101	AMERICA THE BEAUT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	2102	FUELWOOD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	2103	NATURAL HERITAGE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	2104	NATURAL HERITAGE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	3539	TIMBER SALE PILOT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	3546	FOREST LEGACY - II	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	4122	FOREST LEGACY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	7200	FOREST IMPROVEME	046	CONSU	0	0	0%	417	0%	1,200	0	0%	5,000	0%	5,000
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3510	FOREST	8071	MINING PERMIT FEES	046	CONSU	0	0	0%	34	0%	0	0	0%	404	0%	404
2017	010	35	NATURAL & CUL	035	NATURA	CONSULTANTS TO	3515	PARKS A	7300	HAMPTON METERS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		35	NATURAL & CUL	035	NATURA	CONSULTANTS TOTALS				CATEGORY TOTALS			4,000	4,875	122%	5,526	88%	37,809	20,875	55%	59,817	35%	59,817
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	0003	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	2004	CURATORIAL SERVIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	2204	HURRICANE IRENE 2(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3137	USFS JUMP START G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3147	FEMA 2008 TORNADC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3400	ADMINISTRATION	020	CURRE	3,460	576	17%	3,959	15%	16,506	18,886	114%	18,886	100%	18,886
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3401	DESIGN DEVELOPME	020	CURRE	5,733	6,669	116%	6,667	100%	45,765	53,228	116%	53,228	100%	53,228
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3402	BUREAU OF HISTORIC	020	CURRE	0	0	0%	625	0%	7,500	7,500	100%	7,500	100%	7,500
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3405	CONSERVATION PLAT	020	CURRE	0	0	0%	8,833	0%	106,000	106,000	100%	106,000	100%	106,000
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3457	WILDLIFE HABITAT IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3458	WHIP 2003	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3464	WHIP 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3477	NATURAL HERITAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3532	MOA DES FIRE TOWE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3581	FOREST LAND ENHAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3706	TEMPLE MOUNTAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3711	STATE PARK IMPROV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3724	PSNH GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3758	NRTF 98	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3759	NRTF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3760	NRTF-2000	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3761	NRTF-2001	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3762	NRTF-2002	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3764	NRTF-2003	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3770	NRTF-2005	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	3771	ISLES OF SHOALS LIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	5312	HISTORIC FUND SITE	020	CURRE	1,453	4,031	277%	7,745	52%	1,824	9,282	509%	9,725	95%	9,725
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	5313	WAL-MART DONATIOI	020	CURRE	0	0	0%	52	0%	0	0	0%	623	0%	623
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	5440	WILDLIFE HABITAT IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	8012	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	8051	SUPPLY DEPOT INVE	020	CURRE	28,108	14,607	52%	14,979	98%	183,896	98,002	53%	98,002	100%	98,002
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	8601	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	8911	FAVOR OF RONALD B	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3500	OFFICE (	9086	PROJECT NO. B-08-SF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	0854	DIV. OF ECONOMIC D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	0895	ARRA ENERGY FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	1135	ECONOMIC DEVELOP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	1734	ENERGY EFFICIENCY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	1839	ENERGY SAVINGS PF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	2084	SMALL BUSINESS DE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3336	STATE TRADE & EXP(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3439	STEP V GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3600	ECONOMIC DEVELOP	020	CURRE	1,510	3,634	241%	1,527	238%	10,612	10,733	101%	10,733	100%	10,733
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3605	TELECOMMUNICATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3606	TELECOMUNICATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3610	NH BUSINESS RESOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3611	BUS RETENTION/EXP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3612	OFFC OF INTERNATIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3614	PROCUREMENT & GC	020	CURRE	526	551	105%	264	208%	4,405	2,215	50%	2,215	100%	2,215
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3615	INNOVATIVE RESEAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3617	INDUSTRIES OF THE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3627	ECONOMIC DEV. MAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3630	ECONOMIC DEVELOP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3631	ECONOMIC DEVELOP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3634	CROP ZONE PROGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	3640	WORKFORCE INVEST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	5270	OEA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	5336	OFFICE OF WORKFOF	020	CURRE	621	554	89%	5,711	10%	2,301	2,050	89%	21,157	10%	21,157

2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	5420	JOB TRAINING PROGI	020	CURRE	0	0	0%	4,397	0%	168	1,125	669%	52,766	2%	52,766
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	5893	WORKFORCE OPPOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3505	DIVISION	9076	USDA COOPERATIVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	0840	STORMWATER TREA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	1236	EMERALD ASH BORE	020	CURRE	0	9	0%	147	6%	1,742	1,762	101%	1,762	100%	1,762
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	2101	AMERICA THE BEAUT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	2102	FUELWOOD	020	CURRE	184	644	350%	405	159%	3,615	7,957	220%	7,957	100%	7,957
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	2103	NATURAL HERITAGE	020	CURRE	0	101	0%	23	439%	1,000	277	28%	277	100%	277
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	2104	NATURAL HERITAGE	020	CURRE	5	0	0%	19	0%	1,521	2,462	162%	5,740	43%	5,740
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	2181	REIMBURSE TO MUNI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3406	NATURAL HERITAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3407	NATURAL HERITAGE	020	CURRE	298	25	8%	353	7%	540	640	118%	640	100%	640
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3459	WHIP 2004	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3492	SPECIAL DEPUTY TR/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3494	FOREST ACCESS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3497	BOUNDARY LINES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3500	FOREST & LANDS ADI	020	CURRE	0	243	0%	500	49%	7,600	6,004	79%	6,004	100%	6,004
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3505	MANAGEMENT AND P	020	CURRE	17,845	2,673	15%	11,788	23%	49,302	32,569	66%	32,569	100%	32,569
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3506	TIMBER SALES/OTHE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3507	WILDLIFE HABITAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3510	FOREST MANAGEMEI	020	CURRE	8,892	2,973	33%	9,184	32%	15,737	16,254	103%	16,254	100%	16,254
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3511	STATE FOREST NURS	020	CURRE	2,211	3,726	169%	2,718	137%	24,444	30,047	123%	30,047	100%	30,047
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3512	FOREST HEALTH - ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3513	LAND MANAGEMENT	020	CURRE	209	454	217%	164	277%	6,348	4,982	78%	4,982	100%	4,982
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3514	FOREST PROTECTIOI	020	CURRE	0	5	0%	956	1%	2,113	2,099	99%	11,477	18%	11,477
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3516	FOREST HEALTH - FE	020	CURRE	3,548	2,492	70%	8,087	31%	19,556	12,533	64%	44,581	28%	44,581
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3520	FOREST PROTECTIOI	020	CURRE	-2,500	6,801	0%	3,583	190%	36,000	43,000	119%	43,000	100%	43,000
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3521	STATE FIRE ASSISTA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3522	VOLUNTEER FIRE AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3523	FORESTRY - WILDLIF	020	CURRE	1,775	35	2%	1,108	3%	4,639	2,896	62%	2,896	100%	2,896
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3524	SHIELING TRUST FUN	020	CURRE	71	80	113%	61	131%	4,649	4,000	86%	4,000	100%	4,000
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3529	STATE FIRE ASSISTA	020	CURRE	4,683	2,551	54%	3,769	68%	31,105	25,037	80%	25,037	100%	25,037
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3530	COMMUNITY FOREST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3531	NURSERY - TREE IMP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3535	SITE MGT. & MONITOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3537	URBAN FORESTRY AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3538	FOREST STEWARDSH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3539	TIMBER SALE PILOT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3540	TAYLOR MILL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3542	INFESTATION ERADIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3544	WILDLIFE HABITAT IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3545	FOREST LEGACY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3546	FOREST LEGACY - II	020	CURRE	1,602	3,468	216%	5,651	61%	19,099	20,244	106%	67,362	30%	67,362
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3547	URBAN FORESTRY AS	020	CURRE	651	1,937	298%	1,308	148%	12,800	12,874	101%	25,730	50%	25,730
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3548	FOREST STEWARDSH	020	CURRE	2,358	-94	-4%	4,991	-2%	2,567	2,056	80%	5,433	38%	5,433
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3564	FOREST HEALTH & PI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3569	FOREST LAW ENFOR	020	CURRE	5,235	1,223	23%	3,341	37%	17,800	11,361	64%	11,361	100%	11,361
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3570	FOREST RESOURCE I	020	CURRE	1,570	20	1%	870	2%	1,870	1,036	55%	1,036	100%	1,036
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	3747	CLH TRACT MONITOF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	4122	FOREST LEGACY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	4123	FOREST STEWARDSH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	4124	URBAN FORESTRY AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	4126	STATE FIRE ASSISTA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	5019	COMBINED FED FLOC	020	CURRE	40	62	156%	17	364%	4,354	1,862	43%	1,862	100%	1,862
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	5130	ALBERT E PILLSBURY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	5200	FOX FOREST TRUST I	020	CURRE	581	528	91%	539	98%	8,443	7,832	93%	7,832	100%	7,832
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	5300	STONE ESTATE TRUS	020	CURRE	408	2,078	509%	684	304%	13,754	23,067	168%	23,067	100%	23,067
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	5898	USDA-STATE FIRE AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	7200	FOREST IMPROVEME	020	CURRE	0	0	0%	63	0%	128	0	0%	756	0%	756
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	7871	FOREST CONS-UNINC	020	CURRE	1,523	1,912	126%	1,716	111%	6,157	6,938	113%	6,938	100%	6,938
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	8071	MINING PERMIT FEES	020	CURRE	0	0	0%	71	0%	0	529	0%	846	62%	846
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	8278	BEAR BROOK WAREH	020	CURRE	45	50	113%	46	110%	1,789	1,837	103%	1,837	100%	1,837
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3510	FOREST	8682	COMMUNICATION SIT	020	CURRE	4,047	6,197	153%	3,986	155%	21,590	21,264	98%	21,264	100%	21,264
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3146	FEMA 2008 JULY-AUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3344	STATE PARK GIFTS A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3414	TRAILS ADMINISTRAT	020	CURRE	396	389	98%	274	142%	1,420	984	69%	984	100%	984
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3415	CONN. LAKES EASEM	020	CURRE	79	0	0%	59	0%	19,228	14,388	75%	14,388	100%	14,388
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3462	OCT 2005 FLOOD DA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3463	MAY 2006 FLOOD DAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3470	2007 STORM DAMAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3484	GRANTS IN AID EQUIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3486	GRANT IN AID-WHEEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3488	GRANT IN AID EQUIP.	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3556	GRANTS IN AID - SNO	020	CURRE	0	462	0%	39	1,200%	160	462	290%	462	100%	462

2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3558	TRAILS MAINTENANC	020	CURRE	200	126	63%	157	80%	111,227	86,675	78%	87,363	99%	87,363
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3562	TRAIL ACQUISITION	020	CURRE	26,546	23,314	88%	105,754	22%	29,777	76,937	258%	118,623	65%	118,623
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3701	PARKS ADMINISTRAT	020	CURRE	5,349	1,868	35%	4,463	42%	24,643	20,559	83%	20,559	100%	20,559
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3702	STATE PARKS FUND--	020	CURRE	0	70	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3703	CANNON MOUNTAIN	020	CURRE	43,269	35,335	82%	39,144	90%	616,321	557,557	90%	557,557	100%	557,557
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3704	CANNON RETAIL & CO	020	CURRE	677	10,145	1,499%	1,755	578%	43,599	113,064	259%	113,064	100%	113,064
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3705	CANNON MTN CAPITA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3713	HAMPTON BEACH ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3717	LW CONSERVE FUND	020	CURRE	-89	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3720	SERVICE PARKS	020	CURRE	122,784	129,938	106%	128,382	101%	688,918	720,325	105%	720,325	100%	720,325
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3721	ODIORNE POINT STA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3722	CONCESSION OPERA	020	CURRE	10,619	1,027	10%	9,609	11%	32,562	29,464	90%	29,464	100%	29,464
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3723	HAMPTON BEACH DO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3736	STATE PARK BENCHE	020	CURRE	4,153	5,360	129%	4,650	115%	16,813	16,973	101%	18,827	90%	18,827
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3737	MONADNOCK DEVELO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3742	MT WASHINGTON CO	020	CURRE	10,967	16,125	147%	12,482	129%	78,811	89,699	114%	89,699	100%	89,699
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3744	MT WASHINGTON FIR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3745	CLH STEWARDSHIP E	020	CURRE	0	4,089	0%	413	991%	873	4,953	567%	4,953	100%	4,953
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3746	CLH ROAD MAINTENA	020	CURRE	0	10,979	0%	1,748	628%	6,633	20,979	316%	20,979	100%	20,979
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3750	PROMOTION PROJEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3754	WENTWORTH COOLI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3768	NRTF 04	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3772	RECREATIONAL TRAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3777	NATL RECREATIONAL	020	CURRE	0	8,910	0%	806	1,105%	5,000	9,673	193%	9,673	100%	9,673
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	3999	LAND - WATER CONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	4044	FEMA 2008 ICE STOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	6161	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	7044	HAMPTON BEACH AR	020	CURRE	488	0	0%	783	0%	5,586	1,235	22%	8,963	14%	8,963
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	7300	HAMPTON METERS	020	CURRE	21,196	2,754	13%	19,186	14%	73,906	66,898	91%	66,898	100%	66,898
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	7301	HAMPTON BEACH CA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3515	PARKS A	8146	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3520	TRAVEL	3576	INTERNATIONAL TOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3520	TRAVEL	3620	DIVISION OF TRAVEL	020	CURRE	3,023	4,772	158%	5,404	88%	17,672	31,595	179%	31,595	100%	31,595
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3520	TRAVEL	3625	TRAVEL/TOURISM RE	020	CURRE	0	0	0%	0	0%	-81	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3520	TRAVEL	5080	NCIC-COOS COUNTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3520	TRAVEL	5452	USDA-COOS COUNTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3520	TRAVEL	5874	TRAVEL - TOURISM D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3525	DIV OF F	2005	FILM AND DIGITAL ME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3530	STATE L	2551	CENTRAL LIBRARY SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3530	STATE L	2552	NH AUTOMATED INFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3530	STATE L	2553	SVC TO PERSONS W/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3530	STATE L	2554	FEDERAL LIBRARY PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3530	STATE L	2555	SPECIAL SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3535	DIVISION	4104	STATE ARTS DEVELO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3535	DIVISION	4111	FEDERAL ARTS PART	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3540	DIVISION	1444	OFFICE OF PRESERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3540	DIVISION	1445	FEDERAL PRESERVA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3540	DIVISION	1447	RECOVERY GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3599	ARRA ST	0800	PUBLIC COMPUTER A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3599	ARRA ST	0801	INNOVATIVE PROGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3599	ARRA ST	0802	DISTANCE LEARNING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3599	ARRA ST	0803	BROADBAND TECH O	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	9998	ERP GRA	9771	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3520	WELCON	5919	HWY WELCOME CENT	020	CURRE	6,625	10,671	161%	6,424	166%	81,066	78,607	97%	78,607	100%	78,607
2017	017	35	NATURAL & CUL	035	NATURA	CURRENT EXPENS	3520	WELCON	1872	TPK WELCOME CTRS	020	CURRE	5,307	5,582	105%	4,782	117%	43,258	38,980	90%	38,980	100%	38,980
2017		35	NATURAL & CUL	035	NATURA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			358,278	342,732	96%	467,225	73%	2,596,628	2,592,451	100%	2,825,347	92%	2,825,347
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	2004	CURATORIAL SERVIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	2004	CURATORIAL SERVIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	2204	HURRICANE IRENE 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	2204	HURRICANE IRENE 20	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	2204	HURRICANE IRENE 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	2982	INFORMATION TECHN	027	TRANS	144,492	136,766	95%	140,557	97%	642,165	624,676	97%	624,676	100%	624,676
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	2982	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3137	USFS JUMP START G	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3137	USFS JUMP START G	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3137	USFS JUMP START G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3137	USFS JUMP START G	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3147	FEMA 2008 TORNADO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3147	FEMA 2008 TORNADO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3147	FEMA 2008 TORNADO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3147	FEMA 2008 TORNADO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	022	RENTS	187	197	105%	187	105%	269,995	270,497	100%	270,497	100%	270,497
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	030	EQUIPI	0	0	0%	108	0%	297	1,292	435%	1,292	100%	1,292
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	035	SHARE	30,565	0	0%	21,332	0%	96,685	67,480	70%	67,480	100%	67,480
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	039	TELEC	547	596	109%	445	134%	6,846	5,569	81%	5,569	100%	5,569
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	070	IN STA	528	0	0%	379	0%	3,482	2,500	72%	2,500	100%	2,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	080	OUT O	425	5	1%	1,943	0%	425	1,943	457%	1,943	100%	1,943
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	022	RENTS	42	85	204%	73	116%	369	646	175%	646	100%	646
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	023	HEAT E	179	250	140%	234	107%	4,149	5,434	131%	5,434	100%	5,434
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	024	MAINT	0	35	0%	20	176%	500	241	48%	241	100%	241
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	030	EQUIPI	6,807	0	0%	669	0%	6,807	669	10%	669	100%	669
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	039	TELEC	375	0	0%	0	0%	3,503	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	047	OWN F	0	874	0%	339	258%	0	4,070	0%	4,070	100%	4,070
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	048	CONTF	14,260	0	0%	456	0%	2,560	5,468	214%	5,468	100%	5,468
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	070	IN STA	0	669	0%	56	1,200%	0	669	0%	669	100%	669
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	023	HEAT E	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	039	TELEC	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	047	OWN F	262	0	0%	722	0%	1,249	3,438	275%	3,438	100%	3,438
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	048	CONTF	2,124	0	0%	2,141	0%	4,980	5,020	101%	5,020	100%	5,020
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	070	IN STA	51	0	0%	51	0%	500	500	100%	500	100%	500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	103	CONTF	134	0	0%	253	0%	1,590	3,000	189%	3,000	100%	3,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3402	BUREAU OF HISTORIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	048	CONTF	49,716	10,925	22%	19,300	57%	264,761	96,812	37%	102,780	94%	102,780
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	069	PROMO	4,665	3,381	72%	5,022	67%	47,551	45,001	95%	51,188	88%	51,188
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3405	CONSERVATION PLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3457	WILDLIFE HABITAT IN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3457	WILDLIFE HABITAT IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3457	WILDLIFE HABITAT IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3458	WHIP 2003	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3458	WHIP 2003	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3458	WHIP 2003	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3458	WHIP 2003	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3464	WHIP 2006	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3464	WHIP 2006	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3464	WHIP 2006	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3477	NATURAL HERITAGE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3477	NATURAL HERITAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3477	NATURAL HERITAGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3532	MOA DES FIRE TOWE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3532	MOA DES FIRE TOWE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3532	MOA DES FIRE TOWE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3532	MOA DES FIRE TOWE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3581	FOREST LAND ENHAN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3581	FOREST LAND ENHAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3581	FOREST LAND ENHAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3706	TEMPLE MOUNTAIN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3706	TEMPLE MOUNTAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3706	TEMPLE MOUNTAIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3711	STATE PARK IMPROV	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3711	STATE PARK IMPROV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3711	STATE PARK IMPROV	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3711	STATE PARK IMPROV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3711	STATE PARK IMPROV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3724	PSNH GRANTS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3724	PSNH GRANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3724	PSNH GRANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3758	NRTF 98	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3758	NRTF 98	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3758	NRTF 98	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3759	NRTF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3759	NRTF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3759	NRTF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3760	NRTF-2000	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3760	NRTF-2000	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3760	NRTF-2000	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3761	NRTF-2001	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3761	NRTF-2001	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3761	NRTF-2001	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3762	NRTF-2002	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3762	NRTF-2002	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3762	NRTF-2002	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3764	NRTF-2003	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3764	NRTF-2003	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3764	NRTF-2003	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3770	NRTF-2005	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3770	NRTF-2005	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3770	NRTF-2005	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3770	NRTF-2005	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3770	NRTF-2005	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3771	ISLES OF SHOALS LIG	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3771	ISLES OF SHOALS LIG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	3771	ISLES OF SHOALS LIG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5312	HISTORIC FUND SITE	030	EQUIPI	0	0	0%	59	0%	0	620	0%	702	88%	702
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5312	HISTORIC FUND SITE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5312	HISTORIC FUND SITE	048	CONTF	0	0	0%	5,112	0%	0	61,344	0%	61,345	100%	61,345
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5312	HISTORIC FUND SITE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5312	HISTORIC FUND SITE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5313	WAL-MART DONATIOI	030	EQUIPI	0	0	0%	18	0%	0	0	0%	217	0%	217
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5313	WAL-MART DONATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5440	WILDLIFE HABITAT IN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5440	WILDLIFE HABITAT IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	5440	WILDLIFE HABITAT IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	7999	DEFAULT ACCOUNTIN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	7999	DEFAULT ACCOUNTIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	7999	DEFAULT ACCOUNTIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8012	WORKERS COMPENS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8012	WORKERS COMPENS	062	WORK	60	6,368	10,614%	60	10,540%	68,545	69,022	101%	69,022	100%	69,022
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8012	WORKERS COMPENS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8012	WORKERS COMPENS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8051	SUPPLY DEPOT INVE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8051	SUPPLY DEPOT INVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8051	SUPPLY DEPOT INVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8051	SUPPLY DEPOT INVE	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8601	UNEMPLOYMENT CO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8601	UNEMPLOYMENT CO	061	UNEMP	629	278	44%	432	64%	5,603	3,851	69%	3,851	100%	3,851
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8601	UNEMPLOYMENT CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8601	UNEMPLOYMENT CO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8684	SSBCI GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8684	SSBCI GRANT	571	PASS T	0	0	0%	0	0%	243,800	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8911	FAVOR OF RONALD B	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8911	FAVOR OF RONALD B	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	8911	FAVOR OF RONALD B	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	9086	PROJECT NO. B-08-SF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	9086	PROJECT NO. B-08-SF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	9086	PROJECT NO. B-08-SF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3500	OFFICE (	9086	PROJECT NO. B-08-SF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0854	DIV. OF ECONOMIC D	069	PROMO	0	4,439	0%	1,000	444%	1,750	10,750	614%	12,000	90%	12,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0854	DIV. OF ECONOMIC D	080	OUT O	0	0	0%	45	0%	464	0	0%	536	0%	536
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0895	ARRA ENERGY FUND	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0895	ARRA ENERGY FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0895	ARRA ENERGY FUND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0908	ARRA WIA DISLOCAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0908	ARRA WIA DISLOCAT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0909	ARRA WIA ADULT AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0909	ARRA WIA ADULT AC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0910	ARRA WIA YOUTH AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0910	ARRA WIA YOUTH AC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0911	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0911	ARRA SCSEP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0912	ARRA DISLOCATED W	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0912	ARRA DISLOCATED W	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	0912	ARRA DISLOCATED W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1834	ENERGY AUDIT FUND	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1839	ENERGY SAVINGS PR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1839	ENERGY SAVINGS PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	1839	ENERGY SAVINGS PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	102	CONTF	78,750	157,500	200%	78,750	200%	315,000	315,000	100%	315,000	100%	315,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	102	CONTF	35,000	0	0%	12,231	0%	126,870	44,336	35%	44,336	100%	44,336
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3439	STEP V GRANT	040	INDIRE	0	0	0%	2,002	0%	0	0	0%	24,026	0%	24,026
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3439	STEP V GRANT	041	AUDIT	0	0	0%	18	0%	0	0	0%	213	0%	213
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3439	STEP V GRANT	102	CONTF	0	52,500	0%	13,292	395%	0	159,500	0%	159,500	100%	159,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3439	STEP V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	022	RENTS	165	330	200%	222	149%	3,764	5,058	134%	5,058	100%	5,058
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	026	ORGAN	0	0	0%	23	0%	2,054	280	14%	280	100%	280
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	030	EQUIPI	270	0	0%	34,440	0%	270	34,440	12,756%	34,440	100%	34,440
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	039	TELEC	8,533	1,438	17%	5,999	24%	25,649	18,032	70%	18,032	100%	18,032
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	069	PROMO	16,672	44,762	268%	47,275	95%	76,312	216,388	284%	216,388	100%	216,388
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	070	IN STA	2,148	1,863	87%	1,651	113%	15,905	12,230	77%	12,230	100%	12,230
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	080	OUT O	3,307	4,853	147%	4,056	120%	48,100	58,985	123%	58,985	100%	58,985
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	102	CONTF	9,250	0	0%	37,127	0%	30,084	120,750	401%	120,750	100%	120,750
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	039	TELEC	0	2,000	0%	591	339%	1,500	2,556	170%	7,088	36%	7,088
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3611	BUS RETENTION/EXP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3611	BUS RETENTION/EXP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3611	BUS RETENTION/EXP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	026	ORGAN	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	070	IN STA	185	0	0%	159	0%	1,000	858	86%	858	100%	858
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	080	OUT O	155	2,155	1,390%	46	4,711%	34,874	10,291	30%	10,291	100%	10,291
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3612	OFFC OF INTERNATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GO	026	ORGAN	0	700	0%	157	445%	1,340	1,889	141%	1,889	100%	1,889
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GO	029	INTRA-	-4,222	1,593	0%	1,499	106%	16,959	17,992	106%	17,992	100%	17,992
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GO	039	TELEC	164	228	139%	253	90%	1,803	2,783	154%	2,783	100%	2,783

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GC	040	INDIRE	27,628	0	0%	0	0%	27,628	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GC	070	IN STA	1,030	0	0%	553	0%	4,631	2,489	54%	2,489	100%	2,489
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GC	080	OUT O	352	0	0%	449	0%	11,487	14,640	127%	14,640	100%	14,640
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3614	PROCUREMENT & GC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	102	CONTF	68,750	68,750	100%	68,750	100%	275,000	275,000	100%	275,000	100%	275,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3617	INDUSTRIES OF THE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3617	INDUSTRIES OF THE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3617	INDUSTRIES OF THE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3617	INDUSTRIES OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	038	TECHN	0	0	0%	3,523	0%	12,500	30,834	247%	42,270	73%	42,270
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	073	GRANT	0	0	0%	275	0%	0	0	0%	3,300	0%	3,300
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	075	GRANT	0	0	0%	66	0%	0	0	0%	788	0%	788
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	075	GRANT	0	0	0%	1,135	0%	0	0	0%	13,618	0%	13,618
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5270	OEA GRANT	040	INDIRE	0	0	0%	1,991	0%	0	0	0%	23,892	0%	23,892
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5270	OEA GRANT	041	AUDIT	0	0	0%	27	0%	0	0	0%	320	0%	320
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5270	OEA GRANT	057	BOOKS	0	0	0%	99	0%	84,808	0	0%	1,192	0%	1,192
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5270	OEA GRANT	080	OUT O	0	0	0%	75	0%	1,904	0	0%	896	0%	896
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5270	OEA GRANT	102	CONTF	6,500	0	0%	33,132	0%	26,081	102,900	395%	132,940	77%	132,940
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	022	RENTS	646	429	66%	756	57%	45,701	45,285	99%	53,532	85%	53,532
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	024	MAINT	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	026	ORGAN	0	0	0%	1,022	0%	7,350	7,600	103%	12,261	62%	12,261
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	029	INTRA-	15,847	22,753	144%	53,134	43%	68,580	73,925	108%	229,943	32%	229,943
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	030	EQUIP	0	0	0%	214	0%	0	986	0%	2,563	38%	2,563
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	037	TECHN	0	0	0%	620	0%	2,820	420	15%	7,436	6%	7,436
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	038	TECHN	0	0	0%	511	0%	0	0	0%	6,135	0%	6,135
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	039	TELEC	305	282	92%	1,045	27%	3,546	3,294	93%	12,142	27%	12,142
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	040	INDIRE	5,188	10,300	199%	13,030	79%	19,057	24,922	131%	47,857	52%	47,857
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	041	AUDIT	2,155	1,510	70%	5,385	28%	6,097	4,482	74%	15,233	29%	15,233
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	042	ADDITI	6,894	4,664	68%	22,440	21%	25,491	17,103	67%	82,971	21%	82,971
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	049	TRANS	17,294	24,723	143%	61,565	40%	254,208	296,201	117%	904,937	33%	904,937
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	057	BOOKS	0	1,694	0%	1,439	118%	1,777	2,691	151%	17,269	16%	17,269
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOR	066	EMPLO	0	0	0%	223	0%	0	95	0%	2,670	4%	2,670

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	067	TRAINI	0	0	0%	1,900	0%	0	61	0%	22,800	0%	22,800
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	069	PROMO	331	1,800	544%	15,345	12%	1,856	7,411	399%	86,121	9%	86,121
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	070	IN STA	974	898	92%	8,398	11%	1,750	2,246	128%	15,085	15%	15,085
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	080	OUT O	100	2,366	2,366%	34,663	7%	100	7,863	7,863%	34,663	23%	34,663
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	102	CONTF	928,249	1,492,167	161%	2,014,539	74%	6,457,210	8,011,631	124%	14,013,806	57%	14,013,806
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	103	CONTF	0	0	0%	20,833	0%	145	0	0%	250,001	0%	250,001
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5341	MINE SAFETY AND TF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5341	MINE SAFETY AND TF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5341	MINE SAFETY AND TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5342	SR COMMUNITY SERI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5342	SR COMMUNITY SERI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5342	SR COMMUNITY SERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5343	NEG-WAUSAU PAPEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5343	NEG-WAUSAU PAPEF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5343	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5344	NEG-NH-COOS COUN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5344	NEG-NH-COOS COUN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	022	RENTS	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	027	TRANS	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	029	INTRA-	37,368	21,267	57%	52,913	40%	189,363	185,105	98%	268,141	69%	268,141
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	030	EQUIPI	0	0	0%	2,316	0%	0	0	0%	27,793	0%	27,793
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	037	TECHN	0	0	0%	600	0%	705	0	0%	7,205	0%	7,205
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	038	TECHN	0	0	0%	286	0%	0	0	0%	3,432	0%	3,432
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	039	TELEC	0	0	0%	750	0%	0	0	0%	9,000	0%	9,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	040	INDIRE	0	0	0%	5,342	0%	0	0	0%	64,100	0%	64,100
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	041	AUDIT	0	0	0%	719	0%	0	0	0%	8,632	0%	8,632
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	049	TRANS	0	0	0%	230,797	0%	0	0	0%	2,769,569	0%	2,769,569
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	066	EMPLO	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	067	TRAINI	0	0	0%	30,099	0%	0	0	0%	361,189	0%	361,189
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	069	PROMO	462	1,840	398%	80,163	2%	562	13,119	2,335%	97,517	13%	97,517
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	070	IN STA	0	0	0%	1,031	0%	0	115	0%	12,368	1%	12,368
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	102	CONTF	168,773	68,055	40%	737,769	9%	1,479,282	1,479,382	100%	6,466,483	23%	6,466,483
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5893	WORKFORCE OPPOR	080	OUT O	0	0	0%	417	0%	0	3,379	0%	5,000	68%	5,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5893	WORKFORCE OPPOR	103	CONTF	1,726	0	0%	24,298	0%	20,100	9,801	49%	283,038	3%	283,038
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	5893	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	7028	WORKFORCE INVEST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	7028	WORKFORCE INVEST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	7028	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	8660	NHES - NEG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0840	STORMWATER TREA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0840	STORMWATER TREA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0855	WATER QUALITY GRA	040	INDIRE	0	0	0%	633	0%	0	1,079	0%	7,592	14%	7,592
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0855	WATER QUALITY GRA	041	AUDIT	0	0	0%	11	1%	0	11	0%	127	8%	127
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	0855	WATER QUALITY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	1236	EMERALD ASH BORE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	1236	EMERALD ASH BORE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	1236	EMERALD ASH BORE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	022	RENTS	0	0	0%	0	0%	4,500	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	029	INTRA-	41,734	7,330	18%	40,353	18%	41,734	40,353	97%	40,353	100%	40,353
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	030	EQUIPI	0	0	0%	257	0%	2,631	3,079	117%	3,079	100%	3,079
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	047	OWN F	0	0	0%	0	0%	10,203	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	026	ORGAN	0	0	0%	167	0%	110	2,000	1,818%	2,000	100%	2,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	029	INTRA-	8,089	13,287	164%	13,287	100%	8,089	13,287	164%	13,287	100%	13,287
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	039	TELEC	88	81	92%	96	84%	843	924	110%	924	100%	924
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	070	IN STA	0	549	0%	182	302%	538	2,183	406%	2,183	100%	2,183
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	080	OUT O	0	11	0%	115	10%	2,950	1,384	47%	1,384	100%	1,384
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	103	CONTF	0	0	0%	90	0%	6,438	1,080	17%	1,080	100%	1,080
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	029	INTRA-	13,497	2,794	21%	92,676	3%	16,027	16,599	104%	110,048	15%	110,048
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	030	EQUIPI	0	0	0%	583	0%	0	450	0%	7,000	6%	7,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	040	INDIRE	0	186	0%	562	33%	1,014	3,375	333%	6,742	50%	6,742
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	041	AUDIT	0	7	0%	13	58%	17	49	287%	153	32%	153
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	070	IN STA	164	39	24%	2,176	2%	469	39	8%	6,214	1%	6,214
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	080	OUT O	0	0	0%	138	0%	741	971	131%	1,659	59%	1,659
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	103	CONTF	0	0	0%	1,110	0%	9,825	13,200	134%	13,325	99%	13,325
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUNI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUNI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUNI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUNI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2408	NORTHEASTN COORI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	2408	NORTHEASTN COORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	039	TELEC	10	8	78%	10	78%	260	260	100%	260	100%	260
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	070	IN STA	8	0	0%	15	0%	106	200	189%	200	100%	200
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3459	WHIP 2004	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3459	WHIP 2004	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3459	WHIP 2004	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3459	WHIP 2004	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3459	WHIP 2004	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3460	WHIP 2005	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3460	WHIP 2005	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TRA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TRA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	022	RENTS	230	197	85%	148	133%	3,134	2,011	64%	2,011	100%	2,011
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	026	ORGAN	0	0	0%	817	0%	9,300	9,800	105%	9,800	100%	9,800
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	039	TELEC	423	261	62%	690	38%	3,149	5,130	163%	5,130	100%	5,130
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	041	AUDIT	43	75	175%	33	228%	250	192	77%	192	100%	192
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	045	PERSC	33,129	40,877	123%	33,129	123%	125,000	125,000	100%	125,000	100%	125,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	070	IN STA	1,088	523	48%	693	75%	2,750	1,752	64%	1,752	100%	1,752
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	084	UNIVEI	34,403	35,181	102%	27,281	129%	243,095	192,775	79%	192,775	100%	192,775
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3500	FOREST & LANDS ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	022	RENTS	4,930	66	1%	1,766	4%	35,320	12,653	36%	12,653	100%	12,653
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	029	INTRA-	362,139	145,179	40%	352,711	41%	482,224	469,670	97%	469,670	100%	469,670
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	030	EQUIPI	0	0	0%	160	0%	70,372	1,916	3%	1,916	100%	1,916
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	039	TELEC	936	1,303	139%	1,002	130%	14,587	15,619	107%	15,619	100%	15,619
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	047	OWN F	2,882	1,275	44%	2,514	51%	29,494	25,733	87%	25,733	100%	25,733
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	048	CONTF	0	0	0%	246	0%	0	2,950	0%	2,950	100%	2,950
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	049	TRANS	0	0	0%	2,833	0%	34,000	34,000	100%	34,000	100%	34,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	070	IN STA	0	90	0%	58	155%	248	699	282%	699	100%	699
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	073	GRANT	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	080	OUT O	50	1,406	2,811%	191	734%	470	1,800	383%	1,800	100%	1,800
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3506	TIMBER SALES/OTHE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3506	TIMBER SALES/OTHE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3506	TIMBER SALES/OTHE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	023	HEAT E	1,405	1,169	83%	1,521	77%	2,501	2,707	108%	2,707	100%	2,707
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	039	TELEC	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	070	IN STA	3,555	907	26%	1,519	60%	4,150	1,774	43%	1,774	100%	1,774
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3510	FOREST MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	023	HEAT E	0	0	0%	426	0%	6,400	5,110	80%	5,110	100%	5,110
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	030	EQUIPI	0	0	0%	1,846	0%	0	22,150	0%	22,150	100%	22,150
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	026	ORGAN	0	0	0%	7	0%	90	85	94%	85	100%	85
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	039	TELEC	17	17	101%	17	100%	204	205	101%	205	100%	205
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	070	IN STA	201	61	31%	153	40%	536	409	76%	409	100%	409
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3514	FOREST PROTECTION	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3514	FOREST PROTECTION	068	REMUN	0	1,492	0%	7,681	19%	55,177	78,005	141%	92,173	85%	92,173
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3514	FOREST PROTECTION	070	IN STA	0	0	0%	370	0%	0	200	0%	4,444	5%	4,444
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3514	FOREST PROTECTION	080	OUT O	0	0	0%	999	0%	586	1,888	322%	11,985	16%	11,985
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3514	FOREST PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	023	HEAT E	130	0	0%	259	0%	1,760	1,988	113%	3,491	57%	3,491
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	030	EQUIPI	0	0	0%	2,175	0%	4,463	770	17%	26,104	3%	26,104
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	039	TELEC	0	107	0%	238	45%	2,850	2,835	99%	2,850	99%	2,850
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	040	INDIRE	0	0	0%	681	0%	8,243	8,176	99%	8,176	100%	8,176
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	041	AUDIT	22	9	43%	28	33%	161	132	82%	211	63%	211
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	042	ADDITI	1,171	711	61%	1,644	43%	4,427	3,079	70%	6,215	50%	6,215
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	057	BOOKS	0	0	0%	42	0%	0	0	0%	500	0%	500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	070	IN STA	167	176	105%	1,024	17%	756	393	52%	4,636	8%	4,636
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	072	GRANT	600	0	0%	1,011	0%	11,066	2,644	24%	18,649	14%	18,649
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	080	OUT O	885	318	36%	1,987	16%	6,376	9,406	148%	14,315	66%	14,315
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	023	HEAT E	38	31	82%	23	133%	627	386	62%	386	100%	386
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	026	ORGAN	0	0	0%	416	0%	4,853	4,995	103%	4,995	100%	4,995
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	030	EQUIPI	319	0	0%	0	0%	34,420	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	039	TELEC	935	0	0%	1,046	0%	10,728	12,000	112%	12,000	100%	12,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	070	IN STA	2,687	-100	-4%	2,342	-4%	3,612	3,033	84%	3,148	96%	3,148
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3520	FOREST PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	040	INDIRE	231	150	65%	1,251	12%	1,523	5,274	346%	8,239	64%	8,239
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	041	AUDIT	12	6	52%	24	27%	73	90	122%	139	64%	139
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	072	GRANT	680	245	36%	2,356	10%	10,355	34,080	329%	35,880	95%	35,880
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	075	GRANT	5,460	1,944	36%	9,303	21%	44,556	39,548	89%	75,924	52%	75,924
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	070	IN STA	50	0	0%	32	0%	170	110	65%	110	100%	110
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	023	HEAT E	0	0	0%	167	0%	1,911	2,000	105%	2,000	100%	2,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	029	INTRA-	0	0	0%	1,667	0%	20,000	20,000	100%	20,000	100%	20,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	054	TRUST	0	362	0%	552	66%	6,648	6,618	100%	6,618	100%	6,618
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	070	IN STA	-304	277	0%	167	166%	1,411	2,000	142%	2,000	100%	2,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	029	INTRA-	97,656	43,151	44%	236,391	18%	109,510	140,003	128%	265,087	53%	265,087
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	030	EQUIP	0	2,838	0%	303	936%	1,805	3,098	172%	3,639	85%	3,639
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	039	TELEC	0	1,230	0%	717	172%	2,188	1,474	67%	8,606	17%	8,606
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	040	INDIRE	4,795	0	0%	5,906	0%	21,809	26,864	123%	26,864	100%	26,864
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	041	AUDIT	57	12	21%	85	15%	322	317	98%	474	67%	474
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	042	ADDITI	1,514	619	41%	1,727	36%	4,067	2,699	66%	4,640	58%	4,640
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	072	GRANT	3,753	0	0%	13,600	0%	11,309	4,558	40%	40,986	11%	40,986
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	080	OUT O	2,940	0	0%	3,069	0%	6,209	2,519	41%	6,480	39%	6,480
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	103	CONTF	8,355	743	9%	18,863	4%	18,032	2,734	15%	40,709	7%	40,709
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	040	INDIRE	0	0	0%	38	0%	456	456	100%	456	100%	456
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	041	AUDIT	0	3	0%	1	406%	10	8	77%	8	100%	8
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITOI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITOI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITOI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITOI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITOI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITOI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3539	TIMBER SALE PILOT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3539	TIMBER SALE PILOT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3539	TIMBER SALE PILOT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3542	INFESTATION ERADIC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3542	INFESTATION ERADIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3542	INFESTATION ERADIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3542	INFESTATION ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	022	RENTS	0	0	0%	0	0%	3,000	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	030	EQUIPI	0	0	0%	729	0%	2,749	2,038	74%	8,749	23%	8,749
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	033	LAND A	0	0	0%	476,300	0%	0	0	0%	5,715,600	0%	5,715,600
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	040	INDIRE	738	171	23%	2,055	8%	2,107	1,972	94%	5,869	34%	5,869
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	041	AUDIT	7	2	21%	23	7%	29	22	74%	92	24%	92
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	070	IN STA	0	0	0%	174	0%	398	241	61%	2,090	12%	2,090
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	080	OUT O	1,008	0	0%	2,279	0%	1,318	0	0%	2,980	0%	2,980
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	023	HEAT E	829	654	79%	954	69%	7,781	5,529	71%	8,955	62%	8,955
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	039	TELEC	320	58	18%	491	12%	2,082	1,797	86%	3,194	56%	3,194
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	040	INDIRE	0	0	0%	713	0%	7,793	8,552	110%	8,552	100%	8,552
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	041	AUDIT	17	17	99%	22	76%	158	145	92%	205	71%	205
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	042	ADDITI	1,226	420	34%	2,671	16%	4,612	2,941	64%	10,048	29%	10,048

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	070	IN STA	730	214	29%	730	29%	3,500	1,653	47%	3,500	47%	3,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	072	GRANT	0	0	0%	513	0%	4,741	4,000	84%	6,159	65%	6,159
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	080	OUT O	0	0	0%	333	0%	0	0	0%	4,000	0%	4,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3548	FOREST STEWARDSH	023	HEAT E	152	94	62%	986	10%	988	2,004	203%	6,413	31%	6,413
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3548	FOREST STEWARDSH	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3548	FOREST STEWARDSH	040	INDIRE	0	0	0%	76	0%	881	912	104%	912	100%	912
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3548	FOREST STEWARDSH	041	AUDIT	3	0	11%	8	4%	12	12	100%	31	40%	31
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3548	FOREST STEWARDSH	047	OWN F	0	0	0%	645	0%	89	3,824	4,298%	7,745	49%	7,745
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3548	FOREST STEWARDSH	070	IN STA	0	0	0%	42	0%	500	500	100%	500	100%	500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3548	FOREST STEWARDSH	080	OUT O	0	0	0%	125	0%	0	452	0%	1,500	30%	1,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3548	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3564	FOREST HEALTH & PI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3564	FOREST HEALTH & PI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3564	FOREST HEALTH & PI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3564	FOREST HEALTH & PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	030	EQUIPI	557	2,200	395%	572	385%	2,141	2,200	103%	2,200	100%	2,200
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	070	IN STA	0	0	0%	6	0%	0	75	0%	75	100%	75
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	023	HEAT E	0	0	0%	17	0%	85	200	235%	200	100%	200
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	039	TELEC	0	145	0%	81	178%	1,000	975	98%	975	100%	975
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	047	OWN F	1,426	0	0%	1,431	0%	2,096	2,104	100%	2,104	100%	2,104
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	070	IN STA	0	0	0%	2	0%	205	25	12%	25	100%	25
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOF	029	INTRA-	0	0	0%	2,208	0%	26,500	26,500	100%	26,500	100%	26,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOF	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4122	FOREST LEGACY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4122	FOREST LEGACY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4122	FOREST LEGACY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4122	FOREST LEGACY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4122	FOREST LEGACY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4123	FOREST STEWARDSH	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4123	FOREST STEWARDSH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4123	FOREST STEWARDSH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4123	FOREST STEWARDSH	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4123	FOREST STEWARDSH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4124	URBAN FORESTRY AS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4126	STATE FIRE ASSISTA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4126	STATE FIRE ASSISTA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4126	STATE FIRE ASSISTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4126	STATE FIRE ASSISTA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4126	STATE FIRE ASSISTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	4126	STATE FIRE ASSISTA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	022	RENTS	0	0	0%	0	0%	6,450	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	030	EQUIPI	0	0	0%	2,097	0%	2,725	25,164	923%	25,164	100%	25,164
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	047	OWN F	0	0	0%	0	0%	3,854	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	048	CONTF	0	0	0%	167	0%	742	2,000	270%	2,000	100%	2,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5019	COMBINED FED FLOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5113	VOLUNTEER FIRE AS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5113	VOLUNTEER FIRE AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5113	VOLUNTEER FIRE AS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5113	VOLUNTEER FIRE AS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBURY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBURY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBURY	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBURY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBURY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBURY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	023	HEAT E	100	504	503%	136	370%	3,292	4,473	136%	4,473	100%	4,473
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	029	INTRA-	0	0	0%	1,558	0%	18,700	18,700	100%	18,700	100%	18,700
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	030	EQUIPI	0	778	0%	65	1,200%	0	778	0%	778	100%	778
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	039	TELEC	0	102	0%	53	193%	626	635	101%	635	100%	635
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	054	TRUST	174	1,247	718%	580	215%	3,844	12,841	334%	12,841	100%	12,841
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	070	IN STA	106	34	32%	171	20%	180	290	161%	290	100%	290
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	023	HEAT E	79	897	1,135%	169	530%	2,718	5,822	214%	5,822	100%	5,822
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	029	INTRA-	27,728	27,634	100%	29,298	94%	102,413	108,214	106%	108,214	100%	108,214
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	030	EQUIPI	3,135	699	22%	7,638	9%	21,843	53,215	244%	53,215	100%	53,215
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	039	TELEC	0	315	0%	90	350%	429	1,079	251%	1,079	100%	1,079
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	047	OWN F	172	1,500	871%	131	1,141%	10,243	7,815	76%	7,815	100%	7,815
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	048	CONTF	80	433	542%	182	238%	2,469	5,623	228%	5,623	100%	5,623
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	054	TRUST	1,949	1,237	63%	214	578%	22,081	2,425	11%	2,425	100%	2,425
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	070	IN STA	450	1,035	230%	295	351%	2,348	1,538	65%	1,538	100%	1,538
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	033	LAND A	0	0	0%	2,375	0%	0	0	0%	28,500	0%	28,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	022	RENTS	42	49	117%	48	101%	465	540	116%	540	100%	540
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	023	HEAT E	273	175	64%	265	66%	8,085	7,840	97%	7,840	100%	7,840
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	039	TELEC	561	469	84%	753	62%	7,803	10,481	134%	10,481	100%	10,481
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	048	CONTF	554	658	119%	524	126%	11,153	10,554	95%	10,554	100%	10,554
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	030	EQUIPI	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	023	HEAT E	318	444	140%	306	145%	9,575	9,212	96%	9,212	100%	9,212
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	048	CONTF	775	0	0%	414	0%	1,006	538	53%	538	100%	538
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	103	CONTF	0	0	0%	10	0%	0	115	0%	115	100%	115
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	023	HEAT E	0	1,563	0%	1,422	110%	11,707	17,063	146%	17,063	100%	17,063
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	030	EQUIPI	27,730	4,774	17%	80,866	6%	28,160	82,120	292%	82,120	100%	82,120
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	039	TELEC	88	84	95%	80	105%	2,131	1,935	91%	1,935	100%	1,935
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	070	IN STA	356	2,563	720%	3,253	79%	356	3,253	914%	3,253	100%	3,253
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	080	OUT O	884	0	0%	916	0%	884	916	104%	916	100%	916
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	103	CONTF	5,827	14,314	246%	6,006	238%	41,781	43,065	103%	43,065	100%	43,065
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	8682	COMMUNICATION SIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIOI	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIOI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIOI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIOI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3320	CZM GRANT N HAMP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3344	STATE PARK GIFTS A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	022	RENTS	0	0	0%	50	0%	651	600	92%	600	100%	600
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	023	HEAT E	214	15	7%	89	17%	884	367	42%	367	100%	367
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	026	ORGAN	0	0	0%	25	0%	800	300	38%	300	100%	300
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	029	INTRA-	3,532	2,091	59%	3,809	55%	11,325	12,213	108%	12,213	100%	12,213
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	039	TELEC	0	111	0%	83	133%	1,000	1,000	100%	1,000	100%	1,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	042	ADDITI	1,577	0	0%	1,577	0%	18,000	18,000	100%	18,000	100%	18,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	070	IN STA	711	0	0%	796	0%	2,116	2,367	112%	2,367	100%	2,367
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	080	OUT O	200	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEM	022	RENTS	0	0	0%	3,353	0%	39,708	40,240	101%	40,240	100%	40,240
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEM	047	OWN F	0	0	0%	862	0%	3,443	10,344	300%	10,344	100%	10,344
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DAI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DAI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DAI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAGE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAGE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAGE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUIP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUIP	075	GRANT	0	0	0%	0	0%	289,294	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEEL	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEEL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEEL	075	GRANT	27,477	29,998	109%	28,520	105%	212,384	220,441	104%	220,441	100%	220,441
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEEL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP.	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP.	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP.	075	GRANT	13,978	0	0%	9,660	0%	65,118	45,003	69%	45,003	100%	45,003
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP.	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNO	075	GRANT	3,816	17,965	471%	8,780	205%	529,964	1,219,363	230%	1,219,363	100%	1,219,363
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	022	RENTS	0	597	0%	5,818	10%	29,807	7,734	26%	69,816	11%	69,816
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	023	HEAT E	1,210	1,020	84%	5,458	19%	5,695	6,345	111%	25,695	25%	25,695
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	024	MAINT	0	3,968	0%	1,518	261%	11,789	16,510	140%	18,214	91%	18,214
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	030	EQUIPI	0	25,648	0%	4,202	610%	77,307	26,368	34%	50,419	52%	50,419
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	047	OWN F	0	670	0%	982	68%	8,628	9,437	109%	11,782	80%	11,782
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	048	CONTF	399	0	0%	1,029	0%	559	1,441	258%	1,441	100%	1,441
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	022	RENTS	10,778	0	0%	5,433	0%	32,540	16,404	50%	16,404	100%	16,404
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	030	EQUIPI	0	27,055	0%	4,167	649%	0	27,055	0%	50,000	54%	50,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	033	LAND A	0	2,117	0%	2,847	74%	6,487	2,117	33%	34,165	6%	34,165
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	022	RENTS	275	0	0%	178	0%	926	600	65%	600	100%	600
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	026	ORGAN	265	0	0%	266	0%	8,259	8,304	101%	8,304	100%	8,304
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	029	INTRA-	97,044	74,349	77%	91,359	81%	355,694	334,857	94%	334,857	100%	334,857
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	030	EQUIPI	1,103	299	27%	537	56%	2,087	1,016	49%	1,016	100%	1,016
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	033	LAND A	215,000	0	0%	575,000	0%	215,000	575,000	267%	575,000	100%	575,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	039	TELEC	579	942	163%	672	140%	5,417	6,290	116%	6,290	100%	6,290
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	042	ADDITI	14,672	9,139	62%	10,565	87%	54,891	39,527	72%	39,527	100%	39,527
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	057	BOOKS	0	0	0%	0	0%	257	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	066	EMPLO	3,360	250	7%	194	129%	4,840	280	6%	280	100%	280
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	069	PROMO	7,883	8,215	104%	10,709	77%	86,395	117,367	136%	117,367	100%	117,367
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	070	IN STA	1,133	476	42%	1,455	33%	3,939	5,057	128%	5,057	100%	5,057
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	080	OUT O	994	0	0%	1,342	0%	5,273	7,116	135%	7,116	100%	7,116
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	102	CONTF	30,161	15,616	52%	62,656	25%	63,195	131,279	208%	131,279	100%	131,279
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND--	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND--	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND--	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND--	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND--	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND--	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	022	RENTS	377	1,167	310%	704	166%	339,168	633,230	187%	633,230	100%	633,230
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	023	HEAT E	52,020	31,867	61%	35,802	89%	1,347,449	927,355	69%	927,355	100%	927,355
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	024	MAINT	10,751	638	6%	8,701	7%	146,654	118,692	81%	118,692	100%	118,692
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	026	ORGAN	0	0	0%	3,657	0%	43,339	43,886	101%	43,886	100%	43,886
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	029	INTRA-	43,922	6,820	16%	40,703	17%	110,717	102,603	93%	102,603	100%	102,603
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	030	EQUIPI	3,296	0	0%	2,235	0%	44,750	30,342	68%	30,342	100%	30,342
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	039	TELEC	1,447	1,366	94%	910	150%	38,758	24,366	63%	24,366	100%	24,366
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	042	ADDITI	0	0	0%	4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	044	DEBT S	0	4,562	0%	4,721	97%	22,251	56,658	255%	56,658	100%	56,658
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	047	OWN F	2,341	3,451	147%	4,591	75%	36,801	72,178	196%	72,178	100%	72,178
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	049	TRANS	0	0	0%	28	0%	2,025	338	17%	338	100%	338
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	061	UNEMF	5,266	270	5%	1,852	15%	16,279	5,726	35%	5,726	100%	5,726
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	062	WORK	17,973	32,216	179%	143,370	22%	34,884	278,265	798%	278,265	100%	278,265
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	069	PROMO	2,548	10,018	393%	2,553	392%	319,856	320,546	100%	320,546	100%	320,546
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	070	IN STA	150	1,185	790%	229	517%	1,133	1,730	153%	1,730	100%	1,730
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	080	OUT O	0	0	0%	347	0%	2,169	4,170	192%	4,170	100%	4,170
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	103	CONTF	0	0	0%	5,047	0%	24,946	60,562	243%	60,562	100%	60,562
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	023	HEAT E	556	0	0%	475	0%	16,025	13,701	85%	13,701	100%	13,701
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	024	MAINT	0	0	0%	15	0%	28	178	627%	178	100%	178
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	026	ORGAN	0	0	0%	3	0%	40	40	100%	40	100%	40
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	030	EQUIPI	0	0	0%	198	0%	12,951	2,379	18%	2,379	100%	2,379
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	042	ADDITI	0	-680	0%	27	-2,555%	1,000	320	32%	320	100%	320
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	047	OWN F	139	53	38%	36	147%	1,924	498	26%	498	100%	498
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	062	WORK	856	4,974	581%	18,655	27%	6,902	150,353	2,178%	150,353	100%	150,353
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	070	IN STA	0	0	0%	21	0%	0	255	0%	255	100%	255
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	080	OUT O	0	0	0%	82	0%	1,424	987	69%	987	100%	987
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	103	CONTF	0	10,035	0%	912	1,101%	3,756	10,940	291%	10,940	100%	10,940
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	106	GOODS	37,854	35,762	94%	28,111	127%	527,130	391,457	74%	391,457	100%	391,457
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3704	CANNON RETAIL & CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPITA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPITA	044	DEBT S	12,249	154,383	1,260%	12,664	1,219%	620,133	641,150	103%	641,150	100%	641,150
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPITA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPITA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	030	EQUIPI	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	033	LAND A	0	0	0%	47,917	0%	0	575,000	0%	575,000	100%	575,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	040	INDIRE	0	0	0%	231	0%	5,668	2,771	49%	2,771	100%	2,771
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	041	AUDIT	0	0	0%	63	0%	134	755	564%	755	100%	755
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	072	GRANT	1,931	0	0%	3,955	0%	233,959	479,114	205%	479,114	100%	479,114
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3717	LW CONSERVE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	022	RENTS	775	730	94%	206	354%	22,793	6,070	27%	6,070	100%	6,070
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	023	HEAT E	36,658	34,316	94%	37,748	91%	326,339	336,043	103%	336,043	100%	336,043
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	024	MAINT	1,107	3,944	356%	1,111	355%	10,882	10,923	100%	10,923	100%	10,923
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	026	ORGAN	0	0	0%	731	0%	8,820	8,775	99%	8,775	100%	8,775
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	029	INTRA-	417,322	239,907	57%	425,120	56%	915,520	932,628	102%	932,628	100%	932,628
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	030	EQUIPI	137,350	28,465	21%	114,293	25%	374,448	311,591	83%	311,591	100%	311,591
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	038	TECHN	0	305	0%	167	183%	0	2,000	0%	2,000	100%	2,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	039	TELEC	9,378	10,927	117%	11,094	98%	104,895	124,097	118%	124,097	100%	124,097
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	042	ADDITI	31,639	17,655	56%	23,615	75%	109,871	82,007	75%	82,007	100%	82,007

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	044	DEBT S	2,734	0	0%	2,438	0%	30,638	27,318	89%	27,318	100%	27,318
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	047	OWN F	137,291	66,530	48%	173,916	38%	319,891	405,227	127%	405,227	100%	405,227
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	048	CONTF	23,555	137,863	585%	44,153	312%	200,634	376,081	187%	376,081	100%	376,081
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	061	UNEMP	8,831	3,655	41%	7,247	50%	35,234	28,916	82%	28,916	100%	28,916
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	062	WORK	14,281	6,146	43%	12,374	50%	190,233	164,829	87%	164,829	100%	164,829
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	066	EMPLO	280	1,020	364%	1,058	96%	1,349	5,096	378%	5,096	100%	5,096
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	070	IN STA	0	133	0%	76	175%	1,057	907	86%	907	100%	907
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	102	CONTF	0	69,572	0%	15,420	451%	101,841	185,045	182%	185,045	100%	185,045
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	103	CONTF	97,647	43,855	45%	117,731	37%	404,453	487,639	121%	487,639	100%	487,639
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	228	ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	073	GRANT	0	0	0%	0	0%	10,171	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	022	RENTS	0	0	0%	25	0%	1,000	303	30%	303	100%	303
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	023	HEAT E	2,977	3,374	113%	3,516	96%	18,557	21,912	118%	21,912	100%	21,912
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	030	EQUIPI	60,736	15,567	26%	25,784	60%	82,053	34,833	42%	34,833	100%	34,833
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	039	TELEC	610	837	137%	661	127%	7,286	7,889	108%	7,889	100%	7,889
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	047	OWN F	2,140	2,179	102%	408	534%	30,258	5,766	19%	5,766	100%	5,766
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	048	CONTF	0	0	0%	823	0%	1,774	9,870	556%	9,870	100%	9,870
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	080	OUT O	0	0	0%	22	0%	319	269	84%	269	100%	269
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	103	CONTF	1,052	1,636	156%	1,172	140%	9,447	10,525	111%	10,525	100%	10,525
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	106	GOODS	228,035	282,145	124%	248,625	113%	1,100,000	1,199,324	109%	1,199,324	100%	1,199,324
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DO	030	EQUIPI	0	0	0%	15	0%	0	0	0%	177	0%	177
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DO	073	GRANT	0	0	0%	852	0%	0	0	0%	10,229	0%	10,229
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	047	OWN F	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	048	CONTF	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	022	RENTS	22,120	24,450	111%	22,883	107%	71,695	74,167	103%	74,167	100%	74,167
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	023	HEAT E	7,565	6,995	92%	8,121	86%	109,593	117,652	107%	117,652	100%	117,652
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	024	MAINT	0	2,100	0%	175	1,200%	1,515	2,100	139%	2,100	100%	2,100
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	030	EQUIPI	41,466	690	2%	19,040	4%	50,881	23,363	46%	23,363	100%	23,363
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	033	LAND A	0	0	0%	17,697	0%	212,358	212,358	100%	212,358	100%	212,358
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	039	TELEC	643	720	112%	672	107%	8,036	8,391	104%	8,391	100%	8,391
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	044	DEBT S	0	97,557	0%	10,512	928%	129,393	126,148	97%	126,148	100%	126,148
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	047	OWN F	5,182	936	18%	6,630	14%	16,410	20,995	128%	20,995	100%	20,995
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	048	CONTF	1,352	2,096	155%	585	358%	50,337	21,767	43%	21,767	100%	21,767
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	066	EMPLO	0	0	0%	32	0%	90	387	430%	387	100%	387
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	070	IN STA	0	0	0%	0	0%	40	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	080	OUT O	0	0	0%	220	0%	2,321	2,645	114%	2,645	100%	2,645
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	103	CONTF	162	138	86%	48	288%	35,940	10,703	30%	10,703	100%	10,703
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	106	GOODS	204,383	103,249	51%	211,163	49%	530,555	548,154	103%	548,154	100%	548,154
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIR	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	047	OWN F	0	0	0%	13	0%	322	160	50%	160	100%	160
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	102	CONTF	0	0	0%	1,685	0%	0	20,222	0%	20,222	100%	20,222
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTENA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTENA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTENA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTENA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3768	NRTF 04	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3768	NRTF 04	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3768	NRTF 04	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3768	NRTF 04	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRAI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRAI	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRAI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	022	RENTS	12,870	14,210	110%	6,861	207%	26,655	14,210	53%	14,210	100%	14,210
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	047	OWN F	0	49,261	0%	4,167	1,182%	0	50,000	0%	50,000	100%	50,000
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	074	GRANT	14,608	37,644	258%	28,457	132%	303,691	591,582	195%	591,582	100%	591,582
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	080	OUT O	1,542	1,461	95%	2,285	64%	3,000	4,446	148%	4,446	100%	4,446
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	5204	GROTON WIND SETTI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	5204	GROTON WIND SETTI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	5204	GROTON WIND SETTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT COI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT COI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT COI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7044	HAMPTON BEACH AR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7044	HAMPTON BEACH AR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7044	HAMPTON BEACH AR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7044	HAMPTON BEACH AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	029	INTRA-	995	9,555	960%	1,011	945%	9,748	9,902	102%	9,902	100%	9,902
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	039	TELEC	156	281	180%	154	182%	3,272	3,238	99%	3,238	100%	3,238
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	044	DEBT S	0	0	0%	0	0%	6,661	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	047	OWN F	0	137	0%	55	248%	0	663	0%	663	100%	663
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	048	CONTF	0	0	0%	6	0%	0	68	0%	68	100%	68
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	103	CONTF	6,488	8,240	127%	9,153	90%	112,950	159,337	141%	159,337	100%	159,337
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	044	DEBT S	0	95,596	0%	15,250	627%	179,986	182,997	102%	182,997	100%	182,997
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	8669	HOMELAND SECURIT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3515	PARKS A	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	022	RENTS	185	185	100%	138	134%	2,975	2,221	75%	2,221	100%	2,221
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	026	ORGAN	0	0	0%	1,340	0%	13,705	16,075	117%	16,075	100%	16,075
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	029	INTRA-	2,285	848	37%	2,537	33%	6,818	7,568	111%	7,568	100%	7,568
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	030	EQUIPI	0	0	0%	53	0%	0	630	0%	630	100%	630
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	039	TELEC	1,321	1,396	106%	1,538	91%	10,315	12,013	116%	12,013	100%	12,013
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	069	PROMO	215	21,605	10,049%	255	8,469%	1,494,041	1,699,153	114%	1,772,828	96%	1,772,828
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	070	IN STA	510	302	59%	782	39%	1,615	2,474	153%	2,474	100%	2,474
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	075	GRANT	62,015	7,189	12%	59,603	12%	828,724	751,817	91%	796,483	94%	796,483
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	080	OUT O	2,347	3,879	165%	2,910	133%	18,225	22,600	124%	22,600	100%	22,600
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	048	CONTF	0	0	0%	0	0%	68,715	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	069	PROMO	0	0	0%	1,075	0%	3,700	12,900	349%	12,900	100%	12,900

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	080	OUT O	825	0	0%	0	0%	3,573	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	069	PROMO	201,491	144,061	71%	313,957	46%	3,613,962	5,584,695	155%	5,631,165	99%	5,631,165
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3525	DIV OF F	2005	FILM AND DIGITAL ME	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3525	DIV OF F	2005	FILM AND DIGITAL ME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3525	DIV OF F	2005	FILM AND DIGITAL ME	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3525	DIV OF F	2005	FILM AND DIGITAL ME	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3525	DIV OF F	2005	FILM AND DIGITAL ME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3525	DIV OF F	2005	FILM AND DIGITAL ME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3525	DIV OF F	2005	FILM AND DIGITAL ME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2551	CENTRAL LIBRARY SE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2552	NH AUTOMATED INFO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2552	NH AUTOMATED INFO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2553	SVC TO PERSONS W/	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2553	SVC TO PERSONS W/	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2554	FEDERAL LIBRARY PF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2555	SPECIAL SERVICES	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2555	SPECIAL SERVICES	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3530	STATE L	2555	SPECIAL SERVICES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4100	STATE ART FUND	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4104	STATE ARTS DEVELO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4104	STATE ARTS DEVELO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4104	STATE ARTS DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4104	STATE ARTS DEVELO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4104	STATE ARTS DEVELO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3535	DIVISION	4111	FEDERAL ARTS PART	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1444	OFFICE OF PRESERV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1444	OFFICE OF PRESERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1444	OFFICE OF PRESERV	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1444	OFFICE OF PRESERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1444	OFFICE OF PRESERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1444	OFFICE OF PRESERV	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1445	FEDERAL PRESERVA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1447	RECOVERY GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1447	RECOVERY GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1447	RECOVERY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1447	RECOVERY GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1447	RECOVERY GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3540	DIVISION	1447	RECOVERY GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0800	PUBLIC COMPUTER A	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0801	INNOVATIVE PROGRA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0802	DISTANCE LEARNING	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH O	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH O	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH O	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH O	070	IN STA	0	0	0%	0	0%	-1,000	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH O	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	9998	ERP GRA	9771	ACTIVITY ACCT AGY-(	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	NATURAL & CUL	035	NATURA	ALL OTHER	9998	ERP GRA	9771	ACTIVITY ACCT AGY-(	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	022	RENTS	4,932	6,776	137%	7,930	85%	51,889	83,433	161%	83,433	100%	83,433
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	023	HEAT E	9,381	7,792	83%	9,525	82%	110,557	112,259	102%	112,259	100%	112,259
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	024	MAINT	0	22	0%	24	92%	814	285	35%	285	100%	285
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	029	INTRA-	7,461	3,939	53%	7,898	50%	23,609	24,994	106%	24,994	100%	24,994
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	030	EQUIPI	2,633	0	0%	42	0%	18,530	299	2%	299	100%	299
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	039	TELEC	1,689	1,536	91%	1,668	92%	12,865	12,704	99%	12,704	100%	12,704
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	047	OWN F	0	230	0%	40	577%	2,543	477	19%	477	100%	477
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	048	CONTF	21,161	24,725	117%	20,190	122%	117,031	111,664	95%	111,664	100%	111,664
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	070	IN STA	517	391	76%	395	99%	5,475	4,183	76%	4,183	100%	4,183
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	022	RENTS	3,500	0	0%	1,739	0%	3,500	1,739	50%	1,739	100%	1,739
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	023	HEAT E	3,480	3,052	88%	3,630	84%	45,401	47,358	104%	47,358	100%	47,358
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	029	INTRA-	110,941	118,454	107%	118,454	100%	110,941	118,454	107%	118,454	100%	118,454
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	030	EQUIPI	0	342	0%	83	412%	4,100	997	24%	997	100%	997
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	039	TELEC	1,891	1,968	104%	1,725	114%	17,219	15,708	91%	15,708	100%	15,708
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	047	OWN F	0	0	0%	0	0%	15	0	0%	0	0%	0
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	048	CONTF	3,449	2,931	85%	6,658	44%	15,176	29,295	193%	29,295	100%	29,295
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	070	IN STA	235	421	179%	191	221%	3,402	2,757	81%	2,757	100%	2,757
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	NATURAL & CUL	035	NATURA	ALL OTHER	3520	WELCON	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		35	NATURAL & CUL	035	NATURA	ALL OTHER				CATEGORY TOTALS			5,022,994	4,827,718	96%	8,931,714	54%	32,470,635	38,494,986	119%	61,234,344	63%	61,234,344
2017		35	NATURAL & CUL	035	NATURA	AGENCY TOTALS							7,317,600	7,073,079	97%	11,577,861	61%	57,741,115	65,191,907	113%	89,032,091	73%	89,032,091
2017	010	36	NH PORT AUTHO	036	NH PORT	BENEFITS TOTALS	3600	N.H. POR	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTHO	036	NH PORT	BENEFITS TOTALS	9998	ERP GRA	9772	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		36	NH PORT AUTHO	036	NH PORT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	36	NH PORT AUTHO	036	NH PORT	CURRENT EXPENS	3600	N.H. POF	0003	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTHO	036	NH PORT	CURRENT EXPENS	9998	ERP GRA	9772	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		36	NH PORT AUTHO	036	NH PORT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		36	NH PORT AUTHO	036	NH PORT	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMMUNITY DE	037	COMMUI	FULL TIME PERSO	3700	COMM D	3641	COMMUNITY DEVELO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMMUNITY DE	037	COMMUI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMMUNITY DE	037	COMMUI	BENEFITS TOTALS	3700	COMM D	3641	COMMUNITY DEVELO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMMUNITY DE	037	COMMUI	BENEFITS TOTALS	3700	COMM D	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMMUNITY DE	037	COMMUI	BENEFITS TOTALS	9998	ERP GRA	9773	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMMUNITY DE	037	COMMUI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMMUNITY DE	037	COMMUI	CURRENT EXPENS	3700	COMM D	0003	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMMUNITY DE	037	COMMUI	CURRENT EXPENS	3700	COMM D	3641	COMMUNITY DEVELO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMMUNITY DE	037	COMMUI	CURRENT EXPENS	9998	ERP GRA	9773	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMMUNITY DE	037	COMMUI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMMUNITY DE	037	COMMUI	ALL OTHER	3700	COMM D	3641	COMMUNITY DEVELO	073	GRANT	0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2017	010	37	COMMUNITY DE	037	COMMUI	ALL OTHER	3700	COMM D	3641	COMMUNITY DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMMUNITY DE	037	COMMUI	ALL OTHER				CATEGORY TOTALS			0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2017		37	COMMUNITY DE	037	COMMUI	AGENCY TOTALS							0	0	0%	14,217	0%	170,604	170,604	100%	170,604	100%	170,604
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATIO	010	PERSC	27,476	29,628	108%	27,766	107%	339,357	342,949	101%	342,949	100%	342,949
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATIO	011	PERSC	8,690	8,863	102%	8,863	100%	111,687	113,921	102%	113,921	100%	113,921
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATIO	012	PERSC	7,544	7,695	102%	7,648	101%	97,564	98,904	101%	98,904	100%	98,904
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATIO	013	PERSC	5,255	5,670	108%	5,672	100%	67,025	72,333	108%	72,333	100%	72,333
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATIO	014	PERSC	7,544	7,695	102%	7,624	101%	97,864	98,904	101%	98,904	100%	98,904
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATIO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3800	TREASU	2076	DEBT SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3800	TREASU	8023	GEN FUND DIST TO M	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3805	ABANDO	8021	ABANDONED PROPEF	010	PERSC	32,847	29,749	91%	32,348	92%	400,015	393,932	98%	393,932	100%	393,932
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3805	ABANDO	8021	ABANDONED PROPEF	013	PERSC	5,863	6,290	107%	6,221	101%	74,154	78,686	106%	78,686	100%	78,686
2017	010	38	TREASURY DEP	038	TREASU	FULL TIME PERSO	3805	ABANDO	8021	ABANDONED PROPEF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			95,219	95,591	100%	96,142	99%	1,187,666	1,199,629	101%	1,199,629	100%	1,199,629
2017	010	38	TREASURY DEP	038	TREASU	PART TIME TEMP F	3800	TREASU	1050	TREASURY OPERATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	PART TIME TEMP F	3800	TREASU	2076	DEBT SERVICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	PART TIME TEMP F	3805	ABANDO	8021	ABANDONED PROPEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	OVERTIME TOTALS	3800	TREASU	1050	TREASURY OPERATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	OVERTIME TOTALS	3805	ABANDO	8021	ABANDONED PROPEF	018	OVERT	0	262	0%	412	64%	6,720	4,943	74%	4,943	100%	4,943
2017		38	TREASURY DEP	038	TREASU	OVERTIME TOTALS				CATEGORY TOTALS			0	262	0%	412	64%	6,720	4,943	74%	4,943	100%	4,943
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3800	TREASU	1050	TREASURY OPERATIO	060	BENEF	26,137	26,889	103%	26,475	102%	324,132	328,327	101%	328,327	100%	328,327
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3800	TREASU	1057	RETURN OF GENERA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3800	TREASU	2076	DEBT SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3800	TREASU	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3800	TREASU	8020	NUCLEAR DECOM. FI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3800	TREASU	8023	GEN FUND DIST TO M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3800	TREASU	8033	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3805	ABANDO	8021	ABANDONED PROPEF	060	BENEF	19,796	19,329	98%	21,037	92%	235,123	249,860	106%	249,860	100%	249,860
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3810	UNIQUE	1047	UNIQUE PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3815	TRUST F	8024	BEN THOMPSON TRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	BENEFITS TOTALS	9998	ERP GRA	9774	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASU	BENEFITS TOTALS				CATEGORY TOTALS			45,934	46,218	101%	47,513	97%	559,255	578,187	103%	578,187	100%	578,187
2017	010	38	TREASURY DEP	038	TREASU	CONSULTANTS TO	3800	TREASU	1050	TREASURY OPERATIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CONSULTANTS TO	3800	TREASU	2076	DEBT SERVICE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CONSULTANTS TO	3805	ABANDO	8021	ABANDONED PROPEF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	0003	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	1050	TREASURY OPERATIO	020	CURRE	1,342	767	57%	1,276	60%	22,404	21,308	95%	21,308	100%	21,308
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	1057	RETURN OF GENERA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	2076	DEBT SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	8020	NUCLEAR DECOM. FI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	8023	GEN FUND DIST TO M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	8033	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3805	ABANDO	8021	ABANDONED PROPEF	020	CURRE	89,539	46,294	52%	72,488	64%	616,289	498,923	81%	498,923	100%	498,923
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3810	UNIQUE	1047	UNIQUE PROGRAM	020	CURRE	0	0	0%	26,268	0%	303,260	315,221	104%	315,221	100%	315,221
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3815	TRUST F	5915	HAMILTON SMITH TRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3815	TRUST F	8024	BEN THOMPSON TRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	9998	ERP GRA	9774	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	0003	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	38	TREASURY DEP	038	TREASU	CURRENT EXPENS	3800	TREASU	0003	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEP	038	TREASU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			90,881	47,061	52%	100,032	47%	941,953	835,452	89%	835,452	100%	835,452
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATIO	022	RENTS	226	452	200%	319	142%	1,926	2,714	141%	2,714	100%	2,714
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATIO	024	MAINT	526	0	0%	188	0%	526	188	36%	188	100%	188
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATIO	026	ORGAN	0	0	0%	417	0%	5,100	5,000	98%	5,000	100%	5,000
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATIO	027	TRANS	2,987	2,060	69%	791	261%	7,930	2,099	26%	2,099	100%	2,099

2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	030	EQUIPI	2,072	447	22%	918	49%	2,481	1,099	44%	1,099	100%	1,099
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	035	SHARE	0	0	0%	85	0%	1,213	1,020	84%	1,020	100%	1,020
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	037	TECHN	0	302	0%	1,417	21%	10,619	17,008	160%	17,008	100%	17,008
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	038	TECHN	426	0	0%	857	0%	4,005	8,051	201%	8,051	100%	8,051
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	039	TELEC	660	1,364	207%	684	200%	10,141	10,503	104%	10,503	100%	10,503
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	049	TRANS	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	057	BOOKS	0	0	0%	76	0%	180	907	504%	907	100%	907
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	066	EMPLO	2,530	0	0%	1,298	0%	5,145	2,640	51%	2,640	100%	2,640
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	103	CONTF	13	50	400%	19	266%	233	351	150%	351	100%	351
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	226	REPLA	0	290	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1057	RETURN OF GENERA	253	OUTDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1057	RETURN OF GENERA	254	ESCHE	1,363,104	99,525	7%	1,081,070	9%	3,322,935	2,635,401	79%	2,635,401	100%	2,635,401
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1208	HFA CH 330 L15	102	CONTF	0	0	0%	166,667	0%	0	2,000,000	0%	2,000,000	100%	2,000,000
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	1208	HFA CH 330 L15	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	043	DEBT S	784,479	23,374,260	2,980%	723,975	3,229%	72,586,328	66,988,046	92%	66,988,046	100%	66,988,046
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	044	DEBT S	252,978	11,437,727	4,521%	221,924	5,154%	27,040,889	23,721,524	88%	23,721,524	100%	23,721,524
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	575	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	5972	DEBT SERVICE - SCH	575	DEBT S	0	10,745,853	0%	1,060,697	1,013%	13,152,341	12,728,361	97%	12,728,361	100%	12,728,361
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8020	NUCLEAR DECOM. FI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8020	NUCLEAR DECOM. FI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO M	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO M	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO M	075	GRANT	0	0	0%	11,302	0%	0	0	0%	135,623	0%	135,623
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO M	248	MEALS	0	0	0%	5,733,755	0%	63,805,057	68,805,057	108%	68,805,057	100%	68,805,057
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO M	249	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8033	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8713	CCSNH DEBT SERVIC	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8713	CCSNH DEBT SERVIC	044	DEBT S	18,067	1,330,292	7,363%	17,848	7,454%	2,658,021	2,625,774	99%	2,625,774	100%	2,625,774
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3800	TREASU	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	022	RENTS	226	452	200%	254	178%	2,416	2,714	112%	2,714	100%	2,714
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	024	MAINT	0	562	0%	47	1,200%	550	562	102%	562	100%	562
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	026	ORGAN	0	0	0%	210	0%	2,460	2,520	102%	2,520	100%	2,520
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	027	TRANS	1,406	1,374	98%	527	261%	3,733	1,399	37%	1,399	100%	1,399
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	028	TRANS	2,521	4,639	184%	2,484	187%	18,826	18,554	99%	18,554	100%	18,554
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	029	INTRA-	18,796	19,710	105%	19,161	103%	75,185	76,645	102%	76,645	100%	76,645
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	030	EQUIPI	268	0	0%	0	0%	839	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	035	SHARE	671	0	0%	196	0%	718	210	29%	210	100%	210
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	037	TECHN	0	302	0%	468	65%	3,246	5,613	173%	5,613	100%	5,613
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	038	TECHN	16,581	27,500	166%	23,045	119%	92,174	128,104	139%	128,104	100%	128,104
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	039	TELEC	1,284	1,119	87%	1,556	72%	6,641	8,045	121%	8,045	100%	8,045
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	042	ADDITI	11,480	6,434	56%	8,029	80%	39,722	27,781	70%	27,781	100%	27,781
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	049	TRANS	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	057	BOOKS	201	2,710	1,349%	203	1,335%	4,270	4,315	101%	4,315	100%	4,315
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	061	UNEMF	0	0	0%	0	0%	5,208	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	066	EMPLO	40	0	0%	21	0%	1,040	550	53%	550	100%	550
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	070	IN STA	0	0	0%	9	0%	0	105	0%	105	100%	105
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3805	ABANDO	8021	ABANDONED PROPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	026	ORGAN	0	0	0%	550	0%	6,600	6,600	100%	6,600	100%	6,600
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	029	INTRA-	8,869	9,327	105%	9,052	103%	35,475	36,206	102%	36,206	100%	36,206
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	049	TRANS	0	0	0%	3,000	0%	36,000	36,000	100%	36,000	100%	36,000
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEP	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	107	SCHOL	842,628	1,363,892	162%	853,325	160%	12,876,048	13,039,515	101%	13,039,515	100%	13,039,515
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3815	TRUST F	5915	HAMILTON SMITH TRU	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3815	TRUST F	5915	HAMILTON SMITH TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3815	TRUST F	8024	BEN THOMPSON TRU	054	TRUST	0	0	0%	2,657	0%	31,887	31,887	100%	31,887	100%	31,887
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3815	TRUST F	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	177,985	696,190	391%	217,442	320%	2,652,461	3,240,478	122%	3,240,478	100%	3,240,478
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT	038	TREASU	ALL OTHER				CATEGORY TOTALS			3,511,023	49,126,834	1,399%	10,166,607	483%	198,511,368	196,224,347	99%	196,359,971	100%	196,359,971
2017		38	TREASURY DEPT	038	TREASU	AGENCY TOTALS							3,743,057	49,315,965	1,318%	10,410,705	474%	201,206,962	198,842,558	99%	198,978,182	100%	198,978,182
2017	010	39	BOARD OF MANU	039	BOARD (	PART TIME TEMP F	3923	BOARD (	4423	BOARD OF MANUFAC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	BENEFITS TOTALS	3923	BOARD (	4423	BOARD OF MANUFAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	BENEFITS TOTALS	3923	BOARD (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	BENEFITS TOTALS	9998	ACTIVITY	9749	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	CURRENT EXPENS	3923	BOARD (	0003	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	CURRENT EXPENS	3923	BOARD (	4423	BOARD OF MANUFAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	CURRENT EXPENS	9998	ACTIVITY	9749	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	0000	UNRESTRICTED INCC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	1230	VISITORS CENTER RE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	1471	FOUR BICENTENNIAL	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	1479	HISTORIC FLAG REST	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	1485	FLAG RESTORATION	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	5424	UNEMPLOYMENT CO	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	6191	WORKERS COMPENS	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8860	DISASTER RELIEF DC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8865	NH RETIRE SYS VIABI	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8870	JOINT HISTORICAL C	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8872	NH HERITAGE TRUST	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8875	CIVIL WAR MEMORIA	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	011	PERSC	0	1	0%	486	0%	99	5,828	5,887%	5,828	100%	5,828
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	016	PERSC	124,717	135,468	109%	131,039	103%	1,614,417	1,696,252	105%	1,696,252	100%	1,696,252
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	011	PERSC	0	200	0%	6,475	3%	1,614	77,696	4,814%	77,696	100%	77,696
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	016	PERSC	121,462	129,013	106%	130,938	99%	1,551,192	1,672,214	108%	1,672,214	100%	1,672,214
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1160	OPERATIONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1160	OPERATIONS	016	PERSC	16,410	13,950	85%	18,429	76%	207,737	233,300	112%	233,300	100%	233,300
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1160	OPERATIONS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1164	PROTECTIVE SERVIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1164	PROTECTIVE SERVIC	016	PERSC	33,795	35,672	106%	40,906	87%	415,125	502,479	121%	502,479	100%	502,479
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1164	PROTECTIVE SERVIC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1165	HEALTH SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1165	HEALTH SERVICES	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1165	HEALTH SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1166	LEGISLATIVE ACCOU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1166	LEGISLATIVE ACCOU	016	PERSC	17,507	17,859	102%	17,893	100%	226,919	231,924	102%	231,924	100%	231,924
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1166	LEGISLATIVE ACCOU	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1229	VISITORS CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1229	VISITORS CENTER	016	PERSC	8,475	8,286	98%	8,847	94%	108,885	113,660	104%	113,660	100%	113,660
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1229	VISITORS CENTER	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	4654	GENERAL COURT INF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	4654	GENERAL COURT INF	016	PERSC	26,555	27,420	103%	26,895	102%	347,286	351,742	101%	351,742	100%	351,742
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	4654	GENERAL COURT INF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0430	GENERA	8677	JOINT EXPENSES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLAT	016	PERSC	131,819	134,400	102%	140,007	96%	1,725,318	1,832,499	106%	1,832,499	100%	1,832,499
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLAT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	016	PERSC	56,297	66,647	118%	49,589	134%	925,817	815,507	88%	815,507	100%	815,507
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	016	PERSC	146,978	142,663	97%	149,531	95%	1,893,159	1,926,039	102%	1,926,039	100%	1,926,039
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSO	9998	ERP GRA	9754	ACTIVITY ACCT AGY-(	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			684,013	711,579	104%	721,034	99%	9,017,569	9,459,139	105%	9,459,139	100%	9,459,139
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	0000	UNRESTRICTED INCC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	1230	VISITORS CENTER RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	1471	FOUR BICENTENNIAL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	1479	HISTORIC FLAG REST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	1485	FLAG RESTORATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	5424	UNEMPLOYMENT COI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	6191	WORKERS COMPENS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	8860	DISASTER RELIEF DC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	8865	NH RETIRE SYS VIABI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	8870	JOINT HISTORICAL C(	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	8872	NH HERITAGE TRUST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0400	LEGISLA	8875	CIVIL WAR MEMORIAI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0410	SENATE	1170	SENATE	050	PERSC	1,893	2,506	132%	2,989	84%	16,614	26,232	158%	26,232	100%	26,232
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0420	HOUSE	1180	HOUSE	050	PERSC	11,019	14,381	131%	9,971	144%	165,174	149,466	90%	149,466	100%	149,466
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0430	GENERA	1160	OPERATIONS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0430	GENERA	1164	PROTECTIVE SERVIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0430	GENERA	1165	HEALTH SERVICES	050	PERSC	3,501	3,571	102%	3,768	95%	36,403	39,175	108%	39,175	100%	39,175
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0430	GENERA	1166	LEGISLATIVE ACCOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0430	GENERA	1229	VISITORS CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0430	GENERA	4654	GENERAL COURT INF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0440	LEGISLA	1270	OFFICE OF LEGISLAT	050	PERSC	2,825	1	0%	3,995	0%	18,413	26,041	141%	26,041	100%	26,041
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0450	LEGISLA	1221	BUDGET DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	0450	LEGISLA	1222	AUDIT DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP F	9998	ERP GRA	9754	ACTIVITY ACCT AGY-(	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			19,239	20,460	106%	20,724	99%	236,605	240,913	102%	240,913	100%	240,913
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	1230	VISITORS CENTER RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	1471	FOUR BICENTENNIAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	1479	HISTORIC FLAG REST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	1485	FLAG RESTORATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	5424	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	6191	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8860	DISASTER RELIEF DC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8865	NH RETIRE SYS VIABI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8870	JOINT HISTORICAL C(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8872	NH HERITAGE TRUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8875	CIVIL WAR MEMORIAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENEF	63,004	57,559	91%	67,556	85%	651,679	698,757	107%	698,757	100%	698,757
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEF	63,807	48,244	76%	67,475	71%	617,452	652,949	106%	652,949	100%	652,949
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1160	OPERATIONS	060	BENEF	10,889	5,125	47%	9,464	54%	119,596	103,939	87%	103,939	100%	103,939
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1164	PROTECTIVE SERVIC	060	BENEF	16,162	15,421	95%	16,750	92%	203,486	210,888	104%	210,888	100%	210,888
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1165	HEALTH SERVICES	060	BENEF	268	274	102%	288	95%	2,785	2,997	108%	2,997	100%	2,997
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1166	LEGISLATIVE ACCOU	060	BENEF	5,970	6,140	103%	6,183	99%	76,302	79,028	104%	79,028	100%	79,028
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1229	VISITORS CENTER	060	BENEF	5,025	4,204	84%	5,195	81%	53,275	55,081	103%	55,081	100%	55,081
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	4654	GENERAL COURT INF	060	BENEF	16,579	14,654	88%	17,207	85%	175,980	182,644	104%	182,644	100%	182,644
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0440	LEGISLA	1270	OFFICE OF LEGISLAT	060	BENEF	63,991	54,913	86%	66,809	82%	706,191	737,298	104%	737,298	100%	737,298
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0450	LEGISLA	1221	BUDGET DIVISION	060	BENEF	28,955	27,998	97%	29,186	96%	339,978	342,694	101%	342,694	100%	342,694
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	0450	LEGISLA	1222	AUDIT DIVISION	060	BENEF	70,062	57,862	83%	69,285	84%	753,860	745,498	99%	745,498	100%	745,498
2017	010	4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS	9998	ERP GRA	9754	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLA	BENEFITS TOTALS				CATEGORY TOTALS			344,712	292,395	85%	355,399	82%	3,700,584	3,811,773	103%	3,811,773	100%	3,811,773
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TO	0400	LEGISLA	8870	JOINT HISTORICAL C(	046	CONSU	3,585	0	0%	16,983	0%	25,529	20,027	78%	120,934	17%	120,934
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TO	0410	SENATE	1170	SENATE	046	CONSU	57	0	0%	64	0%	80,626	90,301	112%	90,301	100%	90,301
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TO	0420	HOUSE	1180	HOUSE	046	CONSU	2,620	0	0%	1,144	0%	10,845	4,735	44%	4,735	100%	4,735
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TO	0430	GENERA	1160	OPERATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TO	0430	GENERA	4654	GENERAL COURT INF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TO	0430	GENERA	8677	JOINT EXPENSES	046	CONSU	0	1,790	0%	250	718%	16,000	2,994	19%	2,994	100%	2,994
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TO	0450	LEGISLA	1221	BUDGET DIVISION	046	CONSU	272	0	0%	1,500	0%	1,309	7,221	551%	7,221	100%	7,221
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TO	0450	LEGISLA	1222	AUDIT DIVISION	046	CONSU	3,500	3,500	100%	3,236	108%	767,333	709,420	92%	709,420	100%	709,420
2017		4	LEGISLATIVE BR	004	LEGISLA	CONSULTANTS TOTALS				CATEGORY TOTALS			10,034	5,291	53%	23,176	23%	901,643	834,698	93%	935,605	89%	935,605
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	0000	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	1230	VISITORS CENTER RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	1471	FOUR BICENTENNIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	1479	HISTORIC FLAG REST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	1485	FLAG RESTORATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	5424	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	6191	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8860	DISASTER RELIEF DC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8865	NH RETIRE SYS VIABI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8870	JOINT HISTORICAL C	020	CURRE	1,435	0	0%	4,384	0%	10,680	0	0%	32,626	0%	32,626
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8872	NH HERITAGE TRUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8875	CIVIL WAR MEMORIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0410	SENATE	1170	SENATE	020	CURRE	4,076	1,356	33%	11,505	12%	13,585	38,346	282%	38,346	100%	38,346
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURRE	2,193	4,387	200%	5,120	86%	36,576	85,382	233%	85,382	100%	85,382
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1160	OPERATIONS	020	CURRE	32	346	1,081%	66	528%	450	922	205%	922	100%	922
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1164	PROTECTIVE SERVIC	020	CURRE	4,858	4,081	84%	4,688	87%	4,902	4,730	97%	4,730	100%	4,730
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1165	HEALTH SERVICES	020	CURRE	8	33	397%	15	213%	846	1,578	186%	1,578	100%	1,578
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1166	LEGISLATIVE ACCOU	020	CURRE	0	2	0%	71	2%	310	852	275%	852	100%	852
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1229	VISITORS CENTER	020	CURRE	12	42	345%	3	1,216%	945	267	28%	267	100%	267
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0430	GENERA	4654	GENERAL COURT INF	020	CURRE	1,852	3,602	194%	2,457	147%	25,080	33,273	133%	33,273	100%	33,273
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0430	GENERA	8677	JOINT EXPENSES	020	CURRE	1,259	34,301	2,725%	1,374	2,497%	50,499	55,106	109%	55,106	100%	55,106
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0440	LEGISLA	1270	OFFICE OF LEGISLAT	020	CURRE	397	1,011	255%	407	249%	15,654	16,046	103%	16,046	100%	16,046
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0450	LEGISLA	1221	BUDGET DIVISION	020	CURRE	59	758	1,294%	101	749%	4,042	6,982	173%	6,982	100%	6,982
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	0450	LEGISLA	1222	AUDIT DIVISION	020	CURRE	1,089	2,750	253%	1,710	161%	8,443	13,255	157%	13,255	100%	13,255
2017	010	4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENS	9998	ERP GRA	9754	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,270	52,667	305%	31,900	165%	172,012	256,739	149%	289,365	89%	289,365
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	0000	UNRESTRICTED INCC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1230	VISITORS CENTER RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1230	VISITORS CENTER RE	106	GOODS	6,222	1,109	18%	12,076	9%	25,764	31,468	122%	50,000	63%	50,000
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1471	FOUR BICENTENNIAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1479	HISTORIC FLAG REST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1485	FLAG RESTORATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	5424	UNEMPLOYMENT CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	5424	UNEMPLOYMENT CO	061	UNEMP	0	0	0%	438	0%	15,799	5,256	33%	5,256	100%	5,256
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	5424	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	6191	WORKERS COMPENS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	6191	WORKERS COMPENS	062	WORK	2,763	4,097	148%	5,595	73%	33,864	68,573	202%	68,573	100%	68,573
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8701	SPECIAL LEGISLATIVI	289	LEGISL	0	-35	0%	742,046	0%	0	-35	0%	8,904,550	0%	8,904,550
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8701	SPECIAL LEGISLATIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8860	DISASTER RELIEF DC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8860	DISASTER RELIEF DC	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8860	DISASTER RELIEF DC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8865	NH RETIRE SYS VIABI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8870	JOINT HISTORICAL C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8872	NH HERITAGE TRUST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8875	CIVIL WAR MEMORIAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0400	LEGISLA	8875	CIVIL WAR MEMORIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS	1,227	1,296	106%	1,495	87%	8,893	10,831	122%	10,831	100%	10,831
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPI	128	980	766%	1,594	61%	128	1,594	1,245%	1,594	100%	1,594
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	039	TELEC	1,126	1,197	106%	1,171	102%	13,877	14,427	104%	14,427	100%	14,427
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	070	IN STA	9,975	11,883	119%	8,108	147%	128,603	104,537	81%	104,537	100%	104,537
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT O	764	857	112%	1,040	82%	1,477	2,009	136%	2,009	100%	2,009
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	285	PRESID	1,000	95	9%	568	17%	4,147	2,355	57%	2,355	100%	2,355
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS	279	21	8%	251	8%	3,424	3,087	90%	3,087	100%	3,087
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT	0	0	0%	444	0%	23,000	5,322	23%	5,322	100%	5,322
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPI	887	259	29%	83	312%	23,414	2,193	9%	2,193	100%	2,193
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELEC	1,839	1,989	108%	1,978	101%	22,469	24,165	108%	24,165	100%	24,165
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STA	57,058	84,097	147%	58,192	145%	738,043	752,714	102%	752,714	100%	752,714
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT O	4,692	15,250	325%	4,502	339%	47,060	45,151	96%	45,151	100%	45,151
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAK	728	2,618	360%	1,587	165%	3,612	7,876	218%	7,876	100%	7,876
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOC	2,169	1,486	69%	1,809	82%	4,776	3,985	83%	3,985	100%	3,985
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUE	346	319	92%	496	64%	2,620	3,752	143%	3,752	100%	3,752
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	293	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	030	EQUIPI	0	1	0%	10	8%	0	124	0%	124	100%	124

2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	039	TELEC	577	578	100%	576	100%	6,936	6,930	100%	6,930	100%	6,930
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	290	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	291	JOINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	292	REDIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	030	EQUIPI	0	0	0%	92	0%	6,950	1,105	16%	1,105	100%	1,105
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	039	TELEC	254	135	53%	236	57%	1,675	1,553	93%	1,553	100%	1,553
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	030	EQUIPI	0	0	0%	25	2%	113	300	267%	300	100%	300
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	039	TELEC	20	21	102%	20	102%	244	244	100%	244	100%	244
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	066	EMPLO	0	0	0%	0	0%	109	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	030	EQUIPI	0	445	0%	66	670%	240	797	332%	797	100%	797
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	039	TELEC	54	72	133%	62	116%	652	753	115%	753	100%	753
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	030	EQUIPI	0	0	0%	0	0%	340	0	0%	0	100%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	039	TELEC	34	35	103%	34	103%	410	411	100%	411	100%	411
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	030	EQUIPI	0	0	0%	33	0%	0	395	0%	395	100%	395
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	037	TECHN	12,774	3,408	27%	9,605	35%	66,450	49,967	75%	49,967	100%	49,967
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	038	TECHN	8,554	26,242	307%	15,201	173%	57,343	101,896	178%	101,896	100%	101,896
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	039	TELEC	91	443	485%	100	442%	1,327	1,454	110%	1,454	100%	1,454
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8671	HOMELAND SECURIT	030	EQUIPI	0	0	0%	2,283	0%	0	27,391	0%	27,391	100%	27,391
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	022	RENTS	929	930	100%	910	102%	11,371	11,147	98%	11,147	100%	11,147
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	026	ORGAN	0	0	0%	10,833	0%	130,000	130,000	100%	130,000	100%	130,000
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	030	EQUIPI	0	0	0%	0	0%	249	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	049	TRANS	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	290	LEGISL	19,221	40,638	211%	24,088	169%	188,837	236,654	125%	236,654	100%	236,654
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	291	JOINT	0	1	0%	640	0%	0	7,674	0%	7,674	100%	7,674
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	292	REDIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	294	DECEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	022	RENTS	406	315	78%	400	79%	4,874	4,798	98%	4,798	100%	4,798
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	030	EQUIPI	0	0	0%	46	0%	375	554	148%	554	100%	554
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	039	TELEC	506	511	101%	508	101%	6,105	6,124	100%	6,124	100%	6,124
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	066	EMPLO	0	0	0%	25	0%	1,178	294	25%	294	100%	294
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	080	OUT O	3,717	1,483	40%	5,342	28%	3,717	5,342	144%	5,342	100%	5,342
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	290	LEGISL	685	628	92%	695	90%	7,007	7,113	102%	7,113	100%	7,113
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	022	RENTS	516	391	76%	439	89%	6,217	5,286	85%	5,286	100%	5,286
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	026	ORGAN	0	0	0%	83	0%	1,025	1,000	98%	1,000	100%	1,000
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	030	EQUIPI	456	2,235	490%	525	426%	8,054	9,274	115%	9,274	100%	9,274
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	039	TELEC	244	246	101%	252	98%	3,011	3,109	103%	3,109	100%	3,109

2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	066	EMPLO	0	0	0%	896	0%	156	10,755	6,888%	10,755	100%	10,755
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	070	IN STA	0	0	0%	26	0%	120	310	258%	310	100%	310
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	080	OUT O	0	1	0%	208	0%	0	2,497	0%	2,497	100%	2,497
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	022	RENTS	0	0	0%	8,127	0%	97,524	97,524	100%	97,524	100%	97,524
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	030	EQUIP	446	31,483	7,059%	8,910	353%	1,576	31,483	1,998%	31,483	100%	31,483
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	039	TELEC	136	137	101%	136	101%	1,636	1,641	100%	1,641	100%	1,641
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	066	EMPLO	1,538	755	49%	1,150	66%	24,126	18,037	75%	18,037	100%	18,037
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	070	IN STA	113	7	6%	141	5%	1,944	2,426	125%	2,426	100%	2,426
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	080	OUT O	268	346	129%	274	126%	1,760	1,801	102%	1,801	100%	1,801
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER	9998	ERP GRA	9754	ACTIVITY ACCT AGY-(	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLA	ALL OTHER				CATEGORY TOTALS			142,743	239,004	167%	936,720	26%	1,747,618	1,880,422	108%	10,803,539	17%	10,803,539
2017		4	LEGISLATIVE BR	004	LEGISLA	AGENCY TOTALS							1,218,010	1,321,396	108%	2,088,954	63%	15,776,029	16,483,684	104%	25,540,334	65%	25,540,334
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	010	PERSC	235,636	225,661	96%	238,411	95%	2,949,602	2,984,329	101%	2,984,329	100%	2,984,329
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	019	HOLID	10,698	5,917	55%	10,025	59%	61,596	57,723	94%	57,723	100%	57,723
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	010	PERSC	926,436	839,278	91%	1,009,888	83%	11,156,455	12,161,409	109%	12,161,409	100%	12,161,409
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	011	PERSC	8,217	7,954	97%	8,548	93%	103,149	107,301	104%	107,301	100%	107,301
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	019	HOLID	34,711	70,950	204%	40,932	173%	293,503	346,106	118%	346,106	100%	346,106
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	5360	PHARMACY SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	6162	UNEMPLOYMENT CO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	FULL TIME PERSO	4300	NH VETE	8147	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	VETERANS HOM	043	VETERA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,215,698	1,149,760	95%	1,307,803	88%	14,564,305	15,656,868	108%	15,656,868	100%	15,656,868
2017	010	43	VETERANS HOM	043	VETERA	PART TIME TEMP F	4300	NH VETE	5358	VETS HOME CUSTOD	050	PERSC	-2,344	9,544	0%	12,439	77%	120,792	149,264	124%	149,264	100%	149,264
2017	010	43	VETERANS HOM	043	VETERA	PART TIME TEMP F	4300	NH VETE	5359	VETS HOME PROFES	050	PERSC	63,456	69,240	109%	58,852	118%	901,095	835,708	93%	835,708	100%	835,708
2017		43	VETERANS HOM	043	VETERA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			61,112	78,784	129%	71,290	111%	1,021,887	984,972	96%	984,972	100%	984,972
2017	010	43	VETERANS HOM	043	VETERA	OVERTIME TOTALS	4300	NH VETE	5358	VETS HOME CUSTOD	018	OVERT	417	1,555	373%	637	244%	7,795	11,913	153%	11,913	100%	11,913
2017	010	43	VETERANS HOM	043	VETERA	OVERTIME TOTALS	4300	NH VETE	5359	VETS HOME PROFES	018	OVERT	98,488	148,886	151%	106,215	140%	1,040,108	1,121,709	108%	1,121,709	100%	1,121,709
2017		43	VETERANS HOM	043	VETERA	OVERTIME TOTALS				CATEGORY TOTALS			98,905	150,441	152%	106,852	141%	1,047,903	1,133,622	108%	1,133,622	100%	1,133,622
2017	010	43	VETERANS HOM	043	VETERA	BENEFITS TOTALS	4300	NH VETE	5066	PRESERVATION GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	BENEFITS TOTALS	4300	NH VETE	5358	VETS HOME CUSTOD	060	BENEF	131,065	132,108	101%	132,547	100%	1,692,431	1,711,567	101%	1,711,567	100%	1,711,567
2017	010	43	VETERANS HOM	043	VETERA	BENEFITS TOTALS	4300	NH VETE	5359	VETS HOME PROFES	060	BENEF	529,558	550,182	104%	573,635	96%	6,425,214	6,960,004	108%	6,960,004	100%	6,960,004
2017	010	43	VETERANS HOM	043	VETERA	BENEFITS TOTALS	4300	NH VETE	5360	PHARMACY SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	BENEFITS TOTALS	4300	NH VETE	6162	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	BENEFITS TOTALS	4300	NH VETE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	BENEFITS TOTALS	4300	NH VETE	8147	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	BENEFITS TOTALS	9998	ERP GRA	9777	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	VETERANS HOM	043	VETERA	BENEFITS TOTALS				CATEGORY TOTALS			660,624	682,289	103%	706,182	97%	8,117,645	8,671,571	107%	8,671,571	100%	8,671,571
2017	010	43	VETERANS HOM	043	VETERA	CONSULTANTS TO	4300	NH VETE	5358	VETS HOME CUSTOD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	CONSULTANTS TO	4300	NH VETE	5359	VETS HOME PROFES	046	CONSU	17,448	19,625	112%	22,246	88%	196,373	250,373	127%	250,373	100%	250,373
2017	010	43	VETERANS HOM	043	VETERA	CONSULTANTS TO	4300	NH VETE	5360	PHARMACY SERVICE	046	CONSU	0	29,504	0%	31,963	92%	330,425	383,552	116%	383,552	100%	383,552
2017	010	43	VETERANS HOM	043	VETERA	CONSULTANTS TO	4300	NH VETE	7024	BENEFIT FUND VETE	046	CONSU	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2017		43	VETERANS HOM	043	VETERA	CONSULTANTS TOTALS				CATEGORY TOTALS			17,448	49,129	282%	55,875	88%	526,798	633,925	120%	653,925	97%	653,925
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	4300	NH VETE	0004	UNRESTRICTED INCO	020	CURRE	48	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	4300	NH VETE	5066	PRESERVATION GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	4300	NH VETE	5358	VETS HOME CUSTOD	020	CURRE	18,847	937	5%	14,806	6%	223,879	175,879	79%	175,879	100%	175,879
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	4300	NH VETE	5359	VETS HOME PROFES	020	CURRE	105,627	129,437	123%	119,364	108%	691,407	781,328	113%	781,328	100%	781,328
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	4300	NH VETE	5360	PHARMACY SERVICE	020	CURRE	0	1,313	0%	1,755	75%	17,055	21,055	123%	21,055	100%	21,055
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	4300	NH VETE	6162	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	4300	NH VETE	7024	BENEFIT FUND VETE	020	CURRE	3,426	2,817	82%	37,451	8%	4,717	-20,852	-442%	51,564	-40%	51,564
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	4300	NH VETE	8147	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	CURRENT EXPENS	9998	ERP GRA	9777	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	VETERANS HOM	043	VETERA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			127,948	134,504	105%	173,376	78%	937,059	957,410	102%	1,029,827	93%	1,029,827
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	0004	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5066	PRESERVATION GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	022	RENTS	3,859	2,515	65%	3,545	71%	28,929	26,570	92%	26,570	100%	26,570
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	023	HEAT E	26,637	12,509	47%	28,184	44%	563,968	596,738	106%	596,738	100%	596,738
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	024	MAINT	0	1,264	0%	3,785	33%	25,952	45,421	175%	45,421	100%	45,421
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	027	TRANS	177,589	49,370	28%	167,363	29%	458,463	432,061	94%	432,061	100%	432,061

2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	030	EQUIPI	17,550	48,353	276%	23,196	208%	90,536	119,660	132%	119,660	100%	119,660
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	031	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	032	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	035	SHARE	6,743	0	0%	4,695	0%	19,583	13,635	70%	13,635	100%	13,635
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	036	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	039	TELEC	1,090	1,069	98%	1,144	93%	27,242	28,606	105%	28,606	100%	28,606
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	040	INDIRE	0	0	0%	13,061	0%	181,442	156,732	86%	156,732	100%	156,732
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	047	OWN F	202	3,092	1,534%	317	975%	51,892	81,599	157%	81,599	100%	81,599
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	048	CONTF	103,428	8,464	8%	90,131	9%	304,660	265,491	87%	265,491	100%	265,491
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	053	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	056	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	070	IN STA	6	0	0%	7	0%	366	414	113%	414	100%	414
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	021	FOOD	57,903	45,465	79%	58,980	77%	691,284	704,139	102%	704,139	100%	704,139
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	026	ORGAN	0	0	0%	102	0%	1,500	1,220	81%	1,220	100%	1,220
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	041	AUDIT	6,416	6,392	100%	6,392	100%	6,416	6,392	100%	6,392	100%	6,392
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	070	IN STA	0	664	0%	323	206%	2,991	3,875	130%	3,875	100%	3,875
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5360	PHARMACY SERVICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5360	PHARMACY SERVICE	100	PRESC	42,586	40,334	95%	37,642	107%	609,855	539,057	88%	539,057	100%	539,057
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	6162	UNEMPLOYMENT CO	061	UNEMF	2,129	339	16%	547	62%	37,255	9,581	26%	9,581	100%	9,581
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	7024	BENEFIT FUND VETE	030	EQUIP	0	0	0%	1,576	0%	61,046	-34,001	-56%	18,909	-180%	18,909
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	7024	BENEFIT FUND VETE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	7024	BENEFIT FUND VETE	048	CONTF	0	0	0%	66	0%	0	0	0%	787	0%	787
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	8147	WORKERS COMPENS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	8147	WORKERS COMPENS	062	WORK	18,697	50,464	270%	23,210	217%	535,661	664,965	124%	664,965	100%	664,965
2017	010	43	VETERANS HOM	043	VETERA	ALL OTHER	4300	NH VETE	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	VETERANS HOM	043	VETERA	ALL OTHER				CATEGORY TOTALS			464,835	270,294	58%	464,265	58%	3,699,040	3,662,155	99%	3,715,853	99%	3,715,853
2017		43	VETERANS HOM	043	VETERA	AGENCY TOTALS							2,646,569	2,515,201	95%	2,885,644	87%	29,914,637	31,700,523	106%	31,846,638	100%	31,846,638
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1002	ADMINISTRATION - SU	010	PERSC	108,950	108,916	100%	112,451	97%	1,374,856	1,419,036	103%	1,419,036	100%	1,419,036
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1002	ADMINISTRATION - SU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1009	PUBLICATIONS REVO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1009	PUBLICATIONS REVO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1009	PUBLICATIONS REVO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1011	LABORATORY SERVIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1013	COMMISSIONER'S OF	010	PERSC	3,422	3,491	102%	4,646	75%	33,038	44,860	136%	44,860	100%	44,860
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1013	COMMISSIONER'S OF	011	PERSC	9,397	0	0%	6,513	0%	120,781	83,705	69%	83,705	100%	83,705
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1013	COMMISSIONER'S OF	012	PERSC	16,234	16,558	102%	20,294	82%	171,689	214,625	125%	214,625	100%	214,625
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1013	COMMISSIONER'S OF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1119	INTEGRATED PERMIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1119	INTEGRATED PERMIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	010	PERSC	5,486	9,249	169%	5,813	159%	108,138	99,061	92%	114,586	86%	114,586
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	059	TEMP	0	0	0%	234	0%	0	0	0%	2,803	0%	2,803
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	1841	PDM HAZARD MITIGA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	3851	NHGS ADMINISTRATI	010	PERSC	11,688	12,230	105%	12,345	99%	150,802	159,274	106%	159,274	100%	159,274
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	3851	NHGS ADMINISTRATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	3852	STATE MAPPING PRO	059	TEMP	5,140	1,257	24%	7,282	17%	5,140	7,282	142%	7,282	100%	7,282
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	3853	PPA/PMI UNITS	010	PERSC	20,814	25,663	123%	19,637	131%	312,165	294,514	94%	294,514	100%	294,514
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	3853	PPA/PMI UNITS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	3854	OSHA CONSULTATIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	3854	OSHA CONSULTATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	4036	GEOMORPHIC GRANT	059	TEMP	1,721	1,564	91%	2,001	78%	6,259	7,277	116%	7,277	100%	7,277
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	4750	ENVIRON LEADERSHI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	4787	P2 FEDERAL GRANT	010	PERSC	2,904	3,084	106%	7,210	43%	15,107	37,507	248%	37,507	100%	37,507
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	4787	P2 FEDERAL GRANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	4787	P2 FEDERAL GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5038	DEPARTMENT INITIAT	059	TEMP	942	-5,620	-597%	832	-676%	4,590	4,054	88%	4,054	100%	4,054
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5048	NH GEOTHERMAL AS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5048	NH GEOTHERMAL AS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5092	ENTERPRISE PROJEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5428	LAB. CERTIFICATION	010	PERSC	5,045	5,147	102%	9,246	56%	34,936	64,030	183%	64,030	100%	64,030
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5428	LAB. CERTIFICATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5428	LAB. CERTIFICATION	059	TEMP	4,587	7,232	158%	6,376	113%	10,694	14,865	139%	14,865	100%	14,865
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5923	P2 & SBTAP	010	PERSC	19,845	23,735	120%	22,739	104%	254,382	291,476	115%	291,476	100%	291,476
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5923	P2 & SBTAP	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	5924	DOIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	6163	UNEMPLOYMENT CO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	7601	PPG CARRYOVER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	8058	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANAG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANAG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANAG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANAG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANAG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANAG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1000	POLLUTION CONTRO	010	PERSC	35,994	38,676	107%	37,409	103%	463,069	481,271	104%	481,271	100%	481,271
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1000	POLLUTION CONTRO	011	PERSC	8,217	8,382	102%	8,382	100%	105,616	107,728	102%	107,728	100%	107,728
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1000	POLLUTION CONTRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1003	STATE AID GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1200	SUBSURFACE SYSTE	010	PERSC	58,634	55,482	95%	65,713	84%	824,971	924,575	112%	924,575	100%	924,575
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1200	SUBSURFACE SYSTE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1200	SUBSURFACE SYSTE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1200	SUBSURFACE SYSTE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1209	COASTAL RESILIENCI	059	TEMP I	0	4,774	0%	2,618	182%	0	31,168	0%	31,415	99%	31,415
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1300	WINNIPESAUKEE RIV	010	PERSC	79,597	71,589	90%	70,569	101%	1,161,697	1,029,947	89%	1,029,947	100%	1,029,947
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1300	WINNIPESAUKEE RIV	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1300	WINNIPESAUKEE RIV	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1420	OPERATOR CERTIFIC	010	PERSC	-12,112	-4,923	0%	0	0%	35,593	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1420	OPERATOR CERTIFIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1420	OPERATOR CERTIFIC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1425	OPERATIONAL PERMI	010	PERSC	6,690	4,037	60%	5,446	74%	90,189	73,407	81%	73,407	100%	73,407
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1425	OPERATIONAL PERMI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1426	PUBLIC WATER SYST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1430	LAKES RESTORATION	010	PERSC	10,121	10,232	101%	10,618	96%	128,456	134,772	105%	134,772	100%	134,772
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1430	LAKES RESTORATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1430	LAKES RESTORATION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1436	TERRAIN ALTERATIO	010	PERSC	13,584	19,770	146%	13,306	149%	259,089	253,779	98%	253,779	100%	253,779
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1436	TERRAIN ALTERATIO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1514	COASTAL SCIENTISTS	059	TEMP I	5,049	0	0%	6,451	0%	11,034	14,098	128%	14,098	100%	14,098
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1518	LAKES - RIVERS MGM	010	PERSC	8,481	4,514	53%	8,975	50%	52,884	55,963	106%	55,963	100%	55,963
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1518	LAKES - RIVERS MGM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1522	SALT APPLICATOR CE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1522	SALT APPLICATOR CE	059	TEMP I	412	0	0%	0	0%	8,221	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1523	SHELLFISH PROT PR	010	PERSC	5,498	5,189	94%	5,623	92%	71,559	72,979	102%	73,196	100%	73,196
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1523	SHELLFISH PROT PR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	1882	WETLAND RESTORAT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2010	SAFE DRINK WATER /	010	PERSC	48,298	31,408	65%	49,286	64%	549,904	561,159	102%	561,159	100%	561,159
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2010	SAFE DRINK WATER /	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2011	OPERATOR TRAINING	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2020	SECTION 604 PLANNI	010	PERSC	0	4,610	0%	384	1,200%	0	4,610	0%	4,610	100%	4,610
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2020	SECTION 604 PLANNI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2020	SECTION 604 PLANNI	059	TEMP I	0	0	0%	2,762	0%	53,105	33,145	62%	33,145	100%	33,145
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2031	NE WADEABLE STREA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2035	NPS RESTORATION P	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2035	NPS RESTORATION P	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2035	NPS RESTORATION P	059	TEMP I	1,365	0	0%	21,249	0%	1,365	21,249	1,557%	21,249	100%	21,249
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2041	PWS ADAPTATION - P	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2047	WATER PLANNING	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2048	WATER SYSTEM SEC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2061	CLEAN VESSEL ACT	010	PERSC	-610	-457	0%	1,549	-30%	18,544	18,590	100%	18,590	100%	18,590
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2061	CLEAN VESSEL ACT	059	TEMP I	592	452	76%	312	145%	4,314	2,275	53%	2,275	100%	2,275
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2062	WETLANDS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2062	WETLANDS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2062	WETLANDS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2065	BEACH II	010	PERSC	4,241	3,612	85%	2,887	125%	54,498	37,108	68%	37,108	100%	37,108
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2065	BEACH II	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2065	BEACH II	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2065	BEACH II	059	TEMP I	0	0	0%	771	0%	8,978	9,249	103%	9,249	100%	9,249
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2187	SOURCE WATER ASS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2205	WETLAND IMPROVEM	059	TEMP I	9,948	12,175	122%	8,286	147%	42,513	35,410	83%	35,410	100%	35,410
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2209	AQUATIC HABITAT RE	059	TEMP I	-2,569	0	0%	0	0%	8,926	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2346	BEACH INFO EXCH PA	010	PERSC	-3,300	-2,821	0%	2,536	-111%	33,744	30,428	90%	30,428	100%	30,428
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2346	BEACH INFO EXCH PA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2346	BEACH INFO EXCH PA	059	TEMP I	321	0	0%	238	0%	1,263	938	74%	938	100%	938
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2347	WATERSHED ASSESS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2348	WATERSHED PROJEC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2351	EXCHANGE NETWOR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2954	DAM OPERATIONS	010	PERSC	28,931	30,037	104%	29,791	101%	376,297	387,490	103%	387,490	100%	387,490
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	2954	DAM OPERATIONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3642	COASTAL ZONE MAN/	010	PERSC	25,802	21,268	82%	25,248	84%	315,982	309,201	98%	309,201	100%	309,201
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3642	COASTAL ZONE MAN/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3642	COASTAL ZONE MAN/	059	TEMP I	1,973	3,835	194%	4,049	95%	5,714	11,724	205%	11,724	100%	11,724
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3651	COASTAL RESTORAT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3651	COASTAL RESTORAT	059	TEMP I	-187	512	0%	346	148%	29,173	4,151	14%	4,151	100%	4,151
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3673	SHORELAND PROTEC	010	PERSC	9,697	-1,963	-20%	8,166	-24%	272,475	229,455	84%	229,455	100%	229,455
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3673	SHORELAND PROTEC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3673	SHORELAND PROTEC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3673	SHORELAND PROTEC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3800	DAM BUREAU ADMINI	010	PERSC	33,314	33,517	101%	39,160	86%	376,322	442,365	118%	442,365	100%	442,365
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3800	DAM BUREAU ADMINI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3810	WINNIPESAUKEE PRO	010	PERSC	4,440	1,306	29%	4,228	31%	40,218	38,299	95%	38,299	100%	38,299
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3810	WINNIPESAUKEE PRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3810	WINNIPESAUKEE PR	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3810	WINNIPESAUKEE PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3812	CONNECTICUT-COOS	010	PERSC	2,458	2,827	115%	2,539	111%	35,639	36,805	103%	36,805	100%	36,805
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3812	CONNECTICUT-COOS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3812	CONNECTICUT-COOS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3812	CONNECTICUT-COOS	059	TEMP	0	4,198	0%	358	1,174%	0	4,290	0%	4,290	100%	4,290
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3815	WETLANDS ADMINIST	010	PERSC	26,832	23,174	86%	28,647	81%	266,712	284,745	107%	284,745	100%	284,745
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3815	WETLANDS ADMINIST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3817	DAM MAINTENANCE F	010	PERSC	41,235	34,234	83%	45,248	76%	479,812	526,500	110%	526,500	100%	526,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3817	DAM MAINTENANCE F	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3817	DAM MAINTENANCE F	059	TEMP	750	681	91%	963	71%	2,968	3,809	128%	3,809	100%	3,809
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3821	MASCOMA PROJECT	059	TEMP	87	184	210%	184	100%	87	184	210%	184	100%	184
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3823	PISCATAGUOG RIVEF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3824	SUGAR RIVER PROJE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3825	SQUAM PROJECT	059	TEMP	219	669	306%	342	196%	1,185	1,851	156%	1,851	100%	1,851
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3826	NEWFOUND PROJECT	059	TEMP	317	948	299%	326	291%	2,411	2,477	103%	2,477	100%	2,477
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3831	DAM CONSTRUCTION	059	TEMP	0	1,167	0%	97	1,200%	386	1,167	303%	1,167	100%	1,167
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3841	RIVER RESTORATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3846	STATE DAM SAFETY (	059	TEMP	462	14,001	3,030%	482	2,906%	43,688	45,552	104%	45,552	100%	45,552
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3847	DAM REGISTRATION	010	PERSC	29,594	17,426	59%	30,819	57%	342,023	356,183	104%	356,183	100%	356,183
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3847	DAM REGISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3847	DAM REGISTRATION	059	TEMP	0	0	0%	19	0%	0	231	0%	231	100%	231
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3855	WETLANDS FEES	010	PERSC	49,226	40,211	82%	52,068	77%	789,401	834,979	106%	834,979	100%	834,979
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3855	WETLANDS FEES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3855	WETLANDS FEES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3855	WETLANDS FEES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3860	DAM REMOVAL PROJ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	3872	WETLAND IN-LIEU FE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	5053	WATER USE EFFICIEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	5054	RED TIDE DISASTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	5055	DRINKING WATER INN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	5057	WATER SYSTEM SEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	5421	DAM ASSESSMENT	059	TEMP	0	0	0%	0	0%	9,502	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	6641	LAB CERTIFICATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	6641	LAB CERTIFICATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7035	OCEAN PLANNING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7523	MEDMR EXCHANGE N	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7523	MEDMR EXCHANGE N	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7523	MEDMR EXCHANGE N	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7523	MEDMR EXCHANGE N	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7523	MEDMR EXCHANGE N	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7523	MEDMR EXCHANGE N	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7523	MEDMR EXCHANGE N	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7523	MEDMR EXCHANGE N	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7602	SURFACE WATER QU	010	PERSC	63,119	58,529	93%	62,948	93%	948,325	945,753	100%	945,753	100%	945,753
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7602	SURFACE WATER QU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7602	SURFACE WATER QU	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	7602	SURFACE WATER QU	059	TEMP	8,963	12,049	134%	14,180	85%	48,581	76,859	158%	76,859	100%	76,859
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	8708	DROUGHT MANAGEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4420	WATER F	8901	RECREATION & YOUT	059	TEMP	1,037	0	0%	510	0%	4,979	2,448	49%	2,448	100%	2,448
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	2278	DERA FUNDS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	2278	DERA FUNDS	059	TEMP	1,117	0	0%	1,147	0%	6,300	6,447	102%	6,472	100%	6,472
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4796	DOE CLEAN CITIES	010	PERSC	0	0	0%	129	0%	0	0	0%	1,545	0%	1,545
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4796	DOE CLEAN CITIES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4796	DOE CLEAN CITIES	059	TEMP	8,721	6,129	70%	11,823	52%	20,667	27,762	134%	28,016	99%	28,016
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4797	ALTERNATIVE FUELS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4797	ALTERNATIVE FUELS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4802	AIR RESOURCES PRC	059	TEMP	0	35	0%	48	74%	2,702	571	21%	571	100%	571
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4803	ENV AND PUBLIC HEA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4803	ENV AND PUBLIC HEA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	4803	ENV AND PUBLIC HEA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5035	AEP SETTLEMENT FU	010	PERSC	5,262	-3,472	-66%	1,803	-193%	78,498	26,890	34%	26,890	100%	26,890
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5035	AEP SETTLEMENT FU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5035	AEP SETTLEMENT FU	059	TEMP	1,464	0	0%	1,522	0%	6,096	6,339	104%	6,339	100%	6,339
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5036	CLIMATE ADAPTATIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5036	CLIMATE ADAPTATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5308	AIR POLLUTION ABAT	010	PERSC	-5,923	1,045	0%	9,889	11%	60,732	118,673	195%	118,673	100%	118,673
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5308	AIR POLLUTION ABAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5308	AIR POLLUTION ABAT	059	TEMP	3,559	0	0%	8,068	0%	22,542	51,108	227%	51,108	100%	51,108
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5495	EMERGENCY RESPON	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5496	RADON PROGRAM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5925	OEP CLEAN CITIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	5926	AIR GRANT PROGRAM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	7879	ENVIRONMENTAL HE/	010	PERSC	10,429	3,197	31%	9,717	33%	145,582	135,642	93%	135,642	100%	135,642

2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	7879	ENVIRONMENTAL HE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	7879	ENVIRONMENTAL HE	059	TEMP	177	4,719	2,664%	125	3,771%	38,215	26,994	71%	26,994	100%	26,994
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9000	SECTION 105 PPG - A	010	PERSC	59,890	60,914	102%	59,033	103%	816,519	804,836	99%	804,836	100%	804,836
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9000	SECTION 105 PPG - A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9000	SECTION 105 PPG - A	059	TEMP	0	0	0%	0	0%	5,400	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9003	ASBESTOS PROGRAN	010	PERSC	11,662	17,471	150%	14,238	123%	198,580	242,442	122%	242,442	100%	242,442
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9003	ASBESTOS PROGRAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9003	ASBESTOS PROGRAN	059	TEMP	6,378	0	0%	6,387	0%	29,737	29,777	100%	29,777	100%	29,777
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9025	SECTION 103 GRANT	010	PERSC	8,304	-20,805	-251%	3,500	-594%	105,509	44,474	42%	44,474	100%	44,474
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9025	SECTION 103 GRANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9025	SECTION 103 GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9100	STATE MATCHING FU	010	PERSC	7,492	7,694	103%	7,862	98%	94,646	99,329	105%	99,329	100%	99,329
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9100	STATE MATCHING FU	011	PERSC	8,217	8,382	102%	8,380	100%	106,816	108,928	102%	108,928	100%	108,928
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9100	STATE MATCHING FU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9101	PERMIT FEE PROGRA	010	PERSC	18,207	-5,464	-30%	11,015	-50%	301,321	182,300	61%	182,300	100%	182,300
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9101	PERMIT FEE PROGRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9101	PERMIT FEE PROGRA	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9101	PERMIT FEE PROGRA	059	TEMP	-22,368	0	0%	25,296	0%	299,109	303,555	101%	303,555	100%	303,555
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9103	TITLE V FEE PERMITS	010	PERSC	2,928	1,779	61%	2,952	60%	998,416	1,006,803	101%	1,006,803	100%	1,006,803
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9103	TITLE V FEE PERMITS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9103	TITLE V FEE PERMITS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9103	TITLE V FEE PERMITS	059	TEMP	19,725	33,377	169%	19,827	168%	193,763	194,763	101%	194,763	100%	194,763
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9104	NOX EMISSIONS RED	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9106	NH C02 BUDGET TRA	010	PERSC	-12,005	-5,348	0%	5	-115,005%	376	56	15%	56	100%	56
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9106	NH C02 BUDGET TRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4430	AIR RES(	9106	NH C02 BUDGET TRA	059	TEMP	50	215	427%	10	2,225%	4,877	936	19%	936	100%	936
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1400	OIL POLLUTION CONT	010	PERSC	17,667	46,230	262%	19,249	240%	557,237	607,135	109%	607,135	100%	607,135
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1400	OIL POLLUTION CONT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1400	OIL POLLUTION CONT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1400	OIL POLLUTION CONT	059	TEMP	14,262	6,708	47%	27,167	25%	40,945	77,993	190%	77,993	100%	77,993
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1409	LUST COST RECOVEF	010	PERSC	-11,499	2,607	0%	11,151	23%	143,895	133,816	93%	133,816	100%	133,816
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1409	LUST COST RECOVEF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1414	OIL DISCHARGE-MOT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1421	OIL FUND BOARD	010	PERSC	80,018	84,503	106%	81,000	104%	1,124,886	1,138,693	101%	1,138,693	100%	1,138,693
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1421	OIL FUND BOARD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	1421	OIL FUND BOARD	059	TEMP	26,094	2,096	8%	26,094	8%	147,993	147,995	100%	147,995	100%	147,995
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2016	BROWNSFIELDS RLF	059	TEMP	1,490	2,146	144%	2,876	75%	5,341	10,306	193%	10,306	100%	10,306
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2074	NH UST PROGRAM	010	PERSC	4,648	14,057	302%	4,392	320%	155,119	146,572	94%	146,572	100%	146,572
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2074	NH UST PROGRAM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2074	NH UST PROGRAM	059	TEMP	0	0	0%	293	0%	365	3,514	964%	3,514	100%	3,514
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2075	LUST TRUST PROGRA	010	PERSC	9,053	6,301	70%	8,637	73%	189,855	181,140	95%	181,140	100%	181,140
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2075	LUST TRUST PROGRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2075	LUST TRUST PROGRA	059	TEMP	215	3,127	1,456%	108	2,882%	17,880	9,034	51%	9,034	100%	9,034
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2323	BROWNFIELDS COAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2514	NH BROWNFIELDS RE	010	PERSC	-504	5,766	0%	34,148	17%	371,182	409,772	110%	409,772	100%	409,772
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2514	NH BROWNFIELDS RE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2514	NH BROWNFIELDS RE	059	TEMP	26,754	501	2%	27,069	2%	57,320	57,996	101%	57,996	100%	57,996
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2589	CERCLA MAINTENAN	010	PERSC	11,171	7,507	67%	11,105	68%	145,365	144,515	99%	144,515	100%	144,515
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2589	CERCLA MAINTENAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2590	CERCLA PROGRAMS	010	PERSC	-3,985	78	0%	11,835	1%	134,021	142,021	106%	142,021	100%	142,021
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2590	CERCLA PROGRAMS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2590	CERCLA PROGRAMS	059	TEMP	13,608	11,156	82%	13,866	80%	56,037	57,098	102%	57,098	100%	57,098
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2592	PEASE HAZARDOUS \	010	PERSC	5,941	8,811	148%	6,337	139%	170,356	181,713	107%	181,713	100%	181,713
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2592	PEASE HAZARDOUS \	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2592	PEASE HAZARDOUS \	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	2592	PEASE HAZARDOUS \	059	TEMP	899	2,262	252%	436	519%	19,909	9,649	48%	9,649	100%	9,649
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5039	PETROLEUM BROWN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5392	HAZARDOUS WASTE	010	PERSC	24,801	43,619	176%	18,605	234%	495,498	371,719	75%	371,719	100%	371,719
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5392	HAZARDOUS WASTE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5392	HAZARDOUS WASTE	059	TEMP	46,700	-231	0%	51,540	0%	181,010	199,768	110%	199,768	100%	199,768
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5401	WASTE MANAGEMEN	010	PERSC	10,524	12,169	116%	11,168	109%	135,561	143,853	106%	143,853	100%	143,853
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5401	WASTE MANAGEMEN	011	PERSC	8,217	8,382	102%	8,380	100%	106,516	108,628	102%	108,628	100%	108,628
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5401	WASTE MANAGEMEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5402	SOLID WASTE PROGF	010	PERSC	49,895	70,843	142%	57,909	122%	740,622	859,594	116%	859,594	100%	859,594
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5402	SOLID WASTE PROGF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5402	SOLID WASTE PROGF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5492	RCRA HW PROGRAM	010	PERSC	22,683	23,363	103%	23,256	100%	295,442	302,897	103%	302,897	100%	302,897
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5492	RCRA HW PROGRAM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5927	UST PROGRAM PPG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	5927	UST PROGRAM PPG	059	TEMP	614	0	0%	614	0%	25,000	24,998	100%	24,998	100%	24,998
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	7603	RCRA HW PROGRAM	010	PERSC	12,490	15,701	126%	12,776	123%	182,314	186,489	102%	186,489	100%	186,489
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	7603	RCRA HW PROGRAM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	7603	RCRA HW PROGRAM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	8717	SOLID WASTE DISPO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	8893	MTBE SETTLEMENT F	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4440	WASTE M	8893	MTBE SETTLEMENT F	059	TEMP I	22,216	25,986	117%	21,601	120%	391,145	380,318	97%	380,318	100%	380,318
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4450	CONNEC	8678	CONNECTICUT RIVER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4499	ARRA ST	0846	ARRA - CLEAN WATER	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4499	ARRA ST	0883	604B WATERSHED ST	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4499	ARRA ST	0916	AFV PROGRAMS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4499	ARRA ST	0916	AFV PROGRAMS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRAT	010	PERSC	28,978	18,514	64%	31,388	59%	472,229	511,506	108%	511,506	100%	511,506
2017	018	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRAT	059	TEMP I	0	0	0%	1,401	0%	0	16,810	0%	16,810	100%	16,810
2017	018	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT	010	PERSC	90,412	92,407	102%	95,304	97%	1,174,500	1,238,049	105%	1,238,049	100%	1,238,049
2017	018	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRAT	059	TEMP I	21,059	900	4%	24,921	4%	76,053	90,000	118%	90,000	100%	90,000
2017	018	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANAG	010	PERSC	98,899	97,574	99%	106,923	91%	1,342,055	1,450,949	108%	1,450,949	100%	1,450,949
2017	018	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANAG	059	TEMP I	26,374	48,931	186%	35,379	138%	142,953	191,762	134%	191,762	100%	191,762
2017	018	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANAG	010	PERSC	59,380	64,139	108%	58,079	110%	809,943	792,192	98%	792,192	100%	792,192
2017	018	44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANAG	059	TEMP I	1,140	9,176	805%	1,799	510%	7,382	11,645	158%	11,645	100%	11,645
2017		44	ENVIRONMENTA	044	ENVIRON	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,676,393	1,623,208	97%	1,963,286	83%	24,436,313	24,980,697	102%	25,001,313	100%	25,001,313
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	1002	ADMINISTRATION - SU	050	PERSC	4,650	6,976	150%	4,812	145%	53,164	55,018	103%	55,018	100%	55,018
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	1009	PUBLICATIONS REVO	050	PERSC	0	0	0%	0	0%	3,634	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	1011	LABORATORY SERVIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	1013	COMMISSIONER'S OF	050	PERSC	2,143	2,023	94%	3,015	67%	19,652	27,652	141%	27,652	100%	27,652
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	1018	15 MILE FALLS-MERC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	1119	INTEGRATED PERMIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	050	PERSC	0	0	0%	821	0%	0	8,628	0%	9,851	88%	9,851
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	1841	PDM HAZARD MITIGA	050	PERSC	0	-275	0%	0	0%	68,088	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	3306	SUSTAINABLE REGIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	3851	NHGS ADMINISTRATI	050	PERSC	2,950	1,597	54%	2,687	59%	21,871	19,919	91%	19,919	100%	19,919
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	3852	STATE MAPPING PRO	050	PERSC	0	0	0%	674	0%	0	8,090	0%	8,090	100%	8,090
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	3853	PPA/PMI UNITS	050	PERSC	0	0	0%	141	0%	0	1,688	0%	1,688	100%	1,688
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	4036	GEOMORPHIC GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	4787	P2 FEDERAL GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	5038	DEPARTMENT INITIAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	5048	NH GEOTHERMAL AS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	5091	EXCHANGE NETWOR	050	PERSC	0	2,806	0%	3,467	81%	0	10,339	0%	41,605	25%	41,605
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	5428	LAB. CERTIFICATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	5923	P2 & SBTAP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	7601	PPG CARRYOVER	050	PERSC	0	0	0%	0	0%	621	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4410	REVOLV	2002	CWSRF ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4410	REVOLV	4718	DWSRF ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4410	REVOLV	4788	CWSRF LOAN MANAG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4410	REVOLV	4790	DWSRF LOAN MANAG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1000	POLLUTION CONTROI	050	PERSC	2,424	1,606	66%	2,940	55%	13,023	15,796	121%	15,796	100%	15,796
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1200	SUBSURFACE SYSTE	050	PERSC	1,648	3,030	184%	2,532	120%	21,368	32,819	154%	32,819	100%	32,819
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1209	COASTAL RESILIENCI	050	PERSC	0	-715	0%	287	-250%	0	1,731	0%	3,439	50%	3,439
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1300	WINNIPESAUKEE RIV	050	PERSC	820	0	0%	7	0%	6,487	59	1%	59	100%	59
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1425	OPERATIONAL PERMI	050	PERSC	9,921	814	8%	12,965	6%	25,762	33,669	131%	33,669	100%	33,669
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1430	LAKES RESTORATION	050	PERSC	1,731	2,185	126%	1,766	124%	16,265	16,595	102%	16,595	100%	16,595
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1436	TERRAIN ALTERATIOI	050	PERSC	1,880	941	50%	10,325	9%	1,880	10,325	549%	10,325	100%	10,325
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1514	COASTAL SCIENTISTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1518	LAKES - RIVERS MGM	050	PERSC	-4,478	2,746	0%	1,301	211%	27,473	15,615	57%	15,615	100%	15,615
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1522	SALT APPLICATOR CE	050	PERSC	3,120	2,813	90%	2,832	99%	44,154	40,087	91%	40,087	100%	40,087
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1523	SHELLFISH PROT PRO	050	PERSC	2,013	3,083	153%	7,266	42%	19,654	32,838	167%	70,959	46%	70,959
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	1882	WETLAND RESTORAT	050	PERSC	2,509	4,262	170%	35,139	12%	2,509	35,139	1,400%	35,139	100%	35,139
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2010	SAFE DRINK WATER /	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2020	SECTION 604 PLANNI	050	PERSC	212	0	0%	146	0%	6,596	4,552	69%	4,552	100%	4,552
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2031	NE WADEABLE STREA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2035	NPS RESTORATION P	050	PERSC	0	0	0%	10	0%	0	119	0%	119	100%	119
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2048	WATER SYSTEM SEC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2060	STP OPERATOR TRAI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2061	CLEAN VESSEL ACT	050	PERSC	0	0	0%	53	0%	0	636	0%	636	100%	636
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2065	BEACH II	050	PERSC	7,272	6,333	87%	16,403	39%	26,385	59,516	226%	59,516	100%	59,516
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2187	SOURCE WATER ASS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2205	WETLAND IMPROVEM	050	PERSC	1,186	803	68%	1,077	75%	5,480	4,979	91%	4,979	100%	4,979
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2209	AQUATIC HABITAT RE	050	PERSC	-4,673	0	0%	0	0%	27,337	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2346	BEACH INFO EXCH PA	050	PERSC	0	0	0%	591	0%	13,678	7,091	52%	7,091	100%	7,091
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2347	WATERSHED ASSESS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2348	WATERSHED PROJEC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2349	INSTREAM FLOW PILO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2351	EXCHANGE NETWOR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	2954	DAM OPERATIONS	050	PERSC	1,914	3,979	208%	3,325	120%	17,513	30,421	174%	30,421	100%	30,421
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3642	COASTAL ZONE MANA	050	PERSC	8,817	5,627	64%	7,994	70%	75,652	68,593	91%	68,593	100%	68,593
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3651	COASTAL RESTORAT	050	PERSC	-3,251	0	0%	7	0%	8,398	87	1%	87	100%	87
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3673	SHORELAND PROTEC	050	PERSC	958	2,091	218%	6,879	30%	958	6,879	718%	6,879	100%	6,879

2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3800	DAM BUREAU ADMINI	050	PERSC	0	0	0%	4	0%	0	47	0%	47	100%	47
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3810	WINNIPESAUKEE PRO	050	PERSC	95	94	99%	33	289%	274	94	34%	94	100%	94
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3812	CONNECTICUT-COOS	050	PERSC	1,114	2,235	201%	1,352	165%	19,706	23,899	121%	23,899	100%	23,899
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3815	WETLANDS ADMINIST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3817	DAM MAINTENANCE F	050	PERSC	1,356	1,102	81%	3,711	30%	4,459	12,202	274%	12,202	100%	12,202
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3821	MASCOMA PROJECT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3823	PISCATAGUOG RIVEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3824	SUGAR RIVER PROJE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3825	SQUAM PROJECT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3826	NEWFOUND PROJECT	050	PERSC	0	-34	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3831	DAM CONSTRUCTION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3841	RIVER RESTORATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3846	STATE DAM SAFETY (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3847	DAM REGISTRATION I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3855	WETLANDS FEES	050	PERSC	13,872	17,971	130%	37,412	48%	35,167	94,844	270%	94,844	100%	94,844
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3860	DAM REMOVAL PROJ	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3871	IN-LIEU FEE WETLAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	3872	WETLAND IN-LIEU FE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	5047	NPDES PERMIT IMPLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	5053	WATER USE EFFICIEN	050	PERSC	545	0	0%	1,044	0%	2,231	4,273	192%	4,273	100%	4,273
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	5054	RED TIDE DISASTER I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	5055	DRINKING WATER INN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	5056	ENHANCING NORTH (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	5057	WATER SYSTEM SEC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	5209	ENERGY EFFICIENCY	050	PERSC	1,396	520	37%	44,716	1%	1,396	24,290	1,740%	44,716	54%	44,716
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	5421	DAM ASSESSMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	7035	OCEAN PLANNING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	7523	MEDMR EXCHANGE N	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	7602	SURFACE WATER QU	050	PERSC	9,384	6,518	69%	9,105	72%	95,240	92,413	97%	92,413	100%	92,413
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	8708	DROUGHT MANAGEM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4420	WATER F	8901	RECREATION & YOUT	050	PERSC	1,862	4,822	259%	2,785	173%	14,886	22,261	150%	22,261	100%	22,261
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	2278	DERA FUNDS	050	PERSC	325	150	46%	3,577	4%	325	3,570	1,098%	3,577	100%	3,577
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	4796	DOE CLEAN CITIES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	4802	AIR RESOURCES PRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	4803	ENV AND PUBLIC HEA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	5035	AEP SETTLEMENT FU	050	PERSC	15,076	12,760	85%	49,782	26%	17,585	58,068	330%	58,068	100%	58,068
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	5036	CLIMATE ADAPTATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	5037	ALTERNATE FUEL VE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	5308	AIR POLLUTION ABAT	050	PERSC	0	34,996	0%	3,427	1,021%	10,375	41,125	396%	41,125	100%	41,125
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	5925	OEP CLEAN CITIES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	9000	SECTION 105 PPG - A	050	PERSC	-2,596	0	0%	1,068	0%	7,895	12,818	162%	12,818	100%	12,818
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	9003	ASBESTOS PROGRAN	050	PERSC	2,509	13,572	541%	37,423	36%	2,509	37,423	1,491%	37,423	100%	37,423
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	9025	SECTION 103 GRANT	050	PERSC	0	677	0%	56	1,200%	4,578	677	15%	677	100%	677
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	9101	PERMIT FEE PROGRA	050	PERSC	124,030	112,381	91%	209,772	54%	135,816	229,706	169%	229,706	100%	229,706
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	9103	TITLE V FEE PERMITS	050	PERSC	11,574	1,411	12%	6,040	23%	11,574	6,040	52%	6,040	100%	6,040
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	9105	WOMEN FISH CONSU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4430	AIR RES	9106	NH C02 BUDGET TRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	1400	OIL POLLUTION CONT	050	PERSC	0	4,849	0%	427	1,136%	0	5,124	0%	5,124	100%	5,124
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	1421	OIL FUND BOARD	050	PERSC	20,516	20,101	98%	26,156	77%	22,488	28,670	127%	28,670	100%	28,670
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	2074	NH UST PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	2075	LUST TRUST PROGRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	2514	NH BROWNFIELDS RE	050	PERSC	1,989	4,338	218%	3,409	127%	8,747	14,991	171%	14,991	100%	14,991
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	2589	CERCLA MAINTENANC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	2590	CERCLA PROGRAMS	050	PERSC	-256	464	0%	1,018	46%	10,393	12,217	118%	12,217	100%	12,217
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	2592	PEASE HAZARDOUS \	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	5039	PETROLEUM BROWN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	5392	HAZARDOUS WASTE	050	PERSC	1,931	49,980	2,588%	7,228	691%	19,403	72,620	374%	72,620	100%	72,620
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	5401	WASTE MANAGEMEN	050	PERSC	3,390	2,936	87%	3,435	85%	35,945	36,423	101%	36,423	100%	36,423
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	5402	SOLID WASTE PROGF	050	PERSC	-3,327	372	0%	430	86%	3,169	5,163	163%	5,163	100%	5,163
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	5927	UST PROGRAM PPG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	7603	RCRA HW PROGRAM	050	PERSC	2,227	1,104	50%	2,119	52%	9,730	9,256	95%	9,256	100%	9,256
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	8717	SOLID WASTE DISPO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4440	WASTE M	8893	MTBE SETTLEMENT F	050	PERSC	106,163	96,227	91%	105,833	91%	413,112	411,828	100%	411,828	100%	411,828
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4499	ARRA ST	0844	BROWNFIELDS REVO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4499	ARRA ST	0845	ARRA - LEAKING UND	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4499	ARRA ST	0846	ARRA - CLEAN WATE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4499	ARRA ST	0848	DIESEL EMISSION RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4499	ARRA ST	0883	604B WATERSHED ST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4499	ARRA ST	0916	AFV PROGRAMS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4410	REVOLV	2002	CWSRF ADMINISTRAT	050	PERSC	0	8,003	0%	1,303	614%	0	15,633	0%	15,633	100%	15,633
2017	018	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4410	REVOLV	4718	DWSRF ADMINISTRAT	050	PERSC	-618	7,936	0%	1,369	580%	8,524	16,431	193%	16,431	100%	16,431
2017	018	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4410	REVOLV	4788	CWSRF LOAN MANAG	050	PERSC	2,428	3,503	144%	10,444	34%	2,521	10,846	430%	10,846	100%	10,846
2017	018	44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP F	4410	REVOLV	4790	DWSRF LOAN MANAG	050	PERSC	-4,631	0	0%	22	0%	15,446	263	2%	263	100%	263

2017		44	ENVIRONMENTA	044	ENVIRON	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			354,120	461,711	130%	703,964	66%	1,441,096	1,852,093	129%	1,944,844	95%	1,944,844
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	1002	ADMINISTRATION - SU	018	OVERT	0	0	0%	356	0%	1,931	4,271	221%	4,271	100%	4,271
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	1011	LABORATORY SERVIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	1013	COMMISSIONER'S OF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	1119	INTEGRATED PERMIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	018	OVERT	0	0	0%	658	0%	0	0	0%	7,896	0%	7,896
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	5091	EXCHANGE NETWOR	018	OVERT	0	0	0%	146	0%	0	0	0%	1,750	0%	1,750
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	5092	ENTERPRISE PROJEC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	5428	LAB. CERTIFICATION	018	OVERT	683	504	74%	883	57%	4,172	5,397	129%	5,397	100%	5,397
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4400	DEPT. EN	7601	PPG CARRYOVER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4410	REVOLV	2002	CWSRF ADMINISTRAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4410	REVOLV	4718	DWSRF ADMINISTRAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4410	REVOLV	4788	CWSRF LOAN MANAG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4410	REVOLV	4790	DWSRF LOAN MANAG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1000	POLLUTION CONTROI	018	OVERT	0	0	0%	1	0%	0	14	0%	14	100%	14
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1200	SUBSURFACE SYSTE	018	OVERT	0	0	0%	-3	0%	0	-40	0%	-40	0%	-40
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1300	WINNIPESAUKEE RIV	018	OVERT	4,408	5,070	115%	5,897	86%	47,462	63,502	134%	63,502	100%	63,502
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1430	LAKES RESTORATION	018	OVERT	637	655	103%	547	120%	3,709	3,186	86%	3,186	100%	3,186
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1436	TERRAIN ALTERATIOI	018	OVERT	555	0	0%	172	0%	1,724	532	31%	532	100%	532
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1514	COASTAL SCIENTIST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1518	LAKES - RIVERS MGM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1522	SALT APPLICATOR CE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	1523	SHELLFISH PROT PRO	018	OVERT	987	1,559	158%	1,320	118%	13,038	13,751	105%	17,445	79%	17,445
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2010	SAFE DRINK WATER A	018	OVERT	0	85	0%	222	38%	123	2,659	2,157%	2,659	100%	2,659
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2011	OPERATOR TRAINING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2020	SECTION 604 PLANNI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2031	NE WADEABLE STREA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2035	NPS RESTORATION P	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2061	CLEAN VESSEL ACT	018	OVERT	0	0	0%	0	0%	64	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2062	WETLANDS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2065	BEACH II	018	OVERT	322	0	0%	523	0%	1,153	1,874	163%	1,874	100%	1,874
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2205	WETLAND IMPROVEM	018	OVERT	0	0	0%	27	0%	0	330	0%	330	100%	330
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2209	AQUATIC HABITAT RE	018	OVERT	0	0	0%	0	0%	69	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2346	BEACH INFO EXCH PA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2348	WATERSHED PROJEC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2349	INSTREAM FLOW PILO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	2954	DAM OPERATIONS	018	OVERT	667	675	101%	995	68%	5,418	8,089	149%	8,089	100%	8,089
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3642	COASTAL ZONE MANA	018	OVERT	0	0	0%	353	0%	3,935	4,236	108%	4,236	100%	4,236
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3673	SHORELAND PROTEC	018	OVERT	267	994	373%	7,172	14%	267	7,172	2,690%	7,172	100%	7,172
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3800	DAM BUREAU ADMINI	018	OVERT	0	0	0%	379	0%	708	4,546	642%	4,546	100%	4,546
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3810	WINNIPESAUKEE PRO	018	OVERT	302	170	56%	209	81%	4,677	3,240	69%	3,240	100%	3,240
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3812	CONNECTICUT-COOS	018	OVERT	932	0	0%	605	0%	1,853	1,203	65%	1,203	100%	1,203
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3815	WETLANDS ADMINIST	018	OVERT	0	0	0%	24	0%	0	285	0%	285	100%	285
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3817	DAM MAINTENANCE F	018	OVERT	1,286	890	69%	1,161	77%	31,746	28,653	90%	28,653	100%	28,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3821	MASCOMA PROJECT	018	OVERT	0	0	0%	0	0%	375	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3823	PISCATAGUOG RIVEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3824	SUGAR RIVER PROJE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3825	SQUAM PROJECT	018	OVERT	55	165	300%	145	114%	257	679	264%	679	100%	679
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3826	NEWFOUND PROJECT	018	OVERT	39	158	407%	74	212%	381	730	192%	730	100%	730
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3831	DAM CONSTRUCTION	018	OVERT	0	378	0%	31	1,200%	0	378	0%	378	100%	378
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3841	RIVER RESTORATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3847	DAM REGISTRATION I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3855	WETLANDS FEES	018	OVERT	3,543	1,946	55%	4,570	43%	9,413	12,141	129%	12,141	100%	12,141
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	3860	DAM REMOVAL PROJ	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	5053	WATER USE EFFICIEN	018	OVERT	-112	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	5056	ENHANCING NORTH C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	5421	DAM ASSESSMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	6641	LAB CERTIFICATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	7035	OCEAN PLANNING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	7602	SURFACE WATER QU	018	OVERT	622	0	0%	194	0%	3,247	1,013	31%	1,013	100%	1,013
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4420	WATER F	8901	RECREATION & YOUT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	2278	DERA FUNDS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	4796	DOE CLEAN CITIES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	4802	AIR RESOURCES PRO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	5036	CLIMATE ADAPTATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	5308	AIR POLLUTION ABAT	018	OVERT	0	0	0%	15	0%	0	185	0%	185	100%	185
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	5495	EMERGENCY RESPOI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	5496	RADON PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	9000	SECTION 105 PPG - A	018	OVERT	0	114	0%	65	174%	935	784	84%	784	100%	784
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	9003	ASBESTOS PROGRAI	018	OVERT	0	75	0%	69	108%	0	834	0%	834	100%	834
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	9025	SECTION 103 GRANT	018	OVERT	0	0	0%	1	0%	255	14	5%	14	100%	14
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	9101	PERMIT FEE PROGRA	018	OVERT	0	0	0%	56	0%	574	669	117%	669	100%	669
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	9103	TITLE V FEE PERMITS	018	OVERT	211	225	106%	239	94%	6,316	7,151	113%	7,151	100%	7,151
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES	9104	NOX EMISSIONS RED	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4430	AIR RES(	9106	NH C02 BUDGET TRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	1400	OIL POLLUTION CONT	018	OVERT	5,093	6,661	131%	5,947	112%	68,146	79,566	117%	79,566	100%	79,566
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	1409	LUST COST RECOVER	018	OVERT	-351	0	0%	0	0%	354	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	1421	OIL FUND BOARD	018	OVERT	282	1,395	494%	198	703%	17,219	12,114	70%	12,114	100%	12,114
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	2016	BROWNSFIELDS RLF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	2074	NH UST PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	2075	LUST TRUST PROGRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	2514	NH BROWNFIELDS RE	018	OVERT	0	-279	0%	62	-453%	0	739	0%	739	100%	739
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	2589	CERCLA MAINTENANC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	2590	CERCLA PROGRAMS	018	OVERT	204	0	0%	261	0%	1,936	2,478	128%	2,478	100%	2,478
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	2592	PEASE HAZARDOUS \	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	5392	HAZARDOUS WASTE	018	OVERT	6,141	1,667	27%	3,247	51%	37,396	19,773	53%	19,773	100%	19,773
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	5401	WASTE MANAGEMEN	018	OVERT	580	0	0%	8	0%	580	8	1%	8	100%	8
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	5402	SOLID WASTE PROGF	018	OVERT	1,992	493	25%	3,293	15%	6,687	11,054	165%	11,054	100%	11,054
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	5492	RCRA HW PROGRAM	018	OVERT	606	316	52%	732	43%	776	938	121%	938	100%	938
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	5927	UST PROGRAM PPG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	7603	RCRA HW PROGRAM	018	OVERT	0	0	0%	583	0%	3,182	6,994	220%	6,994	100%	6,994
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	8717	SOLID WASTE DISPO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4440	WASTE M	8893	MTBE SETTLEMENT F	018	OVERT	300	718	240%	310	232%	9,562	9,894	103%	9,894	100%	9,894
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4499	ARRA ST	0846	ARRA - CLEAN WATE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4499	ARRA ST	0848	DIESEL EMISSION RE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4499	ARRA ST	0883	604B WATERSHED ST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4499	ARRA ST	0916	AFV PROGRAMS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4410	REVOLV	2002	CWSRF ADMINISTRAT	018	OVERT	0	2,787	0%	413	674%	574	4,959	863%	4,959	100%	4,959
2017	018	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4410	REVOLV	4718	DWSRF ADMINISTRAT	018	OVERT	-49	68	0%	87	78%	14	1,045	7,646%	1,045	100%	1,045
2017	018	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4410	REVOLV	4788	CWSRF LOAN MANAG	018	OVERT	0	3,692	0%	335	1,103%	237	4,018	1,695%	4,018	100%	4,018
2017	018	44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS	4410	REVOLV	4790	DWSRF LOAN MANAG	018	OVERT	880	-165	-19%	1,110	-15%	3,958	4,994	126%	4,994	100%	4,994
2017		44	ENVIRONMENTA	044	ENVIRON	OVERTIME TOTALS				CATEGORY TOTALS			31,079	31,015	100%	43,694	71%	294,423	336,053	114%	349,392	96%	349,392
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1002	ADMINISTRATION - SU	060	BENEF	50,563	55,419	110%	54,790	101%	629,198	681,801	108%	681,801	100%	681,801
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1009	PUBLICATIONS REVO	060	BENEF	0	0	0%	0	0%	278	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1011	LABORATORY SERVIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1013	COMMISSIONER'S OF	060	BENEF	11,828	9,438	80%	14,120	67%	133,550	159,429	119%	159,429	100%	159,429
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1014	HOMELAND SECURIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1018	15 MILE FALLS-MERC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1119	INTEGRATED PERMIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	060	BENEF	1,855	3,927	212%	2,575	153%	38,002	38,903	102%	52,766	74%	52,766
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	1841	PDM HAZARD MITIGA	060	BENEF	0	-21	0%	0	0%	5,331	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	3306	SUSTAINABLE REGIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	3851	NHGS ADMINISTRATI	060	BENEF	5,745	5,918	103%	6,057	98%	71,961	75,870	105%	75,870	100%	75,870
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	3852	STATE MAPPING PRO	060	BENEF	3,857	906	24%	6,015	15%	3,857	6,015	156%	6,015	100%	6,015
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	3853	PPA/PMI UNITS	060	BENEF	9,322	10,559	113%	8,010	132%	146,240	125,655	86%	125,655	100%	125,655
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	3854	OSHA CONSULTATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	4036	GEOMORPHIC GRANT	060	BENEF	1,348	1,148	85%	1,518	76%	4,732	5,329	113%	5,329	100%	5,329
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	4750	ENVIRON LEADERSHI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	4780	EQUIPMENT SALE PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	4787	P2 FEDERAL GRANT	060	BENEF	1,201	2,680	223%	3,981	67%	7,100	23,539	332%	23,539	100%	23,539
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	5009	NORTHEAST REGION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	5038	DEPARTMENT INITIAT	060	BENEF	635	-3,559	-560%	576	-618%	2,805	2,544	91%	2,544	100%	2,544
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	5048	NH GEOTHERMAL AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	5091	EXCHANGE NETWOR	060	BENEF	0	1,420	0%	1,861	76%	0	5,361	0%	22,328	24%	22,328
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	5092	ENTERPRISE PROJEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	5427	LABORATORY EQUIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	5428	LAB. CERTIFICATION	060	BENEF	4,104	5,140	125%	6,036	85%	24,001	35,297	147%	35,297	100%	35,297
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	5923	P2 & SBTAP	060	BENEF	9,146	12,252	134%	11,229	109%	116,122	142,568	123%	142,568	100%	142,568
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	6163	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	7601	PPG CARRYOVER	060	BENEF	0	0	0%	0	0%	48	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	8058	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	2001	CWSRF LOAN REPAY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	2002	CWSRF ADMINISTRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	2003	CWSRF LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4718	DWSRF ADMINISTRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4788	CWSRF LOAN MANAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4789	DWSRF LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4790	DWSRF LOAN MANAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4791	DWSRF LOAN REPAY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4793	DWSRF SWP LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4794	DWSRF SWP LOAN R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4798	BROWNFIELDS SRF M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1000	POLLUTION CONTRO	060	BENEF	19,576	19,570	100%	19,826	99%	248,330	251,499	101%	251,499	100%	251,499
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1003	STATE AID GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1121	UV DISINFECTION IMP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1200	SUBSURFACE SYSTE	060	BENEF	30,243	27,375	91%	32,815	83%	403,997	438,355	109%	438,355	100%	438,355
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1206	CMAQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1209	COASTAL RESILIENCI	060	BENEF	0	1,469	0%	993	148%	0	11,851	0%	11,911	99%	11,911
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1300	WINNIPESAUKEE RIV	060	BENEF	47,296	41,491	88%	42,169	98%	653,473	582,637	89%	582,637	100%	582,637
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1320	STAG GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1420	OPERATOR CERTIFIC	060	BENEF	-7,547	-3,021	0%	12	-24,724%	20,732	147	1%	147	100%	147
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1425	OPERATIONAL PERMI	060	BENEF	3,207	1,771	55%	2,770	64%	38,427	33,186	86%	33,186	100%	33,186
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1426	PUBLIC WATER SYST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1430	LAKES RESTORATION	060	BENEF	6,677	6,957	104%	7,045	99%	82,711	87,261	106%	87,261	100%	87,261
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1435	SLUDGE ANALYSIS FU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1436	TERRAIN ALTERATIO	060	BENEF	2,981	6,106	205%	2,143	285%	108,512	78,015	72%	78,015	100%	78,015
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1514	COASTAL SCIENTIST	060	BENEF	3,043	0	0%	3,963	0%	6,656	8,668	130%	8,668	100%	8,668
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1517	NHEP WATERSHED A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1518	LAKES - RIVERS MGM	060	BENEF	1,821	2,891	159%	2,103	137%	26,723	30,865	115%	30,865	100%	30,865
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1519	NHEP MONITORING P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1522	SALT APPLICATOR CE	060	BENEF	380	215	57%	186	116%	6,254	3,067	49%	3,067	100%	3,067
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1523	SHELLFISH PROT PR	060	BENEF	3,427	3,652	107%	4,526	81%	43,496	46,157	106%	57,441	80%	57,441
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1525	WASTEWATER OPER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	1882	WETLAND RESTORAT	060	BENEF	192	401	209%	2,763	15%	192	2,763	1,439%	2,763	100%	2,763
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2010	SAFE DRINK WATER A	060	BENEF	20,536	14,132	69%	20,018	71%	247,190	240,955	97%	240,955	100%	240,955
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2011	OPERATOR TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2020	SECTION 604 PLANNI	060	BENEF	112	2,519	2,249%	73	3,454%	30,832	20,073	65%	20,073	100%	20,073
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2031	NE WADEABLE STRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2032	WADEABLE STREAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2035	NPS RESTORATION P	060	BENEF	324	0	0%	4,574	0%	324	4,574	1,413%	4,574	100%	4,574
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2036	NATIONAL COASTAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2041	PWS ADAPTATION - F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2047	WATER PLANNING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2048	WATER SYSTEM SEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2060	STP OPERATOR TRAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2061	CLEAN VESSEL ACT	060	BENEF	55	-32	-58%	70	-45%	9,487	12,078	127%	12,078	100%	12,078
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2062	WETLANDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2065	BEACH II	060	BENEF	4,382	4,187	96%	3,481	120%	43,549	34,593	79%	34,593	100%	34,593
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2068	AQUATIC INVASIVE S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2069	WETLANDS PROGRAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2185	EMERGING CONTAMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2187	SOURCE WATER ASS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2205	WETLAND IMPROVEM	060	BENEF	5,259	6,469	123%	4,557	142%	21,917	18,992	87%	18,992	100%	18,992
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2209	AQUATIC HABITAT RE	060	BENEF	-1,076	0	0%	0	0%	4,408	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2346	BEACH INFO EXCH PA	060	BENEF	-2,397	-2,055	0%	1,935	-106%	26,717	23,218	87%	23,218	100%	23,218
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2347	WATERSHED ASSESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2348	WATERSHED PROJEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2349	INSTREAM FLOW PILO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2351	EXCHANGE NETWOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	2954	DAM OPERATIONS	060	BENEF	17,152	18,097	106%	18,114	100%	216,761	228,930	106%	228,930	100%	228,930
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3141	WATERSHED MODEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3642	COASTAL ZONE MAN/	060	BENEF	15,319	11,728	77%	14,860	79%	169,987	164,890	97%	164,890	100%	164,890
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3651	COASTAL RESTORAT	060	BENEF	-1,352	281	0%	189	149%	16,239	2,268	14%	2,268	100%	2,268
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3673	SHORELAND PROTEC	060	BENEF	4,320	-2,248	-52%	3,674	-61%	110,456	93,930	85%	93,930	100%	93,930
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3800	DAM BUREAU ADMINI	060	BENEF	16,617	17,390	105%	20,419	85%	181,682	223,249	123%	223,249	100%	223,249
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3810	WINNIPESAUKEE PR	060	BENEF	2,610	1,135	44%	2,594	44%	31,064	30,871	99%	30,871	100%	30,871
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3812	CONNECTICUT-COOS	060	BENEF	2,370	4,646	196%	2,729	170%	31,232	35,961	115%	35,961	100%	35,961
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3815	WETLANDS ADMINIST	060	BENEF	12,770	10,717	84%	14,426	74%	123,913	139,987	113%	139,987	100%	139,987
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3817	DAM MAINTENANCE F	060	BENEF	22,365	17,685	79%	26,024	68%	242,143	281,762	116%	281,762	100%	281,762
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3821	MASCOMA PROJECT	060	BENEF	18	127	727%	9	1,382%	242	127	53%	127	100%	127
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3823	PISCATAGUOG RIVEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3824	SUGAR RIVER PROJE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3825	SQUAM PROJECT	060	BENEF	152	456	299%	249	183%	1,065	1,740	163%	1,740	100%	1,740
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3826	NEWFOUND PROJECT	060	BENEF	219	957	438%	268	357%	2,103	2,577	123%	2,577	100%	2,577
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3831	DAM CONSTRUCTION	060	BENEF	0	842	0%	70	1,200%	212	842	396%	842	100%	842
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3841	RIVER RESTORATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3846	STATE DAM SAFETY (	060	BENEF	224	7,622	3,410%	220	3,462%	24,655	24,283	98%	24,283	100%	24,283
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3847	DAM REGISTRATION (	060	BENEF	15,313	8,680	57%	16,281	53%	172,178	183,060	106%	183,060	100%	183,060
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3855	WETLANDS FEES	060	BENEF	22,695	31,841	140%	26,985	118%	353,192	419,959	119%	419,959	100%	419,959
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3860	DAM REMOVAL PROJ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3870	IN-LIEU WETLAND MI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3871	IN-LIEU FEE WETLAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	3872	WETLAND IN-LIEU FE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	4075	FED GRDWATER SUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5047	NPDES PERMIT IMPLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5053	WATER USE EFFICIEN	060	BENEF	33	0	0%	103	0%	171	533	312%	533	100%	533
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5054	RED TIDE DISASTER (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5055	DRINKING WATER INN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5056	ENHANCING NORTH (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5057	WATER SYSTEM SEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5209	ENERGY EFFICIENCY	060	BENEF	544	180	33%	17,439	1%	544	9,089	1,669%	17,439	52%	17,439
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5421	DAM ASSESSMENT	060	BENEF	0	0	0%	0	0%	5,040	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	5426	WINNIPESAUKEE RIV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	6641	LAB CERTIFICATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	7035	OCEAN PLANNING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	7523	MEDMR EXCHANGE N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	7602	SURFACE WATER QU	060	BENEF	35,216	37,513	107%	36,507	103%	471,639	488,923	104%	488,923	100%	488,923
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	8708	DROUGHT MANAGEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4420	WATER F	8901	RECREATION & YOUT	060	BENEF	1,082	2,024	187%	1,637	124%	3,570	5,400	151%	5,400	100%	5,400
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	2278	DERA FUNDS	060	BENEF	791	52	7%	1,628	3%	3,503	4,798	137%	7,213	67%	7,213
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	4796	DOE CLEAN CITIES	060	BENEF	4,556	1,372	30%	8,844	16%	11,232	8,591	76%	21,805	39%	21,805
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	4797	ALTERNATIVE FUELS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	4799	HEAVY DUTY DIESEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	4802	AIR RESOURCES PRO	060	BENEF	0	17	0%	24	71%	1,425	283	20%	283	100%	283
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	4803	ENV AND PUBLIC HEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5035	AEP SETTLEMENT FU	060	BENEF	12,984	6,722	52%	12,231	55%	54,746	51,573	94%	51,573	100%	51,573
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5036	CLIMATE ADAPTATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5037	ALTERNATE FUEL VE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5308	AIR POLLUTION ABAT	060	BENEF	-1,569	19,320	0%	7,860	246%	30,150	94,315	313%	94,315	100%	94,315
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5431	HEALTHY COMMUNIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5495	EMERGENCY RESPO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5496	RADON PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5925	OEP CLEAN CITIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	5926	AIR GRANT PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	7879	ENVIRONMENTAL HE	060	BENEF	5,402	3,634	67%	4,929	74%	88,125	80,409	91%	80,409	100%	80,409
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9000	SECTION 105 PPG - A	060	BENEF	26,590	30,491	115%	27,045	113%	393,460	400,190	102%	400,190	100%	400,190
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9003	ASBESTOS PROGRA	060	BENEF	7,277	12,679	174%	10,397	122%	97,808	139,739	143%	139,739	100%	139,739
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9006	NH CLEAN SCHOOL B	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9025	SECTION 103 GRANT	060	BENEF	4,832	-13,482	-279%	1,890	-713%	61,506	24,056	39%	24,056	100%	24,056
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9100	STATE MATCHING FU	060	BENEF	5,717	5,931	104%	5,975	99%	72,791	76,073	105%	76,073	100%	76,073
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9101	PERMIT FEE PROGRA	060	BENEF	50,702	52,167	103%	51,388	102%	357,485	362,319	101%	362,319	100%	362,319
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9103	TITLE V FEE PERMITS	060	BENEF	20,206	16,120	80%	20,745	78%	582,168	597,676	103%	597,676	100%	597,676
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9104	NOX EMISSIONS RED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9105	WOMEN FISH CONSU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4430	AIR RES	9106	NH C02 BUDGET TRA	060	BENEF	-8,264	-3,453	0%	51	-6,826%	2,122	607	29%	607	100%	607
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	1400	OIL POLLUTION CONT	060	BENEF	17,434	31,924	183%	20,781	154%	312,037	371,939	119%	371,939	100%	371,939
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	1409	LUST COST RECOVER	060	BENEF	-5,205	1,513	0%	5,629	27%	71,900	67,550	94%	67,550	100%	67,550
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	1414	OIL DISCHARGE-MOT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	1416	OIL FUND BOARD - AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	1417	OIL DISCHARGE-MOT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	1418	OIL DISCHARGE-FUEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	1419	OIL DISCHARGE-ETHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	1421	OIL FUND BOARD	060	BENEF	60,400	56,390	93%	63,801	88%	614,726	649,338	106%	649,338	100%	649,338
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2016	BROWNSFIELDS RLF	060	BENEF	782	1,144	146%	1,511	76%	2,825	5,461	193%	5,461	100%	5,461
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2017	BROWNSFIELDS RLF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2018	BROWNSFIELDS RLF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2074	NH UST PROGRAM	060	BENEF	1,684	4,897	291%	1,309	374%	61,427	47,743	78%	47,743	100%	47,743
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2075	LUST TRUST PROGRA	060	BENEF	5,649	4,279	76%	5,001	86%	118,826	105,195	89%	105,195	100%	105,195
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2323	BROWNFIELDS COAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2514	NH BROWNFIELDS RE	060	BENEF	8,287	461	6%	9,924	5%	191,986	229,903	120%	229,903	100%	229,903
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2589	CERCLA MAINTENAN	060	BENEF	4,808	3,245	67%	4,809	67%	61,566	61,571	100%	61,571	100%	61,571
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2590	CERCLA PROGRAMS	060	BENEF	6,075	6,223	102%	6,126	102%	90,519	91,284	101%	91,284	100%	91,284
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	2592	PEASE HAZARDOUS \	060	BENEF	4,136	6,188	150%	4,022	154%	100,661	97,877	97%	97,877	100%	97,877
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	5039	PETROLEUM BROWN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	5392	HAZARDOUS WASTE	060	BENEF	38,434	49,956	130%	38,158	131%	362,488	359,886	99%	359,886	100%	359,886
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	5401	WASTE MANAGEMEN	060	BENEF	9,343	9,839	105%	9,801	100%	116,251	121,950	105%	121,950	100%	121,950
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	5402	SOLID WASTE PROGF	060	BENEF	21,843	32,437	149%	27,272	119%	304,585	380,297	125%	380,297	100%	380,297
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	5492	RCRA HW PROGRAM	060	BENEF	11,769	11,247	96%	11,871	95%	146,305	147,572	101%	147,572	100%	147,572
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	5927	UST PROGRAM PPG	060	BENEF	124	0	0%	98	0%	10,016	7,926	79%	7,926	100%	7,926
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	7603	RCRA HW PROGRAM	060	BENEF	4,969	7,303	147%	5,120	143%	82,595	85,092	103%	85,092	100%	85,092
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	8717	SOLID WASTE DISPO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4440	WASTE M	8893	MTBE SETTLEMENT F	060	BENEF	67,606	61,499	91%	66,809	92%	428,157	423,107	99%	423,107	100%	423,107
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4499	ARRA ST	0844	BROWNFIELDS REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4499	ARRA ST	0845	ARRA - LEAKING UND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4499	ARRA ST	0846	ARRA - CLEAN WATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4499	ARRA ST	0848	DIESEL EMISSION RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4499	ARRA ST	0883	604B WATERSHED ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4499	ARRA ST	0916	AFV PROGRAMS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	9998	ERP GRA	9778	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	2002	CWSRF ADMINISTRA	060	BENEF	11,801	15,877	135%	12,909	123%	196,063	214,462	109%	214,462	100%	214,462
2017	018	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4718	DWSRF ADMINISTRA	060	BENEF	51,545	49,465	96%	57,988	85%	560,243	630,274	113%	630,274	100%	630,274

2017	018	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4788	CWSRF LOAN MANAG	060	BENEF	55,143	65,882	119%	62,740	105%	646,021	735,027	114%	735,027	100%	735,027
2017	018	44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS	4410	REVOLV	4790	DWSRF LOAN MANAG	060	BENEF	27,784	34,642	125%	27,694	125%	373,126	371,919	100%	371,919	100%	371,919
2017		44	ENVIRONMENTA	044	ENVIRON	BENEFITS TOTALS				CATEGORY TOTALS			939,395	994,979	106%	1,071,961	93%	11,974,087	12,615,649	105%	12,681,802	99%	12,681,802
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4400	DEPT. EN	1002	ADMINISTRATION - SU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4400	DEPT. EN	5038	DEPARTMENT INITIAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4400	DEPT. EN	5048	NH GEOTHERMAL AS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	1300	WINNIPESAUKEE RIV	046	CONSU	6,227	826	13%	5,341	15%	40,075	34,370	86%	34,370	100%	34,370
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	1436	TERRAIN ALTERATIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	1522	SALT APPLICATOR CE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	2048	WATER SYSTEM SEC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	2347	WATERSHED ASSESS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	2954	DAM OPERATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3800	DAM BUREAU ADMINI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3810	WINNIPESAUKEE PRO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3812	CONNECTICUT-COOS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3817	DAM MAINTENANCE F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3821	MASCOMA PROJECT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3823	PISCATAGUOG RIVER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3824	SUGAR RIVER PROJE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3825	SQUAM PROJECT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3826	NEWFOUND PROJECT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3846	STATE DAM SAFETY (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	3855	WETLANDS FEES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	5047	NPDES PERMIT IMPLE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	5053	WATER USE EFFICIEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	5054	RED TIDE DISASTER I	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	5055	DRINKING WATER INN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	5057	WATER SYSTEM SEC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	5315	SEPTAGE MANAGEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	5421	DAM ASSESSMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	5426	WINNIPESAUKEE RIV	046	CONSU	1,279	0	0%	32	0%	60,718	1,531	3%	1,531	100%	1,531
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4420	WATER F	7523	MEDMR EXCHANGE N	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4430	AIR RES	4796	DOE CLEAN CITIES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4430	AIR RES	5035	AEP SETTLEMENT FU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4430	AIR RES	5036	CLIMATE ADAPTATIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4430	AIR RES	5037	ALTERNATE FUEL VE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4430	AIR RES	5308	AIR POLLUTION ABAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4430	AIR RES	9003	ASBESTOS PROGRAM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4430	AIR RES	9101	PERMIT FEE PROGRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4430	AIR RES	9103	TITLE V FEE PERMITS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4440	WASTE M	5039	PETROLEUM BROWN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4499	ARRA ST	0916	AFV PROGRAMS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TO	4410	REVOLV	4788	CWSRF LOAN MANAG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	044	ENVIRON	CONSULTANTS TOTALS				CATEGORY TOTALS			7,506	826	11%	5,373	15%	100,793	35,901	36%	35,901	100%	35,901
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	0004	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1002	ADMINISTRATION - SU	020	CURRE	7,846	7,159	91%	7,592	94%	59,192	57,276	97%	57,276	100%	57,276
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1009	PUBLICATIONS REVO	020	CURRE	12,366	8,952	72%	16,577	54%	40,763	54,645	134%	54,645	100%	54,645
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1011	LABORATORY SERVIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1013	COMMISSIONER'S OF	020	CURRE	1,360	0	0%	976	0%	5,305	3,807	72%	3,807	100%	3,807
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1014	HOMELAND SECURIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1018	15 MILE FALLS-MERC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1119	INTEGRATED PERMIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	020	CURRE	104	147	142%	793	19%	388	393	101%	2,976	13%	2,976
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	1841	PDM HAZARD MITIGA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	3306	SUSTAINABLE REGIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	3851	NHGS ADMINISTRATI	020	CURRE	150	63	42%	157	40%	1,286	1,343	104%	1,343	100%	1,343
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	3852	STATE MAPPING PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	3853	PPA/PMI UNITS	020	CURRE	7	74	1,084%	5	1,411%	5,423	4,164	77%	4,164	100%	4,164
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	3854	OSHA CONSULTATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	4036	GEOMORPHIC GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	4750	ENVIRON LEADERSHI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	4780	EQUIPMENT SALE PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	4787	P2 FEDERAL GRANT	020	CURRE	0	5	0%	1	794%	275	8	3%	8	100%	8
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	5009	NORTHEAST REGION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	5038	DEPARTMENT INITIAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	5048	NH GEOTHERMAL AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	5091	EXCHANGE NETWOR	020	CURRE	0	0	0%	30	0%	0	0	0%	362	0%	362
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	5092	ENTERPRISE PROJEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	5427	LABORATORY EQUIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	5428	LAB. CERTIFICATION	020	CURRE	33	245	753%	244	101%	49	364	749%	364	100%	364
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	5923	P2 & SBTAP	020	CURRE	205	34	16%	169	20%	1,455	1,201	83%	1,201	100%	1,201
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	6163	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	7601	PPG CARRYOVER	020	CURRE	0	0	0%	0	0%	125	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	8058	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	8663	SUNCOOK RVR GEOF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	2001	CWSRF LOAN REPAY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	2002	CWSRF ADMINISTRAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	2003	CWSRF LOANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4718	DWSRF ADMINISTRAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4788	CWSRF LOAN MANAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4789	DWSRF LOANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4790	DWSRF LOAN MANAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4791	DWSRF LOAN REPAY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4793	DWSRF SWP LOANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4794	DWSRF SWP LOAN R	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4798	BROWNFIELDS SRF M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	0852	RIVERS/LAKES MGMT	020	CURRE	36	0	0%	170	0%	36	170	472%	170	100%	170
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1000	POLLUTION CONTROI	020	CURRE	4,372	5,522	126%	5,047	109%	27,573	31,826	115%	31,826	100%	31,826
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1003	STATE AID GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1121	UV DISINFECTION IMF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1200	SUBSURFACE SYSTE	020	CURRE	3,945	11,906	302%	5,602	213%	39,651	56,312	142%	56,312	100%	56,312
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1206	CMAQ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1209	COASTAL RESILIENCI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1300	WINNIPESAUKEE RIV	020	CURRE	13,271	14,664	110%	13,896	106%	169,869	177,865	105%	177,865	100%	177,865
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1320	STAG GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1420	OPERATOR CERTIFIC	020	CURRE	0	6	0%	5	124%	41	56	136%	56	100%	56
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1425	OPERATIONAL PERMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1426	PUBLIC WATER SYST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1430	LAKES RESTORATION	020	CURRE	3,021	10,986	364%	3,266	336%	35,605	38,491	108%	38,491	100%	38,491
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1435	SLUDGE ANALYSIS FU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1436	TERRAIN ALTERATIOI	020	CURRE	87	53	61%	39	134%	898	406	45%	406	100%	406
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1514	COASTAL SCIENTIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1517	NHEP WATERSHED A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1518	LAKES - RIVERS MGM	020	CURRE	1	6	430%	3	205%	581	1,219	210%	1,219	100%	1,219
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1519	NHEP MONITORING P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1522	SALT APPLICATOR CE	020	CURRE	0	0	0%	9	0%	145	110	76%	110	100%	110
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1523	SHELLFISH PROT PR	020	CURRE	8,217	9,323	113%	8,842	105%	48,529	44,883	92%	52,222	86%	52,222
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1525	WASTEWATER OPER	020	CURRE	116	47	40%	42	110%	974	356	37%	356	100%	356
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1879	I 93 WATER SUPPLY L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	1882	WETLAND RESTORAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2010	SAFE DRINK WATER A	020	CURRE	521	2,240	430%	548	409%	5,419	5,694	105%	5,694	100%	5,694
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2011	OPERATOR TRAINING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2020	SECTION 604 PLANNI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2031	NE WADEABLE STREA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2032	WADEABLE STREAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2035	NPS RESTORATION P	020	CURRE	0	0	0%	0	0%	78	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2036	NATIONAL COASTAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2041	PWS ADAPTATION - F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2047	WATER PLANNING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2048	WATER SYSTEM SEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2060	STP OPERATOR TRAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2061	CLEAN VESSEL ACT	020	CURRE	2,020	1,208	60%	1,488	81%	4,610	3,396	74%	3,396	100%	3,396
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2062	WETLANDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2065	BEACH II	020	CURRE	9,901	10,861	110%	15,075	72%	26,219	39,923	152%	39,923	100%	39,923
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2068	AQUATIC INVASIVE S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2069	WETLANDS PROGRAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2185	EMERGING CONTAMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2187	SOURCE WATER ASS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2205	WETLAND IMPROVEM	020	CURRE	426	469	110%	248	189%	3,656	2,129	58%	2,129	100%	2,129
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2209	AQUATIC HABITAT RE	020	CURRE	0	0	0%	0	0%	750	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2346	BEACH INFO EXCH PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2347	WATERSHED ASSESS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2348	WATERSHED PROJEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2349	INSTREAM FLOW PILO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2351	EXCHANGE NETWOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	2954	DAM OPERATIONS	020	CURRE	8,603	156	2%	12,183	1%	39,687	56,200	142%	56,200	100%	56,200
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3141	WATERSHED MODEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3642	COASTAL ZONE MANA	020	CURRE	1,553	4,921	317%	2,932	168%	8,552	16,149	189%	16,149	100%	16,149
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3651	COASTAL RESTORAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3673	SHORELAND PROTEC	020	CURRE	684	315	46%	336	94%	2,371	1,163	49%	1,163	100%	1,163
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3800	DAM BUREAU ADMINI	020	CURRE	2,282	3,190	140%	3,734	85%	13,475	22,050	164%	22,050	100%	22,050
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3810	WINNIPESAUKEE PR	020	CURRE	0	782	0%	682	115%	8,180	8,180	100%	8,180	100%	8,180
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3812	CONNECTICUT-COOS	020	CURRE	1,669	2,393	143%	2,174	110%	12,808	16,686	130%	16,686	100%	16,686

2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3815	WETLANDS ADMINIST	020	CURRE	2,764	2,532	92%	2,687	94%	19,981	19,420	97%	19,420	100%	19,420
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3817	DAM MAINTENANCE F	020	CURRE	12,836	11,625	91%	10,848	107%	167,962	141,941	85%	141,941	100%	141,941
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3821	MASCOMA PROJECT	020	CURRE	0	0	0%	423	0%	4,733	5,075	107%	5,075	100%	5,075
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3823	PISCATAGUOG RIVEF	020	CURRE	0	0	0%	250	0%	3,000	3,000	100%	3,000	100%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3824	SUGAR RIVER PROJE	020	CURRE	59	0	0%	43	0%	1,038	750	72%	750	100%	750
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3825	SQUAM PROJECT	020	CURRE	0	19	0%	78	24%	750	937	125%	937	100%	937
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3826	NEWFOUND PROJECT	020	CURRE	0	0	0%	132	0%	1,687	1,585	94%	1,585	100%	1,585
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3831	DAM CONSTRUCTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3841	RIVER RESTORATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3846	STATE DAM SAFETY (	020	CURRE	454	0	0%	242	0%	1,694	904	53%	904	100%	904
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3847	DAM REGISTRATION I	020	CURRE	328	19	6%	118	16%	4,207	1,510	36%	1,510	100%	1,510
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3855	WETLANDS FEES	020	CURRE	829	2,111	255%	4,337	49%	1,858	9,719	523%	9,719	100%	9,719
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3860	DAM REMOVAL PROJ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3870	IN-LIEU WETLAND MI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3871	IN-LIEU FEE WETLAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	3872	WETLAND IN-LIEU FE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	4075	FED GRDWATER SUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5047	NPDES PERMIT IMPLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5053	WATER USE EFFICIEN	020	CURRE	15	0	0%	385	0%	15	385	2,567%	385	100%	385
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5054	RED TIDE DISASTER I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5055	DRINKING WATER INN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5056	ENHANCING NORTH (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5057	WATER SYSTEM SEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5209	ENERGY EFFICIENCY	020	CURRE	0	0	0%	23	0%	0	0	0%	280	0%	280
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5315	SEPTAGE MANAGEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5421	DAM ASSESSMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	5426	WINNIPESAUKEE RIV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	6641	LAB CERTIFICATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	7035	OCEAN PLANNING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	7523	MEDMR EXCHANGE N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	7602	SURFACE WATER QU	020	CURRE	9,189	7,075	77%	8,945	79%	69,152	67,313	97%	67,313	100%	67,313
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4420	WATER F	8901	RECREATION & YOUT	020	CURRE	70	120	171%	219	55%	70	219	313%	219	100%	219
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	2278	DERA FUNDS	020	CURRE	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	4796	DOE CLEAN CITIES	020	CURRE	0	0	0%	204	0%	131	248	189%	2,450	10%	2,450
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	4797	ALTERNATIVE FUELS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	4799	HEAVY DUTY DIESEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	4802	AIR RESOURCES PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	4803	ENV AND PUBLIC HEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5035	AEP SETTLEMENT FU	020	CURRE	0	0	0%	0	0%	105	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5036	CLIMATE ADAPTATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5037	ALTERNATE FUEL VE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5308	AIR POLLUTION ABAT	020	CURRE	15	33	221%	27	124%	4,670	8,320	178%	8,320	100%	8,320
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5431	HEALTHY COMMUNIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5495	EMERGENCY RESPON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5496	RADON PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5925	OEP CLEAN CITIES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	5926	AIR GRANT PROGRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	7879	ENVIRONMENTAL HE	020	CURRE	1,005	4	0%	78	6%	1,085	85	8%	85	100%	85
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9000	SECTION 105 PPG - A	020	CURRE	4,824	4,824	100%	4,647	104%	32,738	31,538	96%	31,538	100%	31,538
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9003	ASBESTOS PROGRAN	020	CURRE	537	543	101%	1,157	47%	3,320	7,148	215%	7,148	100%	7,148
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9006	NH CLEAN SCHOOL B	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9025	SECTION 103 GRANT	020	CURRE	906	1,938	214%	746	260%	14,392	11,854	82%	11,854	100%	11,854
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9100	STATE MATCHING FU	020	CURRE	1	4	415%	1	367%	529	600	113%	600	100%	600
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9101	PERMIT FEE PROGRA	020	CURRE	1,713	2,232	130%	1,782	125%	25,009	26,022	104%	26,022	100%	26,022
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9103	TITLE V FEE PERMITS	020	CURRE	3,366	2,771	82%	2,988	93%	24,899	22,101	89%	22,101	100%	22,101
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9104	NOX EMISSIONS RED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9105	WOMEN FISH CONSU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4430	AIR RES(	9106	NH C02 BUDGET TRA	020	CURRE	247	0	0%	0	0%	629	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	1400	OIL POLLUTION CONT	020	CURRE	17,598	16,179	92%	17,378	93%	62,825	62,041	99%	62,041	100%	62,041
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	1409	LUST COST RECOVEF	020	CURRE	0	524	0%	51	1,023%	670	615	92%	615	100%	615
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	1414	OIL DISCHARGE-MOT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	1416	OIL FUND BOARD - AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	1417	OIL DISCHARGE-MOT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	1418	OIL DISCHARGE-FUEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	1419	OIL DISCHARGE-ETHE	020	CURRE	2,160	1,200	56%	1,763	68%	10,294	8,400	82%	8,400	100%	8,400
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	1421	OIL FUND BOARD	020	CURRE	0	0	0%	1,154	0%	13,850	13,850	100%	13,850	100%	13,850
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2016	BROWNSFIELDS RLF	020	CURRE	0	0	0%	0	0%	0	1	194%	1	100%	1
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2017	BROWNSFIELDS RLF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2018	BROWNSFIELDS RLF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2074	NH UST PROGRAM	020	CURRE	1,072	0	0%	690	0%	4,271	2,750	64%	2,750	100%	2,750
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2075	LUST TRUST PROGRA	020	CURRE	342	159	46%	379	42%	1,344	1,488	111%	1,488	100%	1,488
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2323	BROWNFIELDS COAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2514	NH BROWNFIELDS RE	020	CURRE	75	574	763%	164	349%	1,118	2,445	219%	2,445	100%	2,445
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2589	CERCLA MAINTENANC	020	CURRE	2,331	3,518	151%	7,047	50%	20,584	62,232	302%	62,232	100%	62,232

2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2590	CERCLA PROGRAMS	020	CURRE	1,300	288	22%	303	95%	23,754	5,539	23%	5,539	100%	5,539
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	2592	PEASE HAZARDOUS \	020	CURRE	128	1,550	1,209%	508	305%	725	2,870	396%	2,870	100%	2,870
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	5039	PETROLEUM BROWN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	5392	HAZARDOUS WASTE	020	CURRE	8,735	9,862	113%	13,312	74%	56,476	86,068	152%	86,068	100%	86,068
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	5401	WASTE MANAGEMEN	020	CURRE	38	497	1,324%	43	1,147%	3,099	3,578	115%	3,578	100%	3,578
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	5402	SOLID WASTE PROGF	020	CURRE	2,004	3,713	185%	2,747	135%	19,019	26,063	137%	26,063	100%	26,063
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	5492	RCRA HW PROGRAM	020	CURRE	77	127	165%	117	109%	1,024	1,549	151%	1,549	100%	1,549
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	7603	RCRA HW PROGRAM	020	CURRE	46	6	14%	16	39%	1,890	680	36%	680	100%	680
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	8717	SOLID WASTE DISPO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4440	WASTE M	8893	MTBE SETTLEMENT F	020	CURRE	2,078	2,833	136%	1,932	147%	20,846	19,374	93%	19,374	100%	19,374
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4450	CONNEC	8678	CONNECTICUT RIVEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4499	ARRA ST	0844	BROWNFIELDS REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4499	ARRA ST	0845	ARRA - LEAKING UND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4499	ARRA ST	0846	ARRA - CLEAN WATEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4499	ARRA ST	0848	DIESEL EMISSION RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4499	ARRA ST	0883	604B WATERSHED ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4499	ARRA ST	0891	CZM STIMULUS FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4499	ARRA ST	0916	AFV PROGRAMS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	9998	ERP GRA	9778	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	0004	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	2001	CWSRF LOAN REPAY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	2002	CWSRF ADMINISTRAT	020	CURRE	7,034	1,831	26%	13,721	13%	7,233	14,109	195%	14,109	100%	14,109
2017	018	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4718	DWSRF ADMINISTRAT	020	CURRE	4,106	750	18%	4,205	18%	41,470	42,477	102%	42,477	100%	42,477
2017	018	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4788	CWSRF LOAN MANAG	020	CURRE	7,321	3,478	48%	11,367	31%	42,763	66,398	155%	66,398	100%	66,398
2017	018	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	4790	DWSRF LOAN MANAG	020	CURRE	13,870	3,846	28%	8,866	43%	15,381	9,832	64%	9,832	100%	9,832
2017	018	44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENS	4410	REVOLV	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	044	ENVIRON	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			192,267	182,511	95%	229,156	80%	1,296,254	1,439,501	111%	1,454,266	99%	1,454,266
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	022	RENTS	362	362	100%	362	100%	4,348	4,348	100%	4,348	100%	4,348
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	024	MAINT	0	79	0%	89	89%	580	1,070	185%	1,070	100%	1,070
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	026	ORGAN	0	0	0%	42	0%	500	500	100%	500	100%	500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	027	TRANS	89,905	42,174	47%	82,675	51%	184,589	169,743	92%	169,743	100%	169,743
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	028	TRANS	11,937	11,173	94%	14,108	79%	83,447	98,631	118%	98,631	100%	98,631
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	030	EQUIPI	33,876	16,425	48%	81,285	20%	40,667	97,580	240%	97,580	100%	97,580
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	035	SHARE	24,120	0	0%	19,578	0%	61,495	49,915	81%	49,915	100%	49,915
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	039	TELEC	4,331	3,196	74%	4,331	74%	19,977	19,977	100%	19,977	100%	19,977
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	049	TRANS	0	0	0%	66	0%	792	792	100%	792	100%	792
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	066	EMPLO	1,220	1,430	117%	727	197%	2,802	1,670	60%	1,670	100%	1,670
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	070	IN STA	0	217	0%	29	756%	0	345	0%	345	100%	345
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	022	RENTS	725	372	51%	599	62%	6,423	5,303	83%	5,303	100%	5,303
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	030	EQUIPI	1,640	0	0%	2,903	0%	2,968	5,254	177%	5,254	100%	5,254
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	039	TELEC	17	17	101%	19	90%	204	229	112%	229	100%	229
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	066	EMPLO	0	0	0%	13	0%	1,500	160	11%	160	100%	160
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	070	IN STA	0	170	0%	14	1,200%	0	170	0%	170	100%	170
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	080	OUT O	0	0	0%	0	0%	944	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	102	CONTF	3,500	5,000	143%	3,977	126%	11,000	12,500	114%	12,500	100%	12,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1011	LABORATORY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	024	MAINT	0	150	0%	13	1,200%	0	150	0%	150	100%	150
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	026	ORGAN	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	027	TRANS	6,076	3,770	62%	6,331	60%	14,152	14,744	104%	14,744	100%	14,744
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	028	TRANS	1,768	1,655	94%	2,090	79%	12,362	14,611	118%	14,611	100%	14,611
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	039	TELEC	312	512	164%	296	173%	4,387	4,169	95%	4,169	100%	4,169
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	049	TRANS	23,221	45,399	196%	24,502	185%	84,961	89,650	106%	89,650	100%	89,650
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	066	EMPLO	5,050	495	10%	2,165	23%	6,460	2,770	43%	2,770	100%	2,770
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	070	IN STA	149	0	0%	193	0%	382	495	130%	495	100%	495
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	080	OUT O	0	2,514	0%	394	638%	1,239	4,727	381%	4,727	100%	4,727
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1014	HOMELAND SECURIT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1014	HOMELAND SECURIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1014	HOMELAND SECURIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1014	HOMELAND SECURIT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1014	HOMELAND SECURIT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1014	HOMELAND SECURIT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALLS-MERC	026	ORGAN	0	0	0%	139	0%	0	1,663	0%	1,663	100%	1,663
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALLS-MERC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALLS-MERC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALLS-MERC	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALLS-MERC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALLS-MERC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALLS-MERC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	022	RENTS	0	0	0%	25	0%	0	0	0%	305	0%	305
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	026	ORGAN	0	0	0%	4	0%	0	0	0%	50	0%	50
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	027	TRANS	3,038	1,885	62%	4,335	43%	7,076	7,372	104%	10,096	73%	10,096
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	028	TRANS	884	828	94%	1,404	59%	6,181	7,306	118%	9,814	74%	9,814
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	030	EQUIPI	0	0	0%	28	0%	0	0	0%	335	0%	335
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	038	TECHN	0	0	0%	82	0%	0	0	0%	980	0%	980
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	039	TELEC	281	182	65%	302	60%	1,138	1,219	107%	1,219	100%	1,219
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	040	INDIRE	4,481	2,785	62%	4,793	58%	8,772	9,382	107%	9,382	100%	9,382
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	042	ADDITI	6,210	1,343	22%	10,922	12%	8,373	5,487	66%	14,725	37%	14,725
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	066	EMPLO	0	150	0%	229	66%	50	245	490%	2,745	9%	2,745
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	070	IN STA	95	21	22%	311	7%	764	483	63%	2,490	19%	2,490
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	080	OUT O	0	0	0%	286	0%	421	0	0%	3,433	0%	3,433
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1841	PDM HAZARD MITIGA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1841	PDM HAZARD MITIGA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1841	PDM HAZARD MITIGA	040	INDIRE	0	0	0%	0	0%	2,975	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1841	PDM HAZARD MITIGA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1841	PDM HAZARD MITIGA	070	IN STA	0	0	0%	0	0%	6,699	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1841	PDM HAZARD MITIGA	073	GRANT	0	0	0%	0	0%	82,786	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1841	PDM HAZARD MITIGA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABLE REGIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABLE REGIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABLE REGIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABLE REGIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABLE REGIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABLE REGIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	022	RENTS	0	0	0%	96	0%	1,100	1,155	105%	1,155	100%	1,155
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	024	MAINT	0	600	0%	50	1,200%	724	600	83%	600	100%	600
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	026	ORGAN	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	027	TRANS	6,076	4,712	78%	7,914	60%	14,151	18,430	130%	18,430	100%	18,430
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	028	TRANS	884	828	94%	1,045	79%	6,181	7,306	118%	7,306	100%	7,306
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	030	EQUIPI	63	996	1,578%	1,932	52%	63	1,932	3,063%	1,932	100%	1,932
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	039	TELEC	44	0	0%	44	0%	1,292	1,292	100%	1,292	100%	1,292

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	066	EMPLO	280	336	120%	550	61%	280	550	196%	550	100%	550
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	070	IN STA	166	0	0%	184	0%	332	367	111%	367	100%	367
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	080	OUT O	1,305	1,051	81%	1,050	100%	2,014	1,620	80%	1,620	100%	1,620
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	040	INDIRE	867	0	0%	831	0%	867	831	96%	831	100%	831
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	041	AUDIT	22	12	54%	17	71%	64	49	76%	49	100%	49
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	042	ADDITI	425	73	17%	200	37%	425	200	47%	200	100%	200
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	070	IN STA	0	0	0%	21	0%	170	256	151%	256	100%	256
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	102	CONTF	0	0	0%	2,598	0%	48,774	31,181	64%	31,181	100%	31,181
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	024	MAINT	0	250	0%	21	1,200%	0	250	0%	250	100%	250
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	026	ORGAN	0	0	0%	14	0%	150	172	115%	172	100%	172
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	027	TRANS	8,457	4,712	56%	9,007	52%	18,551	19,757	107%	19,757	100%	19,757
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	028	TRANS	2,210	2,069	94%	2,613	79%	15,452	18,264	118%	18,264	100%	18,264
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	030	EQUIPI	0	0	0%	41	0%	600	489	82%	489	100%	489
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	039	TELEC	360	0	0%	403	0%	2,740	3,067	112%	3,067	100%	3,067
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	049	TRANS	0	0	0%	13	0%	160	160	100%	160	100%	160
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	066	EMPLO	20	750	3,750%	1,600	47%	20	1,600	8,000%	1,600	100%	1,600
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	080	OUT O	0	0	0%	0	0%	57	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3853	PPA/PMI UNITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	3854	OSHA CONSULTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	040	INDIRE	514	96	19%	788	12%	828	1,269	153%	1,269	100%	1,269
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	041	AUDIT	9	2	18%	9	18%	13	13	99%	13	100%	13
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	042	ADDITI	437	130	30%	282	46%	595	384	65%	384	100%	384
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	066	EMPLO	0	0	0%	0	0%	300	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	070	IN STA	0	0	0%	0	0%	129	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4036	GEOMORPHIC GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LEADERSHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	027	TRANS	1,519	942	62%	1,583	60%	3,538	3,686	104%	3,686	100%	3,686
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	039	TELEC	112	72	64%	134	53%	359	431	120%	431	100%	431
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	040	INDIRE	663	918	138%	2,431	38%	993	3,637	366%	3,637	100%	3,637
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	041	AUDIT	20	17	88%	42	41%	33	70	213%	70	100%	70
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	042	ADDITI	840	484	58%	1,430	34%	1,248	2,125	170%	2,125	100%	2,125
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	066	EMPLO	0	0	0%	2	0%	80	20	25%	20	100%	20
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	070	IN STA	152	28	19%	316	9%	310	646	208%	646	100%	646
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	080	OUT O	0	0	0%	0	0%	325	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5009	NORTHEAST REGION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5009	NORTHEAST REGION	041	AUDIT	28	17	60%	31	55%	119	88	75%	130	68%	130
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5009	NORTHEAST REGION	102	CONTF	7,843	0	0%	11,040	0%	118,601	88,374	75%	166,950	53%	166,950
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	027	TRANS	7,178	13,589	189%	18,692	73%	16,870	43,934	260%	43,934	100%	43,934
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	040	INDIRE	448	95	21%	945	10%	770	1,624	211%	1,624	100%	1,624
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	041	AUDIT	11	10	84%	7	138%	82	49	60%	49	100%	49
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	042	ADDITI	163	45	28%	255	18%	379	595	157%	595	100%	595
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	102	CONTF	0	4,915	0%	410	1,200%	56,000	4,915	9%	4,915	100%	4,915
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5038	DEPARTMENT INITIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	070	IN STA	0	-54	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	027	TRANS	0	3,735	0%	17,611	21%	0	4,569	0%	211,331	2%	211,331
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	037	TECHN	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	038	TECHN	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	040	INDIRE	0	1,406	0%	590	238%	0	1,406	0%	7,080	20%	7,080
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	041	AUDIT	0	16	0%	25	66%	0	16	0%	300	5%	300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	042	ADDITI	0	0	0%	316	0%	0	0	0%	3,794	0%	3,794
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	080	OUT O	0	0	0%	121	0%	0	0	0%	1,450	0%	1,450
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5091	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5092	ENTERPRISE PROJEC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5092	ENTERPRISE PROJEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5092	ENTERPRISE PROJEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5092	ENTERPRISE PROJEC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5092	ENTERPRISE PROJEC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5092	ENTERPRISE PROJEC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5427	LABORATORY EQUIPI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5427	LABORATORY EQUIPI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5427	LABORATORY EQUIPI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5427	LABORATORY EQUIPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	026	ORGAN	0	0	0%	583	0%	0	7,000	0%	7,000	100%	7,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	027	TRANS	1,519	942	62%	1,583	60%	3,538	3,686	104%	3,686	100%	3,686
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	028	TRANS	442	414	94%	523	79%	3,090	3,654	118%	3,654	100%	3,654
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	039	TELEC	84	72	85%	89	80%	408	431	106%	431	100%	431
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	040	INDIRE	1,808	3,370	186%	1,589	212%	5,931	5,214	88%	5,214	100%	5,214
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	042	ADDITI	1,661	1,978	119%	1,243	159%	4,114	3,079	75%	3,079	100%	3,079
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	066	EMPLO	0	0	0%	4	0%	0	50	0%	50	100%	50
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	070	IN STA	205	167	81%	684	24%	452	1,506	333%	1,506	100%	1,506
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	080	OUT O	2,032	5,498	271%	4,522	122%	9,593	21,350	223%	21,350	100%	21,350
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	024	MAINT	0	0	0%	0	0%	70	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	026	ORGAN	0	0	0%	458	0%	5,000	5,500	110%	5,500	100%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	027	TRANS	9,115	5,655	62%	9,101	62%	22,149	22,116	100%	22,116	100%	22,116
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	028	TRANS	2,210	2,069	94%	2,613	79%	15,452	18,264	118%	18,264	100%	18,264
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	030	EQUIPI	0	0	0%	33	0%	0	399	0%	399	100%	399
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	039	TELEC	519	337	65%	545	62%	2,276	2,389	105%	2,389	100%	2,389
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	040	INDIRE	3,231	0	0%	3,637	0%	23,111	26,018	113%	26,018	100%	26,018
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	042	ADDITI	3,124	3,442	110%	2,415	143%	21,012	16,245	77%	16,245	100%	16,245
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	066	EMPLO	0	474	0%	98	485%	40	1,174	2,935%	1,174	100%	1,174
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	070	IN STA	76	39	52%	100	39%	422	556	132%	556	100%	556
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	073	GRANT	24,263	10,896	45%	20,513	53%	198,103	167,484	85%	167,484	100%	167,484
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	080	OUT O	177	442	250%	310	143%	504	884	175%	884	100%	884
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5924	DOIT	027	TRANS	1,549	942	61%	1,600	59%	3,568	3,686	103%	3,686	100%	3,686
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	6163	UNEMPLOYMENT COI	061	UNEMP	6,686	186	3%	7,960	2%	8,732	10,396	119%	10,396	100%	10,396
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	6163	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	026	ORGAN	0	0	0%	1,083	0%	12,000	13,000	108%	13,000	100%	13,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	027	TRANS	3,038	0	0%	0	0%	7,076	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	030	EQUIPI	0	0	0%	177	0%	2,489	2,125	85%	2,125	100%	2,125
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	040	INDIRE	89	12	13%	16	75%	254	44	17%	44	100%	44
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	041	AUDIT	3	0	0%	2	0%	24	15	63%	15	100%	15
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	066	EMPLO	0	0	0%	0	0%	675	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	070	IN STA	0	0	0%	0	0%	126	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	080	OUT O	0	0	0%	0	0%	139	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	8058	WORKERS COMPENS	062	WORK	883	2,701	306%	1,152	235%	21,190	27,655	131%	27,655	100%	27,655
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	8663	SUNCOOK RVR GEOF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	8663	SUNCOOK RVR GEOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS PILOT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC DATA PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2002	CWSRF ADMINISTRA	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2003	CWSRF LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4718	DWSRF ADMINISTRA	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4789	DWSRF LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLVI	4790	DWSRF LOAN MANAG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4793	DWSRF SWP LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4794	DWSRF SWP LOAN R	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4794	DWSRF SWP LOAN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4798	BROWNFIELDS SRF M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	0852	RIVERS/LAKES MGMT	073	GRANT	0	0	0%	0	0%	611	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	0852	RIVERS/LAKES MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	022	RENTS	4	71	1,667%	6	1,171%	833	1,186	142%	1,186	100%	1,186
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	024	MAINT	0	57	0%	15	386%	0	177	0%	177	100%	177
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	027	TRANS	22,017	11,040	50%	23,778	46%	38,166	41,219	108%	41,219	100%	41,219
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	028	TRANS	7,972	7,462	94%	9,422	79%	55,729	65,869	118%	65,869	100%	65,869
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	030	EQUIPI	4,071	3,427	84%	2,889	119%	7,750	5,500	71%	5,500	100%	5,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	039	TELEC	4,648	1,871	40%	3,704	51%	11,568	9,218	80%	9,218	100%	9,218
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	049	TRANS	3,613	6,936	192%	3,741	185%	13,484	13,960	104%	13,960	100%	13,960
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	065	BOARD	0	0	0%	0	0%	104	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	066	EMPLO	1,500	250	17%	533	47%	1,745	620	36%	620	100%	620
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	070	IN STA	44	146	330%	146	100%	44	146	330%	146	100%	146
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	080	OUT O	0	539	0%	194	278%	1,502	2,324	155%	2,324	100%	2,324
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1000	POLLUTION CONTROI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1003	STATE AID GRANTS	073	GRANT	0	0	0%	786,302	0%	5,711,222	5,589,859	98%	9,435,619	59%	9,435,619
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	022	RENTS	197	1,038	528%	140	744%	25,522	18,124	71%	18,124	100%	18,124
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	023	HEAT E	64	232	362%	69	338%	2,695	2,886	107%	2,886	100%	2,886
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	024	MAINT	0	0	0%	17	0%	0	200	0%	200	100%	200
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	027	TRANS	33,829	18,850	56%	32,718	58%	76,225	73,721	97%	73,721	100%	73,721
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	028	TRANS	9,284	8,690	94%	10,973	79%	64,901	76,710	118%	76,710	100%	76,710
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	030	EQUIPI	243	0	0%	23,968	0%	847	83,597	9,872%	83,597	100%	83,597
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	039	TELEC	2,951	2,319	79%	2,716	85%	21,494	19,784	92%	19,784	100%	19,784
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	040	INDIRE	62,270	17,533	28%	59,309	30%	150,356	143,205	95%	143,205	100%	143,205
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	042	ADDITI	10,249	10,794	105%	7,791	139%	68,552	52,108	76%	52,108	100%	52,108
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	048	CONTF	0	0	0%	210	0%	640	2,525	395%	2,525	100%	2,525
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	049	TRANS	2,457	4,801	195%	2,580	186%	9,771	10,264	105%	10,264	100%	10,264
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	070	IN STA	0	0	0%	292	0%	3,000	3,500	117%	3,500	100%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	080	OUT O	151	0	0%	0	0%	351	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	102	CONTF	4,625	0	0%	2,313	0%	9,250	4,625	50%	4,625	100%	4,625
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	103	CONTF	0	773	0%	143	541%	0	1,713	0%	1,713	100%	1,713
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1209	COASTAL RESILIENCI	040	INDIRE	0	1,093	0%	274	399%	0	3,288	0%	3,288	100%	3,288
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1209	COASTAL RESILIENCI	041	AUDIT	0	34	0%	21	167%	0	70	0%	246	29%	246
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1209	COASTAL RESILIENCI	042	ADDITI	0	620	0%	281	221%	0	1,762	0%	3,373	52%	3,373
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1209	COASTAL RESILIENCI	102	CONTF	0	2,241	0%	3,457	65%	0	26,100	0%	41,482	63%	41,482
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1209	COASTAL RESILIENCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	022	RENTS	3,151	1,405	45%	2,963	47%	13,464	12,659	94%	12,659	100%	12,659
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	023	HEAT E	31,624	26,663	84%	32,897	81%	435,897	453,440	104%	453,440	100%	453,440
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	024	MAINT	16,329	11,868	73%	19,834	60%	98,474	119,611	121%	119,611	100%	119,611
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	026	ORGAN	0	0	0%	140	0%	1,675	1,675	100%	1,675	100%	1,675
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	027	TRANS	30,382	17,907	59%	30,071	60%	70,757	70,034	99%	70,034	100%	70,034
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	030	EQUIPI	18,880	0	0%	32,988	0%	47,513	83,016	175%	83,016	100%	83,016

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	039	TELEC	2,979	2,969	100%	2,651	112%	31,148	27,718	89%	27,718	100%	27,718
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	040	INDIRE	61,697	84,174	136%	60,683	139%	165,129	162,417	98%	162,417	100%	162,417
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	042	ADDITI	25,476	28,340	111%	11,436	248%	99,877	44,835	45%	44,835	100%	44,835
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	043	DEBT S	63,489	38,690	61%	66,876	58%	1,202,437	1,266,573	105%	1,266,573	100%	1,266,573
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	047	OWN F	1,490	247	17%	2,439	10%	5,869	9,605	164%	9,605	100%	9,605
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	048	CONTF	44,615	22,531	51%	20,969	107%	384,679	180,799	47%	180,799	100%	180,799
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	049	TRANS	649	1,268	195%	675	188%	3,232	3,363	104%	3,363	100%	3,363
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	066	EMPLO	237	405	171%	166	244%	4,612	3,224	70%	3,224	100%	3,224
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	070	IN STA	0	0	0%	5	0%	127	55	43%	55	100%	55
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	080	OUT O	0	0	0%	2	0%	641	28	4%	28	100%	28
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	102	CONTF	4,606	5,258	114%	3,101	170%	69,764	46,974	67%	46,974	100%	46,974
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1320	STAG GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1320	STAG GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	026	ORGAN	0	0	0%	0	0%	1,700	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	027	TRANS	3,038	1,885	62%	3,165	60%	7,076	7,372	104%	7,372	100%	7,372
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	039	TELEC	97	31	32%	100	31%	503	517	103%	517	100%	517
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	040	INDIRE	-3,203	-370	0%	218	-170%	309	2,618	848%	2,618	100%	2,618
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	042	ADDITI	-2,039	-232	0%	54	-433%	807	643	80%	643	100%	643
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	080	OUT O	147	0	0%	0	0%	147	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1420	OPERATOR CERTIFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	027	TRANS	3,038	1,885	62%	3,165	60%	7,076	7,372	104%	7,372	100%	7,372
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	040	INDIRE	4,333	4,691	108%	4,970	94%	11,833	13,573	115%	13,573	100%	13,573
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	042	ADDITI	2,031	1,832	90%	842	217%	7,450	3,091	41%	3,091	100%	3,091
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1425	OPERATIONAL PERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1426	PUBLIC WATER SYST	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1426	PUBLIC WATER SYST	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1426	PUBLIC WATER SYST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1426	PUBLIC WATER SYST	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1426	PUBLIC WATER SYST	073	GRANT	0	0	0%	66,472	0%	876,822	797,661	91%	797,661	100%	797,661
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1426	PUBLIC WATER SYST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	022	RENTS	0	1,208	0%	1,208	100%	14,499	14,499	100%	14,499	100%	14,499
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	024	MAINT	0	0	0%	25	0%	70	300	429%	300	100%	300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	026	ORGAN	0	0	0%	17	0%	265	205	77%	205	100%	205
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	027	TRANS	4,557	2,827	62%	4,748	60%	10,614	11,058	104%	11,058	100%	11,058
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	028	TRANS	884	828	94%	1,045	79%	6,181	7,306	118%	7,306	100%	7,306
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	030	EQUIP	0	0	0%	292	0%	2,500	3,500	140%	3,500	100%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	039	TELEC	234	152	65%	218	70%	1,329	1,239	93%	1,239	100%	1,239
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	040	INDIRE	7,413	8,644	117%	8,120	106%	23,359	25,586	110%	25,586	100%	25,586
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	042	ADDITI	3,839	3,558	93%	1,936	184%	10,917	5,504	50%	5,504	100%	5,504
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	066	EMPLO	40	0	0%	17	0%	1,507	635	42%	635	100%	635
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	070	IN STA	179	23	13%	91	26%	1,060	543	51%	543	100%	543
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	073	GRANT	87,000	94,266	108%	127,271	74%	405,650	593,419	146%	593,419	100%	593,419
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	080	OUT O	0	0	0%	219	0%	865	2,631	304%	2,631	100%	2,631
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1430	LAKES RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1435	SLUDGE ANALYSIS FU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1435	SLUDGE ANALYSIS FU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1435	SLUDGE ANALYSIS FU	102	CONTF	4,155	7,133	172%	4,532	157%	8,675	9,463	109%	9,463	100%	9,463
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1435	SLUDGE ANALYSIS FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	027	TRANS	6,076	1,885	31%	3,009	63%	14,886	7,372	50%	7,372	100%	7,372
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	028	TRANS	3,095	2,897	94%	3,658	79%	21,633	25,570	118%	25,570	100%	25,570
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	030	EQUIPI	0	250	0%	21	1,200%	835	250	30%	250	100%	250
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	039	TELEC	414	276	66%	494	56%	1,621	1,932	119%	1,932	100%	1,932
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	040	INDIRE	11,886	15,726	132%	12,984	121%	29,533	32,261	109%	32,261	100%	32,261
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	042	ADDITI	6,383	6,633	104%	2,993	222%	21,543	10,101	47%	10,101	100%	10,101
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	049	TRANS	0	0	0%	19	0%	224	224	100%	224	100%	224
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	066	EMPLO	0	1,045	0%	68	1,529%	1,750	820	47%	820	100%	820
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	070	IN STA	0	0	0%	37	0%	1,000	439	44%	439	100%	439
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	080	OUT O	0	906	0%	75	1,200%	0	906	0%	906	100%	906
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	040	INDIRE	779	644	83%	1,415	46%	779	1,415	182%	1,415	100%	1,415
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	042	ADDITI	911	344	38%	819	42%	911	819	90%	819	100%	819
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1514	COASTAL SCIENTISTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1517	NHEP WATERSHED A	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	027	TRANS	1,519	1,885	124%	3,542	53%	3,537	8,249	233%	8,249	100%	8,249
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	039	TELEC	1,459	144	10%	585	25%	2,083	835	40%	835	100%	835
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	066	EMPLO	88	299	340%	235	127%	138	368	267%	368	100%	368
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	070	IN STA	0	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1518	LAKES - RIVERS MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1519	NHEP MONITORING P	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1519	NHEP MONITORING P	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	039	TELEC	70	47	67%	70	67%	279	279	100%	279	100%	279
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	042	ADDITI	0	0	0%	60	0%	0	720	0%	720	100%	720
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	102	CONTF	0	0	0%	2,235	0%	74,210	26,824	36%	26,824	100%	26,824
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1522	SALT APPLICATOR CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	022	RENTS	600	342	57%	905	38%	4,357	4,233	97%	6,569	64%	6,569
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	024	MAINT	0	0	0%	70	0%	1,511	843	56%	843	100%	843
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	026	ORGAN	0	0	0%	25	0%	550	0	0%	300	0%	300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	027	TRANS	2,762	3,458	125%	6,909	50%	6,433	13,526	210%	16,091	84%	16,091
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	030	EQUIPI	0	0	0%	2,209	0%	1,410	26,247	1,861%	26,508	99%	26,508
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	039	TELEC	7	46	632%	7	632%	1,251	1,251	100%	1,251	100%	1,251
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	049	TRANS	2,240	0	0%	76,377	0%	2,272	3,232	142%	77,468	4%	77,468
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	066	EMPLO	0	0	0%	92	0%	1,019	480	47%	1,098	44%	1,098
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	070	IN STA	73	279	382%	975	29%	421	603	143%	5,638	11%	5,638
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PRO	080	OUT O	0	0	0%	417	0%	1,118	2,401	215%	5,000	48%	5,000

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PR	102	CONTF	0	0	0%	1,540	0%	9,999	7,499	75%	18,478	41%	18,478
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	023	HEAT E	0	0	0%	94	0%	2,763	1,133	41%	1,133	100%	1,133
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	039	TELEC	27	27	100%	25	107%	345	324	94%	324	100%	324
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	048	CONTF	0	0	0%	129	0%	1,200	1,551	129%	1,551	100%	1,551
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1879	I 93 WATER SUPPLY L	073	GRANT	0	320,000	0%	57,917	553%	660,654	695,000	105%	695,000	100%	695,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1879	I 93 WATER SUPPLY L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	040	INDIRE	113	594	525%	4,252	14%	113	4,252	3,757%	4,252	100%	4,252
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	041	AUDIT	20	8	38%	127	6%	20	127	621%	127	100%	127
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	070	IN STA	142	91	64%	449	20%	142	449	315%	449	100%	449
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	080	OUT O	0	2,065	0%	172	1,200%	0	2,065	0%	2,065	100%	2,065
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	102	CONTF	17,500	35,000	200%	123,244	28%	17,500	123,244	704%	123,244	100%	123,244
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	1882	WETLAND RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	026	ORGAN	0	0	0%	500	0%	5,999	6,000	100%	6,000	100%	6,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	027	TRANS	19,029	11,310	59%	20,427	55%	43,255	46,432	107%	46,432	100%	46,432
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	028	TRANS	4,863	4,552	94%	5,748	79%	33,995	40,181	118%	40,181	100%	40,181
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	039	TELEC	1,118	761	68%	1,117	68%	4,573	4,567	100%	4,567	100%	4,567
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	040	INDIRE	4,894	11,192	229%	5,122	218%	72,570	75,954	105%	75,954	100%	75,954
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	041	AUDIT	333	177	53%	316	56%	1,020	967	95%	967	100%	967
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	042	ADDITI	12,429	5,407	44%	8,216	66%	48,229	31,881	66%	31,881	100%	31,881
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	049	TRANS	0	0	0%	29	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	066	EMPLC	0	30	0%	3	1,200%	248	30	12%	30	100%	30
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	070	IN STA	0	214	0%	39	543%	987	474	48%	474	100%	474
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	080	OUT O	0	0	0%	0	0%	2,000	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2010	SAFE DRINK WATER A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2011	OPERATOR TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	027	TRANS	1,519	942	62%	1,583	60%	3,538	3,686	104%	3,686	100%	3,686
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	039	TELEC	38	25	67%	38	67%	152	152	100%	152	100%	152
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	040	INDIRE	5,874	625	11%	6,305	10%	6,688	7,179	107%	7,179	100%	7,179
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	041	AUDIT	47	28	61%	28	102%	200	119	59%	119	100%	119
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	042	ADDITI	850	175	21%	406	43%	4,386	2,097	48%	2,097	100%	2,097
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	072	GRANT	12,359	0	0%	7,689	0%	79,958	49,745	62%	49,745	100%	49,745
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2020	SECTION 604 PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2031	NE WADEABLE STREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	027	TRANS	0	1,885	0%	614	307%	0	7,372	0%	7,372	100%	7,372
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	030	EQUIPI	0	0	0%	0	0%	737	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	039	TELEC	-34	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	041	AUDIT	275	21	8%	312	7%	480	545	114%	545	100%	545
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	042	ADDITI	-1,069	0	0%	120	0%	-1,069	1,446	0%	1,446	100%	1,446
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	072	GRANT	26,280	0	0%	50,946	0%	347,017	672,711	194%	672,711	100%	672,711
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	102	CONTF	0	0	0%	44	0%	0	530	0%	530	100%	530
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2035	NPS RESTORATION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2036	NATIONAL COASTAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2036	NATIONAL COASTAL A	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2036	NATIONAL COASTAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2041	PWS ADAPTATION - F	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2041	PWS ADAPTATION - F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2041	PWS ADAPTATION - F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2041	PWS ADAPTATION - F	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2041	PWS ADAPTATION - F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2041	PWS ADAPTATION - F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2041	PWS ADAPTATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	041	AUDIT	0	0	0%	0	0%	93	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	080	OUT O	0	0	0%	0	0%	1,813	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	102	CONTF	0	0	0%	0	0%	90,868	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2060	STP OPERATOR TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	027	TRANS	1,519	942	62%	1,583	60%	3,538	3,686	104%	3,686	100%	3,686
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	030	EQUIPI	0	0	0%	97	0%	0	1,167	0%	1,167	100%	1,167
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	039	TELEC	180	117	65%	135	87%	1,361	1,019	75%	1,019	100%	1,019
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	040	INDIRE	1,758	0	0%	1,977	0%	4,293	4,826	112%	4,826	100%	4,826
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	041	AUDIT	47	8	16%	66	12%	114	159	139%	159	100%	159
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	042	ADDITI	366	0	0%	239	0%	1,893	1,237	65%	1,237	100%	1,237
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	066	EMPLC	0	0	0%	2	0%	495	20	4%	20	100%	20
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	069	PROMO	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	070	IN STA	38	0	0%	15	0%	183	73	40%	73	100%	73
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	072	GRANT	0	9,880	0%	3,352	295%	18,091	40,227	222%	40,227	100%	40,227
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	080	OUT O	0	396	0%	33	1,200%	547	396	73%	396	100%	396
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	103	CONTF	12,125	4,639	38%	21,584	21%	43,246	76,983	178%	76,983	100%	76,983
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	027	TRANS	4,557	2,827	62%	4,747	60%	10,613	11,056	104%	11,056	100%	11,056
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	030	EQUIPI	7,965	1,028	13%	4,372	24%	9,397	5,158	55%	5,158	100%	5,158
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	038	TECHN	110	0	0%	0	0%	110	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	039	TELEC	212	199	94%	388	51%	789	1,444	183%	1,444	100%	1,444
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	040	INDIRE	2,101	2,186	104%	2,327	94%	10,576	11,716	111%	11,716	100%	11,716
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	041	AUDIT	85	44	52%	83	53%	205	200	97%	200	100%	200
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	042	ADDITI	1,519	552	36%	782	71%	5,350	2,755	52%	2,755	100%	2,755
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	066	EMPLC	0	0	0%	23	0%	0	280	0%	280	100%	280
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	069	PROMO	101	0	0%	101	0%	1,050	1,050	100%	1,050	100%	1,050
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	070	IN STA	26	0	0%	126	0%	121	592	491%	592	100%	592
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	080	OUT O	0	0	0%	134	0%	1,299	1,604	123%	1,604	100%	1,604
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	102	CONTF	0	0	0%	817	0%	0	9,800	0%	9,800	100%	9,800
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2069	WETLANDS PROGRAI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2069	WETLANDS PROGRAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2069	WETLANDS PROGRAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2069	WETLANDS PROGRAI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2069	WETLANDS PROGRAI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2069	WETLANDS PROGRAI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2069	WETLANDS PROGRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2185	EMERGING CONTAMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2185	EMERGING CONTAMI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2185	EMERGING CONTAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	030	EQUIPI	250	0	0%	0	0%	250	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	040	INDIRE	6,019	4,528	75%	7,831	58%	9,137	11,888	130%	11,888	100%	11,888
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	041	AUDIT	121	24	20%	37	67%	249	76	30%	76	100%	76
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	042	ADDITI	5,049	898	18%	1,554	58%	6,007	1,849	31%	1,849	100%	1,849
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	066	EMPLO	0	0	0%	7	0%	70	80	114%	80	100%	80
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	070	IN STA	0	34	0%	3	1,201%	360	34	10%	34	100%	34
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	072	GRANT	0	0	0%	839	0%	90,000	10,069	11%	10,069	100%	10,069
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	080	OUT O	0	0	0%	33	0%	2,356	396	17%	396	100%	396
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	102	CONTF	0	0	0%	453	0%	15,540	5,440	35%	5,440	100%	5,440
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2205	WETLAND IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	030	EQUIPI	0	0	0%	0	0%	5,595	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	040	INDIRE	0	0	0%	0	0%	3,994	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	041	AUDIT	0	0	0%	0	0%	105	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	042	ADDITI	0	0	0%	0	0%	1,373	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	072	GRANT	0	0	0%	0	0%	39,183	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	080	OUT O	0	0	0%	0	0%	225	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	024	MAINT	0	200	0%	17	1,200%	0	200	0%	200	100%	200
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	027	TRANS	4,306	3,608	84%	11,076	33%	8,343	21,462	257%	21,462	100%	21,462
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	030	EQUIPI	1,200	0	0%	0	0%	1,200	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	039	TELEC	7	0	0%	7	0%	300	300	100%	300	100%	300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	040	INDIRE	1,006	1,413	140%	1,081	131%	6,870	7,381	107%	7,381	100%	7,381
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	041	AUDIT	-20	19	0%	8	233%	105	96	92%	96	100%	96
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	042	ADDITI	385	367	95%	272	135%	2,811	1,986	71%	1,986	100%	1,986
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	066	EMPLO	0	418	0%	35	1,200%	380	418	110%	418	100%	418
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	070	IN STA	207	0	0%	81	0%	433	170	39%	170	100%	170
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	080	OUT O	0	970	0%	81	1,200%	1,315	970	74%	970	100%	970

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2346	BEACH INFO EXCH PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2347	WATERSHED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2348	WATERSHED PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2349	INSTREAM FLOW PIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2349	INSTREAM FLOW PIL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2349	INSTREAM FLOW PIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2349	INSTREAM FLOW PIL	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2349	INSTREAM FLOW PIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2349	INSTREAM FLOW PIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2349	INSTREAM FLOW PIL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	022	RENTS	30	36	122%	1	3,394%	9,601	344	4%	344	100%	344
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	023	HEAT E	0	82	0%	369	22%	4,255	4,425	104%	4,425	100%	4,425
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	024	MAINT	986	0	0%	4,417	0%	2,876	12,878	448%	12,878	100%	12,878
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	026	ORGAN	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	027	TRANS	9,114	6,597	72%	11,079	60%	21,227	25,802	122%	25,802	100%	25,802
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	028	TRANS	3,537	3,310	94%	4,180	79%	24,724	29,223	118%	29,223	100%	29,223
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	039	TELEC	1,213	1,110	92%	1,087	102%	12,078	10,824	90%	10,824	100%	10,824
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	047	OWN F	2,514	4,723	188%	7,104	66%	15,784	44,605	283%	44,605	100%	44,605
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	049	TRANS	0	0	0%	21	0%	256	256	100%	256	100%	256
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	066	EMPLO	299	330	110%	332	99%	7,344	8,160	111%	8,160	100%	8,160
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	070	IN STA	110	2,284	2,081%	383	596%	696	2,430	349%	2,430	100%	2,430
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	102	CONTF	4,950	1,450	29%	12,842	11%	6,012	15,598	259%	15,598	100%	15,598
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN	022	RENTS	57	2,880	5,085%	65	4,423%	30,695	35,294	115%	35,294	100%	35,294
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN	024	MAINT	0	0	0%	7	0%	80	80	100%	80	100%	80
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN	026	ORGAN	0	0	0%	712	0%	8,544	8,544	100%	8,544	100%	8,544

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	027	TRANS	16,563	9,425	57%	16,956	56%	36,751	37,624	102%	37,624	100%	37,624
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	030	EQUIPI	0	892	0%	2,247	40%	3,232	26,969	835%	26,969	100%	26,969
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	039	TELEC	834	699	84%	720	97%	7,819	6,748	86%	6,748	100%	6,748
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	040	INDIRE	21,545	15,094	70%	23,740	64%	54,935	60,529	110%	60,529	100%	60,529
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	041	AUDIT	795	226	28%	1,085	21%	1,541	2,103	136%	2,103	100%	2,103
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	042	ADDITI	7,984	4,064	51%	5,352	76%	27,085	18,157	67%	18,157	100%	18,157
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	049	TRANS	0	0	0%	21	0%	256	256	100%	256	100%	256
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	066	EMPLO	310	77	25%	380	20%	1,980	2,426	123%	2,426	100%	2,426
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	070	IN STA	67	32	48%	22	143%	2,400	808	34%	808	100%	808
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	072	GRANT	74,170	9,238	12%	426,443	2%	281,677	1,619,515	575%	1,619,515	100%	1,619,515
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	080	OUT O	1,124	2,039	181%	1,506	135%	6,347	8,500	134%	8,500	100%	8,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	102	CONTF	67,901	13,714	20%	26,751	51%	155,544	61,279	39%	61,279	100%	61,279
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3642	COASTAL ZONE MAN/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	030	EQUIPI	0	0	0%	0	0%	795	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	040	INDIRE	1,619	68	4%	1,084	6%	3,000	2,009	67%	2,009	100%	2,009
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	041	AUDIT	72	13	17%	56	22%	147	115	78%	115	100%	115
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	042	ADDITI	939	53	6%	91	58%	2,488	241	10%	241	100%	241
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	072	GRANT	8,619	11,556	134%	10,847	107%	48,175	60,623	126%	60,623	100%	60,623
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	102	CONTF	425	953	224%	588	162%	34,876	48,267	138%	48,267	100%	48,267
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	022	RENTS	197	342	174%	200	170%	4,045	4,125	102%	4,125	100%	4,125
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	024	MAINT	0	0	0%	9	0%	0	104	0%	104	100%	104
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	027	TRANS	13,672	7,540	55%	12,661	60%	31,841	29,488	93%	29,488	100%	29,488
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	028	TRANS	3,979	3,724	94%	4,703	79%	27,814	32,876	118%	32,876	100%	32,876
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	030	EQUIPI	0	11,873	0%	1,596	744%	0	19,155	0%	19,155	100%	19,155
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	039	TELEC	277	235	85%	342	69%	1,195	1,477	124%	1,477	100%	1,477
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	040	INDIRE	11,073	20,239	183%	14,314	141%	35,878	46,380	129%	46,380	100%	46,380
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	042	ADDITI	5,341	6,274	117%	2,530	248%	22,528	10,670	47%	10,670	100%	10,670
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	049	TRANS	2,252	4,401	195%	2,372	186%	8,512	8,964	105%	8,964	100%	8,964
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	066	EMPLO	0	0	0%	225	0%	50	2,700	5,400%	2,700	100%	2,700
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	070	IN STA	0	0	0%	13	0%	95	156	165%	156	100%	156
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3673	SHORELAND PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	022	RENTS	348	223	64%	328	68%	2,645	2,493	94%	2,493	100%	2,493
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	023	HEAT E	87	180	208%	76	238%	2,000	1,746	87%	1,746	100%	1,746
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	024	MAINT	0	0	0%	20	0%	95	240	253%	240	100%	240
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	026	ORGAN	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	027	TRANS	8,612	4,712	55%	8,880	53%	18,710	19,292	103%	19,292	100%	19,292
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	028	TRANS	2,652	2,483	94%	3,135	79%	18,543	21,917	118%	21,917	100%	21,917
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	039	TELEC	1,131	2,002	177%	1,299	154%	4,785	5,495	115%	5,495	100%	5,495
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	049	TRANS	676	1,320	195%	710	186%	2,660	2,795	105%	2,795	100%	2,795
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	066	EMPLO	0	0	0%	125	0%	1,305	1,500	115%	1,500	100%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	070	IN STA	122	2,996	2,456%	2,237	134%	163	2,996	1,834%	2,996	100%	2,996
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	080	OUT O	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	102	CONTF	0	0	0%	15,356	0%	181,550	184,272	101%	184,272	100%	184,272
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	303	PUBLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3800	DAM BUREAU ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	023	HEAT E	548	248	45%	636	39%	5,909	6,853	116%	6,853	100%	6,853
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	024	MAINT	0	0	0%	64	0%	14	764	5,358%	764	100%	764
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	027	TRANS	1,519	942	62%	1,583	60%	3,538	3,686	104%	3,686	100%	3,686
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	030	EQUIPI	0	0	0%	0	0%	464	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	039	TELEC	324	246	76%	289	85%	2,431	2,172	89%	2,172	100%	2,172
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	040	INDIRE	2,543	0	0%	2,516	0%	7,900	7,815	99%	7,815	100%	7,815
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	042	ADDITI	1,147	0	0%	598	0%	3,708	1,934	52%	1,934	100%	1,934
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	047	OWN F	146	18	13%	266	7%	613	1,116	182%	1,116	100%	1,116

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	048	CONTF	0	0	0%	0	0%	100	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	070	IN STA	0	233	0%	19	1,200%	59	233	397%	233	100%	233
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	080	OUT O	367	0	0%	0	0%	367	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	102	CONTF	0	0	0%	4	0%	59	53	90%	53	100%	53
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	302	DAM P	0	0	0%	673	0%	8,246	8,078	98%	8,078	100%	8,078
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3810	WINNIPESAUKEE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	022	RENTS	13	13	100%	11	116%	2,576	2,219	86%	2,219	100%	2,219
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	023	HEAT E	899	941	105%	961	98%	10,094	10,789	107%	10,789	100%	10,789
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	024	MAINT	0	1,036	0%	90	1,148%	3,891	1,083	28%	1,083	100%	1,083
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	027	TRANS	1,519	942	62%	1,583	60%	3,538	3,686	104%	3,686	100%	3,686
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	030	EQUIPI	4,795	3,454	72%	8,785	39%	10,537	19,305	183%	19,305	100%	19,305
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	039	TELEC	263	226	86%	254	89%	2,420	2,343	97%	2,343	100%	2,343
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	040	INDIRE	3,203	351	11%	3,282	11%	9,831	10,075	102%	10,075	100%	10,075
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	042	ADDITI	1,034	0	0%	568	0%	3,097	1,700	55%	1,700	100%	1,700
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	047	OWN F	308	8,496	2,763%	3,202	265%	1,472	15,321	1,041%	15,321	100%	15,321
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	066	EMPLO	741	0	0%	275	0%	1,591	590	37%	590	100%	590
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	070	IN STA	178	2,355	1,323%	1,828	129%	304	3,120	1,027%	3,120	100%	3,120
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	080	OUT O	459	0	0%	781	0%	459	781	170%	781	100%	781
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	302	DAM P	309	0	0%	318	0%	105,631	108,622	103%	108,622	100%	108,622
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	022	RENTS	0	758	0%	788	96%	9,691	9,454	98%	9,454	100%	9,454
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	024	MAINT	0	0	0%	21	0%	0	251	0%	251	100%	251
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	027	TRANS	10,633	6,597	62%	11,079	60%	24,765	25,803	104%	25,803	100%	25,803
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	028	TRANS	2,652	2,897	109%	3,658	79%	18,543	25,570	138%	25,570	100%	25,570
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	039	TELEC	1,265	709	56%	1,265	56%	9,138	9,138	100%	9,138	100%	9,138
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	049	TRANS	16,078	31,255	194%	16,867	185%	58,971	61,864	105%	61,864	100%	61,864
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	065	BOARD	210	449	214%	349	129%	2,028	3,373	166%	3,373	100%	3,373
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	066	EMPLO	0	0	0%	78	0%	875	930	106%	930	100%	930
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	070	IN STA	0	0	0%	17	0%	336	202	60%	202	100%	202
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	080	OUT O	0	0	0%	81	0%	0	976	0%	976	100%	976
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3815	WETLANDS ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	022	RENTS	0	0	0%	0	0%	6,898	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	023	HEAT E	228	388	170%	34	1,138%	-9	409	0%	409	100%	409
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	024	MAINT	0	-2,817	0%	2,073	-136%	15,467	24,872	161%	24,872	100%	24,872
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	027	TRANS	12,659	6,597	52%	12,192	54%	26,791	25,803	96%	25,803	100%	25,803
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	028	TRANS	4,863	4,552	94%	5,748	79%	33,995	40,181	118%	40,181	100%	40,181
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	030	EQUIPI	68,810	1,805	3%	99,274	2%	121,024	174,606	144%	174,606	100%	174,606
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	039	TELEC	699	379	54%	774	49%	3,026	3,351	111%	3,351	100%	3,351
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	040	INDIRE	11,339	0	0%	10,594	0%	44,310	41,400	93%	41,400	100%	41,400
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	042	ADDITI	12,697	0	0%	7,615	0%	42,500	25,488	60%	25,488	100%	25,488
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	043	DEBT S	8,757	43,038	491%	7,021	613%	259,023	207,678	80%	207,678	100%	207,678
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	047	OWN F	0	0	0%	94	0%	0	1,125	0%	1,125	100%	1,125
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	049	TRANS	0	0	0%	29	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	066	EMPLO	375	600	160%	273	220%	1,650	1,200	73%	1,200	100%	1,200
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	070	IN STA	76	0	0%	0	0%	1,003	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	080	OUT O	0	0	0%	183	0%	1,211	2,201	182%	2,201	100%	2,201
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	102	CONTF	4,660	17,869	383%	8,527	210%	23,120	42,308	183%	42,308	100%	42,308
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3817	DAM MAINTENANCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	023	HEAT E	60	56	94%	67	84%	393	440	112%	440	100%	440

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	030	EQUIPI	352	0	0%	352	0%	352	352	100%	352	100%	352
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	040	INDIRE	143	0	0%	125	0%	427	372	87%	372	100%	372
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	042	ADDITI	14	0	0%	0	0%	38	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	047	OWN F	0	0	0%	0	0%	49	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	070	IN STA	0	0	0%	0	0%	48	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	080	OUT O	0	0	0%	16	0%	0	195	0%	195	100%	195
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	030	EQUIPI	0	0	0%	0	0%	795	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	040	INDIRE	0	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3823	PISCATAGUOG RIVEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	023	HEAT E	15	16	101%	15	104%	209	204	98%	204	100%	204
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	030	EQUIPI	0	0	0%	0	0%	1,414	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	040	INDIRE	30	10	33%	20	51%	90	59	66%	59	100%	59
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	047	OWN F	0	0	0%	0	0%	185	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	302	DAM P	0	0	0%	0	0%	186	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	030	EQUIPI	0	3,176	0%	265	1,200%	0	3,176	0%	3,176	100%	3,176
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	040	INDIRE	51	0	0%	50	0%	262	259	99%	259	100%	259
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	042	ADDITI	34	0	0%	25	0%	119	88	74%	88	100%	88
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	047	OWN F	0	0	0%	0	0%	67	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	302	DAM P	0	1,000	0%	83	1,200%	0	1,000	0%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	023	HEAT E	63	16	25%	62	26%	804	792	99%	792	100%	792
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	030	EQUIPI	0	0	0%	0	0%	769	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	040	INDIRE	100	0	0%	71	0%	217	154	71%	154	100%	154
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	042	ADDITI	103	0	0%	36	0%	231	81	35%	81	100%	81
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	047	OWN F	0	0	0%	5	0%	0	64	0%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3826	NEWFOUND PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	040	INDIRE	1	0	0%	0	0%	27	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	042	ADDITI	0	0	0%	0	0%	32	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	302	DAM P	250	0	0%	0	0%	13,759	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	303	PUBLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3841	RIVER RESTORATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3841	RIVER RESTORATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3841	RIVER RESTORATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3841	RIVER RESTORATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3841	RIVER RESTORATION	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	040	INDIRE	0	0	0%	381	0%	0	4,572	0%	4,572	100%	4,572
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	041	AUDIT	0	0	0%	7	0%	0	86	0%	86	100%	86
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	042	ADDITI	0	0	0%	231	0%	0	2,777	0%	2,777	100%	2,777
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	066	EMPLO	30	1,300	4,333%	30	4,276%	5,675	5,750	101%	5,750	100%	5,750
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	080	OUT O	0	0	0%	699	0%	9,098	8,386	92%	8,386	100%	8,386
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3846	STATE DAM SAFETY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	026	ORGAN	0	0	0%	68	0%	730	817	112%	817	100%	817
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	027	TRANS	15,698	8,482	54%	15,377	55%	33,867	33,175	98%	33,175	100%	33,175
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	028	TRANS	3,979	3,724	94%	4,703	79%	27,814	32,876	118%	32,876	100%	32,876
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	030	EQUIPI	0	0	0%	57	0%	2,039	680	33%	680	100%	680
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	039	TELEC	530	138	26%	530	26%	3,800	3,800	100%	3,800	100%	3,800
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	040	INDIRE	19,248	27,729	144%	23,579	118%	43,776	53,627	123%	53,627	100%	53,627
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	042	ADDITI	10,157	8,024	79%	4,844	166%	28,251	13,473	48%	13,473	100%	13,473
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	049	TRANS	788	1,540	195%	827	186%	3,166	3,324	105%	3,324	100%	3,324
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	066	EMPLO	1,733	320	18%	320	100%	1,733	320	18%	320	100%	320
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	070	IN STA	336	129	38%	342	38%	1,600	1,628	102%	1,628	100%	1,628
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	080	OUT O	1,430	1,669	117%	949	176%	2,514	1,669	66%	1,669	100%	1,669
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3847	DAM REGISTRATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	022	RENTS	117	463	395%	144	321%	5,336	6,579	123%	6,579	100%	6,579
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	024	MAINT	0	0	0%	9	0%	0	104	0%	104	100%	104
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	027	TRANS	36,458	32,146	88%	42,075	76%	84,909	97,991	115%	97,991	100%	97,991
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	028	TRANS	6,189	5,379	87%	6,793	79%	43,267	47,487	110%	47,487	100%	47,487
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	030	EQUIPI	0	12,184	0%	3,619	337%	4,918	43,432	883%	43,432	100%	43,432
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	039	TELEC	567	717	126%	646	111%	3,612	4,112	114%	4,112	100%	4,112
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	040	INDIRE	25,762	46,256	180%	32,483	142%	90,813	114,505	126%	114,505	100%	114,505
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	042	ADDITI	17,407	22,453	129%	11,682	192%	51,230	34,379	67%	34,379	100%	34,379
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	049	TRANS	18,329	35,656	195%	19,239	185%	67,418	70,764	105%	70,764	100%	70,764
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	065	BOARD	500	0	0%	717	0%	2,300	3,300	143%	3,300	100%	3,300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	066	EMPLO	0	1,855	0%	156	1,187%	3,020	1,875	62%	1,875	100%	1,875
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	070	IN STA	132	283	214%	141	200%	1,797	1,918	107%	1,918	100%	1,918
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	080	OUT O	0	753	0%	137	551%	0	1,640	0%	1,640	100%	1,640
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3860	DAM REMOVAL PROJ	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3860	DAM REMOVAL PROJ	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3860	DAM REMOVAL PROJ	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3860	DAM REMOVAL PROJ	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3860	DAM REMOVAL PROJ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3860	DAM REMOVAL PROJ	102	CONTF	8,459	0	0%	0	0%	27,154	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3860	DAM REMOVAL PROJ	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3870	IN-LIEU WETLAND MI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE WETLAN	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE WETLAN	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE WETLAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE WETLAN	073	GRANT	92,164	433,106	470%	231,346	187%	903,464	2,267,840	251%	2,267,840	100%	2,267,840
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE WETLAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3872	WETLAND IN-LIEU FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	3904	DWGW TRUST	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5047	NPDES PERMIT IMPLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	030	EQUIPI	0	0	0%	124	0%	0	1,486	0%	1,486	100%	1,486
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	039	TELEC	0	0	0%	8	0%	0	93	0%	93	100%	93
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	040	INDIRE	77	0	0%	1,078	0%	77	1,078	1,401%	1,078	100%	1,078
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	041	AUDIT	3	0	0%	8	0%	3	8	320%	8	100%	8
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5053	WATER USE EFFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5054	RED TIDE DISASTER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5055	DRINKING WATER INN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5056	ENHANCING NORTH C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5056	ENHANCING NORTH C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5056	ENHANCING NORTH C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5056	ENHANCING NORTH C	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5056	ENHANCING NORTH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5209	ENERGY EFFICIENCY	040	INDIRE	0	0	0%	346	0%	0	2,932	0%	4,149	71%	4,149
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5209	ENERGY EFFICIENCY	042	ADDITI	0	0	0%	336	0%	0	181	0%	4,035	4%	4,035
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5209	ENERGY EFFICIENCY	070	IN STA	0	0	0%	162	0%	0	0	0%	1,941	0%	1,941
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5209	ENERGY EFFICIENCY	102	CONTF	0	17,962	0%	7,648	235%	0	87,908	0%	91,778	96%	91,778
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5209	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5315	SEPTAGE MANAGEME	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5315	SEPTAGE MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	040	INDIRE	0	0	0%	0	0%	979	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	041	AUDIT	79	0	0%	8	0%	303	32	10%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	042	ADDITI	0	0	0%	0	0%	862	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	072	GRANT	0	0	0%	0	0%	7,840	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	102	CONTF	31,500	0	0%	3,500	0%	283,500	31,500	11%	31,500	100%	31,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5426	WINNIPESAUKEE RIV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5426	WINNIPESAUKEE RIV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5426	WINNIPESAUKEE RIV	048	CONTF	0	0	0%	0	0%	4,035	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6641	LAB CERTIFICATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6932	SUNCOOK RIVER STA	102	CONTF	0	0	0%	75,000	0%	0	0	0%	900,000	0%	900,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	6932	SUNCOOK RIVER STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	022	RENTS	127	1,152	907%	143	808%	12,795	14,357	112%	14,357	100%	14,357
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	024	MAINT	184	952	518%	337	283%	1,292	2,368	183%	2,368	100%	2,368
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	027	TRANS	80,388	55,324	69%	87,317	63%	209,592	227,657	109%	227,657	100%	227,657
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	028	TRANS	8,399	7,862	94%	9,928	79%	58,720	69,404	118%	69,404	100%	69,404
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	030	EQUIPI	4,302	0	0%	9,924	0%	17,513	40,395	231%	40,395	100%	40,395
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	039	TELEC	3,085	1,946	63%	2,973	65%	14,008	13,499	96%	13,499	100%	13,499
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	040	INDIRE	46,052	40,464	88%	58,417	69%	131,884	167,294	127%	167,294	100%	167,294
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	041	AUDIT	748	388	52%	636	61%	2,489	2,116	85%	2,116	100%	2,116
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	042	ADDITI	21,459	9,750	45%	13,976	70%	86,315	56,216	65%	56,216	100%	56,216
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	049	TRANS	0	0	0%	53	0%	640	640	100%	640	100%	640
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	057	BOOKS	0	0	0%	4	0%	0	50	0%	50	100%	50
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	066	EMPLC	55	625	1,136%	25	2,507%	5,460	2,475	45%	2,475	100%	2,475

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	070	IN STA	51	0	0%	49	0%	4,396	4,221	96%	4,221	100%	4,221
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	072	GRANT	0	0	0%	4,157	0%	43,027	49,887	116%	49,887	100%	49,887
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	080	OUT O	648	1,307	202%	636	205%	3,325	3,263	98%	3,263	100%	3,263
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	102	CONTF	4,470	0	0%	1,939	0%	107,659	46,704	43%	46,704	100%	46,704
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8708	DROUGHT MANAGEM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8708	DROUGHT MANAGEM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8708	DROUGHT MANAGEM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8708	DROUGHT MANAGEM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8901	RECREATION & YOUT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8901	RECREATION & YOUT	040	INDIRE	415	236	57%	515	46%	999	1,239	124%	1,239	100%	1,239
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8901	RECREATION & YOUT	042	ADDITI	187	38	20%	58	66%	411	127	31%	127	100%	127
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8901	RECREATION & YOUT	070	IN STA	0	449	0%	332	135%	4,221	3,989	94%	3,989	100%	3,989
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4420	WATER F	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	039	TELEC	0	0	0%	8	0%	0	0	0%	100	0%	100
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	040	INDIRE	296	116	39%	497	23%	448	752	168%	752	100%	752
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	041	AUDIT	8	5	64%	15	32%	84	107	128%	169	63%	169
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	042	ADDITI	329	0	0%	664	0%	520	375	72%	1,051	36%	1,051
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	070	IN STA	0	0	0%	33	0%	0	0	0%	400	0%	400
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	072	GRANT	0	41,432	0%	13,085	317%	70,000	132,941	190%	157,016	85%	157,016
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	080	OUT O	0	0	0%	17	0%	0	0	0%	200	0%	200
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	040	INDIRE	2,836	1,888	67%	4,892	39%	3,424	3,891	114%	5,906	66%	5,906
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	042	ADDITI	1,707	786	46%	2,942	27%	1,707	1,441	84%	2,942	49%	2,942
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	066	EMPLO	0	0	0%	13	0%	125	150	120%	150	100%	150
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	070	IN STA	0	0	0%	17	0%	0	200	0%	200	100%	200
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	080	OUT O	0	169	0%	292	58%	2,045	2,573	126%	3,500	74%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	040	INDIRE	204	14	7%	258	5%	345	438	127%	438	100%	438
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	042	ADDITI	223	8	4%	31	27%	223	31	14%	31	100%	31
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	027	TRANS	4,125	0	0%	3,926	0%	8,355	7,952	95%	7,952	100%	7,952
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	028	TRANS	884	828	94%	1,045	79%	6,181	7,306	118%	7,306	100%	7,306
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	030	EQUIPI	0	0	0%	0	0%	685	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	039	TELEC	0	154	0%	65	236%	431	781	181%	781	100%	781
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	040	INDIRE	4,131	8,304	201%	5,081	163%	11,075	13,624	123%	13,624	100%	13,624
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	042	ADDITI	1,725	950	55%	478	199%	6,988	1,937	28%	1,937	100%	1,937
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	066	EMPLO	0	0	0%	67	0%	500	800	160%	800	100%	800
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	080	OUT O	0	0	0%	154	0%	0	1,850	0%	1,850	100%	1,850
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	022	RENTS	0	118	0%	122	96%	1,410	1,469	104%	1,469	100%	1,469
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	024	MAINT	0	0	0%	410	0%	0	4,925	0%	4,925	100%	4,925
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	027	TRANS	6,076	2,827	47%	4,748	60%	14,151	11,058	78%	11,058	100%	11,058
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	028	TRANS	1,768	1,655	94%	2,090	79%	12,362	14,611	118%	14,611	100%	14,611
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	030	EQUIPI	0	0	0%	751	0%	11,174	9,010	81%	9,010	100%	9,010
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	039	TELEC	503	374	74%	557	67%	2,573	2,847	111%	2,847	100%	2,847
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	040	INDIRE	3,728	20,802	558%	9,425	221%	13,588	34,350	253%	34,350	100%	34,350
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	042	ADDITI	614	6,156	1,002%	701	878%	6,878	7,850	114%	7,850	100%	7,850
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	066	EMPLO	0	0	0%	133	0%	1,685	1,600	95%	1,600	100%	1,600
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	070	IN STA	0	29	0%	10	302%	41	117	288%	117	100%	117
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	080	OUT O	-49	250	0%	293	85%	2,072	3,518	170%	3,518	100%	3,518
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5495	EMERGENCY RESPOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5925	OEP CLEAN CITIES	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5925	OEP CLEAN CITIES	040	INDIRE	0	-102	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5925	OEP CLEAN CITIES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5925	OEP CLEAN CITIES	042	ADDITI	0	-102	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5925	OEP CLEAN CITIES	073	GRANT	0	0	0%	0	0%	24,992	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5925	OEP CLEAN CITIES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5925	OEP CLEAN CITIES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5926	AIR GRANT PROGRAI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5926	AIR GRANT PROGRAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5926	AIR GRANT PROGRAI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5926	AIR GRANT PROGRAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5926	AIR GRANT PROGRAI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	5926	AIR GRANT PROGRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	027	TRANS	3,038	1,885	62%	3,165	60%	7,076	7,372	104%	7,372	100%	7,372
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	028	TRANS	884	828	94%	1,045	79%	6,181	7,306	118%	7,306	100%	7,306
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	030	EQUIPI	0	0	0%	59	0%	0	705	0%	705	100%	705
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	039	TELEC	146	97	67%	146	67%	583	583	100%	583	100%	583
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	040	INDIRE	3,824	2,904	76%	4,206	69%	17,998	19,795	110%	19,795	100%	19,795
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	041	AUDIT	99	56	56%	85	65%	323	277	86%	277	100%	277
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	042	ADDITI	3,356	1,853	55%	2,048	90%	15,182	9,265	61%	9,265	100%	9,265
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	7879	ENVIRONMENTAL HE/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	022	RENTS	336	229	68%	337	68%	4,136	4,141	100%	4,141	100%	4,141
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	023	HEAT E	646	607	94%	734	83%	6,496	7,377	114%	7,377	100%	7,377
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	024	MAINT	400	365	91%	380	96%	25,517	24,253	95%	24,253	100%	24,253
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	027	TRANS	21,267	12,252	58%	20,122	61%	50,647	47,919	95%	47,919	100%	47,919
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	028	TRANS	8,773	8,212	94%	10,369	79%	61,329	72,487	118%	72,487	100%	72,487
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	030	EQUIPI	449	22,139	4,931%	395	5,610%	34,648	30,451	88%	30,451	100%	30,451
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	039	TELEC	1,627	1,095	67%	1,505	73%	8,861	8,198	93%	8,198	100%	8,198
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	040	INDIRE	17,228	13,070	76%	16,932	77%	98,556	96,862	98%	96,862	100%	96,862
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	041	AUDIT	549	300	55%	488	61%	1,652	1,470	89%	1,470	100%	1,470
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	042	ADDITI	18,622	9,070	49%	11,408	80%	72,502	44,417	61%	44,417	100%	44,417
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	049	TRANS	723	1,387	192%	745	186%	3,087	3,182	103%	3,182	100%	3,182
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	057	BOOKS	225	0	0%	457	0%	225	457	203%	457	100%	457
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	065	BOARD	8	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	066	EMPLC	0	0	0%	11	0%	650	126	19%	126	100%	126
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	070	IN STA	0	102	0%	17	599%	311	203	65%	203	100%	203
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	080	OUT O	1,531	0	0%	1,493	0%	3,966	3,867	98%	3,867	100%	3,867
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9000	SECTION 105 PPG - A	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	102	CONTF	0	0	0%	208	0%	2,499	2,499	100%	2,499	100%	2,499
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	024	MAINT	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	027	TRANS	12,533	7,238	58%	11,644	62%	31,625	29,382	93%	29,382	100%	29,382
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	028	TRANS	2,210	2,069	94%	2,613	79%	15,452	18,264	118%	18,264	100%	18,264
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	030	EQUIPI	1,210	680	56%	1,793	38%	1,500	2,223	148%	2,223	100%	2,223
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	039	TELEC	457	305	67%	456	67%	1,833	1,829	100%	1,829	100%	1,829
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	040	INDIRE	5,980	14,439	241%	7,196	201%	25,370	30,530	120%	30,530	100%	30,530
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	042	ADDITI	5,563	8,027	144%	3,363	239%	18,859	11,400	60%	11,400	100%	11,400
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	049	TRANS	3,854	7,531	195%	4,063	185%	14,233	15,006	105%	15,006	100%	15,006
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	066	EMPLO	135	435	322%	282	154%	435	910	209%	910	100%	910
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	070	IN STA	0	68	0%	13	511%	296	160	54%	160	100%	160
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	101	MEDIC	0	0	0%	81	0%	0	975	0%	975	100%	975
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9003	ASBESTOS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9006	NH CLEAN SCHOOL B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	023	HEAT E	554	243	44%	546	45%	6,255	6,163	99%	6,163	100%	6,163
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	024	MAINT	0	0	0%	42	0%	1,200	501	42%	501	100%	501
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	027	TRANS	4,557	2,827	62%	4,748	60%	10,614	11,058	104%	11,058	100%	11,058
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	028	TRANS	884	828	94%	1,045	79%	6,181	7,306	118%	7,306	100%	7,306
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	030	EQUIPI	3,094	0	0%	2,617	0%	4,725	3,998	85%	3,998	100%	3,998
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	038	TECHN	0	0	0%	292	0%	3,717	3,500	94%	3,500	100%	3,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	039	TELEC	746	640	86%	502	127%	8,876	5,973	67%	5,973	100%	5,973
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	040	INDIRE	2,901	696	24%	2,212	31%	12,809	9,768	76%	9,768	100%	9,768
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	041	AUDIT	83	11	13%	45	25%	250	136	54%	136	100%	136
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	042	ADDITI	2,494	142	6%	847	17%	8,736	2,969	34%	2,969	100%	2,969
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	070	IN STA	0	30	0%	25	119%	266	300	113%	300	100%	300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	080	OUT O	0	0	0%	0	0%	237	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	027	TRANS	3,239	939	29%	3,539	27%	7,277	7,952	109%	7,952	100%	7,952
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	028	TRANS	884	828	94%	1,045	79%	6,181	7,306	118%	7,306	100%	7,306
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	039	TELEC	438	324	74%	425	76%	1,488	1,444	97%	1,444	100%	1,444
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	065	BOARD	27	0	0%	18	0%	500	325	65%	325	100%	325
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	066	EMPLO	0	60	0%	150	40%	0	1,801	0%	1,801	100%	1,801
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	070	IN STA	0	0	0%	0	0%	156	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	080	OUT O	0	166	0%	54	305%	414	652	158%	652	100%	652
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	022	RENTS	235	0	0%	294	0%	705	881	125%	881	100%	881
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	024	MAINT	0	0	0%	62	0%	0	749	0%	749	100%	749
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	027	TRANS	30,381	20,468	67%	31,835	64%	80,503	84,355	105%	84,355	100%	84,355
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	028	TRANS	5,305	4,966	94%	6,270	79%	37,086	43,834	118%	43,834	100%	43,834
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	030	EQUIPI	4,508	0	0%	747	0%	17,073	2,828	17%	2,828	100%	2,828
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	039	TELEC	1,240	849	68%	1,239	69%	5,213	5,206	100%	5,206	100%	5,206
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	040	INDIRE	30,996	34,452	111%	22,095	156%	93,373	66,559	71%	66,559	100%	66,559
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	042	ADDITI	6,665	18,792	282%	3,365	559%	49,643	25,060	50%	25,060	100%	25,060
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	049	TRANS	4,504	8,803	195%	4,746	185%	16,832	17,736	105%	17,736	100%	17,736
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	057	BOOKS	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	066	EMPLO	1,200	1,250	104%	1,333	94%	1,350	1,500	111%	1,500	100%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	070	IN STA	0	0	0%	36	0%	349	434	125%	434	100%	434
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	080	OUT O	0	0	0%	19	0%	185	225	122%	225	100%	225
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	101	MEDIC	416	0	0%	416	0%	416	416	100%	416	100%	416
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMITS	022	RENTS	235	59	25%	248	24%	2,115	2,233	106%	2,233	100%	2,233
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMITS	024	MAINT	0	0	0%	0	0%	895	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMITS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RESO	9103	TITLE V FEE PERMITS	027	TRANS	61,142	41,845	68%	61,711	68%	159,317	160,800	101%	160,800	100%	160,800

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	028	TRANS	12,378	11,587	94%	14,630	79%	86,534	102,280	118%	102,280	100%	102,280
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	030	EQUIPI	0	0	0%	32	0%	4,037	389	10%	389	100%	389
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	039	TELEC	2,833	2,039	72%	2,905	70%	12,355	12,669	103%	12,669	100%	12,669
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	040	INDIRE	36,097	80,218	222%	45,885	175%	125,449	159,464	127%	159,464	100%	159,464
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	042	ADDITI	25,758	31,898	124%	13,523	236%	98,998	51,975	53%	51,975	100%	51,975
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	049	TRANS	8,107	15,845	195%	8,539	186%	30,502	32,129	105%	32,129	100%	32,129
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	057	BOOKS	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	066	EMPLO	0	3,905	0%	389	1,003%	4,627	4,670	101%	4,670	100%	4,670
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	070	IN STA	489	591	121%	853	69%	813	1,419	175%	1,419	100%	1,419
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	080	OUT O	10	103	996%	12	865%	2,304	2,653	115%	2,653	100%	2,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	101	MEDIC	0	0	0%	28	0%	0	336	0%	336	100%	336
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9104	NOX EMISSIONS RED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9104	NOX EMISSIONS RED	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9104	NOX EMISSIONS RED	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9104	NOX EMISSIONS RED	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9105	WOMEN FISH CONSU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9105	WOMEN FISH CONSU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9105	WOMEN FISH CONSU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	027	TRANS	1,519	942	62%	1,583	60%	3,538	3,686	104%	3,686	100%	3,686
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	039	TELEC	108	72	67%	114	63%	406	431	106%	431	100%	431
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	040	INDIRE	309	0	0%	1,345	0%	309	1,345	435%	1,345	100%	1,345
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	042	ADDITI	434	0	0%	760	0%	434	760	175%	760	100%	760
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	049	TRANS	0	0	0%	3	0%	32	32	100%	32	100%	32
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	066	EMPLO	0	0	0%	3	0%	200	40	20%	40	100%	40
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	080	OUT O	135	0	0%	18	0%	1,107	150	14%	150	100%	150
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	102	CONTF	0	0	0%	9,740	0%	78,490	116,877	149%	116,877	100%	116,877
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4430	AIR RES(	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	022	RENTS	0	8,628	0%	8,684	99%	96,054	104,207	108%	104,207	100%	104,207
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	023	HEAT E	30	37	122%	16	226%	580	312	54%	312	100%	312
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	024	MAINT	2,012	301	15%	1,263	24%	5,009	3,143	63%	3,143	100%	3,143
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	026	ORGAN	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	027	TRANS	40,347	14,135	35%	31,156	45%	89,215	68,892	77%	68,892	100%	68,892
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	028	TRANS	4,421	4,138	94%	5,225	79%	30,905	36,529	118%	36,529	100%	36,529
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	030	EQUIPI	4,703	3,749	80%	4,849	77%	45,699	47,118	103%	47,118	100%	47,118
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	039	TELEC	2,861	2,418	84%	2,799	86%	23,020	22,520	98%	22,520	100%	22,520
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	040	INDIRE	31,663	65,060	205%	41,245	158%	93,901	122,317	130%	122,317	100%	122,317
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	042	ADDITI	13,668	19,978	146%	7,493	267%	55,039	30,172	55%	30,172	100%	30,172
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	049	TRANS	30,341	34,367	113%	31,944	108%	94,241	99,219	105%	99,219	100%	99,219
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	057	BOOKS	0	0	0%	0	0%	125	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	066	EMPLO	1,672	0	0%	669	0%	3,542	1,417	40%	1,417	100%	1,417
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	070	IN STA	101	0	0%	19	0%	1,043	194	19%	194	100%	194
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	080	OUT O	726	426	59%	1,542	28%	877	1,863	212%	1,863	100%	1,863
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	101	MEDIC	3,043	336	11%	1,368	25%	3,747	1,685	45%	1,685	100%	1,685
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	102	CONTF	13,159	25,882	197%	23,021	112%	139,071	243,296	175%	243,296	100%	243,296
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1400	OIL POLLUTION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	022	RENTS	0	342	0%	353	97%	3,757	4,233	113%	4,233	100%	4,233
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	027	TRANS	10,855	7,538	69%	11,550	65%	29,441	31,327	106%	31,327	100%	31,327
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	028	TRANS	1,768	1,655	94%	2,090	79%	12,362	14,611	118%	14,611	100%	14,611
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	039	TELEC	303	206	68%	292	70%	1,349	1,301	96%	1,301	100%	1,301
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	040	INDIRE	6,484	7,460	115%	7,099	105%	19,016	20,816	109%	20,816	100%	20,816
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	042	ADDITI	1,595	3,480	218%	784	444%	11,915	5,857	49%	5,857	100%	5,857
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	049	TRANS	957	1,870	195%	1,008	186%	3,623	3,815	105%	3,815	100%	3,815
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	066	EMPLO	94	0	0%	130	0%	214	294	137%	294	100%	294
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	070	IN STA	28	0	0%	0	0%	116	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	080	OUT O	67	0	0%	-5	0%	205	-15	-7%	-15	0%	-15
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	101	MEDIC	416	0	0%	0	0%	416	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1409	LUST COST RECOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1414	OIL DISCHARGE-MOT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1414	OIL DISCHARGE-MOT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1414	OIL DISCHARGE-MOT	300	REIMB	2,114,154	721,357	34%	1,826,970	39%	9,378,126	8,104,217	86%	8,104,217	100%	8,104,217
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1414	OIL DISCHARGE-MOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1416	OIL FUND BOARD - AS	300	REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1416	OIL FUND BOARD - AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1417	OIL DISCHARGE-MOT	300	REIMB	3,712	3,130	84%	3,801	82%	83,041	85,034	102%	85,034	100%	85,034
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1417	OIL DISCHARGE-MOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1418	OIL DISCHARGE-FUEL	300	REIMB	253,135	99,042	39%	314,269	32%	1,729,486	2,147,173	124%	2,147,173	100%	2,147,173
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1418	OIL DISCHARGE-FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1419	OIL DISCHARGE-ETHE	102	CONTF	14,439	6,941	48%	8,612	81%	81,029	48,329	60%	48,329	100%	48,329
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1419	OIL DISCHARGE-ETHE	300	REIMB	118,655	11,995	10%	120,675	10%	541,317	550,532	102%	550,532	100%	550,532
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1419	OIL DISCHARGE-ETHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	022	RENTS	44	0	0%	38	0%	605	523	86%	523	100%	523
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	027	TRANS	43,139	30,157	70%	58,679	51%	94,026	127,897	136%	127,897	100%	127,897
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	028	TRANS	10,168	9,517	94%	12,018	79%	71,082	84,015	118%	84,015	100%	84,015
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	030	EQUIP	19,798	0	0%	19,406	0%	20,248	19,847	98%	19,847	100%	19,847
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	038	TECHN	0	21,563	0%	1,797	1,200%	21,563	21,563	100%	21,563	100%	21,563
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	039	TELEC	2,173	1,563	72%	2,276	69%	9,361	9,807	105%	9,807	100%	9,807
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	040	INDIRE	59,850	90,086	151%	68,795	131%	152,946	175,807	115%	175,807	100%	175,807
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	042	ADDITI	30,867	32,749	106%	14,878	220%	106,562	51,364	48%	51,364	100%	51,364
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	049	TRANS	58,787	54,932	93%	58,593	94%	181,543	180,941	100%	180,941	100%	180,941
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	065	BOARD	42	245	588%	78	315%	594	1,111	187%	1,111	100%	1,111
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	066	EMPLO	3,780	1,270	34%	2,411	53%	5,380	3,432	64%	3,432	100%	3,432
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	070	IN STA	0	1,138	0%	140	815%	1,163	1,675	144%	1,675	100%	1,675
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	080	OUT O	1,356	0	0%	275	0%	1,518	308	20%	308	100%	308
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	101	MEDIC	2,488	792	32%	1,726	46%	2,824	1,959	69%	1,959	100%	1,959
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	102	CONTF	0	10	0%	131	8%	0	1,566	0%	1,566	100%	1,566
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	080	OUT O	0	203	0%	17	1,200%	0	203	0%	203	100%	203
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	102	CONTF	0	0	0%	11	0%	106	133	125%	133	100%	133
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2016	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2017	BROWNSFIELDS RLF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2017	BROWNSFIELDS RLF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2017	BROWNSFIELDS RLF	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2017	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2018	BROWNSFIELDS RLF	073	GRANT	5,023	0	0%	6,466	0%	71,642	92,215	129%	92,215	100%	92,215
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2018	BROWNSFIELDS RLF	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2018	BROWNSFIELDS RLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	027	TRANS	10,855	7,538	69%	11,550	65%	29,441	31,327	106%	31,327	100%	31,327
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	028	TRANS	1,326	1,241	94%	1,568	79%	9,271	10,958	118%	10,958	100%	10,958
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	039	TELEC	123	179	146%	123	145%	1,328	1,332	100%	1,332	100%	1,332
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	040	INDIRE	5,879	5,432	92%	6,513	83%	18,803	20,829	111%	20,829	100%	20,829
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	041	AUDIT	79	40	50%	84	47%	233	248	106%	248	100%	248
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	042	ADDITI	2,198	1,215	55%	1,429	85%	12,843	8,352	65%	8,352	100%	8,352
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	049	TRANS	0	0	0%	8	0%	96	96	100%	96	100%	96
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	066	EMPLO	47	0	0%	237	0%	47	237	501%	237	100%	237
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	101	MEDIC	416	0	0%	0	0%	416	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	027	TRANS	10,855	7,538	69%	11,550	65%	29,441	31,327	106%	31,327	100%	31,327
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	028	TRANS	1,768	1,655	94%	2,090	79%	12,362	14,611	118%	14,611	100%	14,611
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	039	TELEC	810	405	50%	724	56%	2,663	2,379	89%	2,379	100%	2,379
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	040	INDIRE	12,089	5,405	45%	12,443	43%	31,242	32,159	103%	32,159	100%	32,159
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	041	AUDIT	116	70	60%	94	74%	458	371	81%	371	100%	371
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	042	ADDITI	3,962	2,168	55%	2,311	94%	18,732	10,927	58%	10,927	100%	10,927
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	066	EMPLO	189	100	53%	338	30%	359	642	179%	642	100%	642
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	070	IN STA	255	0	0%	255	0%	500	500	100%	500	100%	500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	101	MEDIC	416	0	0%	0	0%	1,152	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2075	LUST TRUST PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COAL	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COAL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COAL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	022	RENTS	44	0	0%	153	0%	692	2,424	350%	2,424	100%	2,424
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	026	ORGAN	0	0	0%	0	0%	1,500	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	027	TRANS	19,969	13,193	66%	21,063	63%	50,668	53,444	105%	53,444	100%	53,444
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	028	TRANS	4,421	4,138	94%	5,225	79%	30,905	36,528	118%	36,528	100%	36,528
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	039	TELEC	871	687	79%	983	70%	3,725	4,205	113%	4,205	100%	4,205
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	040	INDIRE	34,265	10,791	31%	33,892	32%	76,239	75,410	99%	75,410	100%	75,410
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	041	AUDIT	726	125	17%	462	27%	1,120	712	64%	712	100%	712
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	042	ADDITI	31,801	2,305	7%	19,071	12%	44,027	26,403	60%	26,403	100%	26,403
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	049	TRANS	0	0	0%	27	0%	320	320	100%	320	100%	320
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	066	EMPLO	189	380	201%	333	114%	489	862	176%	862	100%	862
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	070	IN STA	58	0	0%	22	0%	503	188	37%	188	100%	188
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	080	OUT O	0	442	0%	52	853%	0	622	0%	622	100%	622
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	102	CONTF	1,500	0	0%	11,543	0%	11,500	88,500	770%	88,500	100%	88,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2514	NH BROWNFIELDS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	022	RENTS	0	0	0%	25	0%	0	300	0%	300	100%	300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	027	TRANS	7,817	5,653	72%	8,372	68%	22,365	23,955	107%	23,955	100%	23,955
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	028	TRANS	884	828	94%	1,045	79%	6,181	7,306	118%	7,306	100%	7,306
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	039	TELEC	72	343	476%	75	458%	2,188	2,271	104%	2,271	100%	2,271
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	049	TRANS	0	0	0%	5	0%	64	64	100%	64	100%	64
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	066	EMPLO	0	50	0%	13	400%	40	150	375%	150	100%	150
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	070	IN STA	145	0	0%	53	0%	389	142	37%	142	100%	142
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	080	OUT O	0	0	0%	0	0%	361	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	102	CONTF	47,480	36,666	77%	54,844	67%	335,805	387,893	116%	387,893	100%	387,893
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	022	RENTS	736	0	0%	317	0%	1,215	523	43%	523	100%	523
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	024	MAINT	5	0	0%	167	0%	5	167	3,678%	167	100%	167
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	026	ORGAN	0	0	0%	0	0%	3,175	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	027	TRANS	10,855	7,538	69%	12,320	61%	29,441	33,414	113%	33,414	100%	33,414
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	028	TRANS	1,768	1,655	94%	2,090	79%	12,362	14,611	118%	14,611	100%	14,611
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	039	TELEC	0	163	0%	148	110%	1,776	1,776	100%	1,776	100%	1,776
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	040	INDIRE	15,800	5,723	36%	17,069	34%	39,671	42,858	108%	42,858	100%	42,858
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	041	AUDIT	2,363	487	21%	1,435	34%	2,509	1,524	61%	1,524	100%	1,524
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	042	ADDITI	15,669	3,857	25%	9,019	43%	16,901	9,728	58%	9,728	100%	9,728
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	066	EMPLO	303	0	0%	129	0%	762	324	43%	324	100%	324
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	070	IN STA	162	0	0%	162	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	080	OUT O	0	0	0%	0	0%	959	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	102	CONTF	135,402	156,750	116%	72,386	217%	2,038,324	1,089,697	53%	1,089,697	100%	1,089,697
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	022	RENTS	0	729	0%	1,000	73%	11,271	12,000	106%	12,000	100%	12,000
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	027	TRANS	10,855	7,538	69%	11,551	65%	29,441	31,328	106%	31,328	100%	31,328
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	028	TRANS	442	414	94%	523	79%	3,090	3,653	118%	3,653	100%	3,653
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	039	TELEC	189	150	79%	166	90%	1,542	1,358	88%	1,358	100%	1,358
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	040	INDIRE	12,618	10,984	87%	15,017	73%	23,048	27,431	119%	27,431	100%	27,431
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	041	AUDIT	344	191	56%	323	59%	344	323	94%	323	100%	323
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	042	ADDITI	12,948	11,641	90%	14,488	80%	12,948	14,488	112%	14,488	100%	14,488
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	049	TRANS	0	0	0%	8	0%	96	96	100%	96	100%	96
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	066	EMPLC	94	50	53%	538	9%	244	1,392	569%	1,392	100%	1,392
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	070	IN STA	0	200	0%	22	924%	206	260	126%	260	100%	260
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	080	OUT O	0	665	0%	75	889%	1,125	898	80%	898	100%	898
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	101	MEDIC	416	0	0%	0	0%	416	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	102	CONTF	9,025	0	0%	10,627	0%	17,321	20,394	118%	20,394	100%	20,394
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	2592	PEASE HAZARDOUS \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	022	RENTS	200	1,051	527%	172	610%	11,594	10,004	86%	10,004	100%	10,004
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	024	MAINT	0	0	0%	108	0%	0	1,300	0%	1,300	100%	1,300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	026	ORGAN	0	0	0%	208	0%	2,675	2,500	93%	2,500	100%	2,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	027	TRANS	26,046	16,962	65%	29,305	58%	64,820	72,930	113%	72,930	100%	72,930
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	028	TRANS	5,305	4,966	94%	6,270	79%	37,086	43,834	118%	43,834	100%	43,834
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	030	EQUIPI	325	0	0%	556	0%	2,609	4,472	171%	4,472	100%	4,472
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	039	TELEC	1,408	932	66%	1,445	64%	5,704	5,855	103%	5,855	100%	5,855
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	040	INDIRE	22,802	64,278	282%	31,211	206%	83,241	113,940	137%	113,940	100%	113,940
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	042	ADDITI	20,655	15,065	73%	8,431	179%	51,825	21,155	41%	21,155	100%	21,155
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	049	TRANS	18,973	35,350	186%	19,756	179%	69,310	72,168	104%	72,168	100%	72,168
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	066	EMPLC	3,086	2,250	73%	2,171	104%	4,136	2,910	70%	2,910	100%	2,910
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	070	IN STA	195	164	84%	206	80%	3,080	3,244	105%	3,244	100%	3,244
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	073	GRANT	1,840	0	0%	0	0%	10,706	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	080	OUT O	979	45	5%	45	100%	979	45	5%	45	100%	45
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	102	CONTF	70,186	25,677	37%	220,622	12%	143,844	452,160	314%	452,160	100%	452,160
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	022	RENTS	262	218	83%	154	141%	518	305	59%	305	100%	305
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	027	TRANS	10,855	7,538	69%	11,550	65%	29,440	31,327	106%	31,327	100%	31,327
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	028	TRANS	1,326	1,241	94%	1,568	79%	9,271	10,958	118%	10,958	100%	10,958
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	039	TELEC	1,052	649	62%	1,051	62%	3,105	3,101	100%	3,101	100%	3,101
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	049	TRANS	1,445	2,774	192%	1,497	185%	5,374	5,565	104%	5,565	100%	5,565
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	065	BOARD	0	195	0%	74	262%	990	892	90%	892	100%	892
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	080	OUT O	531	202	38%	107	188%	1,000	202	20%	202	100%	202
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	101	MEDIC	0	0	0%	0	0%	214	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGF	022	RENTS	0	38	0%	231	17%	1,134	2,767	244%	2,767	100%	2,767
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGF	024	MAINT	0	0	0%	6	0%	0	70	0%	70	100%	70
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGF	026	ORGAN	0	0	0%	371	0%	4,500	4,450	99%	4,450	100%	4,450

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	027	TRANS	27,858	16,962	61%	31,283	54%	66,632	74,825	112%	74,825	100%	74,825
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	028	TRANS	5,747	5,379	94%	6,793	79%	40,177	47,487	118%	47,487	100%	47,487
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	039	TELEC	1,155	825	71%	1,155	71%	6,956	6,956	100%	6,956	100%	6,956
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	049	TRANS	0	0	0%	37	0%	448	448	100%	448	100%	448
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	066	EMPLO	1,503	7,385	491%	1,979	373%	7,138	9,401	132%	9,401	100%	9,401
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	070	IN STA	0	18	0%	23	79%	143	273	191%	273	100%	273
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	073	GRANT	0	0	0%	64,687	0%	792,116	776,245	98%	776,245	100%	776,245
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	080	OUT O	0	583	0%	62	939%	999	744	74%	744	100%	744
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	101	MEDIC	0	752	0%	97	773%	0	1,168	0%	1,168	100%	1,168
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	102	CONTF	2,500	2,500	100%	2,500	100%	7,500	7,500	100%	7,500	100%	7,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5402	SOLID WASTE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	027	TRANS	10,855	7,538	69%	11,550	65%	29,441	31,327	106%	31,327	100%	31,327
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	028	TRANS	1,768	1,655	94%	2,090	79%	12,362	14,611	118%	14,611	100%	14,611
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	039	TELEC	288	0	0%	288	0%	2,155	2,155	100%	2,155	100%	2,155
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	066	EMPLO	0	0	0%	0	0%	320	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	101	MEDIC	0	416	0%	35	1,200%	0	416	0%	416	100%	416
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	040	INDIRE	47	262	552%	46	574%	3,110	2,994	96%	2,994	100%	2,994
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	041	AUDIT	4	0	0%	4	0%	48	48	100%	48	100%	48
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	042	ADDITI	1,387	523	38%	976	54%	2,065	1,452	70%	1,452	100%	1,452
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	026	ORGAN	0	0	0%	125	0%	1,500	1,500	100%	1,500	100%	1,500
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	027	TRANS	10,855	7,538	69%	11,551	65%	29,442	31,328	106%	31,328	100%	31,328
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	028	TRANS	1,768	1,655	94%	2,090	79%	12,362	14,611	118%	14,611	100%	14,611
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	030	EQUIPI	2,499	0	0%	1,830	0%	2,899	2,123	73%	2,123	100%	2,123
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	039	TELEC	374	443	119%	409	108%	1,620	1,776	110%	1,776	100%	1,776
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	040	INDIRE	9,092	3,621	40%	7,483	48%	34,594	28,474	82%	28,474	100%	28,474
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	041	AUDIT	152	71	47%	132	54%	409	357	87%	357	100%	357
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	042	ADDITI	4,965	2,259	45%	3,507	64%	15,322	10,822	71%	10,822	100%	10,822
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	049	TRANS	0	0	0%	11	0%	128	128	100%	128	100%	128
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	057	BOOKS	0	0	0%	17	0%	417	209	50%	209	100%	209
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	066	EMPLO	283	125	44%	519	24%	1,183	2,169	183%	2,169	100%	2,169
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	070	IN STA	385	308	80%	412	75%	1,772	1,898	107%	1,898	100%	1,898
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	080	OUT O	102	137	134%	59	231%	517	300	58%	300	100%	300
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	101	MEDIC	420	0	0%	336	0%	420	336	80%	336	100%	336
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	022	RENTS	0	342	0%	342	100%	3,757	4,099	109%	4,099	100%	4,099
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	027	TRANS	12,153	7,540	62%	12,662	60%	28,303	29,488	104%	29,488	100%	29,488
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	028	TRANS	7,403	6,880	93%	8,687	79%	51,756	60,733	117%	60,733	100%	60,733
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	030	EQUIPI	3,149	0	0%	1,203	0%	57,924	22,133	38%	22,133	100%	22,133
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	037	TECHN	0	0	0%	0	0%	1,135	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	038	TECHN	0	0	0%	0	0%	5,950	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	039	TELEC	1,530	1,028	67%	1,688	61%	7,680	8,470	110%	8,470	100%	8,470
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	040	INDIRE	69,719	38,328	55%	40,605	94%	118,101	68,784	58%	68,784	100%	68,784
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	042	ADDITI	8,944	10,314	115%	4,282	241%	33,106	15,850	48%	15,850	100%	15,850
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	066	EMPLO	1,722	2,730	159%	1,833	149%	3,247	3,458	106%	3,458	100%	3,458
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	070	IN STA	261	51	20%	71	72%	5,468	1,496	27%	1,496	100%	1,496
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	101	MEDIC	1,663	895	54%	895	100%	1,663	895	54%	895	100%	895
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	102	CONTF	41,238	132,154	320%	43,076	307%	1,115,287	1,164,992	104%	1,164,992	100%	1,164,992
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	300	REIMB	136,753	531,673	389%	215,550	247%	4,352,644	6,860,656	158%	6,860,656	100%	6,860,656
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4440	WASTE M	8893	MTBE SETTLEMENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4450	CONNEC	8678	CONNECTICUT RIVER	068	REMUN	0	0	0%	0	0%	1,907	0	0%	0	0%	0

2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4450	CONNEC	8678	CONNECTICUT RIVER	073	GRANT	0	8,489	0%	2,374	358%	25,177	28,487	113%	28,487	100%	28,487
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4450	CONNEC	8678	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0844	BROWNFIELDS REVO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0844	BROWNFIELDS REVO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0844	BROWNFIELDS REVO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0844	BROWNFIELDS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED ST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED ST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED ST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED ST	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED ST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED ST	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0891	CZM STIMULUS FUND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0891	CZM STIMULUS FUND	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0891	CZM STIMULUS FUND	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0891	CZM STIMULUS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0900	WINNIPESAUKEE RIV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0900	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	0501	CWSRF NON PROG F	073	GRANT	0	0	0%	68,828	0%	0	825,933	0%	825,933	100%	825,933
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	0501	CWSRF NON PROG F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	0846	ARRA - CLEAN WATE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPAY	301	LOANS	1,438,430	378,104	26%	2,146,589	18%	23,955,123	35,748,554	149%	35,748,554	100%	35,748,554

2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	026	ORGAN	0	0	0%	2,134	0%	2,178	25,609	1,176%	25,609	100%	25,609
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	027	TRANS	18,229	10,367	57%	17,410	60%	42,455	40,546	96%	40,546	100%	40,546
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	028	TRANS	3,537	3,310	94%	4,180	79%	24,724	29,223	118%	29,223	100%	29,223
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	039	TELEC	1,064	700	66%	1,042	67%	5,009	4,905	98%	4,905	100%	4,905
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	040	INDIRE	35,804	15,815	44%	51,209	31%	46,544	66,569	143%	66,569	100%	66,569
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	041	AUDIT	1,182	2,300	195%	5,485	42%	1,182	5,485	464%	5,485	100%	5,485
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	042	ADDITI	39,054	5,292	14%	30,983	17%	39,054	30,983	79%	30,983	100%	30,983
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	049	TRANS	990	956	96%	995	96%	4,060	4,078	100%	4,078	100%	4,078
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	057	BOOKS	0	0	0%	3	0%	279	33	12%	33	100%	33
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	066	EMPLO	319	0	0%	81	0%	428	109	25%	109	100%	109
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	070	IN STA	0	0	0%	2	0%	94	28	30%	28	100%	28
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	080	OUT O	0	1,158	0%	417	278%	0	5,006	0%	5,006	100%	5,006
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	301	LOANS	555,385	2,386,619	430%	633,945	376%	7,788,392	8,890,075	114%	8,890,075	100%	8,890,075
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	022	RENTS	318	675	212%	285	237%	6,255	5,601	90%	5,601	100%	5,601
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	024	MAINT	0	0	0%	79	0%	350	950	271%	950	100%	950
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	026	ORGAN	0	0	0%	210	0%	15,000	2,518	17%	2,518	100%	2,518
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	027	TRANS	58,029	30,858	53%	53,540	58%	108,499	100,105	92%	100,105	100%	100,105
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	028	TRANS	10,168	9,517	94%	12,018	79%	71,082	84,015	118%	84,015	100%	84,015
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	030	EQUIPI	2,857	6,381	223%	4,724	135%	5,347	8,840	165%	8,840	100%	8,840
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	039	TELEC	3,204	2,529	79%	3,251	78%	14,139	14,349	101%	14,349	100%	14,349
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	040	INDIRE	98,708	31,984	32%	119,762	27%	147,858	179,396	121%	179,396	100%	179,396
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	041	AUDIT	3,505	2,379	68%	8,882	27%	3,505	8,882	253%	8,882	100%	8,882
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	042	ADDITI	103,297	19,065	18%	77,413	25%	103,297	77,413	75%	77,413	100%	77,413
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	049	TRANS	0	0	0%	61	0%	736	736	100%	736	100%	736
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	066	EMPLO	2,637	2,070	79%	2,295	90%	6,980	6,077	87%	6,077	100%	6,077
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	070	IN STA	757	0	0%	803	0%	7,537	8,000	106%	8,000	100%	8,000
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	072	GRANT	54,178	163,797	302%	65,109	252%	254,260	305,564	120%	305,564	100%	305,564
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	080	OUT O	0	106	0%	366	29%	5,430	4,395	81%	4,395	100%	4,395
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	102	CONTF	12,205	19,464	159%	19,158	102%	124,906	196,058	157%	196,058	100%	196,058
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	022	RENTS	187	249	133%	194	128%	2,992	3,105	104%	3,105	100%	3,105
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	024	MAINT	0	390	0%	48	806%	689	581	84%	581	100%	581
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	026	ORGAN	0	0	0%	958	0%	11,500	11,500	100%	11,500	100%	11,500
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	027	TRANS	47,408	26,389	56%	48,634	54%	103,935	106,623	103%	106,623	100%	106,623
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	028	TRANS	10,168	9,517	94%	12,018	79%	71,082	84,015	118%	84,015	100%	84,015
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	030	EQUIPI	53,607	0	0%	2,790	0%	58,397	3,040	5%	3,040	100%	3,040
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	039	TELEC	2,453	1,843	75%	2,725	68%	10,583	11,754	111%	11,754	100%	11,754
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	040	INDIRE	110,090	45,724	42%	146,246	31%	150,736	200,241	133%	200,241	100%	200,241
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	042	ADDITI	122,681	24,712	20%	95,543	26%	122,681	95,543	78%	95,543	100%	95,543
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	043	DEBT S	0	1,782,066	0%	155,944	1,143%	1,693,899	1,871,326	110%	1,871,326	100%	1,871,326
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	049	TRANS	2,252	5,767	256%	2,709	213%	8,960	10,778	120%	10,778	100%	10,778
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	066	EMPLO	3,492	1,525	44%	1,737	88%	6,801	3,384	50%	3,384	100%	3,384
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	070	IN STA	673	504	75%	701	72%	2,980	3,103	104%	3,103	100%	3,103
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	080	OUT O	278	-651	-234%	446	-146%	3,014	4,822	160%	4,822	100%	4,822
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	102	CONTF	80	15,987	19,984%	154	10,374%	48,224	92,889	193%	92,889	100%	92,889
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4789	DWSRF LOANS	301	LOANS	1,029,737	557,694	54%	466,531	120%	15,380,556	6,968,298	45%	6,968,298	100%	6,968,298
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	026	ORGAN	0	0	0%	167	0%	3,550	2,000	56%	2,000	100%	2,000
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	027	TRANS	43,037	8,452	20%	43,812	19%	208,814	212,571	102%	212,571	100%	212,571
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	028	TRANS	5,747	5,379	94%	6,793	79%	40,177	47,487	118%	47,487	100%	47,487
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	030	EQUIPI	13,179	3,194	24%	34,922	9%	13,554	35,916	265%	35,916	100%	35,916
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	039	TELEC	1,276	913	72%	1,304	70%	5,360	5,476	102%	5,476	100%	5,476

2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	040	INDIRE	67,842	31,056	46%	81,894	38%	92,914	112,160	121%	112,160	100%	112,160
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	042	ADDITI	67,838	10,989	16%	46,850	23%	67,838	46,850	69%	46,850	100%	46,850
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	043	DEBT S	0	815,838	0%	71,793	1,136%	866,911	861,520	99%	861,520	100%	861,520
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	049	TRANS	1,531	2,595	170%	1,547	168%	9,434	9,534	101%	9,534	100%	9,534
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	066	EMPLO	140	3,770	2,693%	319	1,181%	2,190	4,995	228%	4,995	100%	4,995
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	067	TRAINI	5,250	28,250	538%	10,461	270%	32,370	64,500	199%	64,500	100%	64,500
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	070	IN STA	0	1,450	0%	185	782%	853	2,225	261%	2,225	100%	2,225
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	073	GRANT	0	0	0%	1,735	0%	0	20,822	0%	20,822	100%	20,822
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	080	OUT O	511	327	64%	85	387%	5,041	836	17%	836	100%	836
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	102	CONTF	0	54,333	0%	4,636	1,172%	27,510	55,633	202%	55,633	100%	55,633
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY	301	LOANS	113,789	156,320	137%	186,178	84%	4,967,648	8,127,896	164%	8,127,896	100%	8,127,896
2017	018	44	ENVIRONMENTA	044	ENVIRON	ALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	044	ENVIRON	ALL OTHER				CATEGORY TOTALS			10,482,505	12,013,808	115%	13,019,267	92%	100,497,977	113,433,292	113%	118,666,650	96%	118,666,650
2017		44	ENVIRONMENTA	044	ENVIRON	AGENCY TOTALS							13,683,265	15,308,057	112%	17,036,700	90%	140,040,942	154,693,186	110%	160,134,169	97%	160,134,169
2017	010	44	ENVIRONMENTA	062	PLUMBE	FULL TIME PERSO	6223	PLUMBE	4070	PLUMBERS BOARD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	PART TIME TEMP F	6223	PLUMBE	4070	PLUMBERS BOARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	BENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	BENEFITS TOTALS	6223	PLUMBE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	BENEFITS TOTALS	9998	ACTIVITY	9750	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	CURRENT EXPENS	6223	PLUMBE	0006	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	CURRENT EXPENS	6223	PLUMBE	4070	PLUMBERS BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	CURRENT EXPENS	9998	ACTIVITY	9750	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTA	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTA	062	PLUMBE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL SERV DEPT			DEPT FULL TIME TOTALS							1,676,393	1,623,208	97%	1,963,286	83%	24,436,313	24,980,697	102%	25,001,313	100%	25,001,313
2017		44	ENVIRONMENTAL SERV DEPT			DEPT PART TIME TEMP TOTALS							354,120	461,711	130%	703,964	66%	1,441,096	1,852,093	129%	1,944,844	95%	1,944,844
2017		44	ENVIRONMENTAL SERV DEPT			DEPT OVERTIME TOTALS							31,079	31,015	100%	43,694	71%	294,423	336,053	114%	349,392	96%	349,392
2017		44	ENVIRONMENTAL SERV DEPT			DEPT BENEFITS TOTALS							939,395	994,979	106%	1,071,961	93%	11,974,087	12,615,649	105%	12,681,802	99%	12,681,802
2017		44	ENVIRONMENTAL SERV DEPT			DEPT CONSULTANTS TOTALS							7,506	826	11%	5,373	15%	100,793	35,901	36%	35,901	100%	35,901
2017		44	ENVIRONMENTAL SERV DEPT			DEPT CURRENT EXPENSE TOTALS							192,267	182,511	95%	229,156	80%	1,296,254	1,439,501	111%	1,454,266	99%	1,454,266
2017		44	ENVIRONMENTAL SERV DEPT			DEPT ALL OTHER TOTALS							10,482,505	12,013,808	115%	13,019,267	92%	100,497,977	113,433,292	113%	118,666,650	96%	118,666,650
2017		44	ENVIRONMENTAL SER		DEPARTM	ENT TOTALS							13,683,265	15,308,057	112%	17,036,700	90%	140,040,942	154,693,186	110%	160,134,169	97%	160,134,169
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	0903	VICTIM SERVICES AR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	5140	VICTIMS SERVICES C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	5928	BUSINESS INFORMAT	010	PERSC	9,885	10,325	104%	13,175	78%	99,544	132,677	133%	132,677	100%	132,677
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	5928	BUSINESS INFORMAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	7101	COMMISSIONER'S OF	010	PERSC	24,807	17,802	72%	24,596	72%	274,629	272,291	99%	272,291	100%	272,291
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	7101	COMMISSIONER'S OF	011	PERSC	9,672	9,866	102%	9,865	100%	124,321	126,808	102%	126,808	100%	126,808
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	7101	COMMISSIONER'S OF	012	PERSC	9,162	9,345	102%	9,321	100%	118,058	120,113	102%	120,113	100%	120,113
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	7101	COMMISSIONER'S OF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	7101	COMMISSIONER'S OF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	7170	PAROLE BOARD	010	PERSC	9,374	5,255	56%	8,583	61%	121,215	110,988	92%	110,988	100%	110,988
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	7170	PAROLE BOARD	011	PERSC	5,739	4,797	84%	5,484	87%	76,471	73,067	96%	73,067	100%	73,067
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	7170	PAROLE BOARD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	8301	HUMAN RESOURCES	010	PERSC	40,796	40,656	100%	43,491	93%	513,586	547,523	107%	547,523	100%	547,523
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE (	8301	HUMAN RESOURCES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	6051	SECOND CHANCE AC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8332	MANCHESTER DOME	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8333	PRISON RAPE ELIMIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8333	PRISON RAPE ELIMIN	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8334	FATHERHOOD GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8334	FATHERHOOD GRANT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8338	VICTIMS SERVICES C	010	PERSC	11,829	12,275	104%	13,071	94%	134,292	148,390	110%	148,390	100%	148,390

2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8338	VICTIMS SERVICES C	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8338	VICTIMS SERVICES C	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8672	SEXUAL ASSAULT PR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	6164	UNEMPLOYMENT COI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	8059	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	8300	FINANCIAL SERVICES	010	PERSC	57,757	55,691	96%	62,393	89%	686,946	742,090	108%	742,090	100%	742,090
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	8300	FINANCIAL SERVICES	011	PERSC	0	7,315	0%	6,938	105%	87,210	83,261	95%	83,261	100%	83,261
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	8300	FINANCIAL SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	5541	CLASSIFICATIONS & (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	7141	CLASSIFICATIONS	010	PERSC	25,688	20,568	80%	26,240	78%	365,591	373,456	102%	373,456	100%	373,456
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	7141	CLASSIFICATIONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	7141	CLASSIFICATIONS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8233	OFFENDER RECORDS	010	PERSC	11,880	11,313	95%	11,051	102%	164,895	153,385	93%	153,385	100%	153,385
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8233	OFFENDER RECORDS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8360	SECURITY & TRAININ	010	PERSC	29,663	27,567	93%	29,109	95%	376,051	369,035	98%	369,035	100%	369,035
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8360	SECURITY & TRAININ	011	PERSC	7,544	7,695	102%	7,790	99%	95,779	98,904	103%	98,904	100%	98,904
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8360	SECURITY & TRAININ	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8360	SECURITY & TRAININ	019	HOLID/	678	-410	-61%	525	-78%	6,211	4,816	78%	4,816	100%	4,816
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5716	AGRICULTURE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5730	PRISON INDUSTRIES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	010	PERSC	66,845	64,296	96%	71,617	90%	797,612	854,557	107%	854,557	100%	854,557
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	019	HOLID/	-169	0	0%	15	0%	88	178	202%	178	100%	178
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5733	CANTEEN OPERATIOI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5733	CANTEEN OPERATIOI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4625	PROFES	5929	PROFESSIONAL STAN	010	PERSC	49,162	51,303	104%	55,829	92%	614,277	697,571	114%	697,571	100%	697,571
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4625	PROFES	5929	PROFESSIONAL STAN	011	PERSC	6,987	7,127	102%	7,127	100%	89,805	91,601	102%	91,601	100%	91,601
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4625	PROFES	5929	PROFESSIONAL STAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4625	PROFES	5929	PROFESSIONAL STAN	019	HOLID/	0	0	0%	68	0%	591	813	138%	813	100%	813
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7103	NHSP/M - KITCHEN	010	PERSC	37,401	30,090	80%	39,361	76%	439,842	462,891	105%	462,891	100%	462,891
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7103	NHSP/M - KITCHEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7103	NHSP/M - KITCHEN	019	HOLID/	1,561	1,104	71%	1,531	72%	15,426	15,131	98%	15,131	100%	15,131
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7108	NHSP/M - WAREHOUS	010	PERSC	13,701	14,142	103%	14,190	100%	176,397	182,692	104%	182,692	100%	182,692
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7108	NHSP/M - WAREHOUS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7108	NHSP/M - WAREHOUS	019	HOLID/	0	0	0%	18	0%	101	215	214%	215	100%	215
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7113	NHSP/M - ADMINISTR/	010	PERSC	3,254	3,318	102%	3,316	100%	43,023	43,850	102%	43,850	100%	43,850
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7113	NHSP/M - ADMINISTR/	011	PERSC	7,830	8,425	108%	12,117	70%	67,592	104,602	155%	104,602	100%	104,602
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7113	NHSP/M - ADMINISTR/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7113	NHSP/M - ADMINISTR/	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7120	NHSP/M - SECURITY	010	PERSC	754,223	854,495	113%	764,473	112%	10,305,323	10,445,375	101%	10,445,375	100%	10,445,375
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7120	NHSP/M - SECURITY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7120	NHSP/M - SECURITY	019	HOLID/	39,255	39,047	99%	40,894	95%	392,339	408,717	104%	408,717	100%	408,717
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7140	NHSP/M - MAINTENAN	010	PERSC	46,751	53,944	115%	54,932	98%	571,907	671,992	118%	671,992	100%	671,992
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7140	NHSP/M - MAINTENAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7140	NHSP/M - MAINTENAN	019	HOLID/	1,651	674	41%	1,768	38%	5,637	6,035	107%	6,035	100%	6,035
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7875	NHSP/M - LAUNDRY	010	PERSC	-1,062	6,733	0%	6,439	105%	96,471	77,272	80%	77,272	100%	77,272
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7875	NHSP/M - LAUNDRY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	7875	NHSP/M - LAUNDRY	019	HOLID/	0	0	0%	18	0%	414	215	52%	215	100%	215
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	8230	NHSP/M - CHAPLAINC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE P	8230	NHSP/M - CHAPLAINC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3372	NH STATE PRISON FC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3372	NH STATE PRISON FC	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3372	NH STATE PRISON FC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3373	NORTHERN NH CORR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3373	NORTHERN NH CORR	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3373	NORTHERN NH CORR	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3374	NH CORRECTIONAL F	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3374	NH CORRECTIONAL F	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4635	STATE P	3374	NH CORRECTIONAL F	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4640	DIVISION	8302	DISTRICT OFFICES	010	PERSC	392,993	396,941	101%	395,911	100%	5,174,753	5,213,180	101%	5,213,180	100%	5,213,180
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4640	DIVISION	8302	DISTRICT OFFICES	011	PERSC	7,543	7,695	102%	7,600	101%	98,163	98,904	101%	98,904	100%	98,904
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4640	DIVISION	8302	DISTRICT OFFICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4640	DIVISION	8302	DISTRICT OFFICES	019	HOLID/	0	0	0%	6	0%	261	73	28%	73	100%	73
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	4106	CONCORD TRANSITIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	4106	CONCORD TRANSITIC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	5172	SHEA FARM	010	PERSC	29,909	34,999	117%	31,740	110%	392,744	416,798	106%	416,798	100%	416,798
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	5172	SHEA FARM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	5172	SHEA FARM	019	HOLID/	1,150	1,232	107%	1,063	116%	11,978	11,074	92%	11,074	100%	11,074
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	6043	COMMUNITY CORREC	010	PERSC	44,600	48,883	110%	50,147	97%	585,045	657,805	112%	657,805	100%	657,805
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	6043	COMMUNITY CORREC	011	PERSC	1,129	7,695	681%	1,271	605%	74,802	84,212	113%	84,212	100%	84,212
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	6043	COMMUNITY CORREC	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	6043	COMMUNITY CORREC	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	6043	COMMUNITY CORREC	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	6043	COMMUNITY CORREC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	6043	COMMUNITY CORREC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	6043	COMMUNITY CORREC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7106	NHSP/M - MINIMUM SE	010	PERSC	44,665	45,973	103%	49,027	94%	573,545	629,558	110%	629,558	100%	629,558
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7106	NHSP/M - MINIMUM SE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7106	NHSP/M - MINIMUM SE	019	HOLID/	2,031	1,702	84%	2,232	76%	18,385	20,204	110%	20,204	100%	20,204
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7107	NORTH END-TRANSIT	010	PERSC	31,668	24,897	79%	34,637	72%	328,162	358,932	109%	358,932	100%	358,932
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7107	NORTH END-TRANSIT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7107	NORTH END-TRANSIT	019	HOLID/	928	903	97%	1,041	87%	8,422	9,443	112%	9,443	100%	9,443
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7874	CALUMET HOUSE	010	PERSC	31,553	36,531	116%	33,952	108%	432,127	464,980	108%	464,980	100%	464,980
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7874	CALUMET HOUSE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	7874	CALUMET HOUSE	019	HOLID/	1,471	1,676	114%	1,738	96%	13,953	16,481	118%	16,481	100%	16,481
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMUN	8305	COMM CORRECTIONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	5833	SECURE PSYCHIATRI	010	PERSC	119,855	130,439	109%	117,845	111%	1,668,206	1,640,230	98%	1,640,230	100%	1,640,230
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	5833	SECURE PSYCHIATRI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	5833	SECURE PSYCHIATRI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	5833	SECURE PSYCHIATRI	019	HOLID/	4,249	5,633	133%	5,135	110%	37,212	44,974	121%	44,974	100%	44,974
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8231	MENTAL HEALTH	010	PERSC	82,728	95,213	115%	82,717	115%	1,223,072	1,222,910	100%	1,222,910	100%	1,222,910
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8231	MENTAL HEALTH	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8231	MENTAL HEALTH	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8231	MENTAL HEALTH	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	010	PERSC	233,282	257,649	110%	231,823	111%	2,972,646	2,954,055	99%	2,954,055	100%	2,954,055
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	012	PERSC	8,217	8,382	102%	8,382	100%	105,616	107,729	102%	107,729	100%	107,729
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	019	HOLID/	4,885	6,160	126%	5,767	107%	47,818	56,453	118%	56,453	100%	56,453
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8235	RESIDENTIAL TREATM	010	PERSC	110,029	95,362	87%	107,903	88%	1,380,476	1,353,799	98%	1,353,799	100%	1,353,799
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8235	RESIDENTIAL TREATM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8235	RESIDENTIAL TREATM	019	HOLID/	2,453	2,320	95%	2,575	90%	27,733	29,106	105%	29,106	100%	29,106
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8236	PHARMACY	010	PERSC	25,026	41,966	168%	25,025	168%	558,281	558,268	100%	558,268	100%	558,268
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8236	PHARMACY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICAL	8236	PHARMACY	019	HOLID/	965	0	0%	752	0%	8,156	6,352	78%	6,352	100%	6,352
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4655	FACILITY	6632	MAINTENANCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4655	FACILITY	6632	MAINTENANCE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4655	FACILITY	6633	LAUNDRY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4655	FACILITY	6633	LAUNDRY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4655	FACILITY	6634	KITCHEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4655	FACILITY	6634	KITCHEN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4655	FACILITY	6635	WAREHOUSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4655	FACILITY	6635	WAREHOUSE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4660	STATE P	7111	NHSP/W - PRISON FO	010	PERSC	87,086	90,121	103%	85,475	105%	1,172,253	1,150,570	98%	1,150,570	100%	1,150,570
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4660	STATE P	7111	NHSP/W - PRISON FO	011	PERSC	7,461	7,695	103%	7,725	100%	95,524	98,904	104%	98,904	100%	98,904
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4660	STATE P	7111	NHSP/W - PRISON FO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4660	STATE P	7111	NHSP/W - PRISON FO	019	HOLID/	3,107	2,908	94%	2,538	115%	34,194	27,928	82%	27,928	100%	27,928
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4670	LAKES R	8238	LAKES REGION FACIL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4670	LAKES R	8238	LAKES REGION FACIL	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4670	LAKES R	8238	LAKES REGION FACIL	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4680	BERLIN F	8250	BERLIN PRISON (NCF	010	PERSC	426,111	448,840	105%	438,908	102%	5,670,125	5,840,419	103%	5,840,419	100%	5,840,419
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4680	BERLIN F	8250	BERLIN PRISON (NCF	011	PERSC	6,477	7,967	123%	7,010	114%	90,843	98,320	108%	98,320	100%	98,320
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4680	BERLIN F	8250	BERLIN PRISON (NCF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4680	BERLIN F	8250	BERLIN PRISON (NCF	019	HOLID/	12,973	14,855	115%	12,509	119%	142,324	137,234	96%	137,234	100%	137,234
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITUT	0808	CANTEEN OPERATIOI	010	PERSC	22,164	14,585	66%	21,720	67%	266,589	261,245	98%	261,245	100%	261,245
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITUT	0808	CANTEEN OPERATIOI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITUT	0808	CANTEEN OPERATIOI	019	HOLID/	0	0	0%	48	0%	2,006	581	29%	581	100%	581
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITUT	0808	CANTEEN OPERATIOI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITUT	8232	PROGRAMS	010	PERSC	231,455	213,467	92%	223,626	95%	3,056,878	2,953,490	97%	2,953,490	100%	2,953,490
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITUT	8232	PROGRAMS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITUT	8232	PROGRAMS	019	HOLID/	84	0	0%	24	0%	454	128	28%	128	100%	128
2017		46	CORRECTIONS D	046	CORREC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,260,108	3,427,446	105%	3,343,219	103%	43,134,388	43,944,849	102%	43,944,849	100%	43,944,849
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4600	OFFICE (	7101	COMMISSIONER'S OF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4600	OFFICE (	7170	PAROLE BOARD	050	PERSC	3,394	3,715	109%	3,478	107%	47,645	48,826	102%	48,826	100%	48,826
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4600	OFFICE (	8301	HUMAN RESOURCES	050	PERSC	1,942	2,063	106%	2,099	98%	25,723	27,803	108%	27,803	100%	27,803
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4600	OFFICE (	8303	FIELD SVCS - RESTIT	050	PERSC	-1,247	-9,518	0%	3,001	-317%	42,429	36,010	85%	36,010	100%	36,010
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4605	CORREC	3318	SAVIN PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4605	CORREC	5962	ADULT BASIC ED GRA	050	PERSC	815	1,833	225%	334	549%	16,451	6,744	41%	6,744	100%	6,744
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4605	CORREC	6051	SECOND CHANCE AC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4605	CORREC	8338	VICTIMS SERVICES C	050	PERSC	0	3,034	0%	367	827%	0	4,402	0%	4,402	100%	4,402
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4610	DIVISION	8300	FINANCIAL SERVICES	050	PERSC	10,030	12,102	121%	10,587	114%	107,685	113,674	106%	113,674	100%	113,674
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4615	SECURIT	8360	SECURITY & TRAINING	050	PERSC	1,964	1,531	78%	2,575	59%	17,206	22,564	131%	22,564	100%	22,564
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4620	PRISON	5731	CORRECTIONAL INDU	050	PERSC	4,311	5,935	138%	8,708	68%	35,336	71,376	202%	71,376	100%	71,376
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4625	PROFES	5929	PROFESSIONAL STAN	050	PERSC	8,578	9,112	106%	9,130	100%	104,063	110,758	106%	110,758	100%	110,758
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4630	STATE P	7108	NHSP/M - WAREHOUS	050	PERSC	1,636	1,682	103%	1,727	97%	21,480	22,679	106%	22,679	100%	22,679
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4630	STATE P	7113	NHSP/M - ADMINISTRA	050	PERSC	1,350	1,639	121%	1,442	114%	20,639	22,051	107%	22,051	100%	22,051
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4630	STATE P	7120	NHSP/M - SECURITY	050	PERSC	1,573	1,955	124%	1,626	120%	25,406	26,268	103%	26,268	100%	26,268

2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4630	STATE P	7140	NHSP/M - MAINTENAN	050	PERSC	2,064	2,030	98%	2,231	91%	24,862	26,882	108%	26,882	100%	26,882
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4635	STATE P	3372	NH STATE PRISON FC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4635	STATE P	3374	NH CORRECTIONAL F	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4640	DIVISION	8302	DISTRICT OFFICES	050	PERSC	6,012	13,822	230%	4,217	328%	19,708	13,822	70%	13,822	100%	13,822
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4645	COMMUN	5172	SHEA FARM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4645	COMMUN	6043	COMMUNITY CORREC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4645	COMMUN	7107	NORTH END-TRANSIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4650	MEDICAL	8234	MEDICAL-DENTAL	050	PERSC	5,092	6,925	136%	7,544	92%	56,656	83,939	148%	83,939	100%	83,939
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4650	MEDICAL	8235	RESIDENTIAL TREATN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4655	FACILITY	6632	MAINTENANCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4655	FACILITY	6635	WAREHOUSE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4660	STATE P	7111	NHSP/W - PRISON FO	050	PERSC	4,694	5,019	107%	4,887	103%	51,202	53,316	104%	53,316	100%	53,316
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4670	LAKES R	8238	LAKES REGION FACIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4680	BERLIN F	8250	BERLIN PRISON (NCF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP F	4690	INSTITUT	8232	PROGRAMS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORREC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			52,206	62,880	120%	63,954	98%	616,492	691,113	112%	691,113	100%	691,113
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4600	OFFICE (	7101	COMMISSIONER'S OF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4600	OFFICE (	8301	HUMAN RESOURCES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4600	OFFICE (	8304	DFS HOLDING ACCOU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4605	CORREC	0856	SWIFT & CERTAIN SA	018	OVERT	1,575	0	0%	2,177	0%	15,506	15,467	100%	21,422	72%	21,422
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4605	CORREC	0857	PROJECT SAFE NEIGI	018	OVERT	0	0	0%	0	0%	3,882	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4605	CORREC	5124	HYPERTENSION CON	018	OVERT	452	0	0%	327	0%	1,379	998	72%	998	100%	998
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4605	CORREC	6051	SECOND CHANCE AC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4605	CORREC	7020	CHILD SEXUAL PREDA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4605	CORREC	8036	SAFE STREETS TASK	018	OVERT	2,088	2,123	102%	2,661	80%	24,501	31,226	127%	31,226	100%	31,226
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4605	CORREC	8333	PRISON RAPE ELIMIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4605	CORREC	8344	SCAAP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4610	DIVISION	8300	FINANCIAL SERVICES	018	OVERT	1,483	2,026	137%	3,668	55%	11,243	27,813	247%	27,813	100%	27,813
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4615	SECURIT	7141	CLASSIFICATIONS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4615	SECURIT	8233	OFFENDER RECORDS	018	OVERT	0	0	0%	13	0%	0	159	0%	159	100%	159
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4615	SECURIT	8360	SECURITY & TRAININ	018	OVERT	13,686	6,559	48%	5,039	130%	184,106	67,788	37%	67,788	100%	67,788
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4620	PRISON	5716	AGRICULTURE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4620	PRISON	5730	PRISON INDUSTRIES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4620	PRISON	5731	CORRECTIONAL INDU	018	OVERT	223	31	14%	342	9%	555	851	153%	851	100%	851
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4620	PRISON	5733	CANTEEN OPERATIOI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4625	PROFES	5929	PROFESSIONAL STAN	018	OVERT	3,503	4,358	124%	4,727	92%	41,385	55,851	135%	55,851	100%	55,851
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4630	STATE P	7103	NHSP/M - KITCHEN	018	OVERT	13,590	8,824	65%	14,545	61%	51,757	55,395	107%	55,395	100%	55,395
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4630	STATE P	7108	NHSP/M - WAREHOUS	018	OVERT	0	0	0%	102	0%	352	1,223	347%	1,223	100%	1,223
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4630	STATE P	7113	NHSP/M - ADMINISTRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4630	STATE P	7120	NHSP/M - SECURITY	018	OVERT	457,349	462,948	101%	495,979	93%	5,575,883	6,046,856	108%	6,046,856	100%	6,046,856
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4630	STATE P	7140	NHSP/M - MAINTENAN	018	OVERT	1,629	1,119	69%	2,465	45%	25,085	37,969	151%	37,969	100%	37,969
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4630	STATE P	7875	NHSP/M - LAUNDRY	018	OVERT	0	230	0%	710	32%	8,512	8,522	100%	8,522	100%	8,522
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4630	STATE P	8230	NHSP/M - CHAPLAINC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4635	STATE P	3372	NH STATE PRISON FC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4635	STATE P	3373	NORTHERN NH CORR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4635	STATE P	3374	NH CORRECTIONAL F	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4640	DIVISION	8302	DISTRICT OFFICES	018	OVERT	-3,867	289	0%	-163	0%	3,762	-1,950	-52%	-1,950	0%	-1,950
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4645	COMMUN	4106	CONCORD TRANSITIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4645	COMMUN	5172	SHEA FARM	018	OVERT	3,968	4,372	110%	2,787	157%	62,406	43,839	70%	43,839	100%	43,839
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4645	COMMUN	6043	COMMUNITY CORREC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4645	COMMUN	7106	NHSP/M - MINIMUM SE	018	OVERT	12,964	12,053	93%	18,803	64%	127,700	185,218	145%	185,218	100%	185,218
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4645	COMMUN	7107	NORTH END-TRANSIT	018	OVERT	3,466	10,236	295%	8,901	115%	38,226	98,148	257%	98,148	100%	98,148
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4645	COMMUN	7874	CALUMET HOUSE	018	OVERT	9,454	7,922	84%	8,608	92%	114,240	104,020	91%	104,020	100%	104,020
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4645	COMMUN	8305	COMM CORRECTIONS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4650	MEDICAL	5833	SECURE PSYCHIATRI	018	OVERT	49,753	38,686	78%	59,964	65%	446,393	538,003	121%	538,003	100%	538,003
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4650	MEDICAL	8231	MENTAL HEALTH	018	OVERT	0	0	0%	3	0%	0	33	0%	33	100%	33
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4650	MEDICAL	8234	MEDICAL-DENTAL	018	OVERT	13,747	25,321	184%	19,134	132%	209,318	291,334	139%	291,334	100%	291,334
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4650	MEDICAL	8235	RESIDENTIAL TREATN	018	OVERT	23,488	21,921	93%	28,403	77%	257,000	310,787	121%	310,787	100%	310,787
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4650	MEDICAL	8236	PHARMACY	018	OVERT	640	1,439	225%	2,381	60%	7,453	27,742	372%	27,742	100%	27,742
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4655	FACILITY	6632	MAINTENANCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4655	FACILITY	6633	LAUNDRY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4655	FACILITY	6634	KITCHEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4655	FACILITY	6635	WAREHOUSE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4660	STATE P	7111	NHSP/W - PRISON FO	018	OVERT	30,407	25,356	83%	34,596	73%	327,743	372,894	114%	372,894	100%	372,894
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4670	LAKES R	8238	LAKES REGION FACIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4680	BERLIN F	8250	BERLIN PRISON (NCF	018	OVERT	154,461	120,314	78%	160,275	75%	1,881,926	1,952,759	104%	1,952,759	100%	1,952,759
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4690	INSTITUT	0808	CANTEEN OPERATIOI	018	OVERT	-2,050	11	0%	0	0%	100	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS	4690	INSTITUT	8232	PROGRAMS	018	OVERT	226	559	247%	492	114%	892	1,937	217%	1,937	100%	1,937
2017		46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS				CATEGORY TOTALS			792,235	756,698	96%	876,939	86%	9,421,304	10,274,880	109%	10,280,835	100%	10,280,835
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	0903	VICTIM SERVICES AR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	5140	VICTIMS SERVICES C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	5891	DRUG FORFEITURE -	060	BENEF	0	589	0%	149	395%	0	1,788	0%	1,788	100%	1,788
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	5928	BUSINESS INFORMAT	060	BENEF	5,168	5,419	105%	6,606	82%	54,056	69,101	128%	69,101	100%	69,101
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	7101	COMMISSIONER'S OF	060	BENEF	12,094	14,958	124%	12,641	118%	195,414	204,259	105%	204,259	100%	204,259

2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	7170	PAROLE BOARD	060	BENEF	8,915	7,538	85%	9,327	81%	114,103	119,379	105%	119,379	100%	119,379
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	7870	FORFEITURE FUNDS	060	BENEF	581	0	0%	587	0%	6,739	6,800	101%	6,800	100%	6,800
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	8037	NHSP/M-DONALD MIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	8301	HUMAN RESOURCES	060	BENEF	25,132	26,620	106%	27,787	96%	300,157	331,859	111%	331,859	100%	331,859
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	8303	FIELD SVCS - RESTIT	060	BENEF	-95	-728	0%	230	-317%	3,247	2,755	85%	2,755	100%	2,755
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	8304	DFS HOLDING ACCOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	8331	COMM BASED SEX OF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE (	8356	NHSP/M-BICKFORD G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	0856	SWIFT & CERTAIN SA	060	BENEF	438	0	0%	569	0%	4,313	4,254	99%	5,602	76%	5,602
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	0857	PROJECT SAFE NEIGI	060	BENEF	0	0	0%	0	0%	1,043	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	3318	SAVIN PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	5124	HYPERTENSION CON	060	BENEF	126	0	0%	91	0%	384	277	72%	277	100%	277
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	5962	ADULT BASIC ED GRA	060	BENEF	62	140	225%	26	549%	1,258	516	41%	516	100%	516
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	6051	SECOND CHANCE AC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	7020	CHILD SEXUAL PREDA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8036	SAFE STREETS TASK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8332	MANCHESTER DOME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8333	PRISON RAPE ELIMIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8334	FATHERHOOD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8335	NHSP/W CARL PERKI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8338	VICTIMS SERVICES C	060	BENEF	5,580	6,049	108%	6,096	99%	64,936	70,947	109%	70,947	100%	70,947
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8344	SCAAP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8369	RE-ENTRY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8672	SEXUAL ASSAULT PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4610	DIVISION	6164	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4610	DIVISION	8059	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4610	DIVISION	8300	FINANCIAL SERVICES	060	BENEF	29,949	32,594	109%	33,133	98%	391,162	432,750	111%	432,750	100%	432,750
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4615	SECURIT	5541	CLASSIFICATIONS & (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4615	SECURIT	7141	CLASSIFICATIONS	060	BENEF	14,373	11,358	79%	13,826	82%	198,416	190,863	96%	190,863	100%	190,863
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4615	SECURIT	8233	OFFENDER RECORDS	060	BENEF	6,917	7,029	102%	6,378	110%	98,810	91,103	92%	91,103	100%	91,103
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4615	SECURIT	8360	SECURITY & TRAININ	060	BENEF	21,191	22,660	107%	20,941	108%	276,848	273,594	99%	273,594	100%	273,594
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5716	AGRICULTURE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5730	PRISON INDUSTRIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5731	CORRECTIONAL INDU	060	BENEF	42,126	41,305	98%	46,017	90%	491,674	537,088	109%	537,088	100%	537,088
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5732	COMPUTERS IN SCHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5733	CANTEEN OPERATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4625	PROFES	5929	PROFESSIONAL STAN	060	BENEF	31,217	34,010	109%	36,102	94%	381,590	441,306	116%	441,306	100%	441,306
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE P	7103	NHSP/M - KITCHEN	060	BENEF	25,063	21,631	86%	25,183	86%	317,816	319,340	100%	319,340	100%	319,340
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE P	7108	NHSP/M - WAREHOUS	060	BENEF	9,189	9,607	105%	9,672	99%	116,841	122,981	105%	122,981	100%	122,981
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE P	7113	NHSP/M - ADMINISTR	060	BENEF	3,636	3,854	106%	4,235	91%	41,829	48,717	116%	48,717	100%	48,717
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE P	7120	NHSP/M - SECURITY	060	BENEF	654,967	680,506	104%	669,498	102%	8,510,677	8,699,493	102%	8,699,493	100%	8,699,493
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE P	7140	NHSP/M - MAINTENAN	060	BENEF	26,609	26,335	99%	29,248	90%	336,631	370,016	110%	370,016	100%	370,016
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE P	7875	NHSP/M - LAUNDRY	060	BENEF	3,095	4,652	150%	2,541	183%	67,261	55,215	82%	55,215	100%	55,215
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE P	8230	NHSP/M - CHAPLAINC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4635	STATE P	3372	NH STATE PRISON FO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4635	STATE P	3373	NORTHERN NH CORR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4635	STATE P	3374	NH CORRECTIONAL F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4640	DIVISION	8302	DISTRICT OFFICES	060	BENEF	243,670	240,522	99%	244,401	98%	3,078,748	3,087,985	100%	3,087,985	100%	3,087,985
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMUN	4106	CONCORD TRANSITIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMUN	5172	SHEA FARM	060	BENEF	22,142	24,789	112%	22,973	108%	290,207	301,101	104%	301,101	100%	301,101
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMUN	6043	COMMUNITY CORREC	060	BENEF	31,222	34,524	111%	37,912	91%	352,795	428,378	121%	428,378	100%	428,378
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMUN	7106	NHSP/M - MINIMUM SE	060	BENEF	33,803	38,987	115%	39,075	100%	418,456	483,725	116%	483,725	100%	483,725
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMUN	7107	NORTH END-TRANSIT	060	BENEF	18,186	20,649	114%	21,059	98%	228,894	265,059	116%	265,059	100%	265,059
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMUN	7874	CALUMET HOUSE	060	BENEF	24,921	24,460	98%	22,754	107%	339,812	310,267	91%	310,267	100%	310,267
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMUN	8305	COMM CORRECTIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICAL	5833	SECURE PSYCHIATRI	060	BENEF	89,453	98,893	111%	98,299	101%	1,140,282	1,253,041	110%	1,253,041	100%	1,253,041
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICAL	8231	MENTAL HEALTH	060	BENEF	46,195	53,290	115%	45,531	117%	672,022	662,370	99%	662,370	100%	662,370
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICAL	8234	MEDICAL-DENTAL	060	BENEF	124,916	147,620	118%	130,875	113%	1,656,835	1,735,880	105%	1,735,880	100%	1,735,880
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICAL	8235	RESIDENTIAL TREAT	060	BENEF	73,406	65,693	89%	71,861	91%	911,019	891,844	98%	891,844	100%	891,844
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICAL	8236	PHARMACY	060	BENEF	19,921	20,034	101%	20,018	100%	247,191	248,394	100%	248,394	100%	248,394
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4655	FACILITY	6632	MAINTENANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4655	FACILITY	6633	LAUNDRY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4655	FACILITY	6634	KITCHEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4655	FACILITY	6635	WAREHOUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4660	STATE P	7111	NHSP/W - PRISON FO	060	BENEF	64,868	61,673	95%	61,571	100%	853,222	809,856	95%	809,856	100%	809,856
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4670	LAKES R	8238	LAKES REGION FACIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4680	BERLIN F	8250	BERLIN PRISON (NCF	060	BENEF	336,436	342,302	102%	348,352	98%	4,347,955	4,501,946	104%	4,501,946	100%	4,501,946
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4690	INSTITUT	0808	CANTEEN OPERATIO	060	BENEF	13,793	10,695	78%	13,398	80%	175,864	170,834	97%	170,834	100%	170,834
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4690	INSTITUT	7860	VOCATIONAL TRAINI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4690	INSTITUT	8232	PROGRAMS	060	BENEF	129,171	122,472	95%	125,747	97%	1,681,687	1,637,098	97%	1,637,098	100%	1,637,098
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	9998	ERP GRA	9780	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS				CATEGORY TOTALS			2,198,436	2,262,728	103%	2,264,708	100%	28,370,194	29,182,179	103%	29,183,527	100%	29,183,527
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TO	4600	OFFICE (	7101	COMMISSIONER'S OF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TO	4605	CORREC	8333	PRISON RAPE ELIMIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TO	4605	CORREC	8335	NHSP/W CARL PERKI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TO	4630	STATE P	7140	NHSP/M - MAINTENAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TO	4645	COMMUN	6043	COMMUNITY CORREC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TO	4650	MEDICAL	5833	SECURE PSYCHIATRI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TO	4670	LAKES R	8238	LAKES REGION FACIL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORREC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	0004	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	0927	TRANS HOUSING UNI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	1202	TITLE I PART D	020	CURRE	0	900	0%	667	135%	0	3,879	0%	8,000	48%	8,000
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	5140	VICTIMS SERVICES C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	5347	INTERSTATE COMPA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	5891	DRUG FORFEITURE -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	5928	BUSINESS INFORMAT	020	CURRE	249	344	138%	253	136%	500	506	101%	506	100%	506
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	7101	COMMISSIONER'S OF	020	CURRE	939	2,264	241%	967	234%	17,873	18,408	103%	18,408	100%	18,408
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	7170	PAROLE BOARD	020	CURRE	8,527	1,874	22%	3,349	56%	13,449	5,282	39%	5,282	100%	5,282
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	7870	FORFEITURE FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	8037	NHSP/M-DONALD MIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	8301	HUMAN RESOURCES	020	CURRE	2,019	0	0%	1,328	0%	4,620	3,038	66%	3,038	100%	3,038
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	8303	FIELD SVCS - RESTIT	020	CURRE	4,890	4,920	101%	3,832	128%	24,917	19,527	78%	19,527	100%	19,527
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	8304	DFS HOLDING ACCOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	8331	COMM BASED SEX OF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE (	8356	NHSP/M-BICKFORD G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	0856	SWIFT & CERTAIN SA	020	CURRE	0	0	0%	3	0%	0	0	0%	41	0%	41
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	2000	NHDOC CANINE UNIT	020	CURRE	0	1,724	0%	2,105	82%	0	25,257	0%	25,257	100%	25,257
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	3307	JUSTICE REINVESTMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	5123	SEEKING SAFETY	020	CURRE	147	0	0%	0	0%	147	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	5124	HYPERTENSION CON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	5962	ADULT BASIC ED GRA	020	CURRE	12,288	0	0%	159	0%	15,834	205	1%	205	100%	205
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	6051	SECOND CHANCE AC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8035	PERKINS GRANT-NHS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8036	SAFE STREETS TASK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8332	MANCHESTER DOME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8333	PRISON RAPE ELIMIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8334	FATHERHOOD GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8335	NHSP/W CARL PERKI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8338	VICTIMS SERVICES C	020	CURRE	221	92	42%	218	42%	3,118	3,076	99%	3,076	100%	3,076
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8344	SCAAP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8369	RE-ENTRY GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8672	SEXUAL ASSAULT PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4610	DIVISION	6164	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4610	DIVISION	8059	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4610	DIVISION	8300	FINANCIAL SERVICES	020	CURRE	673	245	36%	673	36%	4,058	4,058	100%	4,058	100%	4,058
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4615	SECURIT	5541	CLASSIFICATIONS & (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4615	SECURIT	7141	CLASSIFICATIONS	020	CURRE	653	257	39%	654	39%	699	700	100%	700	100%	700
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4615	SECURIT	8233	OFFENDER RECORDS	020	CURRE	332	1,284	387%	553	232%	1,525	2,541	167%	2,541	100%	2,541
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4615	SECURIT	8360	SECURITY & TRAININ	020	CURRE	4,545	0	0%	101	0%	37,377	831	2%	831	100%	831
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4620	PRISON	5716	AGRICULTURE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4620	PRISON	5730	PRISON INDUSTRIES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4620	PRISON	5731	CORRECTIONAL INDU	020	CURRE	50,894	82,402	162%	47,266	174%	659,901	612,859	93%	612,859	100%	612,859
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4620	PRISON	5732	COMPUTERS IN SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4625	PROFES	5929	PROFESSIONAL STAN	020	CURRE	797	337	42%	797	42%	4,559	4,559	100%	4,559	100%	4,559
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE P	7103	NHSP/M - KITCHEN	020	CURRE	115	1,967	1,707%	116	1,699%	53,295	53,557	100%	53,557	100%	53,557
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE P	7108	NHSP/M - WAREHOUS	020	CURRE	7,121	2,408	34%	7,059	34%	407,826	404,259	99%	404,259	100%	404,259
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE P	7113	NHSP/M - ADMINISTR	020	CURRE	3,486	1,162	33%	3,486	33%	56,055	56,054	100%	56,054	100%	56,054
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE P	7120	NHSP/M - SECURITY	020	CURRE	2,887	14,793	512%	6,283	235%	69,415	151,072	218%	151,072	100%	151,072
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE P	7140	NHSP/M - MAINTENAN	020	CURRE	9,887	7,221	73%	9,891	73%	103,006	103,056	100%	103,056	100%	103,056
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE P	7875	NHSP/M - LAUNDRY	020	CURRE	917	120	13%	1,107	11%	3,169	3,824	121%	3,824	100%	3,824
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE P	8230	NHSP/M - CHAPLAINC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4635	STATE P	3372	NH STATE PRISON FC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4635	STATE P	3373	NORTHERN NH CORR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4635	STATE P	3374	NH CORRECTIONAL F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4640	DIVISION	8302	DISTRICT OFFICES	020	CURRE	3,542	16,925	478%	4,457	380%	79,190	99,633	126%	99,633	100%	99,633
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMUN	4106	CONCORD TRANSITIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMUN	5172	SHEA FARM	020	CURRE	916	548	60%	916	60%	3,083	3,083	100%	3,083	100%	3,083
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMUN	6043	COMMUNITY CORREC	020	CURRE	0	0	0%	27	0%	1,422	322	23%	322	100%	322
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMUN	7106	NHSP/M - MINIMUM SE	020	CURRE	0	0	0%	103	0%	1,390	1,240	89%	1,240	100%	1,240
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMUN	7107	NORTH END-TRANSIT	020	CURRE	457	588	129%	457	129%	3,301	3,301	100%	3,301	100%	3,301
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMUN	7874	CALUMET HOUSE	020	CURRE	25	0	0%	27	0%	1,750	1,856	106%	1,856	100%	1,856
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMUN	8305	COMM CORRECTIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICAL	5833	SECURE PSYCHIATRI	020	CURRE	1,145	15,747	1,375%	1,387	1,135%	20,905	25,326	121%	25,326	100%	25,326
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICAL	8231	MENTAL HEALTH	020	CURRE	2,721	1,709	63%	1,992	86%	14,564	10,661	73%	10,661	100%	10,661
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICAL	8234	MEDICAL-DENTAL	020	CURRE	13,418	37,875	282%	13,659	277%	176,457	179,623	102%	179,623	100%	179,623
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICAL	8235	RESIDENTIAL TREAT	020	CURRE	1,796	9,593	534%	1,832	524%	14,652	14,945	102%	14,945	100%	14,945

2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICAL	8236	PHARMACY	020	CURRE	2,416	262	11%	1,985	13%	31,587	25,943	82%	25,943	100%	25,943
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4655	FACILITY	6632	MAINTENANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4655	FACILITY	6633	LAUNDRY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4655	FACILITY	6634	KITCHEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4655	FACILITY	6635	WAREHOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4660	STATE P	7111	NHSP/W - PRISON FO	020	CURRE	9,455	3,471	37%	10,483	33%	34,883	38,675	111%	38,675	100%	38,675
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4670	LAKES R	8238	LAKES REGION FACIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4680	BERLIN F	8250	BERLIN PRISON (NCF	020	CURRE	29,593	31,296	106%	32,339	97%	207,873	227,168	109%	227,168	100%	227,168
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4690	INSTITUT	0808	CANTEEN OPERATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4690	INSTITUT	7860	VOCATIONAL TRAINI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4690	INSTITUT	8232	PROGRAMS	020	CURRE	1,426	80	6%	1,597	5%	9,014	10,095	112%	10,095	100%	10,095
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	9998	ERP GRA	9780	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORREC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			178,497	242,409	136%	162,125	150%	2,081,416	2,118,420	102%	2,122,581	100%	2,122,581
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	0903	VICTIM SERVICES AR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	0927	TRANS HOUSING UNI	048	CONTF	0	0	0%	1,045	0%	0	12,536	0%	12,536	100%	12,536
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	0927	TRANS HOUSING UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	1202	TITLE I PART D	030	EQUIPI	0	1,499	0%	1,092	137%	0	12,159	0%	13,101	93%	13,101
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	1202	TITLE I PART D	037	TECHN	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	1202	TITLE I PART D	038	TECHN	0	0	0%	833	0%	0	3,741	0%	10,000	37%	10,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	1202	TITLE I PART D	057	BOOKS	0	650	0%	867	75%	0	9,527	0%	10,400	92%	10,400
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	1202	TITLE I PART D	066	EMPLC	0	3,765	0%	1,114	338%	0	5,603	0%	13,372	42%	13,372
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	1202	TITLE I PART D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5140	VICTIMS SERVICES C	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5140	VICTIMS SERVICES C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5140	VICTIMS SERVICES C	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5140	VICTIMS SERVICES C	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5140	VICTIMS SERVICES C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5140	VICTIMS SERVICES C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5140	VICTIMS SERVICES C	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5347	INTERSTATE COMPA(	026	ORGAN	0	0	0%	1,719	0%	20,629	20,629	100%	20,629	100%	20,629
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5347	INTERSTATE COMPA(	242	TRANS	0	3,774	0%	684	552%	5,204	8,203	158%	8,203	100%	8,203
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5347	INTERSTATE COMPA(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5891	DRUG FORFEITURE -	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5928	BUSINESS INFORMAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5928	BUSINESS INFORMAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5928	BUSINESS INFORMAT	070	IN STA	0	0	0%	10	0%	132	126	95%	126	100%	126
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	5928	BUSINESS INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	022	RENTS	99	503	508%	63	800%	2,835	1,800	63%	1,800	100%	1,800
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	026	ORGAN	0	0	0%	513	0%	5,655	6,155	109%	6,155	100%	6,155
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	028	TRANS	39,546	36,786	93%	54,214	68%	207,366	284,278	137%	284,278	100%	284,278
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	030	EQUIPI	0	0	0%	6,619	0%	42	79,433	189,036%	79,433	100%	79,433
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	039	TELEC	2,527	6,664	264%	3,884	172%	22,188	34,104	154%	34,104	100%	34,104
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	066	EMPLC	422	415	98%	383	108%	16,586	15,084	91%	15,084	100%	15,084
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	070	IN STA	70	204	291%	63	325%	2,724	2,437	89%	2,437	100%	2,437
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	080	OUT O	1,193	1,567	131%	6,784	23%	1,335	7,595	569%	7,595	100%	7,595
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	103	CONTF	372	583	157%	372	157%	836	836	100%	836	100%	836
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	022	RENTS	441	165	37%	303	54%	2,636	1,809	69%	1,809	100%	1,809
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	026	ORGAN	0	0	0%	0	0%	300	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	030	EQUIPI	342	0	0%	358	0%	342	358	105%	358	100%	358
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	039	TELEC	0	921	0%	987	93%	4,099	11,844	289%	11,844	100%	11,844
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	070	IN STA	823	977	119%	586	167%	13,585	9,673	71%	9,673	100%	9,673
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	103	CONTF	66	42	64%	61	69%	300	280	93%	280	100%	280
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7870	FORFEITURE FUNDS	030	EQUIPI	0	2,595	0%	966	269%	0	11,595	0%	11,595	100%	11,595
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7870	FORFEITURE FUNDS	080	OUT O	0	0	0%	0	0%	2,223	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8037	NHSP/M-DONALD MIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	022	RENTS	95	0	0%	61	0%	1,100	712	65%	712	100%	712
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	024	MAINT	105	2,730	2,590%	3,504	78%	105	3,504	3,324%	3,504	100%	3,504
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	030	EQUIPI	3,264	0	0%	15,890	0%	3,264	15,890	487%	15,890	100%	15,890
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	039	TELEC	0	0	0%	10	0%	116	118	102%	118	100%	118
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	070	IN STA	0	0	0%	5	0%	160	65	40%	65	100%	65

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	103	CONTF	0	0	0%	6	0%	70	70	100%	70	100%	70
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8303	FIELD SVCS - RESTIT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8303	FIELD SVCS - RESTIT	030	EQUIPI	0	0	0%	0	0%	1,814	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8303	FIELD SVCS - RESTIT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8303	FIELD SVCS - RESTIT	070	IN STA	0	0	0%	0	0%	800	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8303	FIELD SVCS - RESTIT	102	CONTF	0	0	0%	7,979	0%	94,093	95,751	102%	95,751	100%	95,751
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8304	DFS HOLDING ACCOU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8304	DFS HOLDING ACCOU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8304	DFS HOLDING ACCOU	068	REMUN	169,039	152,341	90%	152,351	100%	1,921,508	1,731,819	90%	1,731,819	100%	1,731,819
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8304	DFS HOLDING ACCOU	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8304	DFS HOLDING ACCOU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE (	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	0857	PROJECT SAFE NEIGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	2000	NHDOC CANINE UNIT	030	EQUIPI	0	0	0%	3,888	0%	0	46,661	0%	46,661	100%	46,661
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	2000	NHDOC CANINE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3307	JUSTICE REINVESTMI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3307	JUSTICE REINVESTMI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3307	JUSTICE REINVESTMI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3307	JUSTICE REINVESTMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3318	SAVIN PROGRAM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5123	SEEKING SAFETY	030	EQUIPI	350	0	0%	0	0%	350	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5123	SEEKING SAFETY	066	EMPLO	7,286	7,879	108%	9,076	87%	8,210	10,227	125%	10,227	100%	10,227
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5123	SEEKING SAFETY	070	IN STA	405	0	0%	0	0%	856	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5124	HYPERTENSION CON	037	TECHN	1,724	0	0%	0	0%	1,724	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5124	HYPERTENSION CON	038	TECHN	684	0	0%	0	0%	684	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5124	HYPERTENSION CON	066	EMPLO	0	0	0%	0	0%	376	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5124	HYPERTENSION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5962	ADULT BASIC ED GRA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5962	ADULT BASIC ED GRA	057	BOOKS	0	0	0%	255	0%	0	3,062	0%	3,062	100%	3,062
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	7020	CHILD SEXUAL PREDA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	7020	CHILD SEXUAL PREDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8035	PERKINS GRANT-NHS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8035	PERKINS GRANT-NHS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8035	PERKINS GRANT-NHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8036	SAFE STREETS TASK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8036	SAFE STREETS TASK	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8332	MANCHESTER DOMES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8334	FATHERHOOD GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8334	FATHERHOOD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8335	NHSP/W CARL PERKI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8335	NHSP/W CARL PERKI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8335	NHSP/W CARL PERKI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8335	NHSP/W CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	026	ORGAN	0	0	0%	6	0%	0	75	0%	75	100%	75
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	039	TELEC	0	6	0%	13	44%	204	157	77%	157	100%	157
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	042	ADDITI	1,882	941	50%	1,717	55%	4,332	3,951	91%	3,951	100%	3,951
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	066	EMPLO	200	0	0%	130	0%	200	130	65%	130	100%	130
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	070	IN STA	0	144	0%	16	922%	0	188	0%	188	100%	188

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	080	OUT O	0	4,239	0%	511	829%	0	6,135	0%	6,135	100%	6,135
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	102	CONTF	0	3,000	0%	375	800%	239	4,500	1,882%	4,500	100%	4,500
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	048	CONTF	0	0	0%	0	0%	7,250	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8369	RE-ENTRY GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8369	RE-ENTRY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8369	RE-ENTRY GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8672	SEXUAL ASSAULT PR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8672	SEXUAL ASSAULT PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8672	SEXUAL ASSAULT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	6164	UNEMPLOYMENT COI	061	UNEMF	5,277	2,135	40%	7,633	28%	21,398	30,949	145%	30,949	100%	30,949
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	6164	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8059	WORKERS COMPENS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8059	WORKERS COMPENS	062	WORK	117,958	88,616	75%	119,620	74%	1,105,350	1,120,927	101%	1,120,927	100%	1,120,927
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	022	RENTS	1,044	644	62%	1,003	64%	3,254	3,126	96%	3,126	100%	3,126
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	027	TRANS	580,839	277,750	48%	554,639	50%	1,889,127	1,803,914	95%	1,803,914	100%	1,803,914
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	030	EQUIPI	0	0	0%	39	0%	0	466	0%	466	100%	466
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	035	SHARE	14,726	0	0%	9,433	0%	52,851	33,855	64%	33,855	100%	33,855
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	039	TELEC	19,102	6,836	36%	20,266	34%	72,465	76,878	106%	76,878	100%	76,878
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	070	IN STA	0	0	0%	2	0%	159	27	17%	27	100%	27
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	103	CONTF	155	18	12%	117	15%	263	198	75%	198	100%	198
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	5541	CLASSIFICATIONS & (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	5541	CLASSIFICATIONS & (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	5541	CLASSIFICATIONS & (	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	5541	CLASSIFICATIONS & (	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	7141	CLASSIFICATIONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	7141	CLASSIFICATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	022	RENTS	89	14	16%	49	29%	1,318	726	55%	726	100%	726
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	024	MAINT	0	0	0%	0	0%	1,141	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	030	EQUIPI	11,208	0	0%	4,792	0%	11,208	4,792	43%	4,792	100%	4,792
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	039	TELEC	0	78	0%	78	100%	869	938	108%	938	100%	938
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	103	CONTF	0	0	0%	10	0%	115	115	100%	115	100%	115
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8233	OFFENDER RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8360	SECURITY & TRAININ	022	RENTS	382	22	6%	5	435%	1,659	22	1%	22	100%	22
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8360	SECURITY & TRAININ	030	EQUIPI	16	0	0%	5	0%	2,830	963	34%	963	100%	963
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8360	SECURITY & TRAININ	039	TELEC	0	23	0%	35	66%	1,502	421	28%	421	100%	421
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8360	SECURITY & TRAININ	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8360	SECURITY & TRAININ	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8360	SECURITY & TRAININ	070	IN STA	1,104	588	53%	1,772	33%	2,388	3,833	161%	3,833	100%	3,833
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8360	SECURITY & TRAININ	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURIT	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	022	RENTS	602	642	107%	610	105%	7,370	7,458	101%	7,458	100%	7,458
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	023	HEAT E	918	919	100%	1,831	50%	4,332	8,638	199%	8,638	100%	8,638
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	024	MAINT	-2,113	3,381	0%	2,369	143%	17,353	28,426	164%	28,426	100%	28,426
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	030	EQUIPI	5,026	0	0%	376	0%	57,995	4,342	7%	4,342	100%	4,342
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	035	SHARE	7,365	0	0%	2,520	0%	7,365	2,520	34%	2,520	100%	2,520
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	039	TELEC	946	2,467	261%	820	301%	8,685	7,530	87%	7,530	100%	7,530
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	048	CONTF	9,679	0	0%	250	0%	21,376	553	3%	553	100%	553
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	049	TRANS	225	225	100%	2,250	10%	225	2,250	1,000%	2,250	100%	2,250
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	068	REMUN	13,481	13,906	103%	14,740	94%	161,218	176,271	109%	176,271	100%	176,271
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	070	IN STA	3,569	6,769	190%	5,180	131%	25,688	37,286	145%	37,286	100%	37,286
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	103	CONTF	390	780	200%	584	133%	4,632	6,942	150%	6,942	100%	6,942
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5732	COMPUTERS IN SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAN	030	EQUIPI	0	0	0%	72	0%	0	862	0%	862	100%	862
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAN	066	EMPLC	0	1,398	0%	707	198%	0	8,480	0%	8,480	100%	8,480
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAN	070	IN STA	0	0	0%	35	0%	424	424	100%	424	100%	424
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAN	102	CONTF	0	0	0%	940	0%	11,000	11,276	103%	11,276	100%	11,276
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	021	FOOD	270,323	10,824	4%	279,159	4%	1,440,642	1,487,732	103%	1,487,732	100%	1,487,732
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	022	RENTS	40	0	0%	20	0%	480	240	50%	240	100%	240
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	024	MAINT	0	0	0%	120	0%	1,498	1,444	96%	1,444	100%	1,444
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	030	EQUIPI	35,370	0	0%	3,603	0%	57,234	5,830	10%	5,830	100%	5,830
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	039	TELEC	303	75	25%	224	34%	1,361	1,005	74%	1,005	100%	1,005
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	047	OWN F	0	0	0%	331	0%	0	3,975	0%	3,975	100%	3,975
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	048	CONTF	2,730	494	18%	3,270	15%	21,027	25,187	120%	25,187	100%	25,187
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	024	MAINT	0	53	0%	263	20%	5,788	3,158	55%	3,158	100%	3,158
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	030	EQUIPI	8,728	0	0%	9,522	0%	14,128	15,413	109%	15,413	100%	15,413
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	039	TELEC	42	22	52%	26	84%	2,517	1,564	62%	1,564	100%	1,564
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	047	OWN F	0	0	0%	472	0%	0	5,658	0%	5,658	100%	5,658
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	048	CONTF	368	65	18%	583	11%	5,112	8,102	158%	8,102	100%	8,102
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	070	IN STA	0	0	0%	13	0%	156	156	100%	156	100%	156
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	103	CONTF	0	0	0%	91	0%	1,092	1,092	100%	1,092	100%	1,092
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7108	NHSP/M - WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	022	RENTS	669	636	95%	678	94%	7,923	8,038	101%	8,038	100%	8,038
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	024	MAINT	0	478	0%	40	1,200%	3,637	478	13%	478	100%	478
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	039	TELEC	0	761	0%	938	81%	12,355	11,252	91%	11,252	100%	11,252
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	070	IN STA	0	0	0%	1,596	0%	19,151	19,151	100%	19,151	100%	19,151
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	103	CONTF	89	4,068	4,561%	1,117	364%	347	4,347	1,253%	4,347	100%	4,347
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7113	NHSP/M - ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	022	RENTS	221	1,382	626%	211	655%	7,673	7,335	96%	7,335	100%	7,335
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	024	MAINT	0	3,039	0%	642	474%	7,549	7,700	102%	7,700	100%	7,700
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	030	EQUIPI	162	0	0%	509	0%	8,238	25,890	314%	25,890	100%	25,890
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	039	TELEC	0	0	0%	1,770	0%	21,235	21,235	100%	21,235	100%	21,235
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	068	REMUN	33,153	33,267	100%	32,520	102%	433,121	424,856	98%	424,856	100%	424,856
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	070	IN STA	17,109	22,159	130%	17,142	129%	85,803	85,967	100%	85,967	100%	85,967
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	103	CONTF	0	0	0%	37	0%	440	440	100%	440	100%	440
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	242	TRANS	-1,726	0	0%	944	0%	16,611	-454	-3%	11,330	-4%	11,330
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	022	RENTS	405	388	96%	405	96%	2,952	2,952	100%	2,952	100%	2,952
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	023	HEAT E	146,466	184,924	126%	144,445	128%	2,593,675	2,557,885	99%	2,557,885	100%	2,557,885
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	024	MAINT	2,283	6,189	271%	2,763	224%	37,011	44,779	121%	44,779	100%	44,779
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	030	EQUIPI	0	0	0%	111	0%	596	1,326	223%	1,326	100%	1,326
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	039	TELEC	2,022	504	25%	830	61%	4,879	2,003	41%	2,003	100%	2,003
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	047	OWN F	-93	3,594	0%	8,772	41%	40,851	105,262	258%	105,262	100%	105,262
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	048	CONTF	11,592	16,992	147%	14,781	115%	168,082	214,330	128%	214,330	100%	214,330
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	070	IN STA	170	6,309	3,701%	160	3,947%	20,368	19,098	94%	19,098	100%	19,098
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	103	CONTF	0	0	0%	4,214	0%	50,568	50,568	100%	50,568	100%	50,568
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7875	NHSP/M - LAUNDRY	024	MAINT	0	461	0%	1,250	37%	2,071	15,004	724%	15,004	100%	15,004
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7875	NHSP/M - LAUNDRY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7875	NHSP/M - LAUNDRY	039	TELEC	0	0	0%	0	0%	136	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7875	NHSP/M - LAUNDRY	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7875	NHSP/M - LAUNDRY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	8230	NHSP/M - CHAPLAINC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	8230	NHSP/M - CHAPLAINC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3372	NH STATE PRISON FC	242	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3373	NORTHERN NH CORR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4635	STATE P	3374	NH CORRECTIONAL F	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	022	RENTS	6,528	34,019	521%	6,624	514%	378,176	383,770	101%	383,770	100%	383,770
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	023	HEAT E	3,195	1,777	56%	3,554	50%	20,973	23,331	111%	23,331	100%	23,331
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	024	MAINT	0	0	0%	3	0%	237	38	16%	38	100%	38
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	028	TRANS	2,333	2,271	97%	2,275	100%	16,306	15,904	98%	15,904	100%	15,904
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	030	EQUIPI	0	0	0%	3,207	0%	81,168	38,484	47%	38,484	100%	38,484
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	039	TELEC	7,771	9,606	124%	7,775	124%	101,865	101,921	100%	101,921	100%	101,921
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	047	OWN F	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	048	CONTF	80	63	79%	374	17%	873	4,081	467%	4,081	100%	4,081
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	068	REMUN	0	0	0%	63	0%	1,500	750	50%	750	100%	750
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	070	IN STA	9,099	16,130	177%	8,901	181%	86,684	84,795	98%	84,795	100%	84,795
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	080	OUT O	100	0	0%	0	0%	100	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	102	CONTF	4,193	4,800	114%	5,062	95%	50,186	60,593	121%	60,593	100%	60,593
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	103	CONTF	651	7,842	1,204%	660	1,188%	14,558	14,749	101%	14,749	100%	14,749
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	4106	CONCORD TRANSITIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	4106	CONCORD TRANSITIC	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	4106	CONCORD TRANSITIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	4106	CONCORD TRANSITIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	4106	CONCORD TRANSITIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	4106	CONCORD TRANSITIC	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	4106	CONCORD TRANSITIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	4106	CONCORD TRANSITIC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	022	RENTS	89	277	311%	86	321%	1,206	1,167	97%	1,167	100%	1,167
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	023	HEAT E	4,144	2,170	52%	3,611	60%	39,755	34,641	87%	34,641	100%	34,641
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	024	MAINT	0	0	0%	50	0%	1,000	600	60%	600	100%	600
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	030	EQUIPI	0	0	0%	0	0%	4,234	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	039	TELEC	0	10	0%	12	81%	250	147	59%	147	100%	147
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	047	OWN F	0	0	0%	165	0%	1,881	1,978	105%	1,978	100%	1,978
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	048	CONTF	0	313	0%	297	105%	6,517	3,563	55%	3,563	100%	3,563
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	070	IN STA	192	357	186%	174	206%	1,776	1,606	90%	1,606	100%	1,606
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	103	CONTF	0	0	0%	153	0%	1,840	1,840	100%	1,840	100%	1,840
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	021	FOOD	2,852	98,230	3,444%	2,926	3,357%	147,370	151,165	103%	151,165	100%	151,165
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	024	MAINT	0	82	0%	22	375%	264	264	100%	264	100%	264
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	039	TELEC	1	284	36,356%	1	53,506%	9,604	6,493	68%	6,493	100%	6,493
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	048	CONTF	40	0	0%	40	0%	120	120	100%	120	100%	120
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	068	REMUN	795	791	99%	994	80%	10,052	12,567	125%	12,567	100%	12,567
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	070	IN STA	0	1,773	0%	306	579%	4,012	3,672	92%	3,672	100%	3,672
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	103	CONTF	2,917	0	0%	207	0%	2,960	210	7%	210	100%	210
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	6043	COMMUNITY CORREC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	021	FOOD	0	78,232	0%	12,920	606%	151,149	155,041	103%	155,041	100%	155,041
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	022	RENTS	579	0	0%	352	0%	1,426	867	61%	867	100%	867
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	024	MAINT	0	0	0%	41	0%	0	496	0%	496	100%	496
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	047	OWN F	0	0	0%	5	0%	0	64	0%	64	100%	64
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	048	CONTF	530	246	46%	329	75%	2,049	1,273	62%	1,273	100%	1,273
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	068	REMUN	6,732	7,118	106%	6,468	110%	92,361	88,745	96%	88,745	100%	88,745
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	070	IN STA	0	91	0%	8	1,200%	75	91	122%	91	100%	91
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7106	NHSP/M - MINIMUM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	022	RENTS	232	0	0%	149	0%	1,524	979	64%	979	100%	979
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	030	EQUIPI	1,784	0	0%	402	0%	2,734	616	23%	616	100%	616
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	039	TELEC	208	10	5%	73	14%	412	144	35%	144	100%	144
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	047	OWN F	0	0	0%	114	0%	2,886	1,372	48%	1,372	100%	1,372
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	048	CONTF	781	276	35%	420	66%	5,708	3,066	54%	3,066	100%	3,066
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	070	IN STA	60	0	0%	0	0%	60	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7107	NORTH END-TRANSIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	022	RENTS	240	0	0%	230	0%	1,219	1,165	96%	1,165	100%	1,165
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	023	HEAT E	7,396	2,401	32%	6,543	37%	54,986	48,645	88%	48,645	100%	48,645
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	024	MAINT	0	0	0%	167	0%	1,324	2,006	151%	2,006	100%	2,006
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	030	EQUIPI	549	0	0%	302	0%	5,007	2,755	55%	2,755	100%	2,755
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	039	TELEC	1,374	114	8%	1,390	8%	4,265	4,315	101%	4,315	100%	4,315
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	047	OWN F	0	0	0%	345	0%	4,601	4,136	90%	4,136	100%	4,136
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	048	CONTF	40	350	875%	88	399%	3,859	8,462	219%	8,462	100%	8,462
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	070	IN STA	975	1,176	121%	1,378	85%	4,337	6,130	141%	6,130	100%	6,130
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	103	CONTF	393	0	0%	305	0%	4,467	3,467	78%	3,467	100%	3,467
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	8305	COMM CORRECTIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	8305	COMM CORRECTIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMUN	8305	COMM CORRECTIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	021	FOOD	2,198	69,459	3,161%	2,254	3,082%	92,579	94,962	103%	94,962	100%	94,962
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	022	RENTS	1,052	376	36%	672	56%	3,372	2,152	64%	2,152	100%	2,152
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	024	MAINT	399	0	0%	405	0%	1,835	1,861	101%	1,861	100%	1,861
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	030	EQUIPI	0	0	0%	482	0%	0	5,787	0%	5,787	100%	5,787
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	039	TELEC	0	0	0%	4,192	0%	49,385	50,309	102%	50,309	100%	50,309
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	047	OWN F	0	0	0%	343	0%	681	4,119	605%	4,119	100%	4,119
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	048	CONTF	372	0	0%	2,702	0%	484	3,516	727%	3,516	100%	3,516
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	068	REMUN	2,804	2,764	99%	2,553	108%	38,830	35,356	91%	35,356	100%	35,356
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	070	IN STA	0	0	0%	81	0%	973	973	100%	973	100%	973
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	101	MEDIC	0	994	0%	5,534	18%	40,217	66,403	165%	66,403	100%	66,403
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	103	CONTF	0	0	0%	194	0%	2,332	2,332	100%	2,332	100%	2,332
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	022	RENTS	187	352	188%	202	174%	1,972	2,131	108%	2,131	100%	2,131
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	030	EQUIPI	1,389	0	0%	178	0%	9,549	1,223	13%	1,223	100%	1,223
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	039	TELEC	0	0	0%	0	0%	43	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	049	TRANS	0	0	0%	1,667	0%	20,000	20,000	100%	20,000	100%	20,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	070	IN STA	0	0	0%	43	0%	511	511	100%	511	100%	511
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	101	MEDIC	412,758	1,605	0%	281,728	1%	4,879,604	3,330,580	68%	3,330,580	100%	3,330,580
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	022	RENTS	93	0	0%	82	0%	1,721	1,524	89%	1,524	100%	1,524
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	024	MAINT	0	25	0%	10	253%	893	119	13%	119	100%	119
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	030	EQUIPI	8,468	8,458	100%	4,184	202%	50,000	24,704	49%	24,704	100%	24,704
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	039	TELEC	676	1,154	171%	609	189%	12,553	11,320	90%	11,320	100%	11,320
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	070	IN STA	0	0	0%	429	0%	5,153	5,153	100%	5,153	100%	5,153

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	101	MEDIC	481,453	298,266	62%	534,696	56%	4,395,730	4,881,839	111%	4,881,839	100%	4,881,839
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	103	CONTF	2,491	1,652	66%	2,084	79%	3,194	2,672	84%	2,672	100%	2,672
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREATM	024	MAINT	0	0	0%	32	0%	220	380	173%	380	100%	380
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREATM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREATM	039	TELEC	31	0	0%	32	0%	283	289	102%	289	100%	289
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREATM	048	CONTF	144	0	0%	226	0%	144	226	158%	226	100%	226
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREATM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREATM	070	IN STA	-128	0	0%	92	0%	1,681	1,104	66%	1,104	100%	1,104
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREATM	103	CONTF	233	507	218%	233	218%	777	777	100%	777	100%	777
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREATM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	022	RENTS	546	921	169%	786	117%	3,768	5,429	144%	5,429	100%	5,429
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	024	MAINT	4,177	0	0%	14,650	0%	4,854	17,027	351%	17,027	100%	17,027
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	039	TELEC	33	23	71%	32	73%	256	250	98%	250	100%	250
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	070	IN STA	0	0	0%	3	0%	39	39	100%	39	100%	39
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	100	PRESC	186,798	253,949	136%	246,814	103%	2,328,067	3,076,049	132%	3,076,049	100%	3,076,049
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	103	CONTF	88	0	0%	88	0%	432	432	100%	432	100%	432
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICAL	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6632	MAINTENANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6632	MAINTENANCE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6632	MAINTENANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6632	MAINTENANCE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6632	MAINTENANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6632	MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6633	LAUNDRY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6634	KITCHEN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6634	KITCHEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6634	KITCHEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6634	KITCHEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6635	WAREHOUSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6635	WAREHOUSE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6635	WAREHOUSE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6635	WAREHOUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4655	FACILITY	6635	WAREHOUSE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	021	FOOD	30,230	24,676	82%	31,008	80%	129,421	132,753	103%	132,753	100%	132,753
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	022	RENTS	245,308	63,722	26%	250,655	25%	249,236	254,668	102%	254,668	100%	254,668
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	023	HEAT E	31,438	12,377	39%	26,261	47%	158,741	132,598	84%	132,598	100%	132,598
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	024	MAINT	662	2,636	398%	796	331%	6,525	7,846	120%	7,846	100%	7,846
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	030	EQUIPI	1,335	1,860	139%	452	412%	6,326	2,139	34%	2,139	100%	2,139
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	039	TELEC	0	0	0%	925	0%	10,893	11,096	102%	11,096	100%	11,096
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	047	OWN F	0	275	0%	362	76%	2,342	4,345	186%	4,345	100%	4,345
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	048	CONTF	3,701	0	0%	328	0%	18,388	1,628	9%	1,628	100%	1,628
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	068	REMUN	4,445	4,351	98%	4,056	107%	62,193	56,760	91%	56,760	100%	56,760
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	070	IN STA	1,858	0	0%	2,278	0%	8,908	10,923	123%	10,923	100%	10,923
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	102	CONTF	25,816	30,800	119%	17,244	179%	595,840	397,992	67%	397,992	100%	397,992
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	103	CONTF	0	0	0%	497	0%	5,959	5,959	100%	5,959	100%	5,959
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE P	7111	NHSP/W - PRISON FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES R	8238	LAKES REGION FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	021	FOOD	24,790	126,401	510%	25,428	497%	635,772	652,140	103%	652,140	100%	652,140
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	022	RENTS	456	1,046	230%	416	251%	6,130	5,600	91%	5,600	100%	5,600
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	023	HEAT E	118,264	79,125	67%	115,703	68%	1,181,236	1,155,656	98%	1,155,656	100%	1,155,656
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	024	MAINT	693	3,655	528%	4,941	74%	2,883	20,568	713%	20,568	100%	20,568
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	030	EQUIPI	0	2,495	0%	4,111	61%	39,588	49,329	125%	49,329	100%	49,329
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	039	TELEC	5,880	3,306	56%	7,273	45%	40,905	50,597	124%	50,597	100%	50,597

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	047	OWN F	1,361	653	48%	1,636	40%	57,296	68,890	120%	68,890	100%	68,890
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	048	CONTF	3,021	23,825	789%	2,888	825%	96,566	92,299	96%	92,299	100%	92,299
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	068	REMUN	18,057	16,811	93%	17,119	98%	230,725	218,742	95%	218,742	100%	218,742
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	070	IN STA	8,855	22,327	252%	13,133	170%	79,006	117,174	148%	117,174	100%	117,174
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	102	CONTF	3,348	0	0%	3,542	0%	36,738	38,876	106%	38,876	100%	38,876
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	103	CONTF	1,256	1,548	123%	1,256	123%	20,565	20,565	100%	20,565	100%	20,565
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN F	8250	BERLIN PRISON (NCF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	0808	CANTEEN OPERATIOI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	0808	CANTEEN OPERATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	7860	VOCATIONAL TRAININ	030	EQUIPI	17,084	0	0%	0	0%	17,084	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	7860	VOCATIONAL TRAININ	103	CONTF	17,637	8,857	50%	9,510	93%	229,337	123,663	54%	123,663	100%	123,663
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	7860	VOCATIONAL TRAININ	533	FOSTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	022	RENTS	1,066	156	15%	717	22%	2,782	1,872	67%	1,872	100%	1,872
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	030	EQUIPI	0	0	0%	0	0%	6,765	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	039	TELEC	686	34	5%	575	6%	7,984	6,701	84%	6,701	100%	6,701
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	070	IN STA	0	52	0%	103	51%	1,172	1,230	105%	1,230	100%	1,230
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	102	CONTF	1,693	165	10%	955	17%	3,507	1,979	56%	1,979	100%	1,979
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORREC	ALL OTHER				CATEGORY TOTALS			3,295,400	2,278,750	69%	3,297,970	69%	28,182,202	27,616,645	98%	27,647,272	100%	27,647,272
2017		46	CORRECTIONS D	046	CORREC	AGENCY TOTALS							9,776,882	9,030,911	92%	10,008,916	90%	111,805,995	113,828,085	102%	113,870,177	100%	113,870,177
2017	010	5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSOI	0520	EXECUTI	1001	EXECUTIVE COUNCIL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSOI	0520	EXECUTI	1001	EXECUTIVE COUNCIL	011	PERSC	6,315	6,442	102%	6,441	100%	81,167	82,791	102%	82,791	100%	82,791
2017	010	5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSOI	0520	EXECUTI	1001	EXECUTIVE COUNCIL	012	PERSC	5,380	6,315	117%	5,551	114%	69,449	71,660	103%	71,660	100%	71,660
2017	010	5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSOI	0520	EXECUTI	1001	EXECUTIVE COUNCIL	016	PERSC	900	237	26%	1,203	20%	8,208	10,979	134%	10,979	100%	10,979
2017		5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,595	12,994	103%	13,196	98%	158,824	165,431	104%	165,431	100%	165,431
2017	010	5	EXECUTIVE COU	005	EXECUT	PART TIME TEMP F	0520	EXECUTI	1001	EXECUTIVE COUNCIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	BENEFITS TOTALS	0520	EXECUTI	1001	EXECUTIVE COUNCIL	060	BENEF	2,244	2,424	108%	2,397	101%	28,505	30,456	107%	30,456	100%	30,456
2017	010	5	EXECUTIVE COU	005	EXECUT	BENEFITS TOTALS	0520	EXECUTI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	BENEFITS TOTALS	9998	ACTIVITY	9743	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			2,244	2,424	108%	2,397	101%	28,505	30,456	107%	30,456	100%	30,456
2017	010	5	EXECUTIVE COU	005	EXECUT	CURRENT EXPENS	0520	EXECUTI	0000	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	CURRENT EXPENS	0520	EXECUTI	1001	EXECUTIVE COUNCIL	020	CURRE	46	243	535%	58	421%	2,517	3,200	127%	3,200	100%	3,200
2017	010	5	EXECUTIVE COU	005	EXECUT	CURRENT EXPENS	9998	ACTIVITY	9743	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			46	243	528%	58	420%	2,517	3,200	127%	3,200	100%	3,200
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	027	TRANS	255	0	0%	536	0%	693	1,457	210%	1,457	100%	1,457
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	039	TELEC	57	50	87%	63	79%	774	850	110%	850	100%	850
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	070	IN STA	2,583	2,750	106%	2,909	95%	28,417	32,000	113%	32,000	100%	32,000
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUT	ALL OTHER				CATEGORY TOTALS			2,896	2,800	97%	3,508	80%	29,884	34,307	115%	34,307	100%	34,307
2017		5	EXECUTIVE COU	005	EXECUT	AGENCY TOTALS							17,780	18,462	104%	19,159	96%	219,730	233,393	106%	233,393	100%	233,393
2017	010	50	UNIVERSITY SYS	050	UNIVERS	FULL TIME PERSOI	5060	UNIVERS	1855	UNIVERSITY SYSTEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY SYS	050	UNIVERS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	PART TIME TEMP F	5055	NH PUBL	1060	N H PUBLIC TELEVISI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY SYS	050	UNIVERS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERS	1035	UNH - DURHAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERS	5432	UNH - DEBT SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERS	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5005	KEENE S	1020	KEENE STATE COLLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5010	PLYMOU	1032	PLYMOUTH STATE UN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5015	UNH-MAI	1090	UNH - MANCHESTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5020	GRANITE	1100	GRANITE STATE COL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5025	UNH ECO	1130	UNH - ECONOMIC DEV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5030	AGRICUL	5404	AGRICULTURAL EXPE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5035	MARINE	1039	MARINE RESEARCH &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5040	UNH COO	1190	UNH COOP EXTENSIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5050	EXTENSI	7876	EXTENSION WORK IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	5055	NH PUBL	1060	N H PUBLIC TELEVISI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS	9998	ERP GRA	9782	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY SYS	050	UNIVERS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CONSULTANTS TO	5055	NH PUBL	1060	N H PUBLIC TELEVISI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		50	UNIVERSITY SYS	050	UNIVERS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5000	UNIVERS	0005	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5000	UNIVERS	1035	UNH - DURHAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5000	UNIVERS	5432	UNH - DEBT SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5005	KEENE S	1020	KEENE STATE COLLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5010	PLYMOU	1032	PLYMOUTH STATE UN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5015	UNH-MAI	1090	UNH - MANCHESTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5020	GRANITE	1100	GRANITE STATE COL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5025	UNH ECC	1130	UNH - ECONOMIC DEV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5030	AGRICUL	5404	AGRICULTURAL EXPE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5035	MARINE	1039	MARINE RESEARCH &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5040	UNH COC	1190	UNH COOP EXTENSIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5050	EXTENSI	7876	EXTENSION WORK IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5055	NH PUBL	1060	N H PUBLIC TELEVISI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	5060	UNIVERS	1855	UNIVERSITY SYSTEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENS	9998	ERP GRA	9782	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY SYS	050	UNIVERS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5000	UNIVERS	1035	UNH - DURHAM	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5000	UNIVERS	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5000	UNIVERS	5432	UNH - DEBT SERVICE	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5000	UNIVERS	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5005	KEENE S	1020	KEENE STATE COLLE	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5005	KEENE S	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5010	PLYMOU	1032	PLYMOUTH STATE UN	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5010	PLYMOU	1032	PLYMOUTH STATE UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5015	UNH-MAI	1090	UNH - MANCHESTER	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5015	UNH-MAI	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5020	GRANITE	1100	GRANITE STATE COL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5020	GRANITE	1100	GRANITE STATE COL	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5020	GRANITE	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5025	UNH ECC	1130	UNH - ECONOMIC DEV	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5025	UNH ECC	1130	UNH - ECONOMIC DEV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5030	AGRICUL	5404	AGRICULTURAL EXPE	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5030	AGRICUL	5404	AGRICULTURAL EXPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5035	MARINE	1039	MARINE RESEARCH &	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5035	MARINE	1039	MARINE RESEARCH &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5040	UNH COC	1190	UNH COOP EXTENSIC	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5040	UNH COC	1190	UNH COOP EXTENSIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5050	EXTENSI	7876	EXTENSION WORK IN	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5050	EXTENSI	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5060	UNIVERS	1855	UNIVERSITY SYSTEM	084	UNIVEI	6,750,000	6,750,000	100%	6,750,000	100%	81,000,000	81,000,000	100%	81,000,000	100%	81,000,000
2017	010	50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER	5060	UNIVERS	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY SYS	050	UNIVERS	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%	6,750,000	100%	81,000,000	81,000,000	100%	81,000,000	100%	81,000,000
2017		50	UNIVERSITY SYS	050	UNIVERS	AGENCY TOTALS							6,750,000	6,750,000	100%	6,750,000	100%	81,000,000	81,000,000	100%	81,000,000	100%	81,000,000
2017	010	51	ACCOUNTANCY	051	ACCOUN	FULL TIME PERSOI	5100	BOARD C	2115	BOARD OF ACCOUNT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	PART TIME TEMP F	5100	BOARD C	2115	BOARD OF ACCOUNT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	BENEFITS TOTALS	5100	BOARD C	2115	BOARD OF ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	BENEFITS TOTALS	5100	BOARD C	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	BENEFITS TOTALS	9998	ERP GRA	9783	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	CONSULTANTS TO	5100	BOARD C	2115	BOARD OF ACCOUNT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	CURRENT EXPENS	5100	BOARD C	0005	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	CURRENT EXPENS	5100	BOARD C	2115	BOARD OF ACCOUNT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	CURRENT EXPENS	9998	ERP GRA	9783	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD C	2115	BOARD OF ACCOUNT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD C	2115	BOARD OF ACCOUNT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD C	2115	BOARD OF ACCOUNT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD C	2115	BOARD OF ACCOUNT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD C	2115	BOARD OF ACCOUNT	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD C	2115	BOARD OF ACCOUNT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY	051	ACCOUN	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE (	3280	TEACHER QUALITY E	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE (	6001	COMMISSIONER	010	PERSC	3,866	4,716	122%	5,038	94%	52,078	67,867	130%	67,867	100%	67,867
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE (	6001	COMMISSIONER	011	PERSC	9,397	7,212	77%	9,276	78%	120,780	119,218	99%	119,218	100%	119,218
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE (	6001	COMMISSIONER	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	010	PERSC	15,435	20,122	130%	15,786	127%	165,153	168,913	102%	168,913	100%	168,913
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE (	6165	UNEMPLOYMENT CO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE (	8062	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	1207	HUMAN RESOURCES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	2022	GOVERNANCE	010	PERSC	15,236	16,032	105%	19,943	80%	155,854	204,014	131%	204,014	100%	204,014
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	2022	GOVERNANCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	4275	OIT STATE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	6002	BUSINESS MANAGEM	010	PERSC	28,066	32,140	115%	27,209	118%	360,538	349,535	97%	349,535	100%	349,535
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	6002	BUSINESS MANAGEM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	6003	DEPUTY COMMISSION	010	PERSC	16,131	14,701	91%	18,139	81%	201,704	226,816	112%	226,816	100%	226,816
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	6003	DEPUTY COMMISSION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	6003	DEPUTY COMMISSION	012	PERSC	8,690	8,863	102%	8,723	102%	113,529	113,969	100%	113,969	100%	113,969
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE (	6003	DEPUTY COMMISSION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5610	FINANCI/	6019	OTHER STATE AID	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5615	COURT (	4101	COURT ORDERED PL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2503	INSTRUCTIONAL SUP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2506	STATE PROF DEVELO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2508	PROJECT AWARE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2509	TITLE I COMPENSATO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2510	TITLE II-A PROF DEVE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2512	TITLE I-C MIGRANT E	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2516	TITLE III ENGLISH LE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2519	TITLE IV-B 21st CENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2525	TEEN E3 GRANT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2526	PROGRAM SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	2533	NAEP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3260	CURRICULUM AND AS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3260	CURRICULUM AND AS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3260	CURRICULUM AND AS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3277	21ST CENTURY GRAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3277	21ST CENTURY GRAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3279	MATH/SCIENCE PART	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3279	MATH/SCIENCE PART	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3279	MATH/SCIENCE PART	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	5060	SYSTEM OF CARE GR	059	TEMP I	0	0	0%	7,922	0%	0	0	0%	95,062	0%	95,062
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6401	INSTRUCTION - STAT	010	PERSC	4,425	4,514	102%	4,656	97%	55,133	58,012	105%	58,012	100%	58,012
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6401	INSTRUCTION - STAT	011	PERSC	7,544	7,695	102%	7,692	100%	97,000	98,904	102%	98,904	100%	98,904
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6401	INSTRUCTION - STAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6421	NAEP STATE COORD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6421	NAEP STATE COORD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6422	STATE ASSESSMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6422	STATE ASSESSMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6422	STATE ASSESSMENT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6424	CHARTER SCH FEDER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6424	CHARTER SCH FEDER	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	7534	NH SCHOLARS PROG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5621	ASSESSI	4967	ASSESSMENT-STATE	010	PERSC	21,367	28,722	134%	23,794	121%	350,335	390,123	111%	390,123	100%	390,123
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5621	ASSESSI	4985	NAEP STATE COORD	010	PERSC	6,068	5,321	88%	6,188	86%	77,978	78,678	101%	79,528	99%	79,528
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5621	ASSESSI	4993	STATE ASSESSMENT	010	PERSC	24,153	34,653	143%	26,957	129%	366,995	363,788	99%	409,592	89%	409,592
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	2184	SPECIAL EDUCATION	010	PERSC	8,946	11,882	133%	10,303	115%	107,519	123,638	115%	123,825	100%	123,825
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	2184	SPECIAL EDUCATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4107	STATE IMPROVE PLA	010	PERSC	5,616	5,781	103%	11,041	52%	71,894	74,568	104%	141,346	53%	141,346
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4107	STATE IMPROVE PLA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4107	STATE IMPROVE PLA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4108	STATE DROPOUT GR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4110	SPECIAL EDUCATION	010	PERSC	72,340	88,152	122%	79,990	110%	914,022	1,009,653	110%	1,010,675	100%	1,010,675
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4110	SPECIAL EDUCATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4110	SPECIAL EDUCATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	059	TEMP	6,806	7,053	104%	9,344	75%	64,874	89,018	137%	89,068	100%	89,068
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	8894	SAMHSA (SUBST ABU	010	PERSC	12,261	12,912	105%	22,185	58%	91,720	165,853	181%	165,959	100%	165,959
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	8894	SAMHSA (SUBST ABU	059	TEMP	4,064	4,146	102%	6,305	66%	80,057	53,279	67%	124,213	43%	124,213
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	1131	SCHOOL IMPROVEME	010	PERSC	5,498	5,609	102%	4,303	130%	92,601	72,378	78%	72,478	100%	72,478
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	1131	SCHOOL IMPROVEME	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	2183	TITLE II PROF DEVEL	010	PERSC	5,151	5,147	100%	5,815	89%	112,881	66,140	59%	127,434	52%	127,434
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	2183	TITLE II PROF DEVEL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3095	DRUG FREE SCHOOL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3261	COMPENSATORY EDU	010	PERSC	45,114	11,567	26%	43,747	26%	574,544	556,999	97%	557,127	100%	557,127
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3261	COMPENSATORY EDU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3266	MIGRANT EDUCATION	010	PERSC	9,684	9,515	98%	10,062	95%	119,131	123,771	104%	123,771	100%	123,771
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3266	MIGRANT EDUCATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3274	READING EXCELLENC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3274	READING EXCELLENC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3274	READING EXCELLENC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	5089	TEEN E3 GRANT	059	TEMP	3,891	4,146	107%	53,116	8%	5,837	51,269	878%	79,674	64%	79,674
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	6101	TITLE II D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	6108	E-LEARNING FOR EDU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	6114	BILINGUAL EDUCATIC	010	PERSC	6,672	4,146	62%	6,277	66%	80,025	75,289	94%	75,289	100%	75,289
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	6114	BILINGUAL EDUCATIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	7538	21ST CENTURY TITLE	010	PERSC	5,498	5,369	98%	10,301	52%	70,958	71,765	101%	132,959	54%	132,959
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	7540	MATH/SCIENCE PART	010	PERSC	4,623	4,923	106%	4,722	104%	60,496	61,749	102%	61,785	100%	61,785
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	2530	EDUCATION CREDEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	2531	ASSESSMENT - STAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	2534	ASSESSMENT - FEDE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	4000	PROGRAM SUPPORT-	010	PERSC	30,637	10,221	33%	33,495	31%	472,025	516,063	109%	516,063	100%	516,063
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	4000	PROGRAM SUPPORT-	011	PERSC	7,544	7,695	102%	6,604	117%	112,981	98,904	88%	98,904	100%	98,904
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	4000	PROGRAM SUPPORT-	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	6156	LONGITUDINAL DATA	010	PERSC	17,414	21,585	124%	3,720	580%	224,648	47,991	21%	47,991	100%	47,991
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	6156	LONGITUDINAL DATA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	6156	LONGITUDINAL DATA	059	TEMP	0	0	0%	0	0%	29,779	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	7104	HARRIET L. HUNTRES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	7104	HARRIET L. HUNTRES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5640	FOOD AN	3002	PROGRAM SERVICES	010	PERSC	20,777	25,347	122%	22,017	115%	279,411	296,093	106%	296,093	100%	296,093
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5640	FOOD AN	3002	PROGRAM SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5640	FOOD AN	3002	PROGRAM SERVICES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5640	FOOD AN	3004	SCHOOL NUTRITION -	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5645	CERTIFIC	6094	DRIVER EDUCATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5645	CERTIFIC	6204	EDUCATION CREDEN	010	PERSC	30,197	28,928	96%	30,826	94%	426,457	435,160	102%	435,353	100%	435,353
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5645	CERTIFIC	6204	EDUCATION CREDEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2535	ADULT EDUCATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2537	PROGRAM ADMINISTI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2538	FIELD PROGRAMS-MA	010	PERSC	0	-113	0%	0	0%	0	-113	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2544	BLIND PROGRAM-STA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2549	INDEPENDENT SERVI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2550	DISABILITY DETERMIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2996	CAREER SCHOOL LIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2996	CAREER SCHOOL LIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4082	CAREER TECH - ADUL	010	PERSC	3,281	3,633	111%	3,524	103%	42,163	45,287	107%	45,287	100%	45,287
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4082	CAREER TECH - ADUL	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4082	CAREER TECH - ADUL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4095	YOUTH TITLE I	010	PERSC	10,691	15,836	148%	13,227	120%	138,891	171,851	124%	171,851	100%	171,851
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4095	YOUTH TITLE I	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6030	VOCATIONAL EDUCA	010	PERSC	19,406	15,900	82%	18,996	84%	273,677	267,897	98%	267,897	100%	267,897
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6030	VOCATIONAL EDUCA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6032	CTE VOC ED - PERKIN	010	PERSC	22,496	24,212	108%	29,486	82%	228,787	299,878	131%	299,878	100%	299,878
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6032	CTE VOC ED - PERKIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6034	PACE/WORKFORCE I	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5655	VOCATIC	4020	FIELD PROGRAMS-MA	010	PERSC	240,002	242,416	101%	272,282	89%	2,984,852	3,143,090	105%	3,386,313	93%	3,386,313
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5655	VOCATIC	4020	FIELD PROGRAMS-MA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5655	VOCATIC	4020	FIELD PROGRAMS-MA	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5655	VOCATIC	4020	FIELD PROGRAMS-MA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5655	VOCATIC	4030	BLIND PROGRAM-STA	010	PERSC	9,363	11,627	124%	9,789	119%	142,801	149,300	105%	149,300	100%	149,300
2017	010	56	EDUCATION DEF	056	EDUCAT	FULL TIME PERSO	5655	VOCATIC	4030	BLIND PROGRAM-STA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4031	VENDING STANDS	010	PERSO	12,483	11,664	93%	11,662	100%	174,480	163,001	93%	163,001	100%	163,001
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4031	VENDING STANDS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4033	BLIND PROGRAM-FED	010	PERSO	15,879	16,539	104%	16,520	100%	205,173	213,461	104%	213,461	100%	213,461
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4033	BLIND PROGRAM-FED	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4040	DISABILITY DETERMIN	010	PERSO	151,803	145,938	96%	154,178	95%	1,972,642	2,003,498	102%	2,003,498	100%	2,003,498
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4040	DISABILITY DETERMIN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4040	DISABILITY DETERMIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4050	SOCIAL SECURITY TR	010	PERSO	0	0	0%	0	0%	52,534	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4050	SOCIAL SECURITY TR	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4080	PROGRAM ADMINISTR	010	PERSO	53,451	57,900	108%	55,865	104%	721,524	754,109	105%	754,109	100%	754,109
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4080	PROGRAM ADMINISTR	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4080	PROGRAM ADMINISTR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4081	IN-SERVICE TRAINING	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4092	INDEPENDENT SERVI	010	PERSO	4,623	4,716	102%	4,713	100%	61,213	62,411	102%	62,411	100%	62,411
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4092	INDEPENDENT SERVI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	4097	TANF	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	6485	INDEPENDENT SERVI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	6485	INDEPENDENT SERVI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATIO	6525	VOCATIONAL REHAB-	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5660	ADULT E	6417	INST/SERV/HHS BASI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5660	ADULT E	7004	ADULT EDUCATION	010	PERSO	13,864	14,556	105%	15,716	93%	161,261	182,802	113%	182,802	100%	182,802
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5660	ADULT E	7004	ADULT EDUCATION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1859	CAREER SCHOOL LIC	010	PERSO	6,602	6,872	104%	9,719	71%	51,858	76,284	147%	76,344	100%	76,344
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1860	VETERANS EDUCATIO	010	PERSO	4,341	1,191	27%	3,937	30%	79,784	72,357	91%	72,357	100%	72,357
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1860	VETERANS EDUCATIO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1861	ACCESS CHALLENGE	010	PERSO	0	0	0%	0	0%	8,404	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1861	ACCESS CHALLENGE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1861	ACCESS CHALLENGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1864	SCHOLARSHIPS FOR	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1865	NEW ENGLAND BOAR	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	6777	ADMINISTRATION FEE	010	PERSO	2,582	2,726	106%	15,113	18%	9,035	50,756	562%	52,896	96%	52,896
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	8679	HIGHER EDUCATION	010	PERSO	8,514	8,877	104%	8,313	107%	99,714	97,361	98%	97,361	100%	97,361
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	8679	HIGHER EDUCATION	011	PERSO	6,533	6,664	102%	6,664	100%	83,973	85,652	102%	85,652	100%	85,652
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	8679	HIGHER EDUCATION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5699	ARRA ST	0806	ARRA - TITLE I PRT A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5699	ARRA ST	0807	ARRA ED TECH STAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5699	ARRA ST	0810	EDUC FOR DISADVAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5699	ARRA ST	0884	ARRA - WIA YOUTH S	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,049,017	1,049,966	100%	1,205,196	87%	13,601,703	14,068,299	103%	14,745,977	95%	14,745,977
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5600	OFFICE (	6001	COMMISSIONER	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5605	OFFICE (	6002	BUSINESS MANAGEM	050	PERSO	1,329	587	44%	1,079	54%	15,732	12,768	81%	12,768	100%	12,768
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	2502	E-LEARNING FOR EDU	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	2509	TITLE I COMPENSATO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	2510	TITLE II-A PROF DEVE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	2518	TITLE IV-A 21st CENT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	2519	TITLE IV-B 21st CENT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	2526	PROGRAM SERVICES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	5060	SYSTEM OF CARE GR	050	PERSO	0	0	0%	6,645	0%	0	0	0%	79,743	0%	79,743
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	5067	ADVANCED ASSESSM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	6401	INSTRUCTION - STAT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	6422	STATE ASSESSMENT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5620	DIV OF E	6424	CHARTER SCH FEDER	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5625	SPECIAL	4110	SPECIAL EDUCATION	050	PERSO	4,160	5,088	122%	3,876	131%	123,477	95,456	77%	115,052	83%	115,052
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5625	SPECIAL	5999	PROJECT AWARE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5625	SPECIAL	7019	CEEDAR GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5625	SPECIAL	8894	SAMHSA (SUBST ABU	050	PERSO	0	0	0%	1,165	0%	29,891	0	0%	13,982	0%	13,982
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5630	INTEGRA	2183	TITLE II PROF DEVEL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5630	INTEGRA	3095	DRUG FREE SCHOOL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5630	INTEGRA	3261	COMPENSATORY EDU	050	PERSO	3,003	2,763	92%	4,845	57%	36,165	41,085	114%	58,353	70%	58,353
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5630	INTEGRA	3266	MIGRANT EDUCATION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5630	INTEGRA	3274	READING EXCELLENC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5635	PROGRA	2530	EDUCATION CREDEN	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5635	PROGRA	2531	ASSESSMENT - STAT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5635	PROGRA	2534	ASSESSMENT - FEDE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5635	PROGRA	4000	PROGRAM SUPPORT-	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5635	PROGRA	6145	COMMON CORE DATA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5635	PROGRA	6156	LONGITUDINAL DATA	050	PERSO	0	0	0%	0	0%	64,678	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5640	FOOD AN	3002	PROGRAM SERVICES	050	PERSO	927	0	0%	941	0%	22,549	22,880	101%	22,880	100%	22,880
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5640	FOOD AN	3004	SCHOOL NUTRITION -	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5645	CERTIFIC	6204	EDUCATION CREDEN	050	PERSO	7,817	7,707	99%	12,289	63%	56,987	89,588	157%	89,589	100%	89,589
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	2535	ADULT EDUCATION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	2538	FIELD PROGRAMS-MA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	2542	INDEPENDENT SERVI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	2549	INDEPENDENT SERVI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	2550	DISABILITY DETERMIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	2996	CAREER SCHOOL LIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	4095	YOUTH TITLE I	050	PERSC	989	390	39%	292	134%	12,822	3,784	30%	3,784	100%	3,784
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	6031	APPRENTICESHIP TR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5650	CAREER	6032	CTE VOC ED - PERKIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5655	VOCATIC	4020	FIELD PROGRAMS-MA	050	PERSC	8,128	8,053	99%	14,926	54%	104,707	104,595	100%	192,280	54%	192,280
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5655	VOCATIC	4040	DISABILITY DETERMIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5655	VOCATIC	4050	SOCIAL SECURITY TF	050	PERSC	0	0	0%	0	0%	13,798	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5655	VOCATIC	4080	PROGRAM ADMINISTI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5655	VOCATIC	4092	INDEPENDENT SERVI	050	PERSC	1,849	0	0%	0	0%	25,388	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5655	VOCATIC	4097	TANF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5655	VOCATIC	6485	INDEPENDENT SERVI	050	PERSC	188	400	213%	236	169%	537	674	126%	674	100%	674
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5660	ADULT E	6417	INST/SERV/HHS BASI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5660	ADULT E	7004	ADULT EDUCATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5665	HIGHER	1859	CAREER SCHOOL LIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5665	HIGHER	1860	VETERANS EDUCATIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5665	HIGHER	1868	CLOSED SCHOOL TR/	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5665	HIGHER	6777	ADMINISTRATION FEE	050	PERSC	0	328	0%	2,077	16%	18,517	1,113	6%	24,926	4%	24,926
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5699	ARRA ST	0806	ARRA - TITLE I PRT A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5699	ARRA ST	0807	ARRA ED TECH STAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP F	5699	ARRA ST	0884	ARRA - WIA YOUTH S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			28,390	25,315	89%	48,371	52%	525,247	371,945	71%	614,032	61%	614,032
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5605	OFFICE (	1207	HUMAN RESOURCES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5605	OFFICE (	6002	BUSINESS MANAGEM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5620	DIV OF E	3260	CURRICULUM AND AS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5620	DIV OF E	3277	21ST CENTURY GRAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5620	DIV OF E	3279	MATH/SCIENCE PART	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5620	DIV OF E	6422	STATE ASSESSMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5625	SPECIAL	4110	SPECIAL EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5625	SPECIAL	5999	PROJECT AWARE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5630	INTEGRA	2183	TITLE II PROF DEVEL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5630	INTEGRA	3095	DRUG FREE SCHOOL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5630	INTEGRA	3261	COMPENSATORY EDU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5630	INTEGRA	3266	MIGRANT EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5630	INTEGRA	3274	READING EXCELLENC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5630	INTEGRA	6114	BILINGUAL EDUCATIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5635	PROGRA	2530	EDUCATION CREDEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5635	PROGRA	6145	COMMON CORE DATA	018	OVERT	0	0	0%	172	0%	0	0	0%	2,060	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5635	PROGRA	6156	LONGITUDINAL DATA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5635	PROGRA	7104	HARRIET L. HUNTRES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5645	CERTIFIC	6204	EDUCATION CREDEN	018	OVERT	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5650	CAREER	2535	ADULT EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5650	CAREER	2538	FIELD PROGRAMS-MA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5650	CAREER	2550	DISABILITY DETERMIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5650	CAREER	6032	CTE VOC ED - PERKIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5655	VOCATIC	4020	FIELD PROGRAMS-MA	018	OVERT	0	0	0%	667	0%	414	0	0%	8,000	0%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5655	VOCATIC	4040	DISABILITY DETERMIN	018	OVERT	1,308	0	0%	838	0%	10,380	6,647	64%	6,647	100%	6,647
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5660	ADULT E	6417	INST/SERV/HHS BASI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS	5660	ADULT E	7004	ADULT EDUCATION	018	OVERT	0	141	0%	46	309%	627	548	87%	548	100%	548
2017		56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS				CATEGORY TOTALS			1,308	141	11%	2,138	7%	11,422	7,195	63%	22,255	32%	22,255
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	1136	ENHANCED ASSESSM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	3272	CHRISTA MCAULIFFE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	3280	TEACHER QUALITY E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	4109	STATE PERSONNEL D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	4133	COMP SCHOOL REFO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	4134	LITERACY INITIATIVES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	6001	COMMISSIONER	060	BENEF	3,885	6,540	168%	5,125	128%	50,052	66,030	132%	66,030	100%	66,030
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	060	BENEF	5,537	6,612	119%	5,398	122%	68,207	66,494	97%	66,494	100%	66,494
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	6165	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	6425	ENHANCED ASSESSM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	7550	ADEQUATE EDUCATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	8062	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE (	1207	HUMAN RESOURCES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE (	2022	GOVERNANCE	060	BENEF	6,072	6,405	105%	9,606	67%	51,376	81,280	158%	81,280	100%	81,280
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE (	4132	TEACHER OF THE YE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE (	4275	OIT STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE (	6002	BUSINESS MANAGEM	060	BENEF	9,454	13,356	141%	8,301	161%	183,303	160,943	88%	160,943	100%	160,943
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE (	6003	DEPUTY COMMISSION	060	BENEF	11,713	9,980	85%	16,721	60%	110,797	158,171	143%	158,171	100%	158,171
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE (	6018	AUDIT PAYMENTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE (	6530	PRINTING REVOLVIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5610	FINANCI	4060	NATIONAL FOREST L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5610	FINANCI	6019	OTHER STATE AID	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5615	COURT (	4101	COURT ORDERED PL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2502	E-LEARNING FOR EDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2503	INSTRUCTIONAL SUP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2506	STATE PROF DEVELO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2508	PROJECT AWARE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2509	TITLE I COMPENSATO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2510	TITLE II-A PROF DEVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2512	TITLE I-C MIGRANT E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2516	TITLE III ENGLISH LE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2518	TITLE IV-A 21st CENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2519	TITLE IV-B 21st CENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2525	TEEN E3 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2526	PROGRAM SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	2533	NAEP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3260	CURRICULUM AND AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3273	ADVANCED PLACEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3277	21ST CENTURY GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3279	MATH/SCIENCE PART	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	4112	SCHOOL BASED SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	5060	SYSTEM OF CARE GR	060	BENEF	0	0	0%	4,821	0%	0	0	0%	57,857	0%	57,857
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	5067	ADVANCED ASSESSM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	5406	PARENTS AS TEACHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6013	ROBERT C. BYRD SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6401	INSTRUCTION - STAT	060	BENEF	4,239	4,377	103%	4,420	99%	53,666	55,960	104%	55,960	100%	55,960
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6421	NAEP STATE COORD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6422	STATE ASSESSMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6424	CHARTER SCH FEDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	7534	NH SCHOLARS PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5621	ASSESS	4967	ASSESSMENT-STATE	060	BENEF	12,262	16,567	135%	19,364	86%	139,053	219,588	158%	219,588	100%	219,588
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5621	ASSESS	4985	NAEP STATE COORD	060	BENEF	2,706	747	28%	3,243	23%	39,320	33,826	86%	47,125	72%	47,125
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5621	ASSESS	4993	STATE ASSESSMENT	060	BENEF	9,984	15,503	155%	13,186	118%	154,232	154,108	100%	203,692	76%	203,692
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	2184	SPECIAL EDUCATION	060	BENEF	3,619	5,859	162%	4,117	142%	44,618	50,669	114%	50,758	100%	50,758
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	4107	STATE IMPROVE PLA	060	BENEF	2,710	2,848	105%	4,285	66%	34,243	36,140	106%	54,143	67%	54,143
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	4108	STATE DROPOUT GR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	4110	SPECIAL EDUCATION	060	BENEF	37,286	49,493	133%	44,642	111%	442,957	530,258	120%	530,339	100%	530,339
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	5999	PROJECT AWARE	060	BENEF	3,215	3,338	104%	4,101	81%	35,536	42,274	119%	45,324	93%	45,324
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	7019	CEEDAR GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	8894	SAMHSA (SUBST ABU	060	BENEF	10,353	10,865	105%	13,626	80%	105,164	138,307	132%	138,411	100%	138,411
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	1131	SCHOOL IMPROVEME	060	BENEF	2,587	2,691	104%	3,062	88%	38,079	34,348	90%	45,061	76%	45,061
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	2183	TITLE II PROF DEVEL	060	BENEF	2,287	2,313	101%	2,017	115%	51,460	29,524	57%	45,379	65%	45,379
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3095	DRUG FREE SCHOOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3261	COMPENSATORY EDU	060	BENEF	23,841	6,812	29%	22,238	31%	298,630	278,435	93%	278,542	100%	278,542
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3265	INNOVATIVE INSTRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3266	MIGRANT EDUCATION	060	BENEF	5,872	6,041	103%	6,180	98%	73,341	77,178	105%	77,178	100%	77,178
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3267	EVEN START	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3268	MIGRANT EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3270	HOMELESS EDUCATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3274	READING EXCELLENC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3278	RURAL AND LOW INC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	5089	TEEN E3 GRANT	060	BENEF	2,258	2,112	94%	48,506	4%	2,378	26,456	1,112%	51,098	52%	51,098
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	6101	TITLE II D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	6108	E-LEARNING FOR EDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	6114	BILINGUAL EDUCATI	060	BENEF	5,695	3,368	59%	5,401	62%	66,431	63,004	95%	63,004	100%	63,004
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	7538	21ST CENTURY TITLE	060	BENEF	2,595	2,352	91%	4,966	47%	32,939	29,326	89%	63,029	47%	63,029
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	7540	MATH/SCIENCE PART	060	BENEF	1,537	1,630	106%	1,618	101%	19,849	20,528	103%	20,891	98%	20,891
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	2168	TEACHERS COMPETE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	2530	EDUCATION CREDEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	2531	ASSESSMENT - STAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	2534	ASSESSMENT - FEDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	4000	PROGRAM SUPPORT-	060	BENEF	17,467	9,674	55%	20,154	48%	235,592	271,844	115%	271,844	100%	271,844
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	6029	DRUG FREE SCHOOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	6050	NH BUILDING AUTHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	6145	COMMON CORE DATA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	6156	LONGITUDINAL DATA	060	BENEF	8,563	10,972	128%	1,878	584%	120,932	26,525	22%	26,525	100%	26,525
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	7104	HARRIET L. HUNTRES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	7105	HATTIE E.F. LIVESEY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5640	FOOD AN	3002	PROGRAM SERVICES	060	BENEF	14,038	15,411	110%	15,240	101%	179,431	194,798	109%	194,798	100%	194,798

2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5640	FOOD AN	3004	SCHOOL NUTRITION -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5640	FOOD AN	3941	SUMMER FOOD SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5640	FOOD AN	3949	CHILD AND ADULT FC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5645	CERTIFIC	6094	DRIVER EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5645	CERTIFIC	6104	TROOPS TO TEACHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5645	CERTIFIC	6105	DRIVER ED TEACHER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5645	CERTIFIC	6204	EDUCATION CREDEN	060	BENEF	13,816	16,027	116%	15,601	103%	187,001	210,994	113%	211,162	100%	211,162
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2535	ADULT EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2537	PROGRAM ADMINISTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2538	FIELD PROGRAMS-MA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2542	INDEPENDENT SERVI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2544	BLIND PROGRAM-STA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2549	INDEPENDENT SERVI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2550	DISABILITY DETERMIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2996	CAREER SCHOOL LIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	4082	CAREER TECH - ADUL	060	BENEF	2,618	2,795	107%	2,782	100%	33,196	35,272	106%	35,272	100%	35,272
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	4095	YOUTH TITLE I	060	BENEF	3,489	6,828	196%	5,101	134%	44,534	65,108	146%	65,108	100%	65,108
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6030	VOCATIONAL EDUCA	060	BENEF	9,772	8,590	88%	9,768	88%	129,952	129,894	100%	129,894	100%	129,894
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6031	APPRENTICESHIP TR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6032	CTE VOC ED - PERKIN	060	BENEF	6,368	8,037	126%	7,940	101%	80,666	100,592	125%	100,592	100%	100,592
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6034	PACE/WORKFORCE I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6039	ACADEMIC PERFORM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6041	HIGH SCHOOL VISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4020	FIELD PROGRAMS-MA	060	BENEF	127,588	141,905	111%	158,799	89%	1,600,856	1,807,834	113%	1,992,465	91%	1,992,465
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4029	ST SUPPORTED EMPI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4030	BLIND PROGRAM-STA	060	BENEF	3,111	4,264	137%	2,658	160%	62,998	53,833	85%	53,833	100%	53,833
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4031	VENDING STANDS	060	BENEF	8,829	9,016	102%	10,353	87%	102,595	120,308	117%	120,308	100%	120,308
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4033	BLIND PROGRAM-FED	060	BENEF	9,074	9,497	105%	9,615	99%	114,479	121,298	106%	121,298	100%	121,298
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4038	SELF EMPLOYMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4040	DISABILITY DETERMIN	060	BENEF	81,047	84,030	104%	86,628	97%	1,019,734	1,089,954	107%	1,089,954	100%	1,089,954
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4050	SOCIAL SECURITY TF	060	BENEF	0	0	0%	0	0%	30,403	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4080	PROGRAM ADMINISTI	060	BENEF	27,669	31,134	113%	31,884	98%	347,235	400,140	115%	400,140	100%	400,140
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4081	IN-SERVICE TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4092	INDEPENDENT SERVI	060	BENEF	1,681	1,591	95%	1,584	100%	21,958	20,691	94%	20,691	100%	20,691
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4097	TANF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	4131	INTERPRETER CERTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	6210	JOHN NESMITH FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	6485	INDEPENDENT SERVI	060	BENEF	145	299	206%	174	172%	427	511	120%	511	100%	511
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	6520	VENDING STANDS-SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5655	VOCATIC	6525	VOCATIONAL REHAB-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5660	ADULT E	6417	INST/SERV/HHS BASI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5660	ADULT E	7004	ADULT EDUCATION	060	BENEF	3,750	3,970	106%	4,303	92%	43,803	50,254	115%	50,254	100%	50,254
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	1859	CAREER SCHOOL LIC	060	BENEF	3,406	4,434	130%	5,430	82%	22,585	32,919	146%	36,004	91%	36,004
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	1860	VETERANS EDUCATIC	060	BENEF	3,321	500	15%	2,862	17%	55,933	48,193	86%	48,193	100%	48,193
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	1861	ACCESS CHALLENGE	060	BENEF	0	0	0%	0	0%	6,922	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	1868	CLOSED SCHOOL TR/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	6777	ADMINISTRATION FEE	060	BENEF	1,731	2,335	135%	9,159	25%	7,637	38,643	506%	40,403	96%	40,403
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	8679	HIGHER EDUCATION (	060	BENEF	6,037	5,861	97%	5,635	104%	69,596	64,958	93%	64,958	100%	64,958
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0806	ARRA - TITLE I PRT A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0807	ARRA ED TECH STAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0810	EDUC FOR DISADVAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0811	ARRA - EDUCATION F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0814	ARRA - PRT B SEC 61	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0815	ARRA - PRT B SEC 61	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0822	ARRA - FOOD & NUTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0884	ARRA - WIA YOUTH S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	9998	ERP GRA	9784	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE (	7550	ADEQUATE EDUCATI(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEF	056	EDUCAT	BENEFITS TOTALS				CATEGORY TOTALS			523,229	556,981	106%	662,491	84%	6,614,096	7,237,407	109%	7,654,503	95%	7,654,503
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5600	OFFICE (	3280	TEACHER QUALITY E	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5600	OFFICE (	6165	UNEMPLOYMENT CO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5605	OFFICE (	2022	GOVERNANCE	046	CONSU	775	1,884	243%	839	225%	27,164	29,391	108%	29,391	100%	29,391
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	2506	STATE PROF DEVELC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	2518	TITLE IV-A 21st CENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	2526	PROGRAM SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	2527	SCHOOL NUTRITION -	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	2528	CHILD AND ADULT FC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	2529	SUMMER FOOD SERV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	3277	21ST CENTURY GRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	5067	ADVANCED ASSESSM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	6401	INSTRUCTION - STAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	6422	STATE ASSESSMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	6424	CHARTER SCH FEDEI	046	CONSU	0	0	0%	288	0%	325	0	0%	3,450	0%	3,450
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5621	ASSESSI	4993	STATE ASSESSMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	2184	SPECIAL EDUCATION	046	CONSU	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	4107	STATE IMPROVE PLA	046	CONSU	0	0	0%	2,333	0%	4,256	2,250	53%	27,994	8%	27,994
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	4110	SPECIAL EDUCATION	046	CONSU	852	1,534	180%	2,406	64%	15,765	20,318	129%	44,500	46%	44,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	5999	PROJECT AWARE	046	CONSU	0	0	0%	0	0%	0	0	0%	5	0%	5
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	7019	CEEDAR GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	1131	SCHOOL IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	2183	TITLE II PROF DEVEL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3095	DRUG FREE SCHOOL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3261	COMPENSATORY EDU	046	CONSU	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3266	MIGRANT EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3267	EVEN START	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3268	MIGRANT EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3270	HOMELESS EDUCATI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3274	READING EXCELLENC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	6114	BILINGUAL EDUCATI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	7538	21ST CENTURY TITLE	046	CONSU	0	0	0%	475	0%	0	0	0%	5,700	0%	5,700
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	2168	TEACHERS COMPETE	046	CONSU	0	0	0%	0	0%	6,300	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	2530	EDUCATION CREDEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	4000	PROGRAM SUPPORT-	046	CONSU	0	0	0%	21	0%	800	250	31%	250	100%	250
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	6145	COMMON CORE DATA	046	CONSU	0	0	0%	3,333	0%	0	0	0%	40,000	0%	40,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	6156	LONGITUDINAL DATA	046	CONSU	0	0	0%	11,042	0%	487,272	132,500	27%	132,500	100%	132,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5640	FOOD AN	3002	PROGRAM SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5640	FOOD AN	3004	SCHOOL NUTRITION -	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5640	FOOD AN	3941	SUMMER FOOD SERV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5640	FOOD AN	3949	CHILD AND ADULT FC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5645	CERTIFI	6104	TROOPS TO TEACHE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5645	CERTIFI	6105	DRIVER ED TEACHER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5645	CERTIFI	6204	EDUCATION CREDEN	046	CONSU	1,900	0	0%	3,663	0%	52,813	16,990	32%	101,818	17%	101,818
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	2538	FIELD PROGRAMS-MA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	2550	DISABILITY DETERMIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	2996	CAREER SCHOOL LIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	6032	CTE VOC ED - PERKIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	6034	PACE/WORKFORCE I	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	6039	ACADEMIC PERFORM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIC	4020	FIELD PROGRAMS-MA	046	CONSU	0	0	0%	6,250	0%	1,415	0	0%	75,000	0%	75,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIC	4031	VENDING STANDS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIC	4040	DISABILITY DETERMIN	046	CONSU	33,357	59,505	178%	35,612	167%	627,928	670,368	107%	670,368	100%	670,368
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIC	4097	TANF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIC	4131	INTERPRETER CERTI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5660	ADULT E	7004	ADULT EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5665	HIGHER	1859	CAREER SCHOOL LIC	046	CONSU	0	0	0%	3	0%	0	0	0%	30	0%	30
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5665	HIGHER	6777	ADMINISTRATION FEE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5699	ARRA ST	0806	ARRA - TITLE I PRT A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5699	ARRA ST	0807	ARRA ED TECH STAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5699	ARRA ST	0810	EDUC FOR DISADVAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TOTALS				CATEGORY TOTALS			36,884	62,922	171%	66,930	94%	1,224,037	872,067	71%	1,139,006	77%	1,139,006
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	0005	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	1136	ENHANCED ASSESSM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	3272	CHRISTA MCAULIFFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	3280	TEACHER QUALITY E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	4109	STATE PERSONNEL D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	4133	COMP SCHOOL REFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	4134	LITERACY INITIATIVES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	6001	COMMISSIONER	020	CURRE	371	0	0%	364	0%	9,741	9,554	98%	9,554	100%	9,554
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	020	CURRE	0	304	0%	115	266%	1,722	1,376	80%	1,376	100%	1,376
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	6165	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	6425	ENHANCED ASSESSM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	7550	ADEQUATE EDUCATI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	8062	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE (	1207	HUMAN RESOURCES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE (	2022	GOVERNANCE	020	CURRE	0	1,434	0%	451	318%	7,200	5,409	75%	5,409	100%	5,409
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE (	4132	TEACHER OF THE YE	020	CURRE	0	0	0%	94	0%	204	1,132	556%	1,132	100%	1,132
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE (	4275	OIT STATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE (	6002	BUSINESS MANAGEM	020	CURRE	2,217	2,981	134%	1,590	188%	8,507	6,100	72%	6,100	100%	6,100
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE (	6003	DEPUTY COMMISSION	020	CURRE	0	20	0%	421	5%	5,064	5,057	100%	5,057	100%	5,057
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE (	6018	AUDIT PAYMENTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE (	6530	PRINTING REVOLVIN	020	CURRE	887	980	111%	680	144%	18,701	14,345	77%	14,345	100%	14,345
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5610	FINANCI	4060	NATIONAL FOREST L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5610	FINANCI	6019	OTHER STATE AID	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5615	COURT (	4101	COURT ORDERED PL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2502	E-LEARNING FOR EDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2503	INSTRUCTIONAL SUP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2506	STATE PROF DEVELO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2508	PROJECT AWARE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2509	TITLE I COMPENSATO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2510	TITLE II-A PROF DEVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2512	TITLE I-C MIGRANT E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2513	MIGRANT EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2515	TITLE IX HOMELESS E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2516	TITLE III ENGLISH LE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2518	TITLE IV-A 21st CENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2519	TITLE IV-B 21st CENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2525	TEEN E3 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2526	PROGRAM SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2529	SUMMER FOOD SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	2533	NAEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3260	CURRICULUM AND AS	020	CURRE	0	0	0%	0	0%	225	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3273	ADVANCED PLACEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3277	21ST CENTURY GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3279	MATH/SCIENCE PART	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	4112	SCHOOL BASED SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	5060	SYSTEM OF CARE GR	020	CURRE	0	0	0%	542	0%	0	0	0%	6,500	0%	6,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	5067	ADVANCED ASSESSM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	5406	PARENTS AS TEACHE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6013	ROBERT C. BYRD SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6401	INSTRUCTION - STAT	020	CURRE	2,260	396	18%	1,280	31%	5,547	3,143	57%	3,143	100%	3,143
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6421	NAEP STATE COORDI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6422	STATE ASSESSMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6424	CHARTER SCH FEDER	020	CURRE	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	7534	NH SCHOLARS PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESSI	4967	ASSESSMENT-STATE	020	CURRE	600	2,381	397%	385	618%	15,211	9,776	64%	9,776	100%	9,776
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESSI	4971	ADVANCED PLACEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESSI	4980	E-LEARNING FOR EDU	020	CURRE	3	6	198%	20	29%	361	228	63%	2,428	9%	2,428
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESSI	4985	NAEP STATE COORDI	020	CURRE	0	4	0%	1,453	0%	3	1,496	58,655%	17,434	9%	17,434
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESSI	4993	STATE ASSESSMENT	020	CURRE	170	91	54%	213	43%	4,385	2,651	60%	5,500	48%	5,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	2184	SPECIAL EDUCATION	020	CURRE	0	0	0%	305	0%	0	1	0%	3,658	0%	3,658
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	4107	STATE IMPROVE PLA	020	CURRE	1,473	393	27%	1,467	27%	16,416	15,412	94%	16,352	94%	16,352
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	4108	STATE DROPOUT GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	4110	SPECIAL EDUCATION	020	CURRE	1,637	5,375	328%	3,186	169%	38,997	53,773	138%	75,917	71%	75,917
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	5999	PROJECT AWARE	020	CURRE	1,451	1,790	123%	2,672	67%	16,057	23,132	144%	29,565	78%	29,565
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	7019	CEEDAR GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	8894	SAMHSA (SUBST ABU	020	CURRE	30	150	507%	63	236%	2,053	2,707	132%	4,407	61%	4,407
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	1131	SCHOOL IMPROVEME	020	CURRE	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	2183	TITLE II PROF DEVELO	020	CURRE	0	0	0%	750	0%	174	827	476%	9,000	9%	9,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3095	DRUG FREE SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3261	COMPENSATORY EDU	020	CURRE	1,284	106	8%	1,025	10%	8,457	4,322	51%	6,750	64%	6,750
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3265	INNOVATIVE INSTRUC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3266	MIGRANT EDUCATION	020	CURRE	0	0	0%	6	0%	19	71	373%	71	100%	71
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3267	EVEN START	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3268	MIGRANT EDUCATION	020	CURRE	0	0	0%	0	0%	162	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3270	HOMELESS EDUCATI	020	CURRE	-34	0	0%	167	0%	411	195	47%	2,000	10%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3274	READING EXCELLENC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3278	RURAL AND LOW INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	5089	TEEN E3 GRANT	020	CURRE	0	1,038	0%	1,302	80%	1,047	11,820	1,128%	15,625	76%	15,625
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	6101	TITLE II D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	6108	E-LEARNING FOR EDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	6114	BILINGUAL EDUCATIC	020	CURRE	1	0	0%	1	0%	673	247	37%	247	100%	247
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	7538	21ST CENTURY TITLE	020	CURRE	16	30	193%	82	36%	719	983	137%	3,800	26%	3,800
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	7540	MATH/SCIENCE PART	020	CURRE	0	0	0%	150	0%	48	26	54%	1,800	1%	1,800
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	8900	SWIFT	020	CURRE	-244	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	2168	TEACHERS COMPETE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	2530	EDUCATION CREDEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	2531	ASSESSMENT - STAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	2534	ASSESSMENT - FEDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	4000	PROGRAM SUPPORT-	020	CURRE	1,325	1,951	147%	1,378	142%	17,214	17,908	104%	17,908	100%	17,908
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	5112	NTEP	020	CURRE	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	5988	DEV CAP TO IMP EME	020	CURRE	3,806	0	0%	4,547	0%	5,790	6,917	119%	6,917	100%	6,917
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	6029	DRUG FREE SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	6050	NH BUILDING AUTHOI	020	CURRE	0	0	0%	82	0%	0	0	0%	978	0%	978
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	6145	COMMON CORE DATA	020	CURRE	0	801	0%	322	249%	250	1,602	641%	3,859	42%	3,859
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	6156	LONGITUDINAL DATA	020	CURRE	0	6	0%	20	28%	2,736	239	9%	239	100%	239
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	7104	HARRIET L. HUNTRES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	7105	HATTIE E.F. LIVESEY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	8277	HEALTH SURVEYS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5640	FOOD AN	3002	PROGRAM SERVICES	020	CURRE	560	254	45%	479	53%	13,750	11,748	85%	11,748	100%	11,748
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5640	FOOD AN	3004	SCHOOL NUTRITION -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5640	FOOD AN	3941	SUMMER FOOD SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5640	FOOD AN	3949	CHILD AND ADULT FC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5645	CERTIFIC	6094	DRIVER EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5645	CERTIFIC	6104	TROOPS TO TEACHEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5645	CERTIFIC	6105	DRIVER ED TEACHER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5645	CERTIFIC	6204	EDUCATION CREDEN	020	CURRE	5,845	5,513	94%	7,999	69%	30,594	29,757	97%	41,870	71%	41,870
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2535	ADULT EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2536	VOCATIONAL REHAB-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2537	PROGRAM ADMINISTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2538	FIELD PROGRAMS-MA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2542	INDEPENDENT SERVI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2543	INTERPRETER CERTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2544	BLIND PROGRAM-STA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2545	BLIND PROGRAM-FED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2547	JOHN NESMITH FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2549	INDEPENDENT SERVI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2550	DISABILITY DETERMIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2996	CAREER SCHOOL LIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2997	TUITION GUARANTEE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	4082	CAREER TECH - ADUL	020	CURRE	0	10	0%	611	2%	7,330	7,330	100%	7,330	100%	7,330
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	4095	YOUTH TITLE I	020	CURRE	169	559	330%	550	102%	778	2,524	324%	2,524	100%	2,524
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6030	VOCATIONAL EDUCA	020	CURRE	1,151	283	25%	1,368	21%	14,901	17,712	119%	17,712	100%	17,712
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6031	APPRENTICESHIP TR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6032	CTE VOC ED - PERKIN	020	CURRE	97	478	494%	97	493%	15,743	15,748	100%	15,748	100%	15,748
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6034	PACE/WORKFORCE I	020	CURRE	0	0	0%	0	0%	4	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6039	ACADEMIC PERFORM	020	CURRE	0	950	0%	172	553%	2,957	2,060	70%	2,060	100%	2,060
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6041	HIGH SCHOOL VISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4020	FIELD PROGRAMS-MA	020	CURRE	6,336	6,888	109%	11,875	58%	64,728	64,994	100%	121,308	54%	121,308
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4029	ST SUPPORTED EMPI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4030	BLIND PROGRAM-STA	020	CURRE	0	0	0%	547	0%	6,567	6,567	100%	6,567	100%	6,567
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4031	VENDING STANDS	020	CURRE	0	177	0%	41	429%	1,144	494	43%	494	100%	494
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4033	BLIND PROGRAM-FED	020	CURRE	0	0	0%	1	0%	109	145	133%	145	100%	145
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4038	SELF EMPLOYMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4040	DISABILITY DETERMIN	020	CURRE	1,309	8,917	681%	2,030	439%	43,198	66,998	155%	66,998	100%	66,998
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4050	SOCIAL SECURITY TF	020	CURRE	0	0	0%	0	0%	1,096	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4080	PROGRAM ADMINISTI	020	CURRE	1,270	1,444	114%	1,232	117%	18,235	17,689	97%	17,689	100%	17,689
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4081	IN-SERVICE TRAINING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4092	INDEPENDENT SERVI	020	CURRE	18	59	330%	46	128%	311	803	259%	803	100%	803
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4097	TANF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	4131	INTERPRETER CERTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	6210	JOHN NESMITH FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	6485	INDEPENDENT SERVI	020	CURRE	0	0	0%	0	0%	0	4	0%	4	100%	4
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	6520	VENDING STANDS-SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIC	6525	VOCATIONAL REHAB-	020	CURRE	0	0	0%	75	0%	902	902	100%	902	100%	902
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5660	ADULT E	6417	INST/SERV/HHS BASI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5660	ADULT E	7004	ADULT EDUCATION	020	CURRE	606	472	78%	487	97%	9,104	7,306	80%	7,306	100%	7,306
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1859	CAREER SCHOOL LIC	020	CURRE	15	19	125%	17	110%	2,262	2,539	112%	2,575	99%	2,575
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1860	VETERANS EDUCATIC	020	CURRE	88	953	1,086%	59	1,614%	4,262	2,868	67%	2,868	100%	2,868
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1861	ACCESS CHALLENGE	020	CURRE	0	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1863	PAUL DOUGLAS SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1864	SCHOLARSHIPS FOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1865	NEW ENGLAND BOAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1868	CLOSED SCHOOL TR/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	6777	ADMINISTRATION FEE	020	CURRE	54	608	1,120%	150	405%	3,859	8,921	231%	10,673	84%	10,673
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	8679	HIGHER EDUCATION	020	CURRE	14	152	1,050%	22	692%	1,787	2,713	152%	2,713	100%	2,713
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0806	ARRA - TITLE I PRT A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0807	ARRA ED TECH STAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0810	EDUC FOR DISADVAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0811	ARRA - EDUCATION F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0814	ARRA - PRT B SEC 61	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0815	ARRA - PRT B SEC 61	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0822	ARRA - FOOD & NUTR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0884	ARRA - WIA YOUTH S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	9998	ERP GRA	9784	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE (	7550	ADEQUATE EDUCATIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			34,785	47,972	138%	53,990	89%	431,721	470,270	109%	638,883	74%	638,883
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE (	0812	FEDERAL ED JOBS AD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE (	0812	FEDERAL ED JOBS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE (	0858	ROBOTICS EDUCATIC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE (	0858	ROBOTICS EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3272	CHRISTA MCAULIFFE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3272	CHRISTA MCAULIFFE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3272	CHRISTA MCAULIFFE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3272	CHRISTA MCAULIFFE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3272	CHRISTA MCAULIFFE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	3280	TEACHER QUALITY E	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	4109	STATE PERSONNEL D	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	4133	COMP SCHOOL REFO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	4133	COMP SCHOOL REFO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	4134	LITERACY INITIATIVES	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5136	COURT ORDERED PL	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5137	OTHER STATE AID	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5137	OTHER STATE AID	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5137	OTHER STATE AID	600	TUITIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5137	OTHER STATE AID	606	DROPC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5137	OTHER STATE AID	607	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5137	OTHER STATE AID	610	CAREE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5137	OTHER STATE AID	629	SPECIA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5138	NATIONAL FOREST L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	5138	NATIONAL FOREST L	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	026	ORGAN	0	0	0%	3,250	0%	40,000	39,000	98%	39,000	100%	39,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	028	TRANS	26,606	16,447	62%	30,574	54%	107,111	123,085	115%	123,085	100%	123,085
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	029	INTRA-	334	174	52%	391	45%	696	814	117%	814	100%	814
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	039	TELEC	74	445	602%	65	681%	3,407	3,014	88%	3,014	100%	3,014
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	049	TRANS	0	0	0%	771	0%	9,250	9,250	100%	9,250	100%	9,250
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	070	IN STA	0	0	0%	193	0%	2,077	2,316	111%	2,316	100%	2,316
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	071	IN STA	0	186	0%	213	87%	2,076	2,552	123%	2,552	100%	2,552
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	080	OUT O	0	0	0%	29	0%	950	351	37%	351	100%	351
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	028	TRANS	1,336	836	63%	1,506	56%	5,649	6,366	113%	6,366	100%	6,366
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	029	INTRA-	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	030	EQUIPI	0	634	0%	85	744%	366	1,023	280%	1,023	100%	1,023
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	039	TELEC	0	234	0%	120	195%	1,410	1,439	102%	1,439	100%	1,439
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	040	INDIRE	5,297	2,634	50%	6,737	39%	12,507	15,907	127%	15,907	100%	15,907
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	042	ADDITI	3,571	2,315	65%	2,569	90%	13,642	9,814	72%	9,814	100%	9,814
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	066	EMPLC	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	070	IN STA	89	0	0%	1,304	0%	89	1,304	1,467%	1,304	100%	1,304
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	080	OUT O	0	256	0%	71	360%	0	852	0%	852	100%	852
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6014	AUDIT & SCHOOL FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6165	UNEMPLOYMENT CO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6165	UNEMPLOYMENT CO	061	UNEMF	130	0	0%	0	0%	12,902	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6165	UNEMPLOYMENT CO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6425	ENHANCED ASSESSM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	6425	ENHANCED ASSESSM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	611	CHART	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	616	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	618	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	623	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	624	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	625	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	627	ED JOE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	628	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	8062	WORKERS COMPENS	062	WORK	483	4,557	944%	2,379	192%	19,385	95,494	493%	95,494	100%	95,494
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	1207	HUMAN RESOURCES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	1207	HUMAN RESOURCES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	029	INTRA-	419	43	10%	100	43%	915	220	24%	220	100%	220
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	030	EQUIPI	0	0	0%	0	0%	253	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	039	TELEC	0	0	0%	158	0%	1,900	1,900	100%	1,900	100%	1,900
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	070	IN STA	0	38	0%	29	129%	250	350	140%	350	100%	350
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	230	INTERF	110	0	0%	656	0%	110	656	597%	656	100%	656
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	235	TRANS	0	0	0%	267	0%	210	3,199	1,523%	3,199	100%	3,199
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	2022	GOVERNANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4132	TEACHER OF THE YE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4132	TEACHER OF THE YE	067	TRAINI	0	166	0%	338	49%	3,973	4,061	102%	4,061	100%	4,061
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4132	TEACHER OF THE YE	070	IN STA	204	0	0%	338	0%	204	338	166%	338	100%	338
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4132	TEACHER OF THE YE	073	GRANT	0	0	0%	139	0%	134	1,666	1,241%	1,666	100%	1,666
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4132	TEACHER OF THE YE	080	OUT O	0	0	0%	145	0%	665	1,742	262%	1,742	100%	1,742
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4275	OIT STATE	027	TRANS	208,742	161,562	77%	217,805	74%	627,083	654,309	104%	654,309	100%	654,309
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4275	OIT STATE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	022	RENTS	5	10	200%	7	150%	45	59	133%	59	100%	59
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	029	INTRA-	277	483	174%	224	216%	1,316	1,061	81%	1,061	100%	1,061
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	030	EQUIPI	200	878	439%	4,444	20%	200	4,444	2,222%	4,444	100%	4,444
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	035	SHARE	18,625	0	0%	12,537	0%	49,425	33,270	67%	33,270	100%	33,270
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	039	TELEC	271	670	247%	218	308%	4,268	3,429	80%	3,429	100%	3,429
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	070	IN STA	137	54	39%	66	82%	383	183	48%	183	100%	183
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	029	INTRA-	553	450	81%	553	81%	2,300	2,300	100%	2,300	100%	2,300
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	030	EQUIPI	862	0	0%	0	0%	1,982	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	039	TELEC	149	491	329%	131	375%	3,212	2,818	88%	2,818	100%	2,818
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	066	EMPLC	0	4,881	0%	418	1,169%	1,000	5,011	501%	5,011	100%	5,011
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	070	IN STA	219	0	0%	282	0%	635	817	129%	817	100%	817
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	080	OUT O	0	0	0%	0	0%	504	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6003	DEPUTY COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6018	AUDIT PAYMENTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6530	PRINTING REVOLVIN(	022	RENTS	935	1,507	161%	1,444	104%	11,793	18,199	154%	18,199	100%	18,199
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6530	PRINTING REVOLVIN(	024	MAINT	0	0	0%	0	0%	255	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6530	PRINTING REVOLVIN(	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6530	PRINTING REVOLVIN(	039	TELEC	17	34	201%	17	200%	204	205	100%	205	100%	205
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5605	OFFICE (	6530	PRINTING REVOLVIN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5610	FINANCI/	4060	NATIONAL FOREST L/	041	AUDIT	0	0	0%	0	0%	444	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5610	FINANCI/	4060	NATIONAL FOREST L/	072	GRANT	443,944	0	0%	315,465	0%	500,491	355,646	71%	355,646	100%	355,646
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5610	FINANCI/	4060	NATIONAL FOREST L/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5610	FINANCI/	6019	OTHER STATE AID	077	BUILDI	-1,656,940	78,711	0%	3,278,397	2%	40,781,889	37,090,454	91%	39,340,768	94%	39,340,768
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5610	FINANCI/	6019	OTHER STATE AID	078	CAT AI	0	0	0%	1,858,280	0%	22,300,013	22,299,361	100%	22,299,361	100%	22,299,361
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5610	FINANCI/	6019	OTHER STATE AID	600	TUITIO	0	0	0%	616,667	0%	7,400,000	7,400,000	100%	7,400,000	100%	7,400,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5610	FINANCI/	6019	OTHER STATE AID	604	DDS CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5610	FINANCI/	6019	OTHER STATE AID	605	READII	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	606	DROPO	65,697	123,862	189%	126,448	98%	350,346	674,317	192%	674,317	100%	674,317
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	607	STATE	0	1,150	0%	4,071	28%	85,408	48,856	57%	48,856	100%	48,856
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	609	LOCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	610	CAREE	56,594	45,684	81%	76,499	60%	90,313	122,078	135%	122,078	100%	122,078
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	617	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	629	SPECI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5615	COURT (	4101	COURT ORDERED PL	602	STATE	0	154,045	0%	217,828	71%	1,139,319	2,563,504	225%	2,613,932	98%	2,613,932
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5615	COURT (	4101	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2502	E-LEARNING FOR EDU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2502	E-LEARNING FOR EDU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2502	E-LEARNING FOR EDU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2502	E-LEARNING FOR EDU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2502	E-LEARNING FOR EDU	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2502	E-LEARNING FOR EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2502	E-LEARNING FOR EDU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2502	E-LEARNING FOR EDU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2503	INSTRUCTIONAL SUP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2503	INSTRUCTIONAL SUP	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2503	INSTRUCTIONAL SUP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2503	INSTRUCTIONAL SUP	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2503	INSTRUCTIONAL SUP	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2503	INSTRUCTIONAL SUP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2503	INSTRUCTIONAL SUP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2503	INSTRUCTIONAL SUP	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2504	IDEA-SPECIAL ED-EL	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2505	IDEA- SPECIAL ED-PR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2506	STATE PROF DEVELO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2507	SAFE SCHOOLS HEAL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2508	PROJECT AWARE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2509	TITLE I COMPENSATO	235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2510	TITLE II-A PROF DEVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2511	TITLE V-B RURAL/LOW	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2511	TITLE V-B RURAL/LOW	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2511	TITLE V-B RURAL/LOW	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT ED	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT ED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT ED	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT ED	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT ED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT ED	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT ED	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT ED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT EI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT EI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT EI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT EI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2512	TITLE I-C MIGRANT EI	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2513	MIGRANT EDUCATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2513	MIGRANT EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2513	MIGRANT EDUCATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2513	MIGRANT EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2513	MIGRANT EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2513	MIGRANT EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2513	MIGRANT EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2513	MIGRANT EDUCATION	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2515	TITLE IX HOMELESS E	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2515	TITLE IX HOMELESS E	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2515	TITLE IX HOMELESS E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2515	TITLE IX HOMELESS E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2515	TITLE IX HOMELESS E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2515	TITLE IX HOMELESS E	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2515	TITLE IX HOMELESS E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2516	TITLE III ENGLISH LEA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2517	SWIFT GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2518	TITLE IV-A 21st CENT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2519	TITLE IV-B 21st CENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2523	TITLE I NEGLECTED &	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2523	TITLE I NEGLECTED &	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2524	TITLE I-1003 SCH IMP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2525	TEEN E3 GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2526	PROGRAM SERVICES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2527	SCHOOL NUTRITION -	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2527	SCHOOL NUTRITION -	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2527	SCHOOL NUTRITION -	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2527	SCHOOL NUTRITION -	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2527	SCHOOL NUTRITION -	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2528	CHILD AND ADULT FC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2528	CHILD AND ADULT FC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2528	CHILD AND ADULT FC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2529	SUMMER FOOD SERV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2529	SUMMER FOOD SERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2529	SUMMER FOOD SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2529	SUMMER FOOD SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2529	SUMMER FOOD SERV	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2529	SUMMER FOOD SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2532	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2532	ADVANCED PLACEME	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	2533	NAEP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	039	TELEC	0	0	0%	0	0%	589	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	611	CHART	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	612	STATE	0	0	0%	0	0%	1,393,503	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	613	GEOGF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3273	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3273	ADVANCED PLACEME	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3273	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	102	CONTF	0	0	0%	0	0%	86,250	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	027	TRANS	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	028	TRANS	0	0	0%	583	0%	0	0	0%	7,000	0%	7,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	029	INTRA-	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	030	EQUIPI	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	037	TECHN	0	0	0%	208	0%	0	0	0%	2,500	0%	2,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	038	TECHN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	039	TELEC	0	0	0%	167	0%	0	714	0%	2,000	36%	2,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	040	INDIRE	0	249	0%	2,462	10%	0	249	0%	29,545	1%	29,545
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	041	AUDIT	0	16	0%	250	6%	0	16	0%	3,000	1%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	042	ADDITI	0	0	0%	634	0%	0	0	0%	7,605	0%	7,605
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	049	TRANS	0	0	0%	20,382	0%	0	0	0%	244,586	0%	244,586
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	066	EMPLO	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	067	TRAINI	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	070	IN STA	0	0	0%	750	0%	0	400	0%	9,000	4%	9,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	072	GRANT	0	8,819	0%	160,405	5%	0	8,819	0%	1,924,854	0%	1,924,854
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	080	OUT O	0	1,934	0%	1,640	118%	0	2,902	0%	19,683	15%	19,683
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	102	CONTF	0	1,000	0%	41,297	2%	0	1,000	0%	495,565	0%	495,565
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5060	SYSTEM OF CARE GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5067	ADVANCED ASSESSM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5067	ADVANCED ASSESSM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5067	ADVANCED ASSESSM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5067	ADVANCED ASSESSM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5406	PARENTS AS TEACHE	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	5406	PARENTS AS TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6013	ROBERT C. BYRD SCH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6013	ROBERT C. BYRD SCH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6013	ROBERT C. BYRD SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	026	ORGAN	0	0	0%	13	0%	158	150	95%	150	100%	150
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	029	INTRA-	11	99	916%	49	201%	44	199	456%	199	100%	199
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	039	TELEC	40	284	702%	40	703%	1,776	1,774	100%	1,774	100%	1,774
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	066	EMPLO	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	070	IN STA	2,531	763	30%	732	104%	3,000	868	29%	868	100%	868
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	609	LOCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	080	OUT O	0	0	0%	0	0%	1,658	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	102	CONTF	0	0	0%	0	0%	1,576,107	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	029	INTRA-	0	0	0%	500	0%	0	0	0%	6,000	0%	6,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	030	EQUIPI	0	0	0%	79	0%	0	0	0%	950	0%	950
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	039	TELEC	0	0	0%	171	0%	0	0	0%	2,050	0%	2,050
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	040	INDIRE	196	0	0%	14,130	0%	254	0	0%	18,284	0%	18,284
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	041	AUDIT	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	042	ADDITI	0	0	0%	737	0%	0	0	0%	8,844	0%	8,844
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	070	IN STA	64	0	0%	437	0%	441	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	072	GRANT	292,183	73,826	25%	599,473	12%	1,267,242	952,113	75%	2,600,000	37%	2,600,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	080	OUT O	0	0	0%	250	0%	2,861	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	CHARTER SCH FEDEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	026	ORGAN	0	-99	0%	59	-169%	10,792	704	7%	704	100%	704
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	029	INTRA-	0	372	0%	74	501%	1,000	892	89%	892	100%	892
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	039	TELEC	130	511	394%	138	371%	5,536	5,871	106%	5,871	100%	5,871
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	067	TRAINI	1,077	0	0%	1,236	0%	1,077	1,236	115%	1,236	100%	1,236
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	070	IN STA	909	308	34%	964	32%	6,269	6,650	106%	6,650	100%	6,650
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	102	CONTF	0	0	0%	1,519	0%	1,890	18,225	964%	18,225	100%	18,225
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	612	STATE	186,483	414,160	222%	170,549	243%	2,172,585	1,986,945	91%	1,986,945	100%	1,986,945
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4971	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4971	ADVANCED PLACEME	072	GRANT	0	0	0%	1,982	0%	22,140	23,783	107%	23,783	100%	23,783
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4971	ADVANCED PLACEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4971	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	038	TECHN	0	0	0%	292	0%	342	2,754	806%	3,500	79%	3,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	039	TELEC	0	0	0%	42	0%	0	0	0%	500	0%	500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	040	INDIRE	6	0	5%	1,162	0%	19	14	75%	3,731	0%	3,731
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	070	IN STA	0	0	0%	125	0%	22	60	273%	1,500	4%	1,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	073	GRANT	1,080	0	0%	1,303	0%	19,196	13,300	69%	23,160	57%	23,160

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	080	OUT O	0	0	0%	42	0%	0	0	0%	500	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4980	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	027	TRANS	1,419	371	26%	1,424	26%	5,679	4,835	85%	5,700	85%	5,700
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	028	TRANS	891	558	63%	1,230	45%	3,766	4,244	113%	5,199	82%	5,199
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	029	INTRA-	0	0	0%	8	0%	0	2	0%	100	2%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	030	EQUIPI	0	0	0%	1,746	0%	515	0	0%	20,950	0%	20,950
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	039	TELEC	133	173	130%	156	111%	2,607	2,624	101%	3,050	86%	3,050
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	040	INDIRE	2,996	1,189	40%	6,448	18%	10,970	8,856	81%	23,608	38%	23,608
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	041	AUDIT	0	21	0%	29	71%	131	231	176%	350	66%	350
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	042	ADDITI	1,754	877	50%	3,360	26%	6,441	4,420	69%	12,336	36%	12,336
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	070	IN STA	0	0	0%	363	0%	51	2,102	4,115%	4,350	48%	4,350
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	080	OUT O	547	430	79%	1,982	22%	10,042	10,616	106%	36,416	29%	36,416
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4985	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	-199	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	024	MAINT	0	0	0%	417	0%	88	40	45%	5,000	1%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	026	ORGAN	0	284	0%	3,083	9%	3,500	1,784	51%	37,000	5%	37,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	027	TRANS	6,995	2,531	36%	9,582	26%	28,879	29,886	103%	39,561	76%	39,561
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	028	TRANS	3,563	2,230	63%	4,918	45%	15,063	16,977	113%	20,795	82%	20,795
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	029	INTRA-	1,196	1,691	141%	1,436	118%	6,662	6,522	98%	8,000	82%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	030	EQUIPI	0	0	0%	317	0%	8,944	2,458	27%	3,800	65%	3,800
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	039	TELEC	54	638	1,174%	68	944%	4,180	4,601	110%	5,200	88%	5,200
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	040	INDIRE	13,497	7,524	56%	26,023	29%	47,936	15,736	33%	92,422	17%	92,422
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	041	AUDIT	0	594	0%	376	158%	2,518	4,145	165%	4,510	92%	4,510
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	042	ADDITI	6,983	4,665	67%	11,059	42%	30,314	18,759	62%	48,009	39%	48,009
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	066	EMPLO	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	070	IN STA	0	960	0%	292	329%	433	3,132	723%	3,500	89%	3,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	072	GRANT	0	0	0%	417	0%	0	2,000	0%	5,000	40%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	080	OUT O	1,625	882	54%	3,357	26%	14,663	20,026	137%	30,287	66%	30,287
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	102	CONTF	465,765	221,478	48%	1,133,437	20%	1,542,739	3,037,707	197%	3,754,251	81%	3,754,251
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSI	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	027	TRANS	1,419	371	26%	2,080	18%	5,211	4,835	93%	7,640	63%	7,640
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	028	TRANS	891	558	63%	1,230	45%	3,766	4,244	113%	5,199	82%	5,199
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	029	INTRA-	408	635	156%	451	141%	2,458	2,467	100%	2,717	91%	2,717
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	039	TELEC	0	156	0%	445	35%	941	949	101%	5,344	18%	5,344
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	040	INDIRE	4,037	2,348	58%	5,976	39%	13,162	11,957	91%	19,481	61%	19,481
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	041	AUDIT	0	276	0%	167	165%	720	690	96%	2,000	34%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	042	ADDITI	2,523	1,835	73%	3,106	59%	8,881	7,183	81%	10,935	66%	10,935
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	070	IN STA	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	072	GRANT	101,681	122,996	121%	132,564	93%	1,214,442	1,479,971	122%	1,583,298	93%	1,583,298
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	080	OUT O	0	0	0%	113	0%	0	1,337	0%	1,350	99%	1,350
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	102	CONTF	0	9,653	0%	12,358	78%	89,799	80,305	89%	148,292	54%	148,292
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	027	TRANS	2,128	557	26%	6,077	9%	7,802	7,253	93%	22,281	33%	22,281
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	028	TRANS	1,336	836	63%	2,459	34%	5,649	6,366	113%	10,398	61%	10,398
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	029	INTRA-	245	469	191%	279	168%	1,668	1,677	101%	1,894	89%	1,894
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	030	EQUIPI	0	460	0%	658	70%	2,453	7,061	288%	7,890	89%	7,890
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	039	TELEC	45	226	504%	46	494%	1,961	1,693	86%	2,000	85%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	040	INDIRE	3,390	1,928	57%	8,087	24%	11,044	10,047	91%	26,349	38%	26,349
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	041	AUDIT	0	124	0%	125	99%	11	385	3,531%	1,500	26%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	042	ADDITI	746	478	64%	5,275	9%	2,684	2,001	75%	18,971	11%	18,971
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	066	EMPLO	0	0	0%	83	0%	17	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	070	IN STA	114	190	166%	386	49%	1,037	1,973	190%	3,500	56%	3,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	072	GRANT	15,404	22,673	147%	31,656	72%	219,128	251,798	115%	450,331	56%	450,331
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	080	OUT O	0	7,499	0%	1,500	500%	1,732	16,639	961%	18,000	92%	18,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	102	CONTF	30,884	14,585	47%	41,507	35%	310,125	290,837	94%	416,797	70%	416,797
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	026	ORGAN	0	0	0%	1,833	0%	7,987	18,576	233%	22,000	84%	22,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	027	TRANS	41,180	0	0%	27,191	0%	162,293	107,162	66%	107,162	100%	107,162
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	028	TRANS	10,485	4,216	40%	11,171	38%	43,915	46,788	107%	46,788	100%	46,788
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	029	INTRA-	11,537	19,427	168%	11,655	167%	83,015	83,428	100%	83,863	99%	83,863
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	030	EQUIPI	186	2,982	1,603%	516	578%	9,032	16,129	179%	25,062	64%	25,062
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	039	TELEC	61	1,911	3,158%	62	3,106%	20,650	21,000	102%	21,000	100%	21,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	040	INDIRE	43,251	16,549	38%	70,701	23%	119,685	124,596	104%	195,647	64%	195,647
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	041	AUDIT	0	10,357	0%	5,180	200%	17,614	42,986	244%	62,158	69%	62,158
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	042	ADDITI	20,465	13,888	68%	21,634	64%	74,324	58,554	79%	78,572	75%	78,572
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	066	EMPLO	0	0	0%	250	0%	5,443	3,000	55%	3,000	100%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	070	IN STA	1,498	2,638	176%	1,170	226%	28,167	21,976	78%	22,000	100%	22,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	072	GRANT	3,958,099	4,390,361	111%	4,750,524	92%	39,977,313	44,460,112	111%	47,980,906	93%	47,980,906
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	080	OUT O	6,285	1,143	18%	8,170	14%	42,967	55,528	129%	55,853	99%	55,853
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	102	CONTF	57,521	7,175	12%	170,331	4%	1,080,072	1,492,259	138%	3,198,291	47%	3,198,291
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	230	INTERF	0	0	0%	833	0%	0	646	0%	10,000	6%	10,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	027	TRANS	1,419	371	26%	8,486	4%	5,183	4,835	93%	31,000	16%	31,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	028	TRANS	891	558	63%	2,365	24%	3,766	4,244	113%	10,000	42%	10,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	029	INTRA-	217	981	451%	1,630	60%	1,334	3,647	273%	10,000	36%	10,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	030	EQUIPI	0	0	0%	3,632	0%	12,357	18,685	151%	43,579	43%	43,579
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	031	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	032	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	036	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	039	TELEC	0	204	0%	165	123%	520	1,789	344%	1,980	90%	1,980
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	040	INDIRE	3,093	1,644	53%	5,421	30%	9,993	12,616	126%	17,514	72%	17,514
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	041	AUDIT	0	212	0%	208	102%	816	1,797	220%	2,500	72%	2,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	042	ADDITI	1,334	1,213	91%	1,790	68%	5,359	5,172	97%	7,191	72%	7,191
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	053	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	055	FLOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	056	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	066	EMPLO	0	0	0%	417	0%	3,558	2,975	84%	5,000	60%	5,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	070	IN STA	342	200	58%	2,619	8%	1,772	3,804	215%	13,568	28%	13,568
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	072	GRANT	199,965	0	0%	326,682	0%	898,867	1,274,617	142%	1,468,471	87%	1,468,471

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	080	OUT O	1,157	0	0%	2,810	0%	10,836	26,237	242%	26,310	100%	26,310
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	102	CONTF	0	0	0%	14,344	0%	16,093	300	2%	172,126	0%	172,126
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	027	TRANS	2,128	557	26%	5,116	11%	7,887	7,253	92%	18,960	38%	18,960
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	028	TRANS	1,336	836	63%	1,844	45%	5,649	6,366	113%	7,798	82%	7,798
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	029	INTRA-	431	1,835	426%	574	320%	2,906	3,145	108%	3,866	81%	3,866
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	030	EQUIP	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	039	TELEC	0	342	0%	295	116%	3,442	3,540	103%	3,540	100%	3,540
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	040	INDIRE	9,028	4,134	46%	15,185	27%	27,339	24,859	91%	45,984	54%	45,984
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	041	AUDIT	0	-157	0%	183	-86%	2,222	1,219	55%	2,195	56%	2,195
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	042	ADDITI	4,587	2,973	65%	4,134	72%	14,189	12,732	90%	12,788	100%	12,788
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	049	TRANS	0	0	0%	4,058	0%	6,551	0	0%	48,692	0%	48,692
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	066	EMPLC	0	0	0%	912	0%	2,160	1,409	65%	10,939	13%	10,939
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	070	IN STA	2,185	401	18%	2,818	14%	4,834	2,299	48%	6,233	37%	6,233
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	072	GRANT	58,655	-834	-1%	74,400	-1%	1,369,352	1,736,107	127%	1,736,941	100%	1,736,941
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	080	OUT O	2,342	1,354	58%	4,391	31%	5,095	7,207	141%	9,554	75%	9,554
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	102	CONTF	0	0	0%	7,106	0%	159,910	318	0%	85,272	0%	85,272
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	027	TRANS	709	186	26%	1,170	16%	2,620	2,418	92%	4,320	56%	4,320
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	028	TRANS	445	279	63%	615	45%	1,883	2,122	113%	2,599	82%	2,599
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	029	INTRA-	385	610	158%	573	106%	2,353	2,361	100%	3,500	67%	3,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	030	EQUIP	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	039	TELEC	0	78	0%	125	62%	469	475	101%	1,500	32%	1,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	040	INDIRE	3,019	1,167	39%	1,210	96%	-15,058	7,206	0%	14,522	50%	14,522
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	041	AUDIT	0	246	0%	250	99%	824	453	55%	3,000	15%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	042	ADDITI	1,834	978	53%	1,696	58%	7,649	4,205	55%	7,073	59%	7,073
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	067	TRAINI	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	070	IN STA	257	0	0%	3,000	0%	257	276	107%	3,000	9%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	072	GRANT	141,075	232,871	165%	377,550	62%	934,148	1,373,025	147%	2,500,000	55%	2,500,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	080	OUT O	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	021	FOOD	0	0	0%	17	0%	0	0	0%	200	0%	200
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	024	MAINT	0	0	0%	21	0%	0	0	0%	250	0%	250
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	026	ORGAN	0	0	0%	792	0%	390	1,794	461%	9,500	19%	9,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	027	TRANS	3,512	916	26%	9,247	10%	12,001	11,802	98%	31,601	37%	31,601
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	028	TRANS	1,781	1,115	63%	2,459	45%	7,532	8,488	113%	10,398	82%	10,398
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	029	INTRA-	2,989	4,666	156%	3,645	128%	18,040	18,114	100%	22,000	82%	22,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	030	EQUIP	0	0	0%	250	0%	412	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	039	TELEC	20	0	0%	9	0%	2,200	1,000	45%	1,000	100%	1,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	040	INDIRE	-9,122	1,283	0%	4,184	31%	1,762	8,024	455%	50,213	16%	50,213
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	041	AUDIT	0	1,441	0%	1,125	128%	3,590	9,194	256%	13,500	68%	13,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	042	ADDITI	2,837	897	32%	7,792	12%	9,324	3,843	41%	25,610	15%	25,610
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	070	IN STA	0	0	0%	258	0%	216	241	112%	3,100	8%	3,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	072	GRANT	1,132,440	713,422	63%	1,293,210	55%	10,508,171	9,887,594	94%	12,000,000	82%	12,000,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	080	OUT O	0	0	0%	667	0%	8,612	5,765	67%	8,000	72%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	082	EDUCA	0	9,658	0%	33,979	28%	80,355	190,864	238%	407,743	47%	407,743
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	102	CONTF	2,280	0	0%	5,625	0%	47,130	32,305	69%	116,280	28%	116,280
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	021	FOOD	0	0	0%	0	0%	968	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	024	MAINT	0	0	0%	0	0%	93	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	026	ORGAN	0	0	0%	0	0%	140	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	027	TRANS	5,744	1,512	26%	9,369	16%	23,249	19,913	86%	37,921	53%	37,921
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	028	TRANS	2,787	2,788	100%	3,750	74%	17,163	20,475	119%	23,097	89%	23,097
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	029	INTRA-	11,927	19,264	162%	12,886	150%	69,421	73,123	105%	75,000	97%	75,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	030	EQUIPI	0	0	0%	667	0%	4,241	1,329	31%	8,000	17%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	039	TELEC	413	771	187%	457	169%	7,329	7,053	96%	8,100	87%	8,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	040	INDIRE	25,762	6,744	26%	32,200	21%	85,732	38,669	45%	107,160	36%	107,160
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	041	AUDIT	0	2,651	0%	3,667	72%	32,937	42,187	128%	44,000	96%	44,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	042	ADDITI	13,043	7,261	56%	14,842	49%	47,458	33,386	70%	54,006	62%	54,006
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	049	TRANS	171,198	0	0%	179,142	0%	525,612	408,635	78%	550,000	74%	550,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	057	BOOKS	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	066	EMPLO	0	0	0%	0	0%	297	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	067	TRAINI	18,474	0	0%	3,381	0%	49,175	971	2%	9,000	11%	9,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	070	IN STA	4,127	2,455	59%	2,579	95%	12,803	7,787	61%	8,000	97%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	072	GRANT	3,477,189	2,064,819	59%	3,661,372	56%	39,310,584	41,365,011	105%	41,392,830	100%	41,392,830
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	080	OUT O	9,040	0	0%	7,059	0%	35,939	18,844	52%	28,061	67%	28,061
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	102	CONTF	20,150	11,652	58%	51,626	23%	276,723	455,681	165%	708,991	64%	708,991
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRUC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRUC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRUC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRUC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRUC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRUC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	024	MAINT	0	0	0%	0	0%	93	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	027	TRANS	1,419	371	26%	1,309	28%	5,239	4,835	92%	4,835	100%	4,835
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	028	TRANS	891	558	63%	1,004	56%	3,766	4,244	113%	4,244	100%	4,244
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	029	INTRA-	138	101	73%	139	73%	511	515	101%	515	100%	515
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	039	TELEC	0	202	0%	149	136%	1,707	1,791	105%	1,791	100%	1,791
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	040	INDIRE	4,949	2,227	45%	4,076	55%	16,660	13,720	82%	13,720	100%	13,720
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	041	AUDIT	0	23	0%	14	161%	91	171	188%	171	100%	171
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	042	ADDITI	2,681	1,658	62%	1,959	85%	9,840	7,191	73%	7,191	100%	7,191
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	070	IN STA	1,433	322	22%	984	33%	3,223	2,213	69%	2,213	100%	2,213
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	082	EDUCA	4,000	0	0%	2,236	0%	14,314	8,000	56%	8,000	100%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	030	EQUIPI	0	0	0%	0	0%	885	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	039	TELEC	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	040	INDIRE	56	24	43%	39	62%	296	205	69%	205	100%	205
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	041	AUDIT	0	6	0%	12	52%	85	142	167%	142	100%	142
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	070	IN STA	0	162	0%	192	84%	2,613	2,309	88%	2,309	100%	2,309
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	080	OUT O	67	0	0%	0	0%	67	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	082	EDUCA	15,000	0	0%	11,423	0%	27,444	20,900	76%	20,900	100%	20,900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	029	INTRA-	64	78	121%	200	39%	322	312	97%	1,000	31%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	038	TECHN	0	0	0%	0	0%	93	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	039	TELEC	0	23	0%	50	47%	279	23	8%	600	4%	600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	040	INDIRE	87	22	26%	250	9%	464	131	28%	1,330	10%	1,330
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	041	AUDIT	0	49	0%	21	236%	36	201	558%	250	80%	250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	070	IN STA	161	212	131%	283	75%	1,196	821	69%	2,100	39%	2,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	072	GRANT	26,027	17,699	68%	39,382	45%	125,568	127,170	101%	190,000	67%	190,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	080	OUT O	495	0	0%	930	0%	4,047	1,070	26%	7,600	14%	7,600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL AND LOW INC	029	INTRA-	197	317	161%	225	141%	1,201	1,227	102%	1,375	89%	1,375

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL AND LOW INC	041	AUDIT	0	66	0%	85	78%	107	369	347%	1,020	36%	1,020
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL AND LOW INC	072	GRANT	55,125	31,665	57%	103,331	31%	533,482	654,734	123%	1,000,000	65%	1,000,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	021	FOOD	0	0	0%	967	0%	0	0	0%	11,600	0%	11,600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	027	TRANS	709	186	26%	3,846	5%	709	2,418	341%	3,846	63%	3,846
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	028	TRANS	0	279	0%	492	57%	0	1,695	0%	5,900	29%	5,900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	029	INTRA-	24	183	766%	976	19%	24	660	2,764%	976	68%	976
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	030	EQUIPI	219	312	143%	5,281	6%	219	2,256	1,032%	5,281	43%	5,281
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	039	TELEC	0	0	0%	175	0%	0	597	0%	2,100	28%	2,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	040	INDIRE	882	1,127	128%	14,541	8%	882	6,386	724%	14,541	44%	14,541
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	041	AUDIT	0	56	0%	63	88%	5	382	7,222%	759	50%	759
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	042	ADDITI	482	707	147%	7,000	10%	482	2,979	618%	7,000	43%	7,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	070	IN STA	345	376	109%	6,862	5%	349	2,321	664%	6,951	33%	6,951
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	072	GRANT	0	5,154	0%	2,083	247%	0	9,700	0%	25,000	39%	25,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	080	OUT O	657	794	121%	4,543	17%	657	3,440	523%	4,543	76%	4,543
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	102	CONTF	5,015	19,462	388%	329,708	6%	5,015	225,975	4,506%	329,708	69%	329,708
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	021	FOOD	0	0	0%	5	0%	0	64	0%	64	100%	64
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	024	MAINT	0	0	0%	0	0%	93	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	026	ORGAN	0	0	0%	8	0%	0	100	0%	100	100%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	027	TRANS	1,810	452	25%	1,592	28%	7,734	6,803	88%	6,803	100%	6,803
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	028	TRANS	891	558	63%	1,004	56%	3,766	4,244	113%	4,244	100%	4,244
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	029	INTRA-	366	446	122%	336	133%	2,014	1,851	92%	1,851	100%	1,851
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	030	EQUIPI	0	0	0%	38	0%	885	460	52%	460	100%	460
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	039	TELEC	0	109	0%	69	158%	708	833	118%	833	100%	833
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	040	INDIRE	4,071	1,139	28%	3,065	37%	13,142	9,897	75%	9,897	100%	9,897
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	041	AUDIT	0	109	0%	73	150%	444	877	197%	877	100%	877
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	042	ADDITI	1,929	723	37%	1,276	57%	6,610	4,374	66%	4,374	100%	4,374
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	066	EMPLO	0	0	0%	0	0%	140	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	067	TRAINI	0	0	0%	76	0%	0	910	0%	910	100%	910

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	070	IN STA	81	128	157%	47	274%	791	454	57%	454	100%	454
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	072	GRANT	53,566	19,829	37%	54,785	36%	914,210	843,416	92%	935,016	90%	935,016
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	080	OUT O	0	0	0%	275	0%	3,709	3,302	89%	3,302	100%	3,302
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	102	CONTF	0	900	0%	271	332%	1,775	3,250	183%	3,250	100%	3,250
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	021	FOOD	0	0	0%	42	0%	630	0	0%	500	0%	500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	027	TRANS	1,419	371	26%	1,865	20%	5,812	4,835	83%	7,640	63%	7,640
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	028	TRANS	891	558	63%	1,230	45%	3,766	4,244	113%	5,199	82%	5,199
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	029	INTRA-	1,631	2,636	162%	1,867	141%	9,606	9,919	103%	11,000	90%	11,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	030	EQUIPI	0	0	0%	167	0%	363	1,295	356%	2,000	65%	2,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	039	TELEC	0	271	0%	283	96%	2,043	3,167	155%	3,400	93%	3,400
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	040	INDIRE	2,880	1,341	47%	7,786	17%	9,676	4,176	43%	26,159	16%	26,159
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	041	AUDIT	0	1,022	0%	533	192%	3,232	5,867	182%	6,400	92%	6,400
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	042	ADDITI	1,589	936	59%	3,729	25%	5,861	4,170	71%	13,751	30%	13,751
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	066	EMPLC	0	0	0%	0	0%	140	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	067	TRAINI	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	070	IN STA	90	356	395%	377	94%	1,195	2,185	183%	5,000	44%	5,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	072	GRANT	293,064	367,804	126%	334,273	110%	5,347,998	4,969,211	93%	6,100,000	81%	6,100,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	080	OUT O	0	0	0%	500	0%	1,600	5,162	323%	6,000	86%	6,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	027	TRANS	1,419	371	26%	2,091	18%	5,183	4,835	93%	7,640	63%	7,640
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	028	TRANS	891	558	63%	1,230	45%	3,766	4,244	113%	5,199	82%	5,199
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	029	INTRA-	198	321	162%	327	98%	1,214	1,245	103%	2,000	62%	2,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	030	EQUIPI	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	039	TELEC	0	368	0%	250	147%	662	2,048	310%	3,000	68%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	040	INDIRE	2,202	1,104	50%	5,067	22%	7,472	6,015	81%	17,191	35%	17,191
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	041	AUDIT	0	88	0%	108	81%	63	605	956%	1,300	47%	1,300
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	042	ADDITI	1,337	888	66%	2,504	35%	4,997	3,588	72%	9,363	38%	9,363
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	070	IN STA	0	0	0%	108	0%	0	0	0%	1,300	0%	1,300
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	072	GRANT	58,273	2,622	4%	81,944	3%	568,900	554,401	97%	800,000	69%	800,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	080	OUT O	0	0	0%	250	0%	2,040	0	0%	3,000	0%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	102	CONTF	0	5,586	0%	28,662	19%	46,415	188,724	407%	343,945	55%	343,945
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	040	INDIRE	-425	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	070	IN STA	-3,775	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	080	OUT O	-4,990	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	102	CONTF	-266	1,474	0%	4,026	37%	50,000	16,846	34%	48,306	35%	48,306
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	080	OUT O	0	0	0%	373	0%	3,626	4,473	123%	4,473	100%	4,473
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	107	SCHOL	0	0	0%	250	0%	0	3,000	0%	3,000	100%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2530	EDUCATION CREDEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2531	ASSESSMENT - STAT	612	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2534	ASSESSMENT - FEDE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	021	FOOD	103	0	0%	27	0%	250	66	26%	66	100%	66
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	029	INTRA-	336	144	43%	175	82%	1,060	554	52%	554	100%	554
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	039	TELEC	183	969	528%	201	482%	7,112	7,799	110%	7,799	100%	7,799
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	057	BOOKS	0	618	0%	52	1,200%	579	618	107%	618	100%	618
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	070	IN STA	4,085	2,963	73%	4,051	73%	5,236	5,193	99%	5,193	100%	5,193
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	614	DATA A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5112	NTEP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5112	NTEP	070	IN STA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5112	NTEP	080	OUT O	0	0	0%	750	0%	0	0	0%	9,000	0%	9,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5112	NTEP	102	CONTF	0	0	0%	7,535	0%	0	5,423	0%	90,423	6%	90,423
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5112	NTEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	029	INTRA-	2	0	0%	0	0%	2	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	040	INDIRE	329	11	3%	298	4%	488	442	91%	442	100%	442
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	041	AUDIT	0	0	0%	12	2%	62	142	229%	142	100%	142
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	049	TRANS	36,110	0	0%	45,021	0%	95,769	93,865	98%	119,401	79%	119,401
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	070	IN STA	0	0	0%	18	0%	550	216	39%	216	100%	216
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHOI	067	TRAINI	0	0	0%	73	0%	0	0	0%	877	0%	877
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHOI	070	IN STA	0	0	0%	82	0%	0	0	0%	979	0%	979
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	021	FOOD	0	0	0%	83	0%	0	188	0%	1,000	19%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	026	ORGAN	0	0	0%	417	0%	0	0	0%	5,000	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	029	INTRA-	3	3	94%	43	7%	38	20	52%	515	4%	515
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	040	INDIRE	3	65	1,911%	28	236%	124	168	136%	1,000	17%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	041	AUDIT	0	0	0%	32	0%	7	0	0%	389	0%	389
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	042	ADDITI	0	0	0%	59	0%	0	0	0%	702	0%	702

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	057	BOOKS	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	070	IN STA	0	0	0%	83	0%	25	26	101%	1,000	3%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	080	OUT O	0	0	0%	1,512	0%	1,286	876	68%	18,148	5%	18,148
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	024	MAINT	0	0	0%	29	0%	0	349	0%	349	100%	349
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	027	TRANS	32,953	8,567	26%	24,827	35%	121,982	91,905	75%	91,905	100%	91,905
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	028	TRANS	1,336	0	0%	501	0%	5,649	2,118	37%	2,118	100%	2,118
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	029	INTRA-	436	0	0%	7	0%	2,906	48	2%	48	100%	48
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	030	EQUIPI	0	0	0%	72	0%	0	862	0%	862	100%	862
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	039	TELEC	0	306	0%	158	193%	1,769	1,900	107%	1,900	100%	1,900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	040	INDIRE	7,519	3,126	42%	2,204	142%	36,525	10,704	29%	10,704	100%	10,704
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	041	AUDIT	0	50	0%	10	504%	0	119	0%	119	100%	119
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	042	ADDITI	5,472	0	0%	399	0%	21,016	1,534	7%	1,534	100%	1,534
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	057	BOOKS	0	41	0%	3	1,200%	0	41	0%	41	100%	41
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	067	TRAINI	0	0	0%	0	0%	3,199	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	070	IN STA	0	0	0%	0	0%	339	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	072	GRANT	0	0	0%	0	0%	220	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	080	OUT O	0	0	0%	0	0%	6,381	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	102	CONTF	19,409	40,292	208%	3,916	1,029%	428,785	86,519	20%	86,519	100%	86,519
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7104	HARRIET L. HUNTRES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7104	HARRIET L. HUNTRES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7104	HARRIET L. HUNTRES	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7105	HATTIE E.F. LIVESEY	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	024	MAINT	0	0	0%	24	0%	185	282	152%	282	100%	282
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	026	ORGAN	0	234	0%	67	349%	998	804	81%	804	100%	804
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	027	TRANS	17,372	3,825	22%	10,655	36%	67,123	41,170	61%	41,170	100%	41,170
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	028	TRANS	4,899	3,066	63%	5,521	56%	20,712	23,343	113%	23,343	100%	23,343
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	029	INTRA-	10,149	16,137	159%	10,222	158%	61,298	61,741	101%	61,741	100%	61,741
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	030	EQUIPI	0	0	0%	123	0%	687	1,476	215%	1,476	100%	1,476
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	039	TELEC	0	690	0%	343	201%	4,331	4,122	95%	4,122	100%	4,122
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	040	INDIRE	15,056	6,760	45%	12,981	52%	46,303	39,923	86%	39,923	100%	39,923
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	041	AUDIT	0	7,152	0%	3,661	195%	47,437	43,934	93%	43,934	100%	43,934
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	042	ADDITI	5,578	4,418	79%	4,185	106%	22,928	17,203	75%	17,203	100%	17,203
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	066	EMPLO	0	0	0%	6	0%	157	70	45%	70	100%	70
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	070	IN STA	1,045	953	91%	1,427	67%	5,066	6,920	137%	6,920	100%	6,920
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	072	GRANT	2,696,415	3,044,752	113%	3,505,289	87%	26,031,762	24,638,292	95%	33,840,800	73%	33,840,800
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	080	OUT O	0	360	0%	2,041	18%	6,236	24,490	393%	24,490	100%	24,490
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	102	CONTF	0	0	0%	344	0%	10,580	4,125	39%	4,125	100%	4,125
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3004	SCHOOL NUTRITION -	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD AN	3004	SCHOOL NUTRITION -	072	GRANT	575,499	648,646	113%	716,390	91%	5,382,325	5,281,410	98%	6,700,000	79%	6,700,000

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3004	SCHOOL NUTRITION -	601	STATE	0	0	0%	69,334	0%	832,003	832,003	100%	832,003	100%	832,003
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3004	SCHOOL NUTRITION -	602	STATE	12,190	13,696	112%	11,641	118%	110,777	105,783	95%	105,783	100%	105,783
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3004	SCHOOL NUTRITION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3941	SUMMER FOOD SERV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3941	SUMMER FOOD SERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3941	SUMMER FOOD SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3941	SUMMER FOOD SERV	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3941	SUMMER FOOD SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3941	SUMMER FOOD SERV	072	GRANT	0	0	0%	91,967	0%	865,616	887,985	103%	1,103,603	80%	1,103,603
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3941	SUMMER FOOD SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3941	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3949	CHILD AND ADULT FC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3949	CHILD AND ADULT FC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3949	CHILD AND ADULT FC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3949	CHILD AND ADULT FC	072	GRANT	336,364	391,315	116%	397,923	98%	4,802,990	4,864,306	101%	5,682,001	86%	5,682,001
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3949	CHILD AND ADULT FC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5640	FOOD AN	3949	CHILD AND ADULT FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6104	TROOPS TO TEACHE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6104	TROOPS TO TEACHE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	021	FOOD	1,407	0	0%	3,474	0%	6,154	6,813	111%	15,193	45%	15,193
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	022	RENTS	155	155	100%	382	40%	1,854	1,854	100%	4,586	40%	4,586
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	024	MAINT	0	0	0%	4,016	0%	17,665	15,958	90%	48,195	33%	48,195
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	026	ORGAN	0	0	0%	2,341	0%	8,802	12,190	138%	28,090	43%	28,090
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	027	TRANS	6,747	0	0%	6,436	0%	72,877	69,522	95%	69,522	100%	69,522
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	028	TRANS	5,789	3,624	63%	6,739	54%	24,478	27,587	113%	28,494	97%	28,494
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	029	INTRA-	297	10	3%	1,272	1%	866	170	20%	3,711	5%	3,711
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	030	EQUIPI	0	0	0%	284	0%	8,132	3,018	37%	3,410	88%	3,410
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	039	TELEC	0	0	0%	858	0%	12,987	10,300	79%	10,300	100%	10,300
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	040	INDIRE	15,363	9,343	61%	26,938	35%	68,587	58,788	86%	120,261	49%	120,261
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	042	ADDITI	8,720	6,245	72%	20,105	31%	35,225	25,271	72%	81,216	31%	81,216
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	057	BOOKS	126	164	130%	733	22%	372	244	66%	2,163	11%	2,163
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	065	BOARD	377	574	152%	2,123	27%	4,935	3,860	78%	27,810	14%	27,810
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	066	EMPLC	0	50	0%	260	19%	4,662	770	17%	3,116	25%	3,116
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	067	TRAINI	0	0	0%	4,506	0%	0	0	0%	54,075	0%	54,075
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	070	IN STA	1,288	166	13%	11,624	1%	3,774	1,792	47%	34,067	5%	34,067
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	073	GRANT	33,703	20,455	61%	44,827	46%	244,053	288,213	118%	324,600	89%	324,600
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	080	OUT O	799	1,233	154%	3,729	33%	7,296	6,532	90%	34,067	19%	34,067
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2535	ADULT EDUCATION	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2536	VOCATIONAL REHAB-	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2536	VOCATIONAL REHAB-	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2537	PROGRAM ADMINISTI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2538	FIELD PROGRAMS-MA	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2539	ST SUPPORTED EMPI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2539	ST SUPPORTED EMPI	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2541	SOCIAL SECURITY TF	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2542	INDEPENDENT SERVI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2542	INDEPENDENT SERVI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2542	INDEPENDENT SERVI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2542	INDEPENDENT SERVI	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2543	INTERPRETER CERTI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2543	INTERPRETER CERTI	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2544	BLIND PROGRAM-STA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2544	BLIND PROGRAM-STA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2544	BLIND PROGRAM-STA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2544	BLIND PROGRAM-STA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2547	JOHN NESMITH FUND	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2548	VENDING STANDS-SE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2548	VENDING STANDS-SE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2548	VENDING STANDS-SE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2548	VENDING STANDS-SE	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2549	INDEPENDENT SERVI	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2550	DISABILITY DETERMIN	604	DDS CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	022	RENTS	0	0	0%	1,044	0%	12,526	12,526	100%	12,526	100%	12,526
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	029	INTRA-	25	0	0%	25	0%	25	25	100%	25	100%	25
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	070	IN STA	0	0	0%	215	0%	2,575	2,575	100%	2,575	100%	2,575
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	027	TRANS	2,837	743	26%	2,647	28%	10,365	9,671	93%	9,671	100%	9,671
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	028	TRANS	3,411	2,027	59%	3,622	56%	13,522	14,358	106%	14,358	100%	14,358
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	029	INTRA-	616	881	143%	688	128%	3,355	3,750	112%	3,750	100%	3,750
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	030	EQUIPI	250	0	0%	1,016	0%	419	1,704	406%	1,704	100%	1,704
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	039	TELEC	61	368	607%	93	396%	1,497	2,293	153%	2,293	100%	2,293
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	040	INDIRE	5,444	3,378	62%	5,552	61%	17,478	17,825	102%	17,825	100%	17,825
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	042	ADDITI	3,141	2,629	84%	2,860	92%	10,966	9,985	91%	9,985	100%	9,985
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	066	EMPLO	0	0	0%	38	0%	157	450	287%	450	100%	450
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	067	TRAINI	0	0	0%	167	0%	0	2,000	0%	2,000	100%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	070	IN STA	87	437	505%	94	467%	2,224	2,404	108%	2,404	100%	2,404
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	073	GRANT	1,194	-73,679	-6,170%	93	-79,541%	253,063	19,631	8%	19,631	100%	19,631
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	080	OUT O	0	0	0%	152	0%	1,235	1,823	148%	1,823	100%	1,823
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	102	CONTF	59,839	73,679	123%	76,875	96%	1,063,286	1,365,996	128%	1,365,996	100%	1,365,996
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	026	ORGAN	0	0	0%	418	0%	5,010	5,010	100%	5,010	100%	5,010
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	029	INTRA-	202	444	219%	213	209%	709	746	105%	746	100%	746
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	039	TELEC	0	964	0%	402	240%	5,500	4,824	88%	4,824	100%	4,824
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	066	EMPLC	0	460	0%	42	1,104%	100	500	500%	500	100%	500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	070	IN STA	0	1,451	0%	1,000	145%	9,240	12,000	130%	12,000	100%	12,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	601	STATE	0	0	0%	19,960	0%	235,000	239,518	102%	239,518	100%	239,518
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	026	ORGAN	0	0	0%	17	0%	0	0	0%	200	0%	200
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	066	EMPLC	0	0	0%	50	0%	0	0	0%	600	0%	600
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	070	IN STA	0	0	0%	50	0%	0	0	0%	600	0%	600
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	073	GRANT	70,243	46,972	67%	101,804	46%	412,336	494,642	120%	597,600	83%	597,600
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	080	OUT O	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	022	RENTS	0	2	0%	1	200%	11	12	109%	12	100%	12
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	026	ORGAN	0	0	0%	101	0%	4,157	1,213	29%	1,213	100%	1,213
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	027	TRANS	4,466	1,174	26%	4,787	25%	23,998	25,723	107%	25,723	100%	25,723
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	028	TRANS	9,539	5,669	59%	10,128	56%	37,808	40,146	106%	40,146	100%	40,146
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	029	INTRA-	1,466	2,355	161%	1,293	182%	10,331	9,114	88%	9,114	100%	9,114
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	030	EQUIPI	0	0	0%	96	0%	4,547	1,157	25%	1,157	100%	1,157
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	039	TELEC	408	0	0%	685	0%	1,789	3,000	168%	3,000	100%	3,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	040	INDIRE	10,172	5,577	55%	19,911	28%	16,895	33,071	196%	33,071	100%	33,071
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	041	AUDIT	0	1,130	0%	519	218%	3,189	6,226	195%	6,226	100%	6,226
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	042	ADDITI	5,549	4,089	74%	5,384	76%	17,956	17,423	97%	17,423	100%	17,423
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	066	EMPLC	0	1,906	0%	911	209%	9,810	10,926	111%	10,926	100%	10,926
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	067	TRAINI	0	0	0%	83	0%	0	1,000	0%	1,000	100%	1,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	070	IN STA	995	1,444	145%	1,051	137%	1,580	1,670	106%	1,670	100%	1,670
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	072	GRANT	249,727	529,903	212%	259,698	204%	5,300,462	5,143,241	97%	5,512,107	93%	5,512,107
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	080	OUT O	2,309	409	18%	3,339	12%	12,560	16,075	128%	18,159	89%	18,159
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	102	CONTF	0	0	0%	484	0%	9,379	5,810	62%	5,810	100%	5,810
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6032	CTE VOC ED - PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6034	PACE/WORKFORCE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	021	FOOD	-199	502	0%	109	462%	1,439	1,304	91%	1,304	100%	1,304
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	040	INDIRE	-20	0	0%	0	0%	-20	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	073	GRANT	11,695	0	0%	4,627	0%	49,927	19,753	40%	19,753	100%	19,753
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	021	FOOD	0	0	0%	76	0%	0	912	0%	912	100%	912
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	073	GRANT	46,771	7,821	17%	48,022	16%	239,910	246,326	103%	246,326	100%	246,326
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	021	FOOD	0	0	0%	417	0%	0	0	0%	5,000	8%	5,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	022	RENTS	3,216	429	13%	3,815	11%	377,609	382,215	101%	447,944	85%	447,944
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	023	HEAT E	0	122	0%	417	29%	1,194	1,457	122%	5,000	29%	5,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	024	MAINT	0	0	0%	42	0%	543	283	52%	500	57%	500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	026	ORGAN	0	0	0%	1,878	0%	8,991	5,383	60%	22,538	24%	22,538
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	027	TRANS	57,074	14,964	26%	83,133	18%	213,769	192,160	90%	311,371	62%	311,371
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	029	INTRA-	16	245	1,530%	250	98%	16	250	1,563%	250	100%	250
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	030	EQUIPI	24,924	3,890	16%	29,412	13%	143,941	48,680	34%	169,857	29%	169,857
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	039	TELEC	6,748	19,923	295%	8,896	224%	102,398	104,416	102%	135,000	77%	135,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	040	INDIRE	108,451	28,687	26%	227,493	13%	346,092	316,934	92%	725,981	44%	725,981
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	041	AUDIT	0	1,760	0%	1,260	140%	7,183	15,089	210%	15,119	100%	15,119
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	042	ADDITI	66,217	44,843	68%	95,157	47%	246,134	184,199	75%	353,704	52%	353,704
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	049	TRANS	15,492	0	0%	15,590	0%	57,203	57,565	101%	57,565	100%	57,565
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	066	EMPLO	0	7,579	0%	4,167	182%	21,408	49,796	233%	50,000	100%	50,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	070	IN STA	15,401	19,825	129%	22,509	88%	75,266	81,157	108%	110,000	74%	110,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	072	GRANT	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	080	OUT O	4,077	0	0%	5,066	0%	26,346	32,352	123%	32,737	99%	32,737
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	102	CONTF	0	0	0%	65,665	0%	1,071,607	347,667	32%	787,982	44%	787,982
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	103	CONTF	-7,417	14	0%	2,154	1%	24,241	23,536	97%	25,846	91%	25,846
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	230	INTERF	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	601	STATE	5,380	0	0%	5,146	0%	3,486,739	3,335,078	96%	3,335,078	100%	3,335,078
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	603	VR CLI	383,212	509,543	133%	4,459,330	11%	537,288	6,034,758	1,123%	6,252,273	97%	6,252,273
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUPPORTED EMPI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUPPORTED EMPI	041	AUDIT	0	0	0%	0	0%	161	0	0%	0	100%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUPPORTED EMPI	603	VR CLI	-653	0	0%	0	0%	349,811	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUPPORTED EMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	022	RENTS	0	9	0%	733	1%	8,788	8,797	100%	8,797	100%	8,797
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	026	ORGAN	0	0	0%	496	0%	2,248	5,948	265%	5,948	100%	5,948
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	029	INTRA-	0	0	0%	2	0%	25	25	100%	25	100%	25
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	070	IN STA	0	32	0%	712	4%	8,537	8,538	100%	8,538	100%	8,538
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	021	FOOD	0	0	0%	0	0%	15	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	027	TRANS	3,547	929	26%	3,620	26%	11,843	12,088	102%	12,088	100%	12,088
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	028	TRANS	1,076	640	59%	1,143	56%	4,266	4,529	106%	4,529	100%	4,529
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	029	INTRA-	36	0	0%	64	0%	113	200	177%	200	100%	200
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	039	TELEC	158	375	237%	177	211%	3,127	3,500	112%	3,500	100%	3,500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	040	INDIRE	6,884	2,996	44%	1,636	183%	-111	19,629	0%	19,629	100%	19,629
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	042	ADDITI	3,514	2,033	58%	2,316	88%	14,372	9,471	66%	9,471	100%	9,471
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	070	IN STA	652	430	66%	580	74%	3,596	3,199	89%	3,199	100%	3,199
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	080	OUT O	0	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	027	TRANS	2,837	743	26%	2,619	28%	10,478	9,671	92%	9,671	100%	9,671
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	028	TRANS	2,647	1,573	59%	2,811	56%	10,493	11,142	106%	11,142	100%	11,142
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	029	INTRA-	0	23	0%	25	92%	2	300	17,241%	300	100%	300
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	039	TELEC	76	163	214%	64	254%	1,361	1,148	84%	1,148	100%	1,148
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	040	INDIRE	8,512	3,903	46%	7,033	55%	28,439	23,497	83%	23,497	100%	23,497
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	042	ADDITI	4,591	2,883	63%	3,359	86%	16,947	12,402	73%	12,402	100%	12,402
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	070	IN STA	2,434	2,679	110%	2,298	117%	10,299	9,722	94%	9,722	100%	9,722
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4038	SELF EMPLOYMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4038	SELF EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4038	SELF EMPLOYMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4038	SELF EMPLOYMENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4038	SELF EMPLOYMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4038	SELF EMPLOYMENT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	022	RENTS	378	374	99%	392	96%	13,001	13,466	104%	13,466	100%	13,466
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	027	TRANS	4,256	1,114	26%	3,971	28%	15,547	14,506	93%	14,506	100%	14,506
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	028	TRANS	50,698	30,128	59%	53,833	56%	200,948	213,376	106%	213,376	100%	213,376
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	029	INTRA-	0	68	0%	6	1,176%	0	70	0%	70	100%	70
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	030	EQUIPI	0	0	0%	86	0%	1,270	1,033	81%	1,033	100%	1,033
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	039	TELEC	1,627	3,551	218%	5,056	70%	14,143	43,944	311%	43,944	100%	43,944
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	040	INDIRE	77,123	14,399	19%	44,505	32%	259,942	150,002	58%	150,002	100%	150,002
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	041	AUDIT	0	846	0%	584	145%	3,242	7,005	216%	7,005	100%	7,005
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	042	ADDITI	44,848	26,582	59%	32,187	83%	164,016	117,711	72%	117,711	100%	117,711
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	051	CONSU	1,551	1,534	99%	1,930	79%	20,044	24,946	124%	24,946	100%	24,946
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	066	EMPLC	-140	0	0%	600	0%	768	7,200	938%	7,200	100%	7,200
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	070	IN STA	0	0	0%	10	0%	97	125	130%	125	100%	125
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	080	OUT O	4,072	0	0%	599	0%	11,605	1,708	15%	1,708	100%	1,708
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	102	CONTF	1,320	0	0%	1,290	0%	92,815	90,680	98%	90,680	100%	90,680
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	230	INTERF	0	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	235	TRANS	3,399	1,973	58%	3,328	59%	40,883	40,031	98%	40,031	100%	40,031
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	604	DDS CI	-134	53,703	0%	135,010	40%	1,687,506	1,620,124	96%	1,620,124	100%	1,620,124
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4040	DISABILITY DETERMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	030	EQUIPI	0	0	0%	0	0%	1,692	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	039	TELEC	0	0	0%	0	0%	870	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	040	INDIRE	841	0	0%	0	0%	9,920	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	041	AUDIT	0	0	0%	0	0%	3,562	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	042	ADDITI	0	0	0%	0	0%	4,339	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	049	TRANS	0	0	0%	0	0%	16,462	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	066	EMPLC	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	075	GRANT	0	2,462	0%	4,239	58%	74,579	50,873	68%	50,873	100%	50,873
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	080	OUT O	947	0	0%	0	0%	25,771	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	603	VR CLI	653	0	0%	0	0%	2,401,900	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4050	SOCIAL SECURITY TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	026	ORGAN	0	0	0%	50	0%	0	600	0%	600	100%	600
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	027	TRANS	10,640	2,786	26%	9,891	28%	39,010	36,264	93%	36,264	100%	36,264
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	028	TRANS	20,678	12,289	59%	21,956	56%	81,963	87,030	106%	87,030	100%	87,030
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	029	INTRA-	799	329	41%	1,124	29%	2,842	4,000	141%	4,000	100%	4,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	039	TELEC	957	1,638	171%	1,176	139%	14,212	17,465	123%	17,465	100%	17,465
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	040	INDIRE	29,106	14,360	49%	39,291	37%	63,906	86,268	135%	86,268	100%	86,268
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	041	AUDIT	0	-1	0%	0	0%	0	-1	0%	-1	0%	-1
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	042	ADDITI	15,438	10,257	66%	11,458	90%	59,034	43,814	74%	43,814	100%	43,814
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	049	TRANS	25,675	0	0%	29,119	0%	84,133	95,418	113%	95,418	100%	95,418
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	057	BOOKS	0	82	0%	507	16%	112	6,082	5,416%	6,082	100%	6,082
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	066	EMPLC	140	0	0%	0	0%	819	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	070	IN STA	2,543	3,093	122%	2,817	110%	11,932	13,219	111%	13,219	100%	13,219
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	080	OUT O	294	1,891	643%	583	324%	7,569	15,000	198%	15,000	100%	15,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4080	PROGRAM ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININC	040	INDIRE	0	558	0%	47	1,200%	1,908	558	29%	558	100%	558
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININC	066	EMPLC	0	0	0%	0	0%	21,964	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININ	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININ	080	OUT O	0	8,427	0%	751	1,123%	2,812	9,007	320%	9,007	100%	9,007
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININ	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	021	FOOD	0	0	0%	2	0%	0	25	0%	25	100%	25
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	027	TRANS	744	199	27%	563	35%	3,575	2,703	76%	2,703	100%	2,703
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	028	TRANS	1,399	831	59%	1,486	56%	5,545	5,888	106%	5,888	100%	5,888
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	029	INTRA-	130	133	102%	213	63%	240	391	163%	391	100%	391
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	030	EQUIPI	0	0	0%	13	0%	0	150	0%	150	100%	150
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	039	TELEC	0	28	0%	50	56%	382	600	157%	600	100%	600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	040	INDIRE	2,810	1,045	37%	1,790	58%	9,925	6,322	64%	6,322	100%	6,322
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	041	AUDIT	0	30	0%	19	157%	187	230	123%	230	100%	230
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	042	ADDITI	1,337	822	62%	958	86%	5,056	3,626	72%	3,626	100%	3,626
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	066	EMPLC	0	0	0%	77	0%	0	921	0%	921	100%	921
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	070	IN STA	980	539	55%	904	60%	3,946	3,640	92%	3,640	100%	3,640
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	080	OUT O	76	0	0%	16	0%	1,287	264	20%	264	100%	264
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	603	VR CLI	4,380	6,866	157%	8,934	77%	38,369	78,259	204%	78,259	100%	78,259
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4092	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4131	INTERPRETER CERTI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4131	INTERPRETER CERTI	073	GRANT	0	0	0%	166	0%	0	1,990	0%	1,990	100%	1,990
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4131	INTERPRETER CERTI	104	CERTIF	1,468	0	0%	929	0%	7,854	4,969	63%	4,969	100%	4,969
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	4131	INTERPRETER CERTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6210	JOHN NESMITH FUND	054	TRUST	1,912	804	42%	876	92%	11,399	5,224	46%	5,224	100%	5,224
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6210	JOHN NESMITH FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	040	INDIRE	29	45	154%	28	162%	80	76	95%	76	100%	76
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	041	AUDIT	0	90	0%	27	337%	205	320	156%	320	100%	320
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	042	ADDITI	45	23	52%	24	97%	74	39	53%	39	100%	39
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	102	CONTF	60,101	67,832	113%	58,247	116%	283,808	275,054	97%	275,054	100%	275,054
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	601	STATE	0	0	0%	2,693	0%	32,317	32,317	100%	32,317	100%	32,317
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6485	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6520	VENDING STANDS-SE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6520	VENDING STANDS-SE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6520	VENDING STANDS-SE	080	OUT O	0	0	0%	122	0%	1,372	1,460	106%	1,460	100%	1,460
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6520	VENDING STANDS-SE	603	VR CLI	3,740	6,827	183%	3,924	174%	49,536	51,976	105%	51,976	100%	51,976
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6525	VOCATIONAL REHAB-	026	ORGAN	0	0	0%	1	0%	0	14	0%	14	100%	14
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6525	VOCATIONAL REHAB-	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6525	VOCATIONAL REHAB-	070	IN STA	0	0	0%	146	0%	1,747	1,747	100%	1,747	100%	1,747
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIC	6525	VOCATIONAL REHAB-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	021	FOOD	67	0	0%	50	0%	2,421	1,804	75%	1,804	100%	1,804
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	026	ORGAN	0	0	0%	125	0%	1,500	1,500	100%	1,500	100%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	027	TRANS	4,037	3,694	92%	4,730	78%	20,822	24,400	117%	24,400	100%	24,400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	028	TRANS	4,133	2,456	59%	4,388	56%	16,380	17,393	106%	17,393	100%	17,393
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	029	INTRA-	606	1,152	190%	683	169%	4,285	4,828	113%	4,828	100%	4,828
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	030	EQUIPI	1,167	0	0%	162	0%	2,421	336	14%	336	100%	336

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	039	TELEC	115	374	325%	125	300%	2,189	2,368	108%	2,368	100%	2,368
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	040	INDIRE	2,910	1,498	51%	2,440	61%	9,511	7,976	84%	7,976	100%	7,976
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	041	AUDIT	0	60	0%	141	43%	271	1,689	624%	1,689	100%	1,689
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	042	ADDITI	2,025	1,298	64%	1,659	78%	6,774	5,552	82%	5,552	100%	5,552
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	070	IN STA	42	21	50%	7	278%	408	73	18%	73	100%	73
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	072	GRANT	28,305	9,424	33%	36,066	26%	1,332,435	1,321,533	99%	1,697,808	78%	1,697,808
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	080	OUT O	567	938	166%	1,109	85%	5,266	10,311	196%	10,311	100%	10,311
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	102	CONTF	0	0	0%	0	0%	19,435	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	601	STATE	245,787	396,239	161%	293,192	135%	2,696,411	3,216,472	119%	3,216,472	100%	3,216,472
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	602	STATE	20,652	138,623	671%	25,061	553%	889,722	1,079,653	121%	1,079,653	100%	1,079,653
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	026	ORGAN	0	0	0%	43	0%	495	495	100%	515	96%	515
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	027	TRANS	1,419	371	26%	3,460	11%	5,183	4,835	93%	12,640	38%	12,640
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	028	TRANS	891	558	63%	1,088	51%	3,766	4,067	108%	4,599	88%	4,599
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	029	INTRA-	24	11	45%	339	3%	36	81	226%	515	16%	515
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	030	EQUIPI	0	0	0%	86	0%	1,048	719	69%	1,030	70%	1,030
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	039	TELEC	0	109	0%	77	142%	722	670	93%	926	72%	926
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	040	INDIRE	2,270	940	41%	5,554	17%	7,117	7,905	111%	17,413	45%	17,413
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	042	ADDITI	1,252	1,279	102%	2,648	48%	4,283	4,917	115%	9,060	54%	9,060
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	068	REMUN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	070	IN STA	192	0	0%	238	0%	1,275	769	60%	1,575	49%	1,575
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	080	OUT O	0	0	0%	197	0%	0	0	0%	2,369	0%	2,369
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	102	CONTF	0	0	0%	172	0%	0	0	0%	2,060	0%	2,060
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	026	ORGAN	0	0	0%	42	0%	500	500	100%	500	100%	500
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	027	TRANS	1,419	371	26%	1,316	28%	5,211	4,835	93%	4,835	100%	4,835
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	028	TRANS	891	558	63%	1,004	56%	3,766	4,244	113%	4,244	100%	4,244
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	029	INTRA-	23	64	273%	25	257%	335	357	107%	357	100%	357
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	030	EQUIPI	0	189	0%	16	1,200%	250	189	76%	189	100%	189
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	039	TELEC	69	178	258%	58	306%	1,579	1,331	84%	1,331	100%	1,331
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	040	INDIRE	3,864	1,147	30%	3,077	37%	10,989	8,753	80%	8,753	100%	8,753
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	041	AUDIT	0	21	0%	15	142%	201	178	89%	178	100%	178
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	042	ADDITI	1,912	113	6%	875	13%	6,475	2,965	46%	2,965	100%	2,965
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	070	IN STA	376	226	60%	235	96%	2,582	1,615	63%	1,615	100%	1,615
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	080	OUT O	0	60	0%	160	37%	3,230	1,918	59%	1,918	100%	1,918
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	027	TRANS	0	0	0%	0	0%	270	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	028	TRANS	0	0	0%	0	0%	172	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	040	INDIRE	0	0	0%	0	0%	1,277	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	042	ADDITI	0	0	0%	0	0%	735	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	102	CONTF	0	0	0%	0	0%	64,187	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCHO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCHO	300	REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1864	SCHOLARSHIPS FOR	107	SCHOL	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1865	NEW ENGLAND BOAR	107	SCHOL	0	0	0%	12,250	0%	147,000	147,000	100%	147,000	100%	147,000
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1865	NEW ENGLAND BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	021	FOOD	0	0	0%	52	0%	36	0	0%	618	0%	618
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	026	ORGAN	0	0	0%	158	0%	1,838	1,812	99%	1,893	96%	1,893
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	027	TRANS	709	186	26%	2,513	7%	1,784	2,418	136%	6,320	38%	6,320
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	028	TRANS	445	279	63%	564	49%	2,052	2,300	112%	2,599	88%	2,599
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	029	INTRA-	0	30	0%	22	138%	249	213	86%	258	83%	258
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	030	EQUIPI	0	189	0%	172	110%	1,332	189	14%	2,060	9%	2,060
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	039	TELEC	0	79	0%	116	68%	470	475	101%	1,395	34%	1,395
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	040	INDIRE	1,527	815	53%	4,788	17%	3,674	6,792	185%	11,522	59%	11,522
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	042	ADDITI	746	500	67%	2,896	17%	812	3,010	371%	3,150	96%	3,150
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	057	BOOKS	0	0	0%	13	0%	0	15	0%	156	10%	156
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	070	IN STA	0	0	0%	111	0%	339	18	5%	1,334	1%	1,334
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	080	OUT O	0	0	0%	601	0%	1,336	68	5%	7,217	1%	7,217
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	102	CONTF	20,000	69,496	347%	52,405	133%	48,000	111,922	233%	125,772	89%	125,772
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	235	TRANS	0	0	0%	71	0%	0	0	0%	852	0%	852
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	021	FOOD	0	0	0%	0	0%	40	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	026	ORGAN	0	0	0%	215	0%	2,347	2,575	110%	2,575	100%	2,575
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	029	INTRA-	59	7	11%	14	47%	87	20	23%	20	100%	20
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	030	EQUIPI	0	0	0%	59	0%	208	714	343%	714	100%	714
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	039	TELEC	0	234	0%	138	170%	1,478	1,652	112%	1,652	100%	1,652
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	057	BOOKS	0	0	0%	34	0%	123	412	335%	412	100%	412
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	065	BOARD	0	0	0%	16	0%	337	196	58%	196	100%	196
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	070	IN STA	91	0	0%	40	0%	819	362	44%	362	100%	362
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	080	OUT O	75	0	0%	47	0%	477	302	63%	302	100%	302
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	235	TRANS	0	900	0%	133	678%	1,019	1,593	156%	1,593	100%	1,593
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0811	ARRA - EDUCATION F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0814	ARRA - PRT B SEC 61	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0814	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0815	ARRA - PRT B SEC 61	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0815	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHABI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHABI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHABI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHABI	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0818	INDEPENDENT LIVING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0818	INDEPENDENT LIVING	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0818	INDEPENDENT LIVING	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0818	INDEPENDENT LIVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0819	SERVICES FOR OLDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0819	SERVICES FOR OLDE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0819	SERVICES FOR OLDE	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0822	ARRA - FOOD & NUTR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0822	ARRA - FOOD & NUTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	056	CHART	45,250	0	0%	23,920	0%	1,186,510	627,218	53%	627,218	100%	627,218
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	079	GRANT	0	0	0%	78,042,017	0%	933,258,769	936,504,204	100%	936,504,204	100%	936,504,204
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	611	CHART	401,142	210,758	53%	508,207	41%	22,230,856	28,164,320	127%	28,164,320	100%	28,164,320
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	612	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	616	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	618	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	623	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	624	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	625	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	626	ADEQ I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	627	ED JOE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7550	ADEQUATE EDUCATI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEF	056	EDUCAT	ALL OTHER	5600	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEF	056	EDUCAT	ALL OTHER				CATEGORY TOTALS			16,599,435	16,275,463	98%	111,933,886	15%	1,210,588,541	1,223,128,041	101%	1,258,798,455	97%	1,258,798,455
2017		56	EDUCATION DEF	056	EDUCAT	AGENCY TOTALS							18,273,048	18,018,761	99%	113,973,003	16%	1,232,996,767	1,246,155,225	101%	1,283,613,111	97%	1,283,613,111
2017	010	56	EDUCATION DEF	057	POSTSE	FULL TIME PERSO	5700	POSTSE	1125	COLLEGE ACCESS CH	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	FULL TIME PERSO	5700	POSTSE	2079	CAREER SCHOOL LIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	FULL TIME PERSO	5700	POSTSE	5407	ADMINISTRATION - FI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	FULL TIME PERSO	5700	POSTSE	5407	ADMINISTRATION - FI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	FULL TIME PERSO	5700	POSTSE	6711	VETERANS EDUCATI(	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEF	057	POSTSE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	PART TIME TEMP F	5700	POSTSE	1125	COLLEGE ACCESS CH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	PART TIME TEMP F	5700	POSTSE	2078	ADMIN FEES - CLOSE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	PART TIME TEMP F	5700	POSTSE	2079	CAREER SCHOOL LIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	PART TIME TEMP F	5700	POSTSE	2359	TUITION GUARANTY F	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	PART TIME TEMP F	5700	POSTSE	5407	ADMINISTRATION - FI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEF	057	POSTSE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	OVERTIME TOTALS	5700	POSTSE	5407	ADMINISTRATION - FI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEF	057	POSTSE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	1125	COLLEGE ACCESS CH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2044	LARGE ANIMAL VETE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2078	ADMIN FEES - CLOSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2079	CAREER SCHOOL LIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2359	TUITION GUARANTY F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2364	CHANCELLORS FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEF	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	5407	ADMINISTRATION - FI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	5450	PAUL DOUGLAS SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	5451	CAREER SCHOOL LIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6072	NE BD OF HIGHER ED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6074	GRANITE STATE SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6075	SPECL STUDENT GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6076	SPECL STUDENT GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6077	WORKFORCE INCENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6078	NH INCENTIVE PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6093	LEVERAGED INCENTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6711	VETERANS EDUCATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6725	TEACHER QUALITY IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	9998	ERP GRA	9785	ACTIVITY ACCT AGY-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSE	2078	ADMIN FEES - CLOSE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSE	2079	CAREER SCHOOL LIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSE	2359	TUITION GUARANTY F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSE	5407	ADMINISTRATION - FI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	0005	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	1125	COLLEGE ACCESS CH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2044	LARGE ANIMAL VETE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2078	ADMIN FEES - CLOSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2079	CAREER SCHOOL LIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2359	TUITION GUARANTY F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2364	CHANCELLORS FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	5407	ADMINISTRATION - FI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	5450	PAUL DOUGLAS SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	5451	CAREER SCHOOL LIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6072	NE BD OF HIGHER ED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6074	GRANITE STATE SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6075	SPECL STUDENT GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6076	SPECL STUDENT GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6077	WORKFORCE INCENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6078	NH INCENTIVE PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6093	LEVERAGED INCENTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6711	VETERANS EDUCATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6725	TEACHER QUALITY IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	9998	ERP GRA	9785	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS CH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS CH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS CH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS CH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS CH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS CH	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS CH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1822	CART PROVIDER	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5450	PAUL DOUGLAS SCH	300	REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5451	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6072	NE BD OF HIGHER ED	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6072	NE BD OF HIGHER ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6074	GRANITE STATE SCH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6075	SPECL STUDENT GRA	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6075	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6076	SPECL STUDENT GRA	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6076	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6077	WORKFORCE INCENT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6077	WORKFORCE INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6093	LEVERAGED INCENTI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6093	LEVERAGED INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6725	TEACHER QUALITY IN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6725	TEACHER QUALITY IN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							1,049,017	1,049,966	100%	1,205,196	87%	13,601,703	14,068,299	103%	14,745,977	95%	14,745,977
2017		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							28,390	25,315	89%	48,371	52%	525,247	371,945	71%	614,032	61%	614,032
2017		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							1,308	141	11%	2,138	7%	11,422	7,195	63%	22,255	32%	22,255
2017		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							523,229	556,981	106%	662,491	84%	6,614,096	7,237,407	109%	7,654,503	95%	7,654,503
2017		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							36,884	62,922	171%	66,930	94%	1,224,037	872,067	71%	1,139,006	77%	1,139,006
2017		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							34,785	47,972	138%	53,990	89%	431,721	470,270	109%	638,883	74%	638,883
2017		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							16,599,435	16,275,463	98%	111,933,886	15%	1,210,588,541	1,223,128,041	101%	1,258,798,455	97%	1,258,798,455
2017		56	EDUCATION DEPT OF		DEPARTMENT TOTALS								18,273,048	18,018,761	99%	113,973,003	16%	1,232,996,767	1,246,155,225	101%	1,283,613,111	97%	1,283,613,111
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	4828	CARL PERKINS STAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	4828	CARL PERKINS STAT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	5405	POLICE STANDARDS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	5931	COLLEGE SYSTEM OF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	4024	HEALTH EDUCATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	4825	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	4829	TRIO GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	4829	TRIO GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	4841	TITLE III	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	4852	TITLE III GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	4852	TITLE III GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	6060	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	6060	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	6060	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	6060	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	6062	CTR TRAINING - BUSI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	6062	CTR TRAINING - BUSI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	6062	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5810	NH TECH	9110	TITLE IV FINANCIAL A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	4824	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	4865	NSF - NBC2 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	4865	NSF - NBC2 GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	4866	MONITORING NH FISH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	4867	BIO-CONNECT-NH GR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	4867	BIO-CONNECT-NH GR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	4868	WATERSHED WATCH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	5326	STRATHAM CARL PEF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	5326	STRATHAM CARL PEF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	6070	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	6070	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	6070	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	6070	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	6071	CTR TRAINING - BUSI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	6071	CTR TRAINING - BUSI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	6071	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5820	NH TECH	8664	NH INBRE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	4823	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6080	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6080	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6080	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6080	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6081	WELLNESS CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6081	WELLNESS CENTER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6081	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6082	FAMILY - CHILD RESC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6082	FAMILY - CHILD RESC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6082	FAMILY - CHILD RESC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6086	DORMITORIES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6086	DORMITORIES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6086	DORMITORIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6087	CTR TRAINING - BUSI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6087	CTR TRAINING - BUSI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6087	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6088	STUDENT CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6088	STUDENT CENTER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	6088	STUDENT CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5830	NH TECH	9130	TITLE IV FINANCIAL A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	4827	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	4835	LEADERSHIP NORTH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	4837	CONWAY ACADEMIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	5960	US DOE FIPSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6038	EARLY CHILDHOOD D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6038	EARLY CHILDHOOD D	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6038	EARLY CHILDHOOD D	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6150	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6150	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6150	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6150	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6152	CTR TRAINING - BUSI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6152	CTR TRAINING - BUSI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6152	CTR TRAINING - BUSI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6962	DAY CARE CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6962	DAY CARE CENTER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6962	DAY CARE CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6976	TWITCHELL PROPER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	6976	TWITCHELL PROPER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	8067	CHILDARE R&R FY-10	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	8067	CHILDARE R&R FY-10	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	9063	BERLIN WELLNESS C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	9063	BERLIN WELLNESS C	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	9063	BERLIN WELLNESS C	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5840	NH TECH	9140	TITLE IV FINANCIAL A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	4821	CARL PERKINS PROG	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	5338	USDOE FIPSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	6023	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	6023	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	6023	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	6023	EDUCATION DIVISION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	6024	CTR TRAINING - BUSI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	6024	CTR TRAINING - BUSI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	6024	CTR TRAINING - BUSI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5850	NH TECH	8668	EFFICIENCY TRAININ	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	4826	CARL PERKINS GRAN	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	6310	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	6310	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	6310	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	6310	EDUCATION DIVISION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	6311	CTR TRAINING - BUSI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	6311	CTR TRAINING - BUSI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	6311	CTR TRAINING - BUSI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5860	NH TECH	9160	TITLE IV FINANCIAL A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	4822	CARL PERKINS PROG	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6330	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6330	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6330	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6330	EDUCATION DIVISION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6331	CTR TRAINING - BUSI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6331	CTR TRAINING - BUSI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6331	CTR TRAINING - BUSI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6332	WELLNESS CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6332	WELLNESS CENTER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	6332	WELLNESS CENTER	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	FULL TIME PERSO	5870	NH TECH	9170	TITLE IV FINANCIAL A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMMUNITY CO	058	COMMUI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	1836	DIRECT CONNECT GF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	4808	QM ON-LINE AA DEGF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	4809	NHHEAF-EARLIEST C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	4828	CARL PERKINS STATE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	4873	COMM SOCIAL SVCS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	4898	EARLY CHILD EDUC S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	5405	POLICE STANDARDS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	5963	MATH/SCIENCE PART	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	5977	MATHEMATICS SCIEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	6028	MATHEMATICS LEARI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	6340	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5800	NH COMI	6342	PROJECT RUNNING S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	4024	HEALTH EDUCATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	4825	CARL PERKINS GRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	4829	TRIO GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	4841	TITLE III	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	4852	TITLE III GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	5325	MANCHESTER CARL I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	6060	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	6062	CTR TRAINING - BUSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	9009	SEOG SCHOLARSHIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	9013	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	9016	COLLEGE WORK STU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	9017	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	9110	TITLE IV FINANCIAL A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5810	NH TECH	9201	PERKINS LOAN REVO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	2378	NH COASTAL MONITC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	4824	CARL PERKINS PROG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	4848	BIO-LINK GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	4860	NATIONAL BIO-MANUI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	4865	NSF - NBC2 GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	4867	BIO-CONNECT-NH GR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	4868	WATERSHED WATCH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	5326	STRATHAM CARL PEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	5900	THE DORR FOUNDAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	5909	CAREGIVER TRAININ	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	6070	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	6071	CTR TRAINING - BUSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	9018	SEOG SCHOLARSHIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	9019	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	9020	COLLEGE WORK STU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	9021	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	9120	TITLE IV FINANCIAL A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5820	NH TECH	9202	PERKINS LOAN REVO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	4823	CARL PERKINS PROG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	4854	WATER GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	5327	CONCORD CARIL PEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	6080	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	6081	WELLNESS CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	6082	FAMILY - CHILD RESC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	6086	DORMITORIES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	6087	CTR TRAINING - BUSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	6088	STUDENT CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	9022	SEOG SCHOLARSHIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	9023	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	9028	COLLEGE WORK STU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	9029	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	9130	TITLE IV FINANCIAL A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5830	NH TECH	9203	PERKINS LOAN REVO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	1884	NH TALENT TEAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	2377	ENTREPRENEURIAL 8	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	4827	CARL PERKINS GRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	4832	QUALITY EARLY LEAF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	4834	PROJECT IVEHOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	4835	LEADERSHIP NORTH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	4836	RESOURCE - REFERF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	4838	CONWAY SCIENCE LA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	4839	NSF - PROJECT SIMBI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	4840	STEM/NH EPSCOR RII	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	5328	BERLIN CARL PERKIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	6038	EARLY CHILDHOOD D	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	6150	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	6152	CTR TRAINING - BUSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	6962	DAY CARE CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	6976	TWITCHELL PROPERT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	8067	CHILDARE R&R FY-10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	8659	NH LAUNCH PAD PRC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	9042	SEOG SCHOLARSHIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	9043	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	9044	COLLEGE WORK STU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	9045	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	9063	BERLIN WELLNESS C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	9140	TITLE IV FINANCIAL A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5840	NH TECH	9204	PERKINS LOAN REVO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	4821	CARL PERKINS PROG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	5329	LACONIA CARL PERK	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	5338	USDOE FIPSE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	6023	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	6024	CTR TRAINING - BUSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	8668	EFFICIENCY TRAININ	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	9030	SEOG SCHOLARSHIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	9031	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	9032	COLLEGE WORK STU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	9033	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	9150	TITLE IV FINANCIAL A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5850	NH TECH	9205	PERKINS LOAN REVO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	4826	CARL PERKINS GRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	5330	CLAREMONT CARIL P	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	6310	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	6311	CTR TRAINING - BUSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	9034	SEOG SCHOLARSHIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	9035	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	9036	COLLEGE WORK STU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	9037	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	9160	TITLE IV FINANCIAL A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5860	NH TECH	9206	PERKINS LOAN REVO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	4815	COMMUNITIES OF SC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	4816	COMMUNITY SERVICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	4822	CARL PERKINS PROG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	5331	NASHUA CARL PERKI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	6330	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	6331	CTR TRAINING - BUSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	6332	WELLNESS CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	9038	SEOG SCHOLARSHIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	9039	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	9040	COLLEGE WORK STU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	9041	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	9170	TITLE IV FINANCIAL A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5870	NH TECH	9207	PERKINS LOAN REVO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	PART TIME TEMP F	5899	ARRA ST	0921	EARLY SUPPORT & S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		58	COMMUNITY CO	058	COMMUI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5800	NH COMI	5977	MATHEMATICS SCIEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5800	NH COMI	6028	MATHEMATICS LEARN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5800	NH COMI	6340	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5800	NH COMI	6342	PROJECT RUNNING S	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5810	NH TECH	6060	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5810	NH TECH	6062	CTR TRAINING - BUSI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5820	NH TECH	4867	BIO-CONNECT-NH GR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5820	NH TECH	6070	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5820	NH TECH	6071	CTR TRAINING - BUSI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5830	NH TECH	6080	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5830	NH TECH	6081	WELLNESS CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5830	NH TECH	6082	FAMILY - CHILD RESC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5830	NH TECH	6086	DORMITORIES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5830	NH TECH	6087	CTR TRAINING - BUSI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5830	NH TECH	6088	STUDENT CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5840	NH TECH	6150	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5840	NH TECH	6152	CTR TRAINING - BUSI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5840	NH TECH	6962	DAY CARE CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5840	NH TECH	6976	TWITCHELL PROPERT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5840	NH TECH	9063	BERLIN WELLNESS C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5850	NH TECH	6023	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5850	NH TECH	6024	CTR TRAINING - BUSI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5860	NH TECH	6310	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5860	NH TECH	6311	CTR TRAINING - BUSI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5870	NH TECH	6330	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5870	NH TECH	6331	CTR TRAINING - BUSI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS	5870	NH TECH	6332	WELLNESS CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		58	COMMUNITY CO	058	COMMUI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	1836	DIRECT CONNECT GF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	3900	UNIQUE ANNUAL ALL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	3925	UNIQUE ENDOWMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4053	STANDARDIZING TEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4804	NHHEAF-BUILDING W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4808	QM ON-LINE AA DEGF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4809	NHHEAF-EARLIEST C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4820	CARL PERKINS PASS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4828	CARL PERKINS STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4873	COMM SOCIAL SVCS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4876	EMET PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4880	NURSING LEVERAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	4898	EARLY CHILD EDUC S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	5405	POLICE STANDARDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	5441	NHHEAF-FAST TRACK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	5963	MATH/SCIENCE PART	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	5977	MATHEMATICS SCIEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6028	MATHEMATICS LEARN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6052	FLED ED LOAN PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6090	TECH LOAN FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6166	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6300	PSVTE FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6340	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6342	PROJECT RUNNING S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6351	GOVERNORS SUCCES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6750	BOARD OF GOVERNC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	6881	INFORMATION TECHN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	8063	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5800	NH COMI	8260	DORMITORY ACCOUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	4024	HEALTH EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	4825	CARL PERKINS GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	4829	TRIO GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	4841	TITLE III	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	4852	TITLE III GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	5325	MANCHESTER CARL F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	6060	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	6062	CTR TRAINING - BUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	6063	SALE OF SAND - GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	6069	BLDG PROJECT REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	9009	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	9013	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	9016	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	9017	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	9110	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5810	NH TECH	9201	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	2378	NH COASTAL MONITC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4051	MCCOURT TRUST SC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4057	NH CDD START HOSP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4058	NHCUC START HOSP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4059	PASS PROM GRANT F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4824	CARL PERKINS PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4848	BIO-LINK GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4849	PEASE HUD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4853	COMMUNITY SVCS W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4859	NHHEAF NETWORK IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4860	NATIONAL BIO-MANUI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4861	CSEMS GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4862	MARKETING EDUCAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4865	NSF - NBC2 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4866	MONITORING NH FISH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4867	BIO-CONNECT-NH GR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	4868	WATERSHED WATCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	5326	STRATHAM CARL PEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	5900	THE DORR FOUNDAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	5909	CAREGIVER TRAININ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	6070	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	6071	CTR TRAINING - BUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	8664	NH INBRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	9018	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	9019	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	9020	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	9021	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	9120	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5820	NH TECH	9202	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	4041	HEALTH ED CENTER I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	4823	CARL PERKINS PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	4831	NHTI PICNIC PAVILION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	4854	WATER GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	4856	TEACHER QUALITY E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	4857	TABLET PC INTEGRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	4871	IT CAREER PATHWAY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	5327	CONCORD CARIL PEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	6080	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	6081	WELLNESS CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	6082	FAMILY - CHILD RESC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	6083	BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	6086	DORMITORIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	6087	CTR TRAINING - BUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	6088	STUDENT CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	8261	STUDENT ACTIVITY C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	9022	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	9023	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	9028	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	9029	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	9130	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5830	NH TECH	9203	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	1884	NH TALENT TEAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	2377	ENTREPRENEURIAL &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4807	UNITED WAY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4827	CARL PERKINS GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4832	QUALITY EARLY LEAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4833	TILLOTSON FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4834	PROJECT IVEHOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4835	LEADERSHIP NORTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4836	RESOURCE - REFERF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4837	CONWAY ACADEMIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4838	CONWAY SCIENCE LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4839	NSF - PROJECT SIMBI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	4840	STEM/NH EPSCOR RII	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	5328	BERLIN CARL PERKIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	5960	US DOE FIPSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	6038	EARLY CHILDHOOD D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	6150	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	6152	CTR TRAINING - BUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	6962	DAY CARE CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	6976	TWITCHELL PROPER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	8067	CHILDARE R&R FY-10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	8659	NH LAUNCH PAD PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	9042	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	9043	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	9044	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	9045	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	9063	BERLIN WELLNESS C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	9140	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5840	NH TECH	9204	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	4042	BOYS & GIRLS CLUB (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	4814	ENERGY SERVICES &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	4821	CARL PERKINS PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	5329	LACONIA CARL PERK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	5338	USDOE FIPSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	6023	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	6024	CTR TRAINING - BUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	8668	EFFICIENCY TRAININ(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	9030	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	9031	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	9032	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	9033	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	9150	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5850	NH TECH	9205	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	4052	RVCC & CMS CONNE(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	4826	CARL PERKINS GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	5330	CLAREMONT CARIL P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	6310	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	6311	CTR TRAINING - BUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	9034	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	9035	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	9036	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	9037	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	9160	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	9206	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	4815	COMMUNITIES OF SC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	4816	COMMUNITY SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	4817	AIRCRFT MAINT CTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	4822	CARL PERKINS PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	5331	NASHUA CARL PERKI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	6330	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	6331	CTR TRAINING - BUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	6332	WELLNESS CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	9038	SEOG SCHOLARSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	9039	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	9040	COLLEGE WORK STU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	9041	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	9170	TITLE IV FINANCIAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5870	NH TECH	9207	PERKINS LOAN REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5899	ARRA ST	0921	EARLY SUPPORT & S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	9998	ERP GRA	9786	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS	5860	NH TECH	6313	CLAREMEONT LIBRAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMMUNITY CO	058	COMMUI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5800	NH COMI	4053	STANDARDIZING TEC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5800	NH COMI	4808	QM ON-LINE AA DEGF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5800	NH COMI	4809	NHHEAF-EARLIEST C(	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5800	NH COMI	4828	CARL PERKINS STAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5800	NH COMI	6028	MATHEMATICS LEARI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5800	NH COMI	6340	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	4825	CARL PERKINS GRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	4841	TITLE III	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	4852	TITLE III GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	6060	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	6062	CTR TRAINING - BUSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	9009	SEOG SCHOLARSHIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	9013	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	9016	COLLEGE WORK STU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5810	NH TECH	9017	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	2378	NH COASTAL MONITC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	4824	CARL PERKINS PROG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	4865	NSF - NBC2 GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	4867	BIO-CONNECT-NH GR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	4868	WATERSHED WATCH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	6070	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	6071	CTR TRAINING - BUSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	9018	SEOG SCHOLARSHIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	9019	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	9020	COLLEGE WORK STU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5820	NH TECH	9021	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	4823	CARL PERKINS PROG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	6080	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	6081	WELLNESS CENTER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	6082	FAMILY - CHILD RESC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	6083	BOARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	6086	DORMITORIES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	6087	CTR TRAINING - BUSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	6088	STUDENT CENTER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	9022	SEOG SCHOLARSHIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	9023	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	9028	COLLEGE WORK STU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5830	NH TECH	9029	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	2377	ENTREPRENEURIAL &	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	4827	CARL PERKINS GRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	4834	PROJECT IVEHOL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	4835	LEADERSHIP NORTH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	4836	RESOURCE - REFERR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	4837	CONWAY ACADEMIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	4838	CONWAY SCIENCE LA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	4839	NSF - PROJECT SIMBI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	4840	STEM/NH EPSCOR RI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	6038	EARLY CHILDHOOD D	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	6150	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	6152	CTR TRAINING - BUSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	6962	DAY CARE CENTER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	6976	TWITCHELL PROPERT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	8067	CHILDARE R&R FY-10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	9042	SEOG SCHOLARSHIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	9043	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	9044	COLLEGE WORK STU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	9045	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5840	NH TECH	9063	BERLIN WELLNESS C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5850	NH TECH	4821	CARL PERKINS PROG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5850	NH TECH	5338	USDOE FIPSE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5850	NH TECH	6023	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5850	NH TECH	6024	CTR TRAINING - BUSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5850	NH TECH	9030	SEOG SCHOLARSHIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5850	NH TECH	9031	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5850	NH TECH	9032	COLLEGE WORK STU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5850	NH TECH	9033	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5860	NH TECH	4826	CARL PERKINS GRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5860	NH TECH	6310	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5860	NH TECH	6311	CTR TRAINING - BUSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5860	NH TECH	9034	SEOG SCHOLARSHIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5860	NH TECH	9035	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5860	NH TECH	9036	COLLEGE WORK STU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5860	NH TECH	9037	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5860	NH TECH	9067	NSF/ATE COLLEGE FA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	4815	COMMUNITIES OF SC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	4817	AIRCRFT MAINT CTR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	4822	CARL PERKINS PROG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	6330	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	6331	CTR TRAINING - BUSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	9038	SEOG SCHOLARSHIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	9039	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	9040	COLLEGE WORK STU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CONSULTANTS TO	5870	NH TECH	9041	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMMUNITY CO	058	COMMUI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	0005	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	3900	UNIQUE ANNUAL ALL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	3925	UNIQUE ENDOWMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4053	STANDARDIZING TEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4804	NHHEAF-BUILDING W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4808	QM ON-LINE AA DEGF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4809	NHHEAF-EARLIEST C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4820	CARL PERKINS PASS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4828	CARL PERKINS STATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4873	COMM SOCIAL SVCS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4876	EMET PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4880	NURSING LEVERAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	4898	EARLY CHILD EDUC S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	5405	POLICE STANDARDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	5441	NHHEAF-FAST TRACK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6028	MATHEMATICS LEARI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6052	FLED ED LOAN PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6090	TECH LOAN FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6166	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6300	PSVTE FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6340	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6342	PROJECT RUNNING S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6351	GOVERNORS SUCCES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6750	BOARD OF GOVERNC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	6881	INFORMATION TECHN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	8063	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5800	NH COMI	8260	DORMITORY ACCOUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	4024	HEALTH EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	4825	CARL PERKINS GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	4829	TRIO GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	4841	TITLE III	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	4852	TITLE III GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	5325	MANCHESTER CARL I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	6060	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	6062	CTR TRAINING - BUSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	6063	SALE OF SAND - GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	6069	BLDG PROJECT REVC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	9009	SEOG SCHOLARSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	9013	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	9016	COLLEGE WORK STU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	9017	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	9110	TITLE IV FINANCIAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5810	NH TECH	9201	PERKINS LOAN REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	2378	NH COASTAL MONITC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4051	MCCOURT TRUST SC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4057	NH CDD START HOSP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4058	NHCUC START HOSP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4059	PASS PROM GRANT F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4824	CARL PERKINS PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4848	BIO-LINK GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4849	PEASE HUD GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4853	COMMUNITY SVCS W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4859	NHHEAF NETWORK IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4860	NATIONAL BIO-MANUI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4861	CSEMS GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4862	MARKETING EDUCAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4865	NSF - NBC2 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4866	MONITORING NH FISH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4867	BIO-CONNECT-NH GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	4868	WATERSHED WATCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	5326	STRATHAM CARL PEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	6070	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	6071	CTR TRAINING - BUSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	9018	SEOG SCHOLARSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	9019	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	9020	COLLEGE WORK STU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	9021	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	9068	SPECIAL EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	9120	TITLE IV FINANCIAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5820	NH TECH	9202	PERKINS LOAN REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	4041	HEALTH ED CENTER I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	4823	CARL PERKINS PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	4831	NHTI PICNIC PAVILION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	4854	WATER GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	4856	TEACHER QUALITY E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	4857	TABLET PC INTEGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	4871	IT CAREER PATHWAY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	5327	CONCORD CARIL PEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	6080	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	6081	WELLNESS CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	6082	FAMILY - CHILD RESC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	6083	BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	6086	DORMITORIES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	6087	CTR TRAINING - BUSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	6088	STUDENT CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	8261	STUDENT ACTIVITY C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	9022	SEOG SCHOLARSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	9023	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	9028	COLLEGE WORK STU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	9029	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	9130	TITLE IV FINANCIAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5830	NH TECH	9203	PERKINS LOAN REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	2377	ENTREPRENEURIAL &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4807	UNITED WAY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4827	CARL PERKINS GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4832	QUALITY EARLY LEAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4833	TILLOTSON FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4834	PROJECT IVEHOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4835	LEADERSHIP NORTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4836	RESOURCE - REFERF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4837	CONWAY ACADEMIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4838	CONWAY SCIENCE LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4839	NSF - PROJECT SIMBI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	4840	STEM/NH EPSCOR RI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	5328	BERLIN CARL PERKIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	6038	EARLY CHILDHOOD D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	6150	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	6152	CTR TRAINING - BUSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	6962	DAY CARE CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	6976	TWITCHELL PROPER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	8067	CHILDARE R&R FY-10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	9042	SEOG SCHOLARSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	9043	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	9044	COLLEGE WORK STU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	9045	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	9063	BERLIN WELLNESS C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	9140	TITLE IV FINANCIAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5840	NH TECH	9204	PERKINS LOAN REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	4042	BOYS & GIRLS CLUB (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	4814	ENERGY SERVICES &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	4821	CARL PERKINS PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	5329	LACONIA CARL PERK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	5338	USDOE FIPSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	6023	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	6024	CTR TRAINING - BUSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	9030	SEOG SCHOLARSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	9031	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	9032	COLLEGE WORK STU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	9033	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	9150	TITLE IV FINANCIAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5850	NH TECH	9205	PERKINS LOAN REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	4052	RVCC & CMS CONNEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	4826	CARL PERKINS GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	5330	CLAREMONT CARIL P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	6310	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	6311	CTR TRAINING - BUSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	9034	SEOG SCHOLARSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	9035	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	9036	COLLEGE WORK STU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	9037	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	9067	NSF/ATE COLLEGE FA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	9160	TITLE IV FINANCIAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	9206	PERKINS LOAN REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	4815	COMMUNITIES OF SC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	4816	COMMUNITY SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	4817	AIRCRFT MAINT CTR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	4822	CARL PERKINS PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	5331	NASHUA CARL PERKI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	6330	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	6331	CTR TRAINING - BUSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	6332	WELLNESS CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	9038	SEOG SCHOLARSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	9039	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	9040	COLLEGE WORK STU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	9041	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	9170	TITLE IV FINANCIAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5870	NH TECH	9207	PERKINS LOAN REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5899	ARRA ST	0921	EARLY SUPPORT & S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	9998	ERP GRA	9786	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	58	COMMUNITY CO	058	COMMUI	CURRENT EXPENS	5860	NH TECH	6313	CLAREMEONT LIBRAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMMUNITY CO	058	COMMUI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	1836	DIRECT CONNECT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	3900	UNIQUE ANNUAL ALL(	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	3900	UNIQUE ANNUAL ALL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	3925	UNIQUE ENDOWMENT	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	3925	UNIQUE ENDOWMENT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	3925	UNIQUE ENDOWMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4053	STANDARDIZING TEC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4053	STANDARDIZING TEC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4053	STANDARDIZING TEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4053	STANDARDIZING TEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4053	STANDARDIZING TEC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4808	QM ON-LINE AA DEGF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4808	QM ON-LINE AA DEGF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4808	QM ON-LINE AA DEGF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4808	QM ON-LINE AA DEGF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4808	QM ON-LINE AA DEGF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4808	QM ON-LINE AA DEGF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4808	QM ON-LINE AA DEGF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4808	QM ON-LINE AA DEGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4809	NHHEAF-EARLIEST C(	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4809	NHHEAF-EARLIEST C(	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4809	NHHEAF-EARLIEST C(	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4809	NHHEAF-EARLIEST C(	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4809	NHHEAF-EARLIEST C(	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4809	NHHEAF-EARLIEST C(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4820	CARL PERKINS PASS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4820	CARL PERKINS PASS	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4828	CARL PERKINS STATE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4828	CARL PERKINS STATE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4828	CARL PERKINS STATE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4828	CARL PERKINS STATE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4828	CARL PERKINS STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4873	COMM SOCIAL SVCS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4873	COMM SOCIAL SVCS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4873	COMM SOCIAL SVCS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4873	COMM SOCIAL SVCS	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4876	EMET PROGRAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4876	EMET PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4876	EMET PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4880	NURSING LEVERAGE	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4880	NURSING LEVERAGE	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4898	EARLY CHILD EDUC S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4898	EARLY CHILD EDUC S	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4898	EARLY CHILD EDUC S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4898	EARLY CHILD EDUC S	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5405	POLICE STANDARDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5405	POLICE STANDARDS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5405	POLICE STANDARDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5405	POLICE STANDARDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5405	POLICE STANDARDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5931	COLLEGE SYSTEM OF	635	CCSNH	3,541,667	3,647,917	103%	3,647,917	100%	42,500,000	43,775,000	103%	43,775,000	100%	43,775,000
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5931	COLLEGE SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5932	WHITE MOUNTAINS C	635	CCSNH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5933	RIVER VALLEY CC	635	CCSNH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5934	NHTI - CONCORD	635	CCSNH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5935	LAKES REGION CC	635	CCSNH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5936	MANCHESTER CC	635	CCSNH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5937	NASHUA CC	635	CCSNH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5938	GREAT BAY CC	635	CCSNH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6028	MATHEMATICS LEARI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6028	MATHEMATICS LEARI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6028	MATHEMATICS LEARI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6028	MATHEMATICS LEARI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6028	MATHEMATICS LEARI	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6028	MATHEMATICS LEARI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6028	MATHEMATICS LEARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6090	TECH LOAN FUND	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6166	UNEMPLOYMENT CO	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6166	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6342	PROJECT RUNNING S	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6342	PROJECT RUNNING S	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6342	PROJECT RUNNING S	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6351	GOVERNORS SUCCES	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6351	GOVERNORS SUCCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6750	BOARD OF GOVERNC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6750	BOARD OF GOVERNC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6750	BOARD OF GOVERNC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6750	BOARD OF GOVERNC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	6881	INFORMATION TECHN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	8063	WORKERS COMPENS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	8063	WORKERS COMPENS	062	WORK	0	0	0%	315	0%	1,341	3,775	281%	3,775	100%	3,775
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	8260	DORMITORY ACCOUN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	8260	DORMITORY ACCOUN	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5800	NH COMI	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4841	TITLE III	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4841	TITLE III	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4841	TITLE III	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4841	TITLE III	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4841	TITLE III	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4841	TITLE III	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4841	TITLE III	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4841	TITLE III	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	614	DATA A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL F	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL F	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6069	BLDG PROJECT REVO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6069	BLDG PROJECT REVO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6069	BLDG PROJECT REVO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	6069	BLDG PROJECT REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	2378	NH COASTAL MONITC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	2378	NH COASTAL MONITC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	2378	NH COASTAL MONITC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	2378	NH COASTAL MONITC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4051	MCCOURT TRUST SC	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4057	NH CDD START HOSP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4057	NH CDD START HOSP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4057	NH CDD START HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4058	NHCUC START HOSP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4059	PASS PROM GRANT F	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4848	BIO-LINK GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4848	BIO-LINK GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4848	BIO-LINK GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4849	PEASE HUD GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4849	PEASE HUD GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4849	PEASE HUD GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4849	PEASE HUD GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4866	MONITORING NH FISH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4868	WATERSHED WATCH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4868	WATERSHED WATCH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4868	WATERSHED WATCH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PEF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PEF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PEF	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9068	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9068	SPECIAL EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4041	HEALTH ED CENTER I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4041	HEALTH ED CENTER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC PAVILION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC PAVILION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC PAVILION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC PAVILION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4854	WATER GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4854	WATER GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4854	WATER GRANT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4854	WATER GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	4871	IT CAREER PATHWAY	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	8261	STUDENT ACTIVITY C	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	8261	STUDENT ACTIVITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL 8	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL 8	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL 8	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL 8	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL 8	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL 8	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL 8	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL 8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4807	UNITED WAY	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4832	QUALITY EARLY LEAF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4833	TILLOTSON FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE LA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE LA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE LA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE LA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE LA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE LA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMBI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMBI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMBI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMBI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMBI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMBI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMBI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMBI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4840	STEM/NH EPSCOR RII	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4840	STEM/NH EPSCOR RII	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4840	STEM/NH EPSCOR RII	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	4840	STEM/NH EPSCOR RII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5339	COMMERCIAL DRIVEF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5339	COMMERCIAL DRIVEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5339	COMMERCIAL DRIVEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5339	COMMERCIAL DRIVEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	8659	NH LAUNCH PAD PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4042	BOYS & GIRLS CLUB (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4042	BOYS & GIRLS CLUB (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4814	ENERGY SERVICES &	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4052	RVCC & CMS CONNEC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL P	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL P	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL P	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL P	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE FA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE FA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE FA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE FA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE FA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE FA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4817	AIRCRFT MAINT CTR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERKI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERKI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERKI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERKI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERKI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERKI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5880	ADVANC	1873	ADVANCED COMPOSI	635	CCSNH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5880	ADVANC	1873	ADVANCED COMPOSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5899	ARRA ST	0921	EARLY SUPPORT & S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5899	ARRA ST	0921	EARLY SUPPORT & S	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	5899	ARRA ST	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMMUNITY CO	058	COMMUI	ALL OTHER	9998	ERP GRA	9786	ACTIVITY ACCT AGY-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMMUNITY CO	058	COMMUI	ALL OTHER				CATEGORY TOTALS			3,541,667	3,647,917	103%	3,648,231	100%	42,501,341	43,778,775	103%	43,778,775	100%	43,778,775
2017		58	COMMUNITY CO	058	COMMUI	AGENCY TOTALS							3,541,667	3,647,917	103%	3,648,231	100%	42,501,341	43,778,775	103%	43,778,775	100%	43,778,775
2017	010	59	RETIREMENT SY	059	RETIREN	FULL TIME PERSO	5900	NH RETI	1051	ADMINISTRATION	016	PERSC	274,061	274,128	100%	293,114	94%	3,455,855	3,696,113	107%	3,696,113	100%	3,696,113
2017	010	59	RETIREMENT SY	059	RETIREN	FULL TIME PERSO	5900	NH RETI	1053	MEMBER SERVICES	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	FULL TIME PERSO	5900	NH RETI	1058	EMPLOYER SERVICES	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	FULL TIME PERSO	5900	NH RETI	1059	INFORMATION TECHN	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	RETIREMENT SY	059	RETIREN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			274,061	274,128	100%	293,114	94%	3,455,855	3,696,113	107%	3,696,113	100%	3,696,113
2017	010	59	RETIREMENT SY	059	RETIREN	PART TIME TEMP F	5900	NH RETI	1051	ADMINISTRATION	050	PERSC	0	0	0%	10	0%	46,119	120	0%	120	100%	120
2017	010	59	RETIREMENT SY	059	RETIREN	PART TIME TEMP F	5900	NH RETI	1053	MEMBER SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		59	RETIREMENT SY	059	RETIREN	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	10	0%	46,119	120	0%	120	100%	120
2017	010	59	RETIREMENT SY	059	RETIREN	OVERTIME TOTALS	5900	NH RETI	1051	ADMINISTRATION	018	OVERT	3,245	0	0%	512	0%	34,384	5,426	16%	5,426	100%	5,426
2017	010	59	RETIREMENT SY	059	RETIREN	OVERTIME TOTALS	5900	NH RETI	1053	MEMBER SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	OVERTIME TOTALS	5900	NH RETI	1058	EMPLOYER SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	OVERTIME TOTALS	5900	NH RETI	1059	INFORMATION TECHN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	RETIREMENT SY	059	RETIREN	OVERTIME TOTALS			CATEGORY TOTALS				3,245	0	0%	512	0%	34,384	5,426	16%	5,426	100%	5,426
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	1051	ADMINISTRATION	060	BENEF	146,835	147,062	100%	156,719	94%	1,700,664	1,815,143	107%	1,815,143	100%	1,815,143
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	1053	MEMBER SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	1054	TRUSTEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	1055	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	1058	EMPLOYER SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	1059	INFORMATION TECHN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	6167	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5900	NH RETI	8502	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	5905	STATE C	1052	STATE CONTRIBUTIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS	9998	ERP GRA	9787	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	RETIREMENT SY	059	RETIREN	BENEFITS TOTALS			CATEGORY TOTALS				146,835	147,062	100%	156,719	94%	1,700,664	1,815,143	107%	1,815,143	100%	1,815,143
2017	010	59	RETIREMENT SY	059	RETIREN	CONSULTANTS TO	5900	NH RETI	1051	ADMINISTRATION	046	CONSU	6,419	17,548	273%	10,755	163%	93,435	156,567	168%	156,567	100%	156,567
2017	010	59	RETIREMENT SY	059	RETIREN	CONSULTANTS TO	5900	NH RETI	1053	MEMBER SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CONSULTANTS TO	5900	NH RETI	1059	INFORMATION TECHN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	RETIREMENT SY	059	RETIREN	CONSULTANTS TOTALS			CATEGORY TOTALS				6,419	17,548	273%	10,755	163%	93,435	156,567	168%	156,567	100%	156,567
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	0005	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	1051	ADMINISTRATION	020	CURRE	5,027	15,364	306%	6,625	232%	94,473	124,517	132%	124,517	100%	124,517
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	1053	MEMBER SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	1054	TRUSTEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	1055	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	1058	EMPLOYER SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	1059	INFORMATION TECHN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	6167	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5900	NH RETI	8502	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	5905	STATE C	1052	STATE CONTRIBUTIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	CURRENT EXPENS	9998	ERP GRA	9787	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	RETIREMENT SY	059	RETIREN	CURRENT EXPENSE TOTALS			CATEGORY TOTALS				5,027	15,364	306%	6,625	232%	94,473	124,517	132%	124,517	100%	124,517
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	022	RENTS	34,511	2,522	7%	37,574	7%	384,932	419,090	109%	419,090	100%	419,090
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	023	HEAT E	14,508	5,110	35%	14,110	36%	76,163	74,075	97%	74,075	100%	74,075
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	024	MAINT	16,167	0	0%	9,750	0%	125,384	75,616	60%	75,616	100%	75,616
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	026	ORGAN	130	264	203%	144	184%	11,231	12,405	110%	12,405	100%	12,405
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	030	EQUIPI	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	037	TECHN	0	50,306	0%	5,465	920%	100,000	65,582	66%	65,582	100%	65,582
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	038	TECHN	108,153	166,900	154%	148,121	113%	666,564	912,893	137%	912,893	100%	912,893
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	039	TELEC	3,713	10,267	277%	3,390	303%	35,533	32,436	91%	32,436	100%	32,436
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	040	INDIRE	27,843	0	0%	12,704	0%	27,843	12,704	46%	12,704	100%	12,704
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	045	PERSC	1,296	16,514	1,275%	1,660	995%	63,844	81,800	128%	81,800	100%	81,800
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	049	TRANS	0	0	0%	142	0%	1,700	1,700	100%	1,700	100%	1,700
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	064	RET PE	15,943	15,313	96%	17,375	88%	173,180	188,735	109%	188,735	100%	188,735
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	065	BOARD	861	743	86%	753	99%	16,910	14,778	87%	14,778	100%	14,778
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	066	EMPLO	1,130	9,619	851%	2,212	435%	17,687	34,621	196%	34,621	100%	34,621
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	070	IN STA	292	249	85%	108	229%	5,595	2,076	37%	2,076	100%	2,076
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	080	OUT O	3,212	1,450	45%	2,835	51%	17,271	15,243	88%	15,243	100%	15,243
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1054	TRUSTEES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1054	TRUSTEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1054	TRUSTEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1058	EMPLOYER SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1058	EMPLOYER SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1058	EMPLOYER SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1058	EMPLOYER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1059	INFORMATION TECHN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1059	INFORMATION TECHN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1059	INFORMATION TECHN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1059	INFORMATION TECHN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1059	INFORMATION TECHN	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1059	INFORMATION TECHN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1059	INFORMATION TECHN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	1059	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	6167	UNEMPLOYMENT COI	061	UNEMF	1,555	6,405	412%	1,510	424%	15,189	14,747	97%	14,747	100%	14,747
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	6167	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	8502	WORKERS COMPENS	062	WORK	0	0	0%	-16	0%	-1,942	-188	0%	-188	0%	-188
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5900	NH RETI	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	RETIREMENT SY	059	RETIREN	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	RETIREMENT SY	059	RETIREN	ALL OTHER				CATEGORY TOTALS			229,315	285,662	125%	258,253	111%	1,742,082	1,963,312	113%	1,963,312	100%	1,963,312
2017		59	RETIREMENT SY	059	RETIREN	AGENCY TOTALS							664,901	739,764	111%	725,989	102%	7,167,012	7,761,199	108%	7,761,199	100%	7,761,199
2017	010	6	OFFICE OF ECOI	006	OFFICE (	FULL TIME PERSOI	0699	ARRA ST	0999	OFFICE OF ECONOMI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	FULL TIME PERSOI	0699	ARRA ST	0999	OFFICE OF ECONOMI	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	FULL TIME PERSOI	0699	ARRA ST	0999	OFFICE OF ECONOMI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECOI	006	OFFICE (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	PART TIME TEMP F	0699	ARRA ST	0999	OFFICE OF ECONOMI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECOI	006	OFFICE (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	OVERTIME TOTALS	0699	ARRA ST	0999	OFFICE OF ECONOMI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECOI	006	OFFICE (	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	BENEFITS TOTALS	0699	ARRA ST	0999	OFFICE OF ECONOMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECOI	006	OFFICE (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	CURRENT EXPENS	0699	ARRA ST	0999	OFFICE OF ECONOMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	CURRENT EXPENS	0699	ARRA ST	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECOI	006	OFFICE (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECOI	006	OFFICE (	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECOI	006	OFFICE (	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	FULL TIME PERSOI	6100	MCAULIF	3172	REVENUE CENTERS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	FULL TIME PERSOI	6100	MCAULIF	3172	REVENUE CENTERS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	FULL TIME PERSOI	6100	MCAULIF	3432	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	FULL TIME PERSOI	6100	MCAULIF	3432	ADMINISTRATION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	FULL TIME PERSOI	6100	MCAULIF	3432	ADMINISTRATION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	FULL TIME PERSOI	6100	MCAULIF	3480	SCIENCE STORE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	FULL TIME PERSOI	6100	MCAULIF	3480	SCIENCE STORE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	PART TIME TEMP F	6100	MCAULIF	3172	REVENUE CENTERS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	PART TIME TEMP F	6100	MCAULIF	3432	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	PART TIME TEMP F	6100	MCAULIF	3480	SCIENCE STORE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	OVERTIME TOTALS	6100	MCAULIF	3432	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	OVERTIME TOTALS	6100	MCAULIF	3480	SCIENCE STORE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIF	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	BENEFITS TOTALS	6100	MCAULIF	3172	REVENUE CENTERS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	BENEFITS TOTALS	6100	MCAULIF	3432	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	BENEFITS TOTALS	6100	MCAULIF	3480	SCIENCE STORE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	BENEFITS TOTALS	6100	MCAULIF	3481	DONATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	BENEFITS TOTALS	6100	MCAULIF	7518	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	BENEFITS TOTALS	6100	MCAULIF	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	BENEFITS TOTALS	9998	ERP GRA	9788	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CONSULTANTS TO	6100	MCAULIF	3172	REVENUE CENTERS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CONSULTANTS TO	6100	MCAULIF	3432	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CONSULTANTS TO	6100	MCAULIF	3480	SCIENCE STORE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CONSULTANTS TO	6100	MCAULIF	3481	DONATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CURRENT EXPENS	6100	MCAULIF	0006	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CURRENT EXPENS	6100	MCAULIF	3172	REVENUE CENTERS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CURRENT EXPENS	6100	MCAULIF	3432	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CURRENT EXPENS	6100	MCAULIF	3480	SCIENCE STORE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CURRENT EXPENS	6100	MCAULIF	3481	DONATIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CURRENT EXPENS	6100	MCAULIF	7518	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	CURRENT EXPENS	9998	ERP GRA	9788	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	7518	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	7518	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER	6100	MCAULIF	7518	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIF	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHE	061	MCAULIF	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	BENEFITS TOTALS	6400	BOARDS	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	BENEFITS TOTALS	6458	PLUMBE	8658	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	BENEFITS TOTALS	9998	ERP GRA	9789	ACTIVITY ACCT AGY-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	CURRENT EXPENS	6400	BOARDS	0006	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	CURRENT EXPENS	6458	PLUMBE	8658	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	CURRENT EXPENS	9998	ERP GRA	9789	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	ALL OTHER	6458	PLUMBE	8658	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	ALL OTHER	6458	PLUMBE	8658	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	66	VETERANS SER	066	VETERA	FULL TIME PERSO	6600	NH OFFI	8053	NH OFFICE OF VETEF	010	PERSC	26,499	29,938	113%	28,374	106%	255,762	273,863	107%	273,863	100%	273,863
2017	010	66	VETERANS SER	066	VETERA	FULL TIME PERSO	6600	NH OFFI	8053	NH OFFICE OF VETEF	011	PERSC	5,856	0	0%	3,551	0%	75,571	45,826	61%	45,826	100%	45,826
2017	010	66	VETERANS SER	066	VETERA	FULL TIME PERSO	6600	NH OFFI	8053	NH OFFICE OF VETEF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	VETERANS SER	066	VETERA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			32,355	29,938	93%	31,925	94%	331,332	319,689	96%	319,689	100%	319,689
2017	010	66	VETERANS SER	066	VETERA	OVERTIME TOTALS	6600	NH OFFI	8053	NH OFFICE OF VETEF	018	OVERT	0	-6,930	0%	0	0%	6	0	0%	0	0%	0
2017		66	VETERANS SER	066	VETERA	OVERTIME TOTALS				CATEGORY TOTALS			0	-6,930	0%	0	0%	6	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	BENEFITS TOTALS	6600	NH OFFI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	BENEFITS TOTALS	6600	NH OFFI	8053	NH OFFICE OF VETEF	060	BENEF	11,760	10,884	93%	10,919	100%	148,957	138,302	93%	138,302	100%	138,302
2017	010	66	VETERANS SER	066	VETERA	BENEFITS TOTALS	6600	NH OFFI	8057	GLOBAL WAR/TERRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	BENEFITS TOTALS	9998	ERP GRA	9790	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	VETERANS SER	066	VETERA	BENEFITS TOTALS				CATEGORY TOTALS			11,760	10,884	93%	10,919	100%	148,957	138,302	93%	138,302	100%	138,302
2017	010	66	VETERANS SER	066	VETERA	CURRENT EXPENS	6600	NH OFFI	0006	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	CURRENT EXPENS	6600	NH OFFI	2216	VETERAN SERVICES	020	CURRE	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	CURRENT EXPENS	6600	NH OFFI	8053	NH OFFICE OF VETEF	020	CURRE	961	733	76%	888	83%	6,838	6,316	92%	6,316	100%	6,316
2017	010	66	VETERANS SER	066	VETERA	CURRENT EXPENS	6600	NH OFFI	8057	GLOBAL WAR/TERRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	CURRENT EXPENS	9998	ERP GRA	9790	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	VETERANS SER	066	VETERA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			961	733	76%	888	83%	7,838	6,316	81%	6,316	100%	6,316
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	2216	VETERAN SERVICES	030	EQUIPI	0	0	0%	0	0%	2,225	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	022	RENTS	117	378	323%	149	254%	1,742	2,219	127%	2,219	100%	2,219
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	026	ORGAN	0	0	0%	67	0%	800	800	100%	800	100%	800
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	027	TRANS	872	0	0%	60	0%	1,596	110	7%	110	100%	110
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	035	SHARE	427	0	0%	213	0%	1,152	575	50%	575	100%	575
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	039	TELEC	13	25	200%	13	200%	152	152	100%	152	100%	152
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	070	IN STA	1,620	942	58%	1,848	51%	11,164	12,742	114%	12,742	100%	12,742
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	080	OUT O	250	0	0%	3,719	0%	250	3,719	1,488%	3,719	100%	3,719
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8057	GLOBAL WAR/TERRO	075	GRANT	0	0	0%	392	0%	6,600	4,700	71%	4,700	100%	4,700
2017	010	66	VETERANS SER	066	VETERA	ALL OTHER	6600	NH OFFI	8057	GLOBAL WAR/TERRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	VETERANS SER	066	VETERA	ALL OTHER				CATEGORY TOTALS			3,298	1,345	41%	6,460	21%	25,681	25,017	97%	25,017	100%	25,017
2017		66	VETERANS SER	066	VETERA	AGENCY TOTALS							48,374	35,971	74%	50,193	72%	513,814	489,324	95%	489,324	100%	489,324
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1091	ASSIGNED COUNSEL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1092	GUARDIAN AD LITEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1092	GUARDIAN AD LITEM	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1093	CONTRACT COUNSEL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1094	PUBLIC DEFENDER P	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1097	JUDICIAL COUNCIL	010	PERSC	5,853	4,122	70%	6,043	68%	75,192	77,632	103%	77,632	100%	77,632
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1097	JUDICIAL COUNCIL	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1097	JUDICIAL COUNCIL	016	PERSC	0	7,553	0%	7,473	101%	73,931	89,672	121%	89,672	100%	89,672
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1097	JUDICIAL COUNCIL	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1098	CIVIL LEGAL SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1099	COURT APPOINTED S	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1101	ABUSE & NEGLECT-(N	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSO	0700	JUDICIAL	1103	ANCILLARY NON-SCO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	007	JUDICIAI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,853	11,675	199%	13,516	86%	149,123	167,305	112%	167,305	100%	167,305
2017	010	7	JUDICIAL COUN	007	JUDICIAI	PART TIME TEMP F	0700	JUDICIAL	1092	GUARDIAN AD LITEM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	PART TIME TEMP F	0700	JUDICIAL	1097	JUDICIAL COUNCIL	050	PERSC	1,013	310	31%	8,570	4%	1,013	8,570	846%	8,570	100%	8,570
2017		7	JUDICIAL COUN	007	JUDICIAI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,013	310	31%	8,570	4%	1,013	8,570	846%	8,570	100%	8,570
2017	010	7	JUDICIAL COUN	007	JUDICIAI	OVERTIME TOTALS	0700	JUDICIAL	1097	JUDICIAL COUNCIL	018	OVERT	-188	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	007	JUDICIAI	OVERTIME TOTALS				CATEGORY TOTALS			-188	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1091	ASSIGNED COUNSEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1092	GUARDIAN AD LITEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1093	CONTRACT COUNSEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1094	PUBLIC DEFENDER P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1096	NEW HAMPSHIRE LEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1097	JUDICIAL COUNCIL	060	BENEF	4,216	6,579	156%	4,603	143%	82,127	89,670	109%	89,670	100%	89,670
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1098	CIVIL LEGAL SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1099	COURT APPOINTED S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1101	ABUSE & NEGLECT-(N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	1103	ANCILLARY NON-SCO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	0700	JUDICIAL	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS	9998	ERP GRA	9755	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUN	007	JUDICIAI	BENEFITS TOTALS				CATEGORY TOTALS			4,216	6,579	156%	4,603	143%	82,127	89,670	109%	89,670	100%	89,670
2017	010	7	JUDICIAL COUN	007	JUDICIAI	CURRENT EXPENS	0700	JUDICIAL	0000	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	CURRENT EXPENS	0700	JUDICIAL	1091	ASSIGNED COUNSEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	CURRENT EXPENS	0700	JUDICIAL	1092	GUARDIAN AD LITEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	CURRENT EXPENS	0700	JUDICIAL	1093	CONTRACT COUNSEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	CURRENT EXPENS	0700	JUDICIAL	1094	PUBLIC DEFENDER P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	CURRENT EXPENS	0700	JUDICIAL	1096	NEW HAMPSHIRE LEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUN	007	JUDICIAI	CURRENT EXPENS	0700	JUDICIAL	1097	JUDICIAL COUNCIL	020	CURRE	899	595	66%	947	63%	10,031	10,569	105%	10,569	100%	10,569
2017	010	7	JUDICIAL COUN	007	JUDICIAI	CURRENT EXPENS	0700	JUDICIAL	1098	CIVIL LEGAL SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	7	JUDICIAL COUNC	007	JUDICIAL	CURRENT EXPENS	0700	JUDICIAL	1099	COURT APPOINTED S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	CURRENT EXPENS	0700	JUDICIAL	1101	ABUSE & NEGLECT-(N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	CURRENT EXPENS	0700	JUDICIAL	1103	ANCILLARY NON-SCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	CURRENT EXPENS	9998	ERP GRA	9755	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	007	JUDICIAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			899	595	66%	947	63%	10,031	10,569	105%	10,569	100%	10,569
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1091	ASSIGNED COUNSEL	108	PROVI	170,181	154,446	91%	244,709	63%	1,305,598	1,877,368	144%	1,877,368	100%	1,877,368
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN AD LITEM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN AD LITEM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN AD LITEM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN AD LITEM	108	PROVI	45,472	51,958	114%	45,577	114%	425,065	426,053	100%	426,053	100%	426,053
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1093	CONTRACT COUNSEL	102	CONTF	133,158	183,352	138%	128,280	143%	1,811,153	1,744,800	96%	1,744,800	100%	1,744,800
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1093	CONTRACT COUNSEL	108	PROVI	5,568	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1094	PUBLIC DEFENDER P	102	CONTF	0	0	0%	1,677,330	0%	19,541,710	20,127,961	103%	20,127,961	100%	20,127,961
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1094	PUBLIC DEFENDER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1096	NEW HAMPSHIRE LEG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1096	NEW HAMPSHIRE LEG	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1096	NEW HAMPSHIRE LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	027	TRANS	848	0	0%	1,365	0%	979	1,575	161%	1,575	100%	1,575
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	035	SHARE	930	0	0%	771	0%	2,840	2,355	83%	2,355	100%	2,355
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	070	IN STA	0	117	0%	42	281%	0	500	0%	500	100%	500
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1098	CIVIL LEGAL SERVICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1098	CIVIL LEGAL SERVICE	108	PROVI	0	0	0%	100,000	0%	1,200,000	1,200,000	100%	1,200,000	100%	1,200,000
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1099	COURT APPOINTED S	102	CONTF	0	0	0%	53,250	0%	589,000	639,000	108%	639,000	100%	639,000
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1101	ABUSE & NEGLECT-(N	108	PROVI	23,646	29,305	124%	33,220	88%	160,547	225,552	140%	225,552	100%	225,552
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1101	ABUSE & NEGLECT-(N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1103	ANCILLARY NON-SCO	108	PROVI	132,029	155,663	118%	183,338	85%	872,711	1,211,862	139%	1,211,862	100%	1,211,862
2017	010	7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER	0700	JUDICIAL	1103	ANCILLARY NON-SCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	007	JUDICIAL	ALL OTHER				CATEGORY TOTALS			511,831	574,841	112%	2,467,882	23%	25,909,603	27,457,026	106%	27,457,026	100%	27,457,026
2017		7	JUDICIAL COUNC	007	JUDICIAL	AGENCY TOTALS							523,624	594,000	113%	2,495,518	24%	26,151,898	27,733,140	106%	27,733,140	100%	27,733,140
2017	010	7	JUDICIAL COUNC	008	MARITAL	FULL TIME PERSO	0823	MARITAL	4025	FAMILY MEDIATOR CE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	PART TIME TEMP F	0823	MARITAL	4025	FAMILY MEDIATOR CE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	BENEFITS TOTALS	0823	MARITAL	4025	FAMILY MEDIATOR CE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	BENEFITS TOTALS	0823	MARITAL	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	BENEFITS TOTALS	9998	ACTIVITY	9744	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	CURRENT EXPENS	0823	MARITAL	0000	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	CURRENT EXPENS	0823	MARITAL	4025	FAMILY MEDIATOR CE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	CURRENT EXPENS	9998	ACTIVITY	9744	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	ALL OTHER	0823	MARITAL	4025	FAMILY MEDIATOR CE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	ALL OTHER	0823	MARITAL	4025	FAMILY MEDIATOR CE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	ALL OTHER	0823	MARITAL	4025	FAMILY MEDIATOR CE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	ALL OTHER	0823	MARITAL	4025	FAMILY MEDIATOR CE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	ALL OTHER	0823	MARITAL	4025	FAMILY MEDIATOR CE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	ALL OTHER	0823	MARITAL	4025	FAMILY MEDIATOR CE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL	ALL OTHER	0823	MARITAL	4025	FAMILY MEDIATOR CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							5,853	11,675	199%	13,516	86%	149,123	167,305	112%	167,305	100%	167,305
2017		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							1,013	310	31%	8,570	4%	1,013	8,570	846%	8,570	100%	8,570
2017		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							-188	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							4,216	6,579	156%	4,603	143%	82,127	89,670	109%	89,670	100%	89,670
2017		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							899	595	66%	947	63%	10,031	10,569	105%	10,569	100%	10,569
2017		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							511,831	574,841	112%	2,467,882	23%	25,909,603	27,457,026	106%	27,457,026	100%	27,457,026
2017		7	JUDICIAL COUNCIL		DEPARTMENT TOTALS								523,624	594,000	113%	2,495,518	24%	26,151,898	27,733,140	106%	27,733,140	100%	27,733,140
2017	010	72	BANKING DEPT	072	BANKING	FULL TIME PERSO	7200	BANKING	2046	BANKING	010	PERSC	82,455	88,867	108%	86,681	103%	1,028,273	1,080,967	105%	1,080,967	100%	1,080,967
2017	010	72	BANKING DEPT	072	BANKING	FULL TIME PERSO	7200	BANKING	2046	BANKING	011	PERSC	1,957	8,096	414%	2,936	276%	68,521	102,760	150%	102,760	100%	102,760

2017	010	72	BANKING DEPT	072	BANKING	FULL TIME PERSO	7200	BANKING	2046	BANKING	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	FULL TIME PERSO	7205	CONSUM	2043	CONSUMER CREDIT D	010	PERSC	101,612	88,498	87%	95,765	92%	1,342,834	1,265,564	94%	1,265,564	100%	1,265,564
2017	010	72	BANKING DEPT	072	BANKING	FULL TIME PERSO	7205	CONSUM	2043	CONSUMER CREDIT D	012	PERSC	7,759	7,695	99%	7,125	108%	98,520	90,474	92%	90,474	100%	90,474
2017	010	72	BANKING DEPT	072	BANKING	FULL TIME PERSO	7205	CONSUM	2043	CONSUMER CREDIT D	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANKING DEPT	072	BANKING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			193,783	193,155	100%	192,506	100%	2,538,148	2,539,765	100%	2,539,765	100%	2,539,765
2017	010	72	BANKING DEPT	072	BANKING	PART TIME TEMP F	7205	CONSUM	2043	CONSUMER CREDIT D	050	PERSC	0	3,773	0%	398	949%	0	4,770	0%	4,770	100%	4,770
2017		72	BANKING DEPT	072	BANKING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	3,773	0%	398	949%	0	4,770	0%	4,770	100%	4,770
2017	010	72	BANKING DEPT	072	BANKING	OVERTIME TOTALS	7200	BANKING	2046	BANKING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	OVERTIME TOTALS	7205	CONSUM	2043	CONSUMER CREDIT D	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANKING DEPT	072	BANKING	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEF	42,676	49,780	117%	46,509	107%	552,638	602,274	109%	602,274	100%	602,274
2017	010	72	BANKING DEPT	072	BANKING	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	BENEFITS TOTALS	7205	CONSUM	2043	CONSUMER CREDIT D	060	BENEF	60,514	53,019	88%	56,816	93%	774,005	726,710	94%	726,710	100%	726,710
2017	010	72	BANKING DEPT	072	BANKING	BENEFITS TOTALS	7210	WORKEF	8587	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	BENEFITS TOTALS	7215	UNEMPL	6168	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	BENEFITS TOTALS	9998	ERP GRA	9791	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANKING DEPT	072	BANKING	BENEFITS TOTALS				CATEGORY TOTALS			103,190	102,799	100%	103,325	99%	1,326,643	1,328,984	100%	1,328,984	100%	1,328,984
2017	010	72	BANKING DEPT	072	BANKING	CURRENT EXPENS	7200	BANKING	0007	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	CURRENT EXPENS	7200	BANKING	2046	BANKING	020	CURRE	1,325	2,588	195%	1,337	194%	17,112	17,278	101%	17,278	100%	17,278
2017	010	72	BANKING DEPT	072	BANKING	CURRENT EXPENS	7205	CONSUM	2043	CONSUMER CREDIT D	020	CURRE	3,011	3,141	104%	2,526	124%	36,932	30,993	84%	30,993	100%	30,993
2017	010	72	BANKING DEPT	072	BANKING	CURRENT EXPENS	7210	WORKEF	8587	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	CURRENT EXPENS	7215	UNEMPL	6168	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	CURRENT EXPENS	9998	ERP GRA	9791	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANKING DEPT	072	BANKING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,335	5,729	132%	3,864	148%	54,045	48,271	89%	48,271	100%	48,271
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS	109	109	100%	109	100%	81,853	82,011	100%	82,011	100%	82,011
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT	0	433	0%	36	1,200%	654	433	66%	433	100%	433
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGAN	0	0	0%	2,102	0%	25,337	25,219	100%	25,219	100%	25,219
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANS	45,517	12,585	28%	38,604	33%	98,360	83,422	85%	83,422	100%	83,422
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPI	162	355	219%	17	2,105%	3,416	355	10%	355	100%	355
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARE	776	0	0%	475	0%	2,003	1,226	61%	1,226	100%	1,226
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	039	TELEC	510	0	0%	520	0%	8,826	9,000	102%	9,000	100%	9,000
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRE	0	4,654	0%	1,551	300%	31,016	18,614	60%	18,614	100%	18,614
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANS	0	0	0%	37	0%	441	441	100%	441	100%	441
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PE	6,928	6,508	94%	6,276	104%	82,085	74,353	91%	74,353	100%	74,353
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLC	2,709	6,312	233%	4,594	137%	27,486	46,616	170%	46,616	100%	46,616
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	069	PROMC	308	363	118%	48	758%	11,862	1,847	16%	1,847	100%	1,847
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STA	19,723	3,967	20%	9,421	42%	69,877	33,377	48%	33,377	100%	33,377
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT O	6,206	7,758	125%	5,237	148%	45,597	38,478	84%	38,478	100%	38,478
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	022	RENTS	109	109	100%	109	100%	112,860	112,755	100%	112,755	100%	112,755
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	024	MAINT	0	597	0%	50	1,200%	902	597	66%	597	100%	597
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	026	ORGAN	750	695	93%	957	73%	5,445	6,945	128%	6,945	100%	6,945
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	027	TRANS	60,772	15,979	26%	47,008	34%	143,403	110,924	77%	110,924	100%	110,924
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	030	EQUIPI	936	1,099	117%	97	1,136%	10,634	1,099	10%	1,099	100%	1,099
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	035	SHARE	1,072	0	0%	656	0%	2,765	1,694	61%	1,694	100%	1,694
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	039	TELEC	663	0	0%	679	0%	11,994	12,276	102%	12,276	100%	12,276
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	040	INDIRE	0	6,426	0%	2,142	300%	42,737	25,705	60%	25,705	100%	25,705
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	049	TRANS	43,734	27,245	62%	30,052	91%	174,721	120,060	69%	120,060	100%	120,060
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	062	WORK	0	0	0%	3	0%	0	41	0%	41	100%	41
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	064	RET PE	6,716	6,174	92%	6,627	93%	75,857	74,852	99%	74,852	100%	74,852
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	066	EMPLC	4,395	7,833	178%	4,648	169%	34,055	36,012	106%	36,012	100%	36,012
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	069	PROMC	1,258	634	50%	586	108%	9,405	4,378	47%	4,378	100%	4,378
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	070	IN STA	627	71	11%	742	10%	6,201	7,333	118%	7,333	100%	7,333
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	080	OUT O	1,181	938	79%	980	96%	29,770	24,692	83%	24,692	100%	24,692
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7205	CONSUM	2043	CONSUMER CREDIT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7210	WORKEF	8587	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	5	0%	5	100%	5
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7210	WORKEF	8587	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7215	UNEMPL	6168	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANKING DEPT	072	BANKING	ALL OTHER	7215	UNEMPL	6168	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANKING DEPT	072	BANKING	ALL OTHER				CATEGORY TOTALS			205,162	110,843	54%	164,361	67%	1,149,563	954,761	83%	954,761	100%	954,761
2017		72	BANKING DEPT	072	BANKING	AGENCY TOTALS							506,470	416,299	82%	464,453	90%	5,068,398	4,876,551	96%	4,876,551	100%	4,876,551
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	FULL TIME PERSO	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	010	PERSC	18,438	19,551	106%	19,446	101%	238,161	251,185	105%	251,185	100%	251,185
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	FULL TIME PERSO	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,438	19,551	106%	19,446	101%	238,161	251,185	105%	251,185	100%	251,185
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	PART TIME TEMP F	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	050	PERSC	0	-40	0%	188	-21%	330	2,250	682%	2,250	100%	2,250
2017		73	PUBLIC EMPLOY	073	PUBLIC I	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	-40	0%	188	-21%	330	2,250	682%	2,250	100%	2,250
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	BENEFITS TOTALS	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	060	BENEF	9,610	10,148	106%	10,171	100%	122,307	129,450	106%	129,450	100%	129,450
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	BENEFITS TOTALS	7300	PUBLIC E	2067	LABOR RELATIONS-W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	BENEFITS TOTALS	7300	PUBLIC E	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	BENEFITS TOTALS	9998	ERP GRA	9792	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC I	BENEFITS TOTALS				CATEGORY TOTALS			9,610	10,148	106%	10,171	100%	122,307	129,450	106%	129,450	100%	129,450
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	CONSULTANTS TO	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC I	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	CURRENT EXPENS	7300	PUBLIC E	0007	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	CURRENT EXPENS	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	020	CURRE	865	5	1%	733	1%	3,145	2,665	85%	2,665	100%	2,665
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	CURRENT EXPENS	7300	PUBLIC E	2067	LABOR RELATIONS-W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	CURRENT EXPENS	9998	ERP GRA	9792	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			865	5	1%	733	1%	3,145	2,665	85%	2,665	100%	2,665
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	022	RENTS	0	0	0%	3,119	0%	37,426	37,426	100%	37,426	100%	37,426
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	027	TRANS	645	0	0%	65	0%	936	94	10%	94	100%	94
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	035	SHARE	200	0	0%	196	0%	630	616	98%	616	100%	616
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	039	TELEC	0	0	0%	264	0%	3,140	3,170	101%	3,170	100%	3,170
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	070	IN STA	94	239	254%	108	221%	1,198	1,377	115%	1,377	100%	1,377
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER	7300	PUBLIC E	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOY	073	PUBLIC I	ALL OTHER				CATEGORY TOTALS			939	239	25%	3,752	6%	43,329	42,683	99%	42,683	100%	42,683
2017		73	PUBLIC EMPLOY	073	PUBLIC I	AGENCY TOTALS							29,852	29,904	100%	34,289	87%	407,272	428,234	105%	428,234	100%	428,234
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7405	BOARD (	7400	BOARD OF MEDICINE	010	PERSC	-150	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7405	BOARD (	7400	BOARD OF MEDICINE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7425	OFF. OF	7425	OFFICE OF ALLIED HE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7425	OFF. OF	7425	OFFICE OF ALLIED HE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7430	BOARD OF NURSING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7430	BOARD OF NURSING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7431	NURSING ASSISTANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7431	NURSING ASSISTANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7432	NURSING ASSISTANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRUG	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	7435	PHARMACY COMMISS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	7435	PHARMACY COMMISS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	7435	PHARMACY COMMISS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7440	CHIROPF	7440	CHIROPRACTIC EXAM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7445	COSMET	7445	COSMETOLOGY - BAF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7445	COSMET	7445	COSMETOLOGY - BAF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7450	DENTAL	7450	DENTAL BOARD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7450	DENTAL	7450	DENTAL BOARD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7465	NH BD.O	7465	BD OF MENTAL HEAL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7465	NH BD.O	7465	BD OF MENTAL HEAL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7493	MASSAG	7493	MASSAGE THERAPY /	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7493	MASSAG	7493	MASSAGE THERAPY /	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7495	BD OF LI	7495	DIETITIANS COUNCIL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSO	7499	OFFICE (	5981	NEW CONSOLIDATED	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-150	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7405	BOARD (	7400	BOARD OF MEDICINE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7410	BOARD (	7410	BOARD OF OPTOMET	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7415	REGISTF	7415	REGISTRATION IN PO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7420	NURSING	7420	NURSING HOME EXAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7425	OFF. OF	7425	OFFICE OF ALLIED HE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7430	NURSES	7430	BOARD OF NURSING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7430	NURSES	7431	NURSING ASSISTANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7435	PHARMA	3331	PRESCRIPTION DRUG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7435	PHARMA	7435	PHARMACY COMMISS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7440	CHIROPF	7440	CHIROPRACTIC EXAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7445	COSMET	7445	COSMETOLOGY - BAF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7450	DENTAL	7450	DENTAL BOARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7460	FUNERA	7460	FUNERAL DIRECTORS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7465	NH BD.O	7465	BD OF MENTAL HEAL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7470	OPTHAL	7470	OPHTHALMIC DISPEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7475	NATURA	7475	NATUROPATHIC EXAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7480	HEARING	7480	HEARING CARE PROV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7485	BOARD (	7485	BOARD OF ACUPUNC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7492	BD OF A	7492	ALCOHOL/OTHER DR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7493	MASSAG	7493	MASSAGE THERAPY A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7495	BD OF LI	7495	DIETITIANS COUNCIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7496	BOARD (	7963	BOARD OF PSYCHOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP F	7499	OFFICE (	5981	NEW CONSOLIDATED	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS	7405	BOARD (	7400	BOARD OF MEDICINE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS	7425	OFF. OF	7425	OFFICE OF ALLIED HE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS	7430	NURSES	7430	BOARD OF NURSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS	7435	PHARMA	3331	PRESCRIPTION DRUG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS	7435	PHARMA	7435	PHARMACY COMMISS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS	7445	COSMET	7445	COSMETOLOGY - BAF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS	7450	DENTAL	7450	DENTAL BOARD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS	7499	OFFICE (	5981	NEW CONSOLIDATED	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT	074	HHS: AD	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7400	BOARD (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7405	BOARD (	7400	BOARD OF MEDICINE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7410	BOARD (	7410	BOARD OF OPTOMET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7415	REGISTF	7415	REGISTRATION IN PO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7420	NURSING	7420	NURSING HOME EXAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7425	OFF. OF	7425	OFFICE OF ALLIED HE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7430	NURSES	7430	BOARD OF NURSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7430	NURSES	7431	NURSING ASSISTANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7430	NURSES	7432	NURSING ASSISTANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7435	PHARMA	3331	PRESCRIPTION DRUG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7435	PHARMA	7435	PHARMACY COMMISS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7435	PHARMA	7436	PHARMACY COMM EX	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7440	CHIROPF	7440	CHIROPRACTIC EXAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7445	COSMET	7445	COSMETOLOGY - BAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7450	DENTAL	7450	DENTAL BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7455	ELECTR	7455	ELECTROLYSIS BOAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7460	FUNERA	7460	FUNERAL DIRECTORS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7465	NH BD.O	7465	BD OF MENTAL HEAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7470	OPTHAL	7470	OPHTHALMIC DISPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7475	NATURA	7475	NATUROPATHIC EXAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7480	HEARING	7480	HEARING CARE PROV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7485	BOARD (	7485	BOARD OF ACUPUNC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7492	BD OF A	7492	ALCOHOL/OTHER DR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7493	MASSAG	7493	MASSAGE THERAPY A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7495	BD OF LI	7495	DIETITIANS COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7496	BOARD (	7963	BOARD OF PSYCHOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7498	WORKEF	8593	WORKERS/UNEMPLO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	7499	OFFICE (	5981	NEW CONSOLIDATED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS	9998	ERP GRA	9793	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT	074	HHS: AD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7405	BOARD (	7400	BOARD OF MEDICINE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7425	OFF. OF	7425	OFFICE OF ALLIED HE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7430	NURSES	7430	BOARD OF NURSING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7430	NURSES	7431	NURSING ASSISTANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7430	NURSES	7432	NURSING ASSISTANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7435	PHARMA	3331	PRESCRIPTION DRUG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7435	PHARMA	7435	PHARMACY COMMISS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7440	CHIROPF	7440	CHIROPRACTIC EXAM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7445	COSMET	7445	COSMETOLOGY - BAF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7450	DENTAL	7450	DENTAL BOARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7460	FUNERA	7460	FUNERAL DIRECTORS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7465	NH BD.O	7465	BD OF MENTAL HEAL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7492	BD OF A	7492	ALCOHOL/OTHER DR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7496	BOARD (	7963	BOARD OF PSYCHOL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TO	7499	OFFICE (	5981	NEW CONSOLIDATED	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT	074	HHS: AD	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7400	BOARD (	0007	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7405	BOARD (	7400	BOARD OF MEDICINE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7410	BOARD (	7410	BOARD OF OPTOMET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7415	REGISTF	7415	REGISTRATION IN PO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7420	NURSINC	7420	NURSING HOME EXAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7425	OFF. OF	7425	OFFICE OF ALLIED HE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7430	NURSES	7430	BOARD OF NURSING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7430	NURSES	7431	NURSING ASSISTANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7430	NURSES	7432	NURSING ASSISTANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7435	PHARMA	3331	PRESCRIPTION DRUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7435	PHARMA	7435	PHARMACY COMMISS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7435	PHARMA	7436	PHARMACY COMM EX	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7440	CHIROPF	7440	CHIROPRACTIC EXAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7445	COSMET	7445	COSMETOLOGY - BAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7450	DENTAL	7450	DENTAL BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7455	ELECTR(	7455	ELECTROLYSIS BOAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7460	FUNERA	7460	FUNERAL DIRECTORS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7465	NH BD.O	7465	BD OF MENTAL HEAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7470	OPTHAL	7470	OPHTHALMIC DISPEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7475	NATURA	7475	NATUROPATHIC EXAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7480	HEARING	7480	HEARING CARE PROV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7485	BOARD (	7485	BOARD OF ACUPUNC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7491	ADVISOF	6049	ADVISORY BOARD OF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7492	BD OF A	7492	ALCOHOL/OTHER DR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7493	MASSAG	7493	MASSAGE THERAPY /	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7495	BD OF LI	7495	DIETITIANS COUNCIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7496	BOARD (	7963	BOARD OF PSYCHOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7498	WORKEF	8593	WORKERS/UNEMPLO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	7499	OFFICE (	5981	NEW CONSOLIDATED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENS	9998	ERP GRA	9793	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT	074	HHS: AD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	022	RENTS	0	0	0%	0	0%	298	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	531	IMPAIF	0	0	0%	0	0%	37,500	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7415	REGISTF	7415	REGISTRATION IN PO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7415	REGISTF	7415	REGISTRATION IN PO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7415	REGISTF	7415	REGISTRATION IN PO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7415	REGISTF	7415	REGISTRATION IN PO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7415	REGISTF	7415	REGISTRATION IN PO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7415	REGISTF	7415	REGISTRATION IN PO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7415	REGISTF	7415	REGISTRATION IN PO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7420	NURSINC	7420	NURSING HOME EXAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	022	RENTS	0	0	0%	0	0%	234	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	031	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	032	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	036	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	053	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	056	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	105	REGUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	201	SHERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	531	IMPAIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7440	CHIROPF	7440	CHIROPRACTIC EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	531	IMPAIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7455	ELECTRO	7455	ELECTROLYSIS BOAF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7455	ELECTRO	7455	ELECTROLYSIS BOAF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7455	ELECTRO	7455	ELECTROLYSIS BOAF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7455	ELECTRO	7455	ELECTROLYSIS BOAF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7455	ELECTRO	7455	ELECTROLYSIS BOAF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7455	ELECTRO	7455	ELECTROLYSIS BOAF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7455	ELECTRO	7455	ELECTROLYSIS BOAF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7455	ELECTRO	7455	ELECTROLYSIS BOAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7465	NH BD.O	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7470	OPTHALI	7470	OPHTHALMIC DISPEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7470	OPTHALI	7470	OPHTHALMIC DISPEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7470	OPTHALI	7470	OPHTHALMIC DISPEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7470	OPTHALI	7470	OPHTHALMIC DISPEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7470	OPTHALI	7470	OPHTHALMIC DISPEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7470	OPTHALI	7470	OPHTHALMIC DISPEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7470	OPTHALI	7470	OPHTHALMIC DISPEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7470	OPTHALI	7470	OPHTHALMIC DISPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING	7480	HEARING CARE PROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISOF	6049	ADVISORY BOARD OF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISOF	6049	ADVISORY BOARD OF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISOF	6049	ADVISORY BOARD OF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISOF	6049	ADVISORY BOARD OF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISOF	6049	ADVISORY BOARD OF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISOF	6049	ADVISORY BOARD OF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISOF	6049	ADVISORY BOARD OF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISOF	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF AI	7492	ALCOHOL/OTHER DRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LI	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL(	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL(	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL(	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL(	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL(	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL(	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL(	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7498	WORKEF	8593	WORKERS/UNEMPLO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7498	WORKEF	8593	WORKERS/UNEMPLO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7498	WORKEF	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	OFFICE (	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	38,032	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT	074	HHS: AD	AGENCY TOTALS							-150	0	0%	0	0%	38,032	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AN	FULL TIME PERSO	7515	WILDLIFI	5068	NON GAME SUPPORT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSO	7500	FISH AN	1171	OFFICE OF DIRECTOF	010	PERSC	34,314	35,477	103%	35,503	100%	442,198	457,513	103%	457,513	100%	457,513
2017	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSO	7500	FISH AN	1171	OFFICE OF DIRECTOF	011	PERSC	8,217	8,382	102%	8,382	100%	105,616	107,729	102%	107,729	100%	107,729

2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	1171	OFFICE OF DIRECTOF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	2128	LANDOWNER RELATI	010	PERSC	2,438	2,142	88%	2,428	88%	31,646	31,510	100%	31,510	100%	31,510
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	2128	LANDOWNER RELATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	5447	SALARY ADJUSTMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	8049	WILDLIFE HERITAGE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	8049	WILDLIFE HERITAGE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	8049	WILDLIFE HERITAGE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	8049	WILDLIFE HERITAGE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	8049	WILDLIFE HERITAGE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	8049	WILDLIFE HERITAGE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7500	FISH AND	8049	WILDLIFE HERITAGE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7505	ADMINST	2110	BUSINESS MANAGEM	010	PERSC	16,853	17,373	103%	16,264	107%	232,897	224,758	97%	224,758	100%	224,758
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7505	ADMINST	2110	BUSINESS MANAGEM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7505	ADMINST	2111	OHRV REGISTRATION	010	PERSC	6,491	6,623	102%	6,650	100%	83,938	86,003	102%	86,003	100%	86,003
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7505	ADMINST	2111	OHRV REGISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7505	ADMINST	2118	LICENSING	010	PERSC	13,203	13,577	103%	13,577	100%	171,484	176,335	103%	176,335	100%	176,335
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7505	ADMINST	2118	LICENSING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7505	ADMINST	2119	FLEET MANAGEMENT	010	PERSC	9,832	3,570	36%	9,053	39%	49,822	45,877	92%	45,877	100%	45,877
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7505	ADMINST	2119	FLEET MANAGEMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7510	PUBLIC I	2120	PUBLIC INFORMATION	010	PERSC	30,026	34,801	116%	32,739	106%	386,422	421,339	109%	421,339	100%	421,339
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7510	PUBLIC I	2120	PUBLIC INFORMATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7510	PUBLIC I	2121	HUNTER EDUCATION	010	PERSC	15,923	16,785	105%	16,744	100%	205,780	216,391	105%	216,391	100%	216,391
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7510	PUBLIC I	2121	HUNTER EDUCATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7510	PUBLIC I	2122	AQUATIC RESOURCE	010	PERSC	10,728	11,088	103%	11,241	99%	135,520	141,999	105%	141,999	100%	141,999
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7510	PUBLIC I	2122	AQUATIC RESOURCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7510	PUBLIC I	2124	WILDLIFE CONSERVA	010	PERSC	8,333	8,462	102%	8,600	98%	107,221	110,664	103%	110,664	100%	110,664
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7510	PUBLIC I	2124	WILDLIFE CONSERVA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2125	NON-GAME SPECIES	010	PERSC	40,102	43,868	109%	39,207	112%	575,995	563,139	98%	563,139	100%	563,139
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2125	NON-GAME SPECIES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2139	CONSERVATION LICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2139	CONSERVATION LICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2139	CONSERVATION LICE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2150	WILDLIFE PROGRAM	010	PERSC	74,449	76,545	103%	77,680	99%	952,274	993,602	104%	993,602	100%	993,602
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2150	WILDLIFE PROGRAM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2155	WILDLIFE HABITAT C	010	PERSC	3,281	3,491	106%	3,388	103%	41,788	43,154	103%	43,154	100%	43,154
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2155	WILDLIFE HABITAT C	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2158	GAME MANAGEMENT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2200	WILDLIFE DAMAGE A	010	PERSC	4,623	4,716	102%	4,725	100%	60,764	62,111	102%	62,111	100%	62,111
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7515	WILDLIFI	2200	WILDLIFE DAMAGE A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2127	FISHERIES HABITAT M	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2127	FISHERIES HABITAT M	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2130	INLAND FISHERIES M	010	PERSC	49,325	40,675	82%	45,440	90%	582,011	536,166	92%	536,166	100%	536,166
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2130	INLAND FISHERIES M	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	010	PERSC	87,095	89,923	103%	92,435	97%	1,043,397	1,107,364	106%	1,107,364	100%	1,107,364
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2132	HATCHERIES	019	HOLID/	-24	1,219	0%	841	145%	10,501	10,089	96%	10,089	100%	10,089
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7520	INLAND F	2166	BROOD ATLANTIC SA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7525	LAW ENF	1183	OHRV EDUCATION- T	010	PERSC	8,517	8,968	105%	8,732	103%	114,303	117,189	103%	117,189	100%	117,189
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7525	LAW ENF	1183	OHRV EDUCATION- T	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7525	LAW ENF	1183	OHRV EDUCATION- T	019	HOLID/	5,545	6,517	118%	5,926	110%	41,446	44,296	107%	44,296	100%	44,296
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7525	LAW ENF	2112	SEARCH - RESCUE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7525	LAW ENF	7887	CONSERVATION LAW	010	PERSC	195,052	237,558	122%	211,726	112%	2,530,204	2,746,498	109%	2,746,498	100%	2,746,498
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7525	LAW ENF	7887	CONSERVATION LAW	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7525	LAW ENF	7887	CONSERVATION LAW	019	HOLID/	4,796	5,088	106%	5,030	101%	44,604	46,780	105%	46,780	100%	46,780
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7530	MARINE	2288	MARINE FISHERIES M	010	PERSC	42,481	44,177	104%	44,389	100%	542,008	566,357	104%	566,357	100%	566,357
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7530	MARINE	2288	MARINE FISHERIES M	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7530	MARINE	2289	ESTUARINE RESERVE	010	PERSC	27,059	28,251	104%	28,143	100%	346,640	360,533	104%	360,533	100%	360,533
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7530	MARINE	2289	ESTUARINE RESERVE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7535	FACILITI	2116	FACILITY CONSTRUC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7535	FACILITI	2117	STATEWIDE PUBLIC E	010	PERSC	12,279	12,902	105%	12,798	101%	156,556	163,167	104%	163,167	100%	163,167
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7535	FACILITI	2117	STATEWIDE PUBLIC E	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7535	FACILITI	2160	FACILITY MAINTENAN	010	PERSC	22,589	22,564	100%	23,251	97%	282,766	291,052	103%	291,052	100%	291,052
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7535	FACILITI	2160	FACILITY MAINTENAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	FULL TIME PERSO	7535	FACILITI	2163	REAL PROPERTY - CC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH ANI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			733,525	784,741	107%	764,890	103%	9,277,799	9,671,612	104%	9,671,612	100%	9,671,612
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7500	FISH AND	2128	LANDOWNER RELATI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7500	FISH AND	8049	WILDLIFE HERITAGE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7505	ADMINST	2110	BUSINESS MANAGEM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7505	ADMINST	2111	OHRV REGISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7505	ADMINST	2119	FLEET MANAGEMENT	050	PERSC	-4,718	-5,675	0%	1,283	-442%	15,118	15,399	102%	15,399	100%	15,399
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7510	PUBLIC I	2121	HUNTER EDUCATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7510	PUBLIC I	2122	AQUATIC RESOURCE	050	PERSC	1,496	3,548	237%	2,606	136%	13,235	23,057	174%	23,057	100%	23,057
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7510	PUBLIC I	2124	WILDLIFE CONSERVA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7510	PUBLIC I	2126	RECRUITMENT AND F	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7515	WILDLIFI	2125	NON-GAME SPECIES	050	PERSC	4,794	3,697	77%	4,951	75%	36,777	37,984	103%	37,984	100%	37,984
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7515	WILDLIFI	2139	CONSERVATION LICE	050	PERSC	13,987	11,294	81%	19,589	58%	78,711	110,239	140%	110,239	100%	110,239
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7515	WILDLIFI	2150	WILDLIFE PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7515	WILDLIFI	2155	WILDLIFE HABITAT C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7515	WILDLIFI	2158	GAME MANAGEMENT	050	PERSC	0	500	0%	42	1,200%	0	500	0%	500	100%	500
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7515	WILDLIFI	5068	NON GAME SUPPORT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7515	WILDLIFI	5318	CO-OP COTTONTAIL I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7520	INLAND F	2127	FISHERIES HABITAT M	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7520	INLAND F	2130	INLAND FISHERIES M	050	PERSC	647	1,276	197%	617	207%	5,202	4,960	95%	4,960	100%	4,960
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7520	INLAND F	2132	HATCHERIES	050	PERSC	3,867	3,310	86%	2,693	123%	14,445	10,060	70%	10,060	100%	10,060
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7520	INLAND F	2166	BROOD ATLANTIC SA	050	PERSC	4,176	661	16%	4,091	16%	17,926	17,562	98%	17,562	100%	17,562
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7525	LAW ENF	1183	OHRV EDUCATION- T	050	PERSC	1,687	27,701	1,642%	4,740	584%	19,162	53,845	281%	53,845	100%	53,845
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7525	LAW ENF	1185	DEPUTY CO PROGRA	050	PERSC	218	354	162%	150	235%	7,553	5,210	69%	5,210	100%	5,210
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7525	LAW ENF	2112	SEARCH - RESCUE	050	PERSC	277	293	106%	296	99%	3,600	3,848	107%	3,848	100%	3,848
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7525	LAW ENF	7887	CONSERVATION LAW	050	PERSC	405	154	38%	370	41%	21,046	19,239	91%	19,239	100%	19,239
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7530	MARINE	2288	MARINE FISHERIES M	050	PERSC	8,124	7,717	95%	7,678	101%	101,104	95,557	95%	95,557	100%	95,557
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7530	MARINE	2289	ESTUARINE RESERVE	050	PERSC	6,229	6,477	104%	6,572	99%	66,606	70,266	105%	70,266	100%	70,266
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7535	FACILITII	2116	FACILITY CONSTRUC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7535	FACILITII	2117	STATEWIDE PUBLIC E	050	PERSC	8,658	9,469	109%	8,978	105%	52,291	54,223	104%	54,223	100%	54,223
2017	020	75	FISH AND GAME	075	FISH ANI	PART TIME TEMP F	7535	FACILITII	2163	REAL PROPERTY - CC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH ANI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			49,846	70,775	142%	64,657	109%	452,778	521,948	115%	521,948	100%	521,948
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7505	ADMINST	2110	BUSINESS MANAGEM	018	OVERT	0	0	0%	37	0%	518	450	87%	450	100%	450
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7505	ADMINST	2111	OHRV REGISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7505	ADMINST	2118	LICENSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7515	WILDLIFI	2125	NON-GAME SPECIES	018	OVERT	-34	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7515	WILDLIFI	2139	CONSERVATION LICE	018	OVERT	-24	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7515	WILDLIFI	2150	WILDLIFE PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7515	WILDLIFI	2155	WILDLIFE HABITAT C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7515	WILDLIFI	2158	GAME MANAGEMENT	018	OVERT	0	3,019	0%	2,496	121%	26,449	29,950	113%	29,950	100%	29,950
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7515	WILDLIFI	2200	WILDLIFE DAMAGE A	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7520	INLAND F	2130	INLAND FISHERIES M	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7520	INLAND F	2132	HATCHERIES	018	OVERT	3,388	13,727	405%	3,480	394%	170,000	174,623	103%	174,623	100%	174,623
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7525	LAW ENF	1183	OHRV EDUCATION- T	018	OVERT	4,230	1,609	38%	7,937	20%	61,405	115,202	188%	115,202	100%	115,202
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7525	LAW ENF	1185	DEPUTY CO PROGRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7525	LAW ENF	2112	SEARCH - RESCUE	018	OVERT	18,971	25,122	132%	18,624	135%	167,726	164,657	98%	164,657	100%	164,657
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7525	LAW ENF	7887	CONSERVATION LAW	018	OVERT	23,615	10,128	43%	19,584	52%	103,388	85,738	83%	85,738	100%	85,738
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7530	MARINE	2288	MARINE FISHERIES M	018	OVERT	0	-78	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7535	FACILITII	2117	STATEWIDE PUBLIC E	018	OVERT	538	197	37%	702	28%	23,930	31,209	130%	31,209	100%	31,209
2017	020	75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS	7535	FACILITII	2160	FACILITY MAINTENAN	018	OVERT	-614	-180	0%	250	-72%	2,999	3,001	100%	3,001	100%	3,001
2017		75	FISH AND GAME	075	FISH ANI	OVERTIME TOTALS				CATEGORY TOTALS			50,070	53,544	107%	53,109	101%	556,414	604,831	109%	604,831	100%	604,831
2017	010	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	1220	BEAR DAMAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	5447	SALARY ADJUSTMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	5448	BENEFIT ADJUSTMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	9998	ERP GRA	9794	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	1171	OFFICE OF DIRECTOR	060	BENEF	23,441	24,170	103%	24,876	97%	287,641	305,252	106%	305,252	100%	305,252
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2113	GIFTS - DONATIONS A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2114	WILDLIFE LEGACY IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2128	LANDOWNER RELATI	060	BENEF	187	164	88%	186	88%	2,421	2,411	100%	2,411	100%	2,411
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2142	WILD TURKEY MANAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2151	WATERFOWL CONSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2159	MOOSE MANAGEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2162	RESOURCE DATA - G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2170	ILLEGAL TAKE/POSS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	2179	BLACK BEAR MANAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	5415	CONSERVATION LAW	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	5417	WILDLIFE DAMAGE A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	5448	BENEFIT ADJUSTMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	7888	FISH & GAME COMMIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7500	FISH AND	8049	WILDLIFE HERITAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7505	ADMINST	2108	PUBLICATION/SPECIA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7505	ADMINST	2110	BUSINESS MANAGEM	060	BENEF	9,596	10,013	104%	9,368	107%	131,063	127,959	98%	127,959	100%	127,959
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7505	ADMINST	2111	OHRV REGISTRATION	060	BENEF	5,277	5,446	103%	5,541	98%	66,131	69,438	105%	69,438	100%	69,438
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7505	ADMINST	2118	LICENSING	060	BENEF	7,217	7,548	105%	7,578	100%	91,802	96,396	105%	96,396	100%	96,396
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7505	ADMINST	2119	FLEET MANAGEMENT	060	BENEF	1,402	1,449	103%	1,481	98%	17,645	18,636	106%	18,636	100%	18,636

2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7510	PUBLIC I	2120	PUBLIC INFORMATION	060	BENEF	16,553	15,959	96%	17,239	93%	210,321	219,043	104%	219,043	100%	219,043
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7510	PUBLIC I	2121	HUNTER EDUCATION	060	BENEF	10,413	10,838	104%	10,987	99%	130,925	138,152	106%	138,152	100%	138,152
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7510	PUBLIC I	2122	AQUATIC RESOURCE	060	BENEF	4,672	5,063	108%	4,984	102%	58,922	62,857	107%	62,857	100%	62,857
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7510	PUBLIC I	2124	WILDLIFE CONSERVA	060	BENEF	5,111	5,324	104%	4,861	110%	71,634	68,129	95%	68,129	100%	68,129
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7510	PUBLIC I	2126	RECRUITMENT AND F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	1132	WETLAND RESERVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	2125	NON-GAME SPECIES	060	BENEF	25,529	26,692	105%	27,133	98%	320,794	340,958	106%	340,958	100%	340,958
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	2139	CONSERVATION LICE	060	BENEF	1,665	4,199	252%	14,379	29%	5,853	50,552	864%	50,552	100%	50,552
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	2150	WILDLIFE PROGRAM	060	BENEF	38,979	50,207	129%	41,565	121%	488,605	521,015	107%	521,015	100%	521,015
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	2153	PHEASANT MANAGEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	2155	WILDLIFE HABITAT C	060	BENEF	1,269	1,344	106%	1,320	102%	16,117	16,767	104%	16,767	100%	16,767
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	2156	COOPERATIVE HABIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	2158	GAME MANAGEMENT	060	BENEF	0	1,031	0%	1,026	100%	10,850	12,314	113%	12,314	100%	12,314
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	2200	WILDLIFE DAMAGE AI	060	BENEF	2,191	2,280	104%	2,292	99%	27,629	28,900	105%	28,900	100%	28,900
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	5068	NON GAME SUPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	5318	CO-OP COTTONTAIL N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7520	INLAND F	2127	FISHERIES HABITAT N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7520	INLAND F	2130	INLAND FISHERIES M	060	BENEF	23,689	22,593	95%	22,908	99%	298,935	289,085	97%	289,085	100%	289,085
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7520	INLAND F	2131	SALE OF FISH FOOD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7520	INLAND F	2132	HATCHERIES	060	BENEF	53,217	60,170	113%	57,385	105%	687,427	741,258	108%	741,258	100%	741,258
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7520	INLAND F	2166	BROOD ATLANTIC SA	060	BENEF	319	51	16%	313	16%	1,371	1,343	98%	1,343	100%	1,343
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7525	LAW ENF	1183	OHRV EDUCATION- T	060	BENEF	8,835	-14,754	-167%	9,668	-153%	133,252	145,809	109%	145,809	100%	145,809
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7525	LAW ENF	1185	DEPUTY CO PROGRA	060	BENEF	-170	-125	0%	32	-391%	577	384	67%	384	100%	384
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7525	LAW ENF	1186	OPERATION GAME TH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7525	LAW ENF	2112	SEARCH - RESCUE	060	BENEF	9,502	13,786	145%	9,237	149%	91,065	88,525	97%	88,525	100%	88,525
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7525	LAW ENF	7887	CONSERVATION LAW	060	BENEF	124,098	132,657	107%	131,100	101%	1,528,088	1,614,319	106%	1,614,319	100%	1,614,319
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7530	MARINE	2288	MARINE FISHERIES M	060	BENEF	23,137	23,791	103%	24,284	98%	292,124	306,604	105%	306,604	100%	306,604
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7530	MARINE	2289	ESTUARINE RESERVE	060	BENEF	14,265	14,984	105%	15,011	100%	179,954	189,359	105%	189,359	100%	189,359
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7530	MARINE	2352	WHIP FISH MIGRATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7535	FACILITI	2116	FACILITY CONSTRUC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7535	FACILITI	2117	STATEWIDE PUBLIC E	060	BENEF	7,266	7,436	102%	7,938	94%	96,066	104,946	109%	104,946	100%	104,946
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7535	FACILITI	2160	FACILITY MAINTENAN	060	BENEF	14,410	15,111	105%	15,050	100%	184,342	192,526	104%	192,526	100%	192,526
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7535	FACILITI	2163	REAL PROPERTY - CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7540	WORKEF	6169	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS	7540	WORKEF	8594	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH ANI	BENEFITS TOTALS				CATEGORY TOTALS			432,069	447,425	104%	467,742	96%	5,431,555	5,752,938	106%	5,752,938	100%	5,752,938
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7500	FISH AND	8049	WILDLIFE HERITAGE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7505	ADMINST	2111	OHRV REGISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7510	PUBLIC I	2120	PUBLIC INFORMATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7510	PUBLIC I	2121	HUNTER EDUCATION	046	CONSU	0	31,287	0%	14,097	222%	0	169,162	0%	169,162	100%	169,162
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7510	PUBLIC I	2122	AQUATIC RESOURCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7515	WILDLIFI	2125	NON-GAME SPECIES	046	CONSU	0	0	0%	1,103	0%	17,727	13,240	75%	13,240	100%	13,240
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7515	WILDLIFI	2150	WILDLIFE PROGRAM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7515	WILDLIFI	2155	WILDLIFE HABITAT C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7515	WILDLIFI	2156	COOPERATIVE HABIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7515	WILDLIFI	5068	NON GAME SUPPORT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7515	WILDLIFI	5318	CO-OP COTTONTAIL N	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7520	INLAND F	2132	HATCHERIES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7530	MARINE	2288	MARINE FISHERIES M	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CONSULTANTS TO	7535	FACILITI	2117	STATEWIDE PUBLIC E	046	CONSU	996	3,724	374%	1,801	207%	22,178	40,091	181%	40,091	100%	40,091
2017		75	FISH AND GAME	075	FISH ANI	CONSULTANTS TOTALS				CATEGORY TOTALS			996	35,011	3,515%	17,001	206%	39,905	222,493	558%	222,493	100%	222,493
2017	010	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	1220	BEAR DAMAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	5447	SALARY ADJUSTMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	5448	BENEFIT ADJUSTMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	9998	ERP GRA	9794	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	0007	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	1171	OFFICE OF DIRECTOF	020	CURRE	859	371	43%	836	44%	3,372	3,281	97%	3,281	100%	3,281
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2113	GIFTS - DONATIONS A	020	CURRE	0	824	0%	1,346	61%	1,345	16,156	1,202%	16,156	100%	16,156
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2114	WILDLIFE LEGACY IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2128	LANDOWNER RELATI	020	CURRE	743	38	5%	629	6%	1,911	1,618	85%	1,618	100%	1,618
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2142	WILD TURKEY MANAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2151	WATERFOWL CONSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2159	MOOSE MANAGEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2162	RESOURCE DATA - G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2170	ILLEGAL TAKE/POSS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	2179	BLACK BEAR MANAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	5415	CONSERVATION LAW	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	5417	WILDLIFE DAMAGE AI	020	CURRE	0	0	0%	340	0%	0	0	0%	4,084	0%	4,084
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	7888	FISH & GAME COMMIS	020	CURRE	351	211	60%	242	87%	1,976	1,361	69%	1,361	100%	1,361
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	8049	WILDLIFE HERITAGE	020	CURRE	332	20,733	6,244%	271	7,644%	60,294	49,251	82%	49,251	100%	49,251

2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7500	FISH AND	8707	BLANDINGS TURTLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7505	ADMINST	2108	PUBLICATION/SPECIA	020	CURRE	30	104	345%	23	452%	11,932	9,115	76%	9,115	100%	9,115
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7505	ADMINST	2110	BUSINESS MANAGEM	020	CURRE	2,457	5,681	231%	2,061	276%	28,392	23,821	84%	23,821	100%	23,821
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7505	ADMINST	2111	OHRV REGISTRATION	020	CURRE	273	3,463	1,267%	292	1,184%	65,473	70,061	107%	70,061	100%	70,061
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7505	ADMINST	2118	LICENSING	020	CURRE	882	2,987	339%	826	362%	19,949	18,692	94%	18,692	100%	18,692
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7505	ADMINST	2119	FLEET MANAGEMENT	020	CURRE	32,770	39,818	122%	28,669	139%	251,850	220,331	87%	220,331	100%	220,331
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7510	PUBLIC I	2120	PUBLIC INFORMATION	020	CURRE	2,384	4,004	168%	2,075	193%	13,607	11,844	87%	11,844	100%	11,844
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7510	PUBLIC I	2121	HUNTER EDUCATION	020	CURRE	17,438	33,037	189%	17,001	194%	93,015	90,688	97%	90,688	100%	90,688
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7510	PUBLIC I	2122	AQUATIC RESOURCE	020	CURRE	8,105	6,388	79%	7,098	90%	32,003	28,028	88%	28,028	100%	28,028
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7510	PUBLIC I	2124	WILDLIFE CONSERVA	020	CURRE	70	1,333	1,901%	1,028	130%	313	4,590	1,466%	4,590	100%	4,590
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7510	PUBLIC I	2126	RECRUITMENT AND F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	1132	WETLAND RESERVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2125	NON-GAME SPECIES	020	CURRE	1,277	1,586	124%	1,464	108%	16,673	19,103	115%	19,103	100%	19,103
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2139	CONSERVATION LICE	020	CURRE	1,238	1,654	134%	1,992	83%	6,264	10,080	161%	10,080	100%	10,080
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2150	WILDLIFE PROGRAM	020	CURRE	2,230	2,722	122%	2,019	135%	11,134	10,078	91%	10,078	100%	10,078
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2153	PHEASANT MANAGEN	020	CURRE	0	0	0%	11,250	0%	134,998	134,996	100%	134,996	100%	134,996
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2155	WILDLIFE HABITAT C	020	CURRE	0	0	0%	2	0%	-24	24	0%	24	100%	24
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2156	COOPERATIVE HABIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2158	GAME MANAGEMENT	020	CURRE	7,930	4,197	53%	6,818	62%	63,336	54,450	86%	54,450	100%	54,450
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2200	WILDLIFE DAMAGE A	020	CURRE	3,814	2,700	71%	4,675	58%	3,890	4,768	123%	4,768	100%	4,768
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	2949	BLANDINGS TURTLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	5068	NON GAME SUPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	5318	CO-OP COTTONTAIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7520	INLAND F	2127	FISHERIES HABITAT	020	CURRE	200	20	10%	859	2%	29,780	127,860	429%	127,860	100%	127,860
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7520	INLAND F	2130	INLAND FISHERIES M	020	CURRE	955	436	46%	1,188	37%	6,525	8,124	125%	8,124	100%	8,124
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7520	INLAND F	2131	SALE OF FISH FOOD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7520	INLAND F	2132	HATCHERIES	020	CURRE	60,850	63,860	105%	52,460	122%	448,960	387,055	86%	387,055	100%	387,055
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7520	INLAND F	2166	BROOD ATLANTIC SA	020	CURRE	971	2,633	271%	5,036	52%	4,359	22,616	519%	22,616	100%	22,616
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7525	LAW ENF	1183	OHRV EDUCATION- T	020	CURRE	10,328	18,687	181%	12,278	152%	82,724	98,348	119%	98,348	100%	98,348
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7525	LAW ENF	1185	DEPUTY CO PROGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7525	LAW ENF	1186	OPERATION GAME T	020	CURRE	41	83	200%	18	465%	1,155	497	43%	497	100%	497
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7525	LAW ENF	2112	SEARCH - RESCUE	020	CURRE	2,440	3,172	130%	2,471	128%	26,118	26,452	101%	26,452	100%	26,452
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7525	LAW ENF	7887	CONSERVATION LAW	020	CURRE	5,067	4,728	93%	5,115	92%	113,017	114,084	101%	114,084	100%	114,084
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7530	MARINE	2288	MARINE FISHERIES M	020	CURRE	7,282	7,275	100%	7,935	92%	28,975	31,574	109%	31,574	100%	31,574
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7530	MARINE	2289	ESTUARINE RESERVE	020	CURRE	7,576	5,163	68%	6,302	82%	38,309	31,867	83%	31,867	100%	31,867
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7530	MARINE	2352	WHIP FISH MIGRATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7535	FACILITI	2116	FACILITY CONSTRUC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7535	FACILITI	2117	STATEWIDE PUBLIC E	020	CURRE	7,762	5,964	77%	8,848	67%	27,339	31,163	114%	31,163	100%	31,163
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7535	FACILITI	2160	FACILITY MAINTENAN	020	CURRE	13,441	10,302	77%	13,055	79%	50,142	48,702	97%	48,702	100%	48,702
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7535	FACILITI	2163	REAL PROPERTY - CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7540	WORKEF	6169	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	CURRENT EXPENS	7540	WORKEF	8594	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH ANI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			200,094	254,171	127%	206,521	123%	1,679,105	1,710,680	102%	1,714,764	100%	1,714,764
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	075	GRANT	330	195	59%	537	36%	17,101	28,008	164%	27,814	101%	27,814
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	5447	SALARY ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	5448	BENEFIT ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	217	INTER-	0	0	0%	4,167	0%	50,000	50,000	100%	50,000	100%	50,000
2017	010	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOF	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOF	041	AUDIT	71	71	100%	71	100%	71	71	100%	71	100%	71
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOF	070	IN STA	0	0	0%	0	0%	21	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOF	080	OUT O	0	0	0%	43	0%	794	520	65%	520	100%	520
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOF	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	1171	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2113	GIFTS - DONATIONS A	030	EQUIPI	0	0	0%	156	0%	15,838	1,875	12%	1,875	100%	1,875
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	217	INTER-	10,813	19,635	182%	19,635	100%	10,813	19,635	182%	19,635	100%	19,635
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	308	LANDC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	041	AUDIT	28	22	79%	22	100%	28	22	79%	22	100%	22
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7500	FISH AND	2128	LANDOWNER RELATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELATI	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELATI	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELATI	308	LANDC	1,353	2,855	211%	1,759	162%	4,658	6,055	130%	6,055	100%	6,055
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2151	WATERFOWL CONSE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	027	TRANS	109,634	161,271	147%	95,580	169%	694,378	605,367	87%	605,367	100%	605,367
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5448	BENEFIT ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7888	FISH & GAME COMMI	070	IN STA	1,812	1,656	91%	1,149	144%	9,986	6,333	63%	6,333	100%	6,333
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7888	FISH & GAME COMMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7888	FISH & GAME COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	711	ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	023	HEAT	44	0	0%	0	0%	627	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	030	EQUIP	0	14,065	0%	2,615	538%	1,158	31,377	2,710%	31,377	100%	31,377
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	048	CONTF	822	74	9%	311	24%	6,263	2,371	38%	2,371	100%	2,371
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	308	LANDC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8707	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8707	BLANDINGS TURTLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8707	BLANDINGS TURTLE	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2108	PUBLICATION/SPECIA	069	PROM	29	1,525	5,259%	34	4,529%	25,596	29,720	116%	29,720	100%	29,720
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2108	PUBLICATION/SPECIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	022	RENTS	185	283	153%	197	143%	3,773	4,027	107%	4,027	100%	4,027
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	026	ORGAN	1,500	0	0%	1,594	0%	25,625	27,235	106%	27,235	100%	27,235
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	030	EQUIP	0	0	0%	0	0%	375	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	035	SHARE	10,891	0	0%	8,213	0%	30,481	22,985	75%	22,985	100%	22,985
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	039	TELEC	442	0	0%	450	0%	19,399	19,742	102%	19,742	100%	19,742
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	040	INDIRE	250,000	0	0%	233,687	0%	250,000	233,687	93%	233,687	100%	233,687
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	041	AUDIT	37	37	100%	37	100%	37	37	100%	37	100%	37
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	043	DEBT	3,454	185,027	5,357%	3,068	6,031%	392,598	348,717	89%	348,717	100%	348,717
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	049	TRANS	0	0	0%	333	0%	4,000	4,000	100%	4,000	100%	4,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	064	RET PE	70,822	73,018	103%	74,690	98%	822,734	867,662	105%	867,662	100%	867,662
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	080	OUT O	137	0	0%	75	0%	975	535	55%	535	100%	535
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2111	OHRV REGISTRATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2111	OHRV REGISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2111	OHRV REGISTRATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2111	OHRV REGISTRATION	039	TELEC	87	87	100%	87	100%	1,185	1,185	100%	1,185	100%	1,185
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINST	2111	OHRV REGISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2111	OHRV REGISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2118	LICENSING	022	RENTS	35	35	100%	35	100%	420	420	100%	420	100%	420
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2118	LICENSING	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2118	LICENSING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2118	LICENSING	039	TELEC	280	268	96%	281	96%	2,995	3,000	100%	3,000	100%	3,000
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2118	LICENSING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2118	LICENSING	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2118	LICENSING	102	CONTF	421	733	174%	438	167%	5,515	5,737	104%	5,737	100%	5,737
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	030	EQUIPI	74,408	28,086	38%	16,231	173%	153,639	33,515	22%	33,515	100%	33,515
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	039	TELEC	0	0	0%	19	0%	233	233	100%	233	100%	233
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	041	AUDIT	36	38	105%	38	100%	36	38	105%	38	100%	38
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	070	IN STA	63,890	63,824	100%	63,777	100%	326,514	325,936	100%	325,936	100%	325,936
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	022	RENTS	118	95	81%	116	82%	1,418	1,395	98%	1,395	100%	1,395
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	030	EQUIPI	0	376	0%	665	57%	0	7,982	0%	7,982	100%	7,982
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	039	TELEC	210	23	11%	210	11%	3,185	3,190	100%	3,190	100%	3,190
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	041	AUDIT	71	83	116%	83	100%	71	83	116%	83	100%	83
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	069	PROMO	24,669	29,369	119%	25,476	115%	126,342	130,474	103%	130,474	100%	130,474
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	070	IN STA	0	0	0%	4	0%	0	44	0%	44	100%	44
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	080	OUT O	654	0	0%	470	0%	1,500	1,077	72%	1,077	100%	1,077
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	022	RENTS	159	78	49%	164	47%	1,135	1,173	103%	1,173	100%	1,173
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	023	HEAT E	0	381	0%	331	115%	4,687	3,976	85%	3,976	100%	3,976
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	026	ORGAN	0	0	0%	167	0%	2,000	2,000	100%	2,000	100%	2,000
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	030	EQUIPI	63,556	1,365	2%	6,534	21%	84,090	8,646	10%	8,646	100%	8,646
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	039	TELEC	64	110	174%	70	158%	682	747	110%	747	100%	747
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	041	AUDIT	554	510	92%	510	100%	554	510	92%	510	100%	510
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	070	IN STA	1,582	508	32%	1,096	46%	3,463	2,400	69%	2,400	100%	2,400
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	080	OUT O	173	0	0%	174	0%	1,114	1,124	101%	1,124	100%	1,124
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	102	CONTF	0	0	0%	120	0%	113,632	1,442	1%	1,442	100%	1,442
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	103	CONTF	308	308	100%	331	93%	3,392	3,637	107%	3,637	100%	3,637
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATION	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	022	RENTS	119	60	50%	151	39%	655	833	127%	833	100%	833
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	030	EQUIPI	0	486	0%	125	389%	1,100	1,499	136%	1,499	100%	1,499
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	039	TELEC	133	250	187%	150	167%	1,307	1,468	112%	1,468	100%	1,468
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	041	AUDIT	233	236	101%	236	100%	233	236	101%	236	100%	236
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	070	IN STA	546	533	98%	621	86%	1,941	2,209	114%	2,209	100%	2,209
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	080	OUT O	0	0	0%	122	0%	100	1,462	1,462%	1,462	100%	1,462
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	041	AUDIT	15	15	100%	15	100%	15	15	100%	15	100%	15
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2126	RECRUITMENT AND F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2126	RECRUITMENT AND F	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7510	PUBLIC I	2126	RECRUITMENT AND F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC I	2126	RECRUITMENT AND F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC I	2126	RECRUITMENT AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	1132	WETLAND RESERVE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	1132	WETLAND RESERVE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	030	EQUIPI	0	1,675	0%	140	1,200%	0	1,675	0%	1,675	100%	1,675
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	039	TELEC	93	23	25%	93	25%	1,979	1,979	100%	1,979	100%	1,979
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	041	AUDIT	383	383	100%	383	100%	383	383	100%	383	100%	383
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	049	TRANS	16,129	0	0%	18,704	0%	56,469	65,484	116%	65,484	100%	65,484
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	070	IN STA	43	0	0%	89	0%	88	182	206%	182	100%	182
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	080	OUT O	0	732	0%	749	98%	6,495	8,993	138%	8,993	100%	8,993
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	217	INTER-	17,005	19,265	113%	19,265	100%	17,005	19,265	113%	19,265	100%	19,265
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	304	RESEA	5,254	3,665	70%	4,581	80%	225,060	196,232	87%	196,232	100%	196,232
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2139	CONSERVATION LICE	030	EQUIPI	0	0	0%	0	0%	11,381	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2139	CONSERVATION LICE	041	AUDIT	103	103	100%	103	100%	103	103	100%	103	100%	103
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2139	CONSERVATION LICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2139	CONSERVATION LICE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2139	CONSERVATION LICE	217	INTER-	127,604	151,058	118%	152,416	99%	226,049	270,002	119%	270,002	100%	270,002
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2139	CONSERVATION LICE	304	RESEA	27,116	13,069	48%	29,667	44%	145,573	159,268	109%	159,268	100%	159,268
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2139	CONSERVATION LICE	305	HABITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	022	RENTS	156	156	100%	156	100%	1,872	1,872	100%	1,872	100%	1,872
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	030	EQUIPI	0	0	0%	53	0%	0	640	0%	640	100%	640
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	039	TELEC	70	0	0%	70	0%	2,998	2,999	100%	2,999	100%	2,999
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	041	AUDIT	1,008	1,025	102%	1,025	100%	1,008	1,025	102%	1,025	100%	1,025
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	049	TRANS	0	0	0%	10,815	0%	110,951	129,778	117%	129,778	100%	129,778
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	070	IN STA	0	0	0%	0	0%	90	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	080	OUT O	0	0	0%	162	0%	10	1,940	19,395%	1,940	100%	1,940
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	304	RESEA	0	0	0%	9,513	0%	96,561	114,152	118%	114,152	100%	114,152
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2153	PHEASANT MANAGEN	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2153	PHEASANT MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	033	LAND A	19,876	3	0%	40,331	0%	546,154	1,108,203	203%	1,108,203	100%	1,108,203
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	041	AUDIT	589	589	100%	589	100%	589	589	100%	589	100%	589
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	049	TRANS	0	0	0%	2,835	0%	27,282	34,016	125%	34,016	100%	34,016
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	070	IN STA	30	0	0%	0	0%	30	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	073	GRANT	0	0	0%	1,105	0%	14,702	13,256	90%	13,256	100%	13,256
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	080	OUT O	0	0	0%	167	0%	0	2,000	0%	2,000	100%	2,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	217	INTER-	14,421	13,823	96%	13,823	100%	14,421	13,823	96%	13,823	100%	13,823
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	304	RESEA	3,823	6,508	170%	3,745	174%	109,090	106,850	98%	106,850	100%	106,850
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	305	HABITA	22,325	12,870	58%	12,208	105%	101,942	55,746	55%	55,746	100%	55,746
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	307	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2156	COOPERATIVE HABIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2156	COOPERATIVE HABIT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2156	COOPERATIVE HABIT	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2156	COOPERATIVE HABIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	026	ORGAN	0	0	0%	271	0%	750	3,250	433%	3,250	100%	3,250
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	030	EQUIPI	4,500	0	0%	2,440	0%	23,201	12,580	54%	12,580	100%	12,580
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	041	AUDIT	285	160	56%	160	100%	285	160	56%	160	100%	160
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	070	IN STA	30	117	389%	201	58%	93	624	671%	624	100%	624
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	080	OUT O	0	1,049	0%	774	136%	4,079	9,284	228%	9,284	100%	9,284
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	217	INTER-	151,232	156,125	103%	156,125	100%	151,232	156,125	103%	156,125	100%	156,125
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	304	RESEA	464	30,853	6,645%	359	8,603%	276,165	213,317	77%	213,317	100%	213,317
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	305	HABITA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	306	COOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2200	WILDLIFE DAMAGE AI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2200	WILDLIFE DAMAGE AI	041	AUDIT	26	21	81%	21	100%	26	21	81%	21	100%	21
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2200	WILDLIFE DAMAGE AI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2200	WILDLIFE DAMAGE AI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2200	WILDLIFE DAMAGE AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2949	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2949	BLANDINGS TURTLE	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	041	AUDIT	107	57	53%	57	100%	107	57	53%	57	100%	57
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	072	GRANT	382	0	0%	461	0%	94,319	113,886	121%	113,886	100%	113,886
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5318	CO-OP COTTONTAIL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	211	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFI	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2127	FISHERIES HABITAT M	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2127	FISHERIES HABITAT M	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2127	FISHERIES HABITAT M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2127	FISHERIES HABITAT M	043	DEBT S	0	37,720	0%	3,887	970%	0	46,647	0%	46,647	100%	46,647
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2127	FISHERIES HABITAT M	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2127	FISHERIES HABITAT M	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2127	FISHERIES HABITAT M	217	INTER-	14,999	14,283	95%	14,283	100%	14,999	14,283	95%	14,283	100%	14,283
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2127	FISHERIES HABITAT M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	022	RENTS	51	85	167%	56	152%	608	669	110%	669	100%	669
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	030	EQUIPI	385	531	138%	2,051	26%	522	2,781	533%	2,781	100%	2,781
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	039	TELEC	70	0	0%	67	0%	2,277	2,173	95%	2,173	100%	2,173
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	041	AUDIT	380	363	95%	363	100%	380	363	95%	363	100%	363
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	070	IN STA	0	0	0%	38	0%	16	460	2,874%	460	100%	460
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	075	GRANT	0	0	0%	417	0%	5,000	5,000	100%	5,000	100%	5,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	080	OUT O	0	0	0%	187	0%	2,086	2,249	108%	2,249	100%	2,249
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2131	SALE OF FISH FOOD	030	EQUIPI	328	0	0%	0	0%	5,589	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2131	SALE OF FISH FOOD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2131	SALE OF FISH FOOD	217	INTER-	261	227	87%	227	100%	261	227	87%	227	100%	227
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2132	HATCHERIES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2132	HATCHERIES	023	HEAT E	18,537	15,765	85%	19,270	82%	245,187	254,886	104%	254,886	100%	254,886
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2132	HATCHERIES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2132	HATCHERIES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2132	HATCHERIES	030	EQUIPI	0	5,522	0%	500	1,105%	4,874	6,000	123%	6,000	100%	6,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND F	2132	HATCHERIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	041	AUDIT	1,279	1,279	100%	1,279	100%	1,279	1,279	100%	1,279	100%	1,279
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	047	OWN F	3,165	4,501	142%	2,841	158%	21,518	19,315	90%	19,315	100%	19,315
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	048	CONTF	2,309	0	0%	2,259	0%	25,449	24,897	98%	24,897	100%	24,897
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	070	IN STA	0	0	0%	1	0%	0	8	0%	8	100%	8
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	080	OUT O	150	0	0%	69	0%	905	414	46%	414	100%	414
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	103	CONTF	2,967	971	33%	2,624	37%	8,453	7,477	88%	7,477	100%	7,477
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2166	BROOD ATLANTIC SA	030	EQUIPI	0	0	0%	169	0%	0	2,026	0%	2,026	100%	2,026
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2166	BROOD ATLANTIC SA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2166	BROOD ATLANTIC SA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2166	BROOD ATLANTIC SA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2166	BROOD ATLANTIC SA	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7520	INLAND F	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	022	RENTS	51	85	167%	53	161%	608	633	104%	633	100%	633
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	023	HEAT E	0	1,735	0%	181	959%	446	2,170	486%	2,170	100%	2,170
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	026	ORGAN	0	0	0%	42	0%	150	500	333%	500	100%	500
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	030	EQUIPI	100,745	1,210	1%	46,670	3%	227,071	105,191	46%	105,191	100%	105,191
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	039	TELEC	0	0	0%	58	0%	696	700	101%	700	100%	700
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	049	TRANS	61,516	2,622,329	4,263%	103,468	2,534%	2,245,791	3,777,312	168%	3,777,312	100%	3,777,312
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	070	IN STA	209	947	453%	322	294%	7,116	10,964	154%	10,964	100%	10,964
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	080	OUT O	719	676	94%	221	306%	4,480	1,376	31%	1,376	100%	1,376
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	102	CONTF	990	4,950	500%	2,880	172%	10,832	31,510	291%	31,510	100%	31,510
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	217	INTER-	533,264	695,000	130%	695,000	100%	533,264	695,000	130%	695,000	100%	695,000
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1183	OHRV EDUCATION- TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1185	DEPUTY CO PROGRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1186	OPERATION GAME TH	026	ORGAN	0	0	0%	17	0%	200	200	100%	200	100%	200
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1186	OPERATION GAME TH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1186	OPERATION GAME TH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1186	OPERATION GAME TH	080	OUT O	0	0	0%	202	0%	1,739	2,425	139%	2,425	100%	2,425
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1186	OPERATION GAME TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	1186	OPERATION GAME TH	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	2112	SEARCH - RESCUE	030	EQUIPI	3,495	11,743	336%	12,136	97%	19,378	67,288	347%	67,288	100%	67,288
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	2112	SEARCH - RESCUE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	2112	SEARCH - RESCUE	070	IN STA	0	0	0%	67	0%	819	802	98%	802	100%	802
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	2112	SEARCH - RESCUE	080	OUT O	0	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	2112	SEARCH - RESCUE	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	022	RENTS	51	85	167%	54	156%	608	651	107%	651	100%	651
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	023	HEAT E	109	0	0%	130	0%	2,091	2,492	119%	2,492	100%	2,492
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	026	ORGAN	0	0	0%	75	0%	900	900	100%	900	100%	900
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	030	EQUIPI	136,228	19,405	14%	31,017	63%	198,427	45,179	23%	45,179	100%	45,179
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	039	TELEC	0	0	0%	291	0%	3,431	3,492	102%	3,492	100%	3,492
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	041	AUDIT	430	468	109%	468	100%	430	468	109%	468	100%	468
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	049	TRANS	1,275	0	0%	844	0%	15,100	10,000	66%	10,000	100%	10,000
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	070	IN STA	357	0	0%	406	0%	4,391	5,000	114%	5,000	100%	5,000
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	080	OUT O	0	0	0%	286	0%	2,012	3,432	171%	3,432	100%	3,432
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7525	LAW ENF	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	022	RENTS	218	109	50%	258	42%	1,199	1,417	118%	1,417	100%	1,417
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	026	ORGAN	0	0	0%	2,123	0%	25,375	25,478	100%	25,478	100%	25,478
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	030	EQUIPI	395	4,151	1,051%	6,625	63%	795	13,335	1,677%	13,335	100%	13,335
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	041	AUDIT	513	457	89%	457	100%	513	457	89%	457	100%	457
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	070	IN STA	0	166	0%	56	298%	671	668	100%	668	100%	668
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	072	GRANT	939	0	0%	15	0%	1,139,199	18,540	2%	18,540	100%	18,540
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	080	OUT O	40	1,026	2,565%	204	503%	330	1,685	510%	1,685	100%	1,685
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	103	CONTF	408	450	110%	454	99%	10,253	11,397	111%	11,397	100%	11,397
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH ANI	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	022	RENTS	40	40	100%	37	109%	480	440	92%	440	100%	440
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	023	HEAT E	1,273	1,172	92%	1,356	86%	15,381	16,378	106%	16,378	100%	16,378
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	030	EQUIPI	273	0	0%	0	0%	2,814	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	041	AUDIT	649	430	66%	430	100%	649	430	66%	430	100%	430
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	070	IN STA	0	0	0%	0	0%	90	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	072	GRANT	3,680	0	0%	46	0%	270,186	3,361	1%	3,361	100%	3,361
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	080	OUT O	0	0	0%	806	0%	9,481	9,668	102%	9,668	100%	9,668
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	102	CONTF	3,214	5,866	183%	5,547	106%	5,404	9,328	173%	9,328	100%	9,328
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	103	CONTF	1,075	2,003	186%	1,146	175%	7,960	8,488	107%	8,488	100%	8,488
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2352	WHIP FISH MIGRATIO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE	2352	WHIP FISH MIGRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	022	RENTS	125	125	100%	129	97%	1,458	1,500	103%	1,500	100%	1,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	023	HEAT E	42	0	0%	42	0%	2,196	2,192	100%	2,192	100%	2,192
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	026	ORGAN	0	0	0%	50	0%	600	600	100%	600	100%	600
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	030	EQUIPI	0	4,999	0%	483	1,035%	26,328	5,797	22%	5,797	100%	5,797
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	039	TELEC	93	0	0%	52	0%	1,257	700	56%	700	100%	700
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	041	AUDIT	234	234	100%	234	100%	234	234	100%	234	100%	234
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	047	OWN F	272	361	133%	182	198%	8,729	5,858	67%	5,858	100%	5,858
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	048	CONTF	3,870	2,747	71%	4,210	65%	37,915	41,245	109%	41,245	100%	41,245
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	070	IN STA	6,500	7,037	108%	5,531	127%	31,000	26,378	85%	26,378	100%	26,378
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	080	OUT O	0	0	0%	157	0%	1,159	1,885	163%	1,885	100%	1,885
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	102	CONTF	34,193	0	0%	4,054	0%	66,354	7,867	12%	7,867	100%	7,867
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	217	INTER-	48,895	47,131	96%	47,131	100%	48,895	47,131	96%	47,131	100%	47,131
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	307	STATE	90,307	24,464	27%	51,777	47%	166,670	95,559	57%	95,559	100%	95,559
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	022	RENTS	224	126	56%	223	57%	2,815	2,796	99%	2,796	100%	2,796
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	023	HEAT E	4,063	3,508	86%	4,206	83%	44,326	45,885	104%	45,885	100%	45,885
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	028	TRANS	6,607	6,543	99%	5,684	115%	39,346	33,849	86%	33,849	100%	33,849
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	030	EQUIPI	0	0	0%	25	0%	375	299	80%	299	100%	299
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	039	TELEC	0	0	0%	90	0%	1,088	1,079	99%	1,079	100%	1,079
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	041	AUDIT	82	82	100%	82	100%	82	82	100%	82	100%	82
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	047	OWN F	541	10	2%	369	3%	10,000	6,827	68%	6,827	100%	6,827
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	048	CONTF	5,723	13,978	244%	7,667	182%	48,755	65,317	134%	65,317	100%	65,317
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	070	IN STA	11	0	0%	18	0%	269	458	170%	458	100%	458
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKEF	6169	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	300	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKEF	6169	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKEF	8594	WORKERS COMPENS	062	WORK	7,303	4,892	67%	3,770	130%	131,823	68,055	52%	68,055	100%	68,055
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKEF	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AN	ALL OTHER				CATEGORY TOTALS			2,213,900	4,572,906	207%	2,152,121	212%	11,282,157	11,418,919	101%	11,418,725	100%	11,418,725
2017		75	FISH AND GAME	075	FISH AN	AGENCY TOTALS							3,680,501	6,218,573	169%	3,726,042	167%	28,719,714	29,903,422	104%	29,907,312	100%	29,907,312
2017	010	76	HUMAN RIGHTS	076	HUMAN I	FULL TIME PERSOI	7600	HUMAN F	7882	ENFORCEMENT	010	PERSC	39,552	26,533	67%	39,177	68%	366,347	362,869	99%	362,869	100%	362,869
2017	010	76	HUMAN RIGHTS	076	HUMAN I	FULL TIME PERSOI	7600	HUMAN F	7882	ENFORCEMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		76	HUMAN RIGHTS	076	HUMAN I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			39,552	26,533	67%	39,177	68%	366,347	362,869	99%	362,869	100%	362,869
2017	010	76	HUMAN RIGHTS	076	HUMAN I	PART TIME TEMP F	7600	HUMAN F	7882	ENFORCEMENT	050	PERSC	-13,346	2,598	0%	2,971	87%	27,824	35,652	128%	35,652	100%	35,652
2017		76	HUMAN RIGHTS	076	HUMAN I	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-13,346	2,598	0%	2,971	87%	27,824	35,652	128%	35,652	100%	35,652
2017	010	76	HUMAN RIGHTS	076	HUMAN I	BENEFITS TOTALS	7600	HUMAN F	6199	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	BENEFITS TOTALS	7600	HUMAN F	7882	ENFORCEMENT	060	BENEF	10,305	10,275	100%	11,574	89%	143,993	161,725	112%	161,725	100%	161,725
2017	010	76	HUMAN RIGHTS	076	HUMAN I	BENEFITS TOTALS	7600	HUMAN F	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	BENEFITS TOTALS	9998	ERP GRA	9795	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS	076	HUMAN I	BENEFITS TOTALS				CATEGORY TOTALS			10,305	10,275	100%	11,574	89%	143,993	161,725	112%	161,725	100%	161,725
2017	010	76	HUMAN RIGHTS	076	HUMAN I	CURRENT EXPENS	7600	HUMAN F	0007	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	CURRENT EXPENS	7600	HUMAN F	6199	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	CURRENT EXPENS	7600	HUMAN F	7882	ENFORCEMENT	020	CURRE	675	1,765	262%	597	296%	6,164	5,457	89%	5,457	100%	5,457
2017	010	76	HUMAN RIGHTS	076	HUMAN I	CURRENT EXPENS	9998	ERP GRA	9795	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS	076	HUMAN I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			675	1,765	261%	597	295%	6,164	5,457	89%	5,457	100%	5,457
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	6199	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	6199	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	022	RENTS	89	40	45%	90	44%	39,705	40,358	102%	40,358	100%	40,358
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	027	TRANS	5,473	1,828	33%	3,570	51%	10,251	6,686	65%	6,686	100%	6,686
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	035	SHARE	270	0	0%	310	0%	900	1,034	115%	1,034	100%	1,034
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	039	TELEC	652	776	119%	736	105%	8,205	9,272	113%	9,272	100%	9,272
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	040	INDIRE	2,666	619	23%	2,758	22%	2,666	2,758	103%	2,758	100%	2,758
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	041	AUDIT	0	103	0%	9	1,200%	0	103	0%	103	100%	103
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	049	TRANS	0	0	0%	17	0%	200	200	100%	200	100%	200
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	057	BOOKS	0	0	0%	92	0%	1,021	1,101	108%	1,101	100%	1,101
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	061	UNEMF	0	0	0%	0	0%	854	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	062	WORK	0	0	0%	90	0%	10,724	1,082	10%	1,082	100%	1,082
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	070	IN STA	0	0	0%	3	0%	254	36	14%	36	100%	36
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	080	OUT O	0	0	0%	161	0%	1,627	1,937	119%	1,937	100%	1,937
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	103	CONTF	374	748	200%	800	93%	2,401	5,139	214%	5,139	100%	5,139
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	229	SHERII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	230	INTERF	150	0	0%	0	0%	1,391	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	233	LITIGA	0	0	0%	0	0%	370	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER	7600	HUMAN F	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS	076	HUMAN I	ALL OTHER				CATEGORY TOTALS			9,674	4,113	43%	8,637	48%	80,569	69,706	87%	69,706	100%	69,706
2017		76	HUMAN RIGHTS	076	HUMAN I	AGENCY TOTALS							46,860	45,285	97%	62,956	72%	624,896	635,410	102%	635,410	100%	635,410
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7700	LIQUOR (	1010	OFFICE OF THE COMI	010	PERSC	9,207	9,393	102%	9,366	100%	128,024	130,230	102%	130,230	100%	130,230
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7700	LIQUOR (	1010	OFFICE OF THE COMI	011	PERSC	16,907	17,245	102%	17,380	99%	215,619	221,650	103%	221,650	100%	221,650
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7700	LIQUOR (	1010	OFFICE OF THE COMI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7700	LIQUOR (	1010	OFFICE OF THE COMI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7700	LIQUOR (	1010	OFFICE OF THE COMI	019	HOLID/	0	0	0%	0	0%	797	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7700	LIQUOR (	8007	SALARY ADJUSTMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	1021	LICENSING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	1027	EDUCATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	7878	ENFORCEMENT, LICE	010	PERSC	97,332	131,994	136%	105,812	125%	1,520,957	1,653,464	109%	1,653,464	100%	1,653,464
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	7878	ENFORCEMENT, LICE	011	PERSC	7,544	7,695	102%	5,978	129%	96,604	76,553	79%	76,553	100%	76,553
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	7878	ENFORCEMENT, LICE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	7878	ENFORCEMENT, LICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	7878	ENFORCEMENT, LICE	019	HOLID/	0	0	0%	17	0%	1,384	205	15%	205	100%	205
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	8685	FDA-TOBACCO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	8685	FDA-TOBACCO	017	FT EMF	17,461	0	0%	539	0%	17,461	298	2%	539	55%	539
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	8685	FDA-TOBACCO	059	TEMP I	3,728	3,969	106%	30,182	13%	47,570	50,590	106%	385,179	13%	385,179
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7705	ENFORC	9048	ENFORCEMENT DETA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1022	MANAGEMENT INFOR	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1023	FINANCIAL ADMINISTI	010	PERSC	52,352	61,228	117%	50,476	121%	779,440	751,520	96%	751,520	100%	751,520
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1023	FINANCIAL ADMINISTI	011	PERSC	7,544	7,695	102%	4,480	172%	96,925	57,562	59%	57,562	100%	57,562
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1023	FINANCIAL ADMINISTI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1023	FINANCIAL ADMINISTI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1023	FINANCIAL ADMINISTI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1023	FINANCIAL ADMINISTI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1026	HUMAN RESOURCES	010	PERSC	19,521	19,785	101%	20,682	96%	241,809	256,185	106%	256,185	100%	256,185
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1026	HUMAN RESOURCES	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1026	HUMAN RESOURCES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7710	FINANCI/	1026	HUMAN RESOURCES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7715	MARKET	1024	MERCHANDISING-ADI	010	PERSC	28,828	40,335	140%	27,730	145%	466,160	448,408	96%	448,408	100%	448,408
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7715	MARKET	1024	MERCHANDISING-ADI	011	PERSC	6,799	7,315	108%	7,639	96%	81,608	91,690	112%	91,690	100%	91,690
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7715	MARKET	1024	MERCHANDISING-ADI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSOI	7715	MARKET	1024	MERCHANDISING-ADI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1024	MERCHANDISING-ADI	019	HOLID/	0	0	0%	0	0%	681	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1025	PURCHASING	010	PERSC	3,281	3,491	106%	3,554	98%	41,930	45,431	108%	45,431	100%	45,431
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1025	PURCHASING	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1025	PURCHASING	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1025	PURCHASING	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	010	PERSC	722,683	731,711	101%	739,112	99%	9,325,771	9,537,773	102%	9,537,773	100%	9,537,773
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	019	HOLID/	950	0	0%	18	0%	178,463	3,448	2%	3,448	100%	3,448
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1031	MERCHANDISING-ADV	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1034	SWEEPSTAKES INCE	010	PERSC	0	0	0%	17	0%	0	202	0%	202	100%	202
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1034	SWEEPSTAKES INCE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1040	WAREHOUSE - TRANS	010	PERSC	11,085	5,812	52%	6,238	93%	146,332	82,350	56%	82,350	100%	82,350
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1040	WAREHOUSE - TRANS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1040	WAREHOUSE - TRANS	019	HOLID/	0	0	0%	0	0%	101	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7720	WORKEF	8595	WORKERS COMPENS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7725	UNEMPL	6155	UNEMPLOYMENT COI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,005,221	1,047,668	104%	1,029,221	102%	13,387,634	13,407,558	100%	13,742,387	98%	13,742,387
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7700	LIQUOR	1010	OFFICE OF THE COMI	050	PERSC	316	3,400	1,077%	268	1,267%	58,732	49,909	85%	49,909	100%	49,909
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7700	LIQUOR	2357	DRE ADMINISTRATIOI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7705	ENFORC	1729	ALCOHOL/TOBACCO I	050	PERSC	0	0	0%	0	0%	201	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7705	ENFORC	1856	NATIONAL LIQUOR LA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7705	ENFORC	2326	DRE-HWY SAFETY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7705	ENFORC	2402	TRACE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7705	ENFORC	7878	ENFORCEMENT, LICE	050	PERSC	15,398	16,457	107%	16,426	100%	205,249	218,946	107%	218,946	100%	218,946
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7705	ENFORC	8685	FDA-TOBACCO	050	PERSC	632	0	0%	274,314	0%	632	0	0%	274,314	0%	274,314
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7705	ENFORC	9048	ENFORCEMENT DETA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7710	FINANCI/	1023	FINANCIAL ADMINISTI	050	PERSC	25,439	28,156	111%	45,281	62%	145,998	259,873	178%	259,873	100%	259,873
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7710	FINANCI/	1026	HUMAN RESOURCES	050	PERSC	12,144	23,624	195%	15,984	148%	132,194	173,999	132%	173,999	100%	173,999
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7715	MARKET	1024	MERCHANDISING-ADI	050	PERSC	12,685	5,998	47%	22,003	27%	69,739	120,967	173%	120,967	100%	120,967
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7715	MARKET	1030	STORE OPERATIONS	050	PERSC	756,002	821,681	109%	791,435	104%	9,806,576	10,266,190	105%	10,266,190	100%	10,266,190
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7715	MARKET	1034	SWEEPSTAKES INCE	050	PERSC	0	0	0%	21	0%	0	250	0%	250	100%	250
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP F	7715	MARKET	1040	WAREHOUSE - TRANS	050	PERSC	2,471	2,239	91%	3,470	65%	36,694	51,531	140%	51,531	100%	51,531
2017		77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			825,088	901,557	109%	1,169,201	77%	10,456,016	11,141,663	107%	11,415,977	98%	11,415,977
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7700	LIQUOR	1010	OFFICE OF THE COMI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7700	LIQUOR	5078	CRCPC-OT ENFORCM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	1021	LICENSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	1027	EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	1724	ALCOHOL SAFETY	018	OVERT	-1,944	776	0%	2,450	32%	3,655	7,805	214%	29,394	27%	29,394
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	1727	UNDERAGE DRINKINC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	1728	DRUG TASK FORCE	018	OVERT	3,587	5,385	150%	1,174	459%	40,742	13,333	33%	13,333	100%	13,333
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	1729	ALCOHOL/TOBACCO I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	1854	PIRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	1856	NATIONAL LIQUOR LA	018	OVERT	-539	-3,875	0%	0	0%	1,874	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	2326	DRE-HWY SAFETY	018	OVERT	873	6,868	786%	3,443	199%	4,625	6,868	148%	18,231	38%	18,231
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	2402	TRACE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	5069	TIP LINE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	7878	ENFORCEMENT, LICE	018	OVERT	1,429	2,700	189%	1,468	184%	57,557	59,104	103%	59,104	100%	59,104
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7705	ENFORC	8685	FDA-TOBACCO	018	OVERT	22,954	10,861	47%	16,834	65%	49,705	22,504	45%	36,453	62%	36,453
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7710	FINANCI/	1023	FINANCIAL ADMINISTI	018	OVERT	3,471	3,522	101%	4,675	75%	31,289	42,140	135%	42,140	100%	42,140
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7710	FINANCI/	1026	HUMAN RESOURCES	018	OVERT	37	138	374%	187	74%	698	3,547	508%	3,547	100%	3,547
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7715	MARKET	1024	MERCHANDISING-ADI	018	OVERT	793	2,384	301%	2,186	109%	9,719	26,790	276%	26,790	100%	26,790
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7715	MARKET	1025	PURCHASING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7715	MARKET	1030	STORE OPERATIONS	018	OVERT	140,392	149,734	107%	149,804	100%	1,718,124	1,833,311	107%	1,833,311	100%	1,833,311
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS	7715	MARKET	1040	WAREHOUSE - TRANS	018	OVERT	168	95	56%	94	101%	3,047	1,705	56%	1,705	100%	1,705
2017		77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS				CATEGORY TOTALS			171,221	178,589	104%	182,314	98%	1,921,035	2,017,109	105%	2,064,009	98%	2,064,009
2017	010	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	9998	ERP GRA	9796	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	1010	OFFICE OF THE COMI	060	BENEF	11,618	11,550	99%	11,664	99%	152,912	153,514	100%	153,514	100%	153,514
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	1730	FORFEITURE FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	2357	DRE ADMINISTRATIOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	4048	CONCORD WAREHOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	4049	LAW WAREHOUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	5078	CRCPC-OT ENFORCM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1019	NABCA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1021	LICENSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1027	EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1724	ALCOHOL SAFETY	060	BENEF	-2,425	106	0%	551	19%	997	1,752	176%	6,617	26%	6,617
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1725	HIGHWAY SAFETY GF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1727	UNDERAGE DRINKINC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1728	DRUG TASK FORCE	060	BENEF	-1,634	1,325	0%	120	1,104%	1,357	1,441	106%	1,441	100%	1,441
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1729	ALCOHOL/TOBACCO I	060	BENEF	-67	0	0%	0	0%	53	0	0%	0	0%	0

2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1854	PIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1856	NATIONAL LIQUOR LA	060	BENEF	655	-2,579	-394%	0	0%	1,870	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	2326	DRE-HWY SAFETY	060	BENEF	-624	1,606	0%	2,634	61%	1,083	1,606	148%	31,603	5%	31,603
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	2402	TRACE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	5069	TIP LINE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	7878	ENFORCEMENT, LICE	060	BENEF	64,944	80,672	124%	67,298	120%	959,512	994,288	104%	994,288	100%	994,288
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	8685	FDA-TOBACCO	060	BENEF	22,404	7,410	33%	93,517	8%	55,415	36,987	67%	231,303	16%	231,303
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	9048	ENFORCEMENT DETA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCI	1022	MANAGEMENT INFOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCI	1023	FINANCIAL ADMINISTI	060	BENEF	37,702	39,206	104%	38,332	102%	459,809	467,492	102%	467,492	100%	467,492
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCI	1026	HUMAN RESOURCES	060	BENEF	13,255	13,999	106%	14,953	94%	149,246	168,358	113%	168,358	100%	168,358
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1024	MERCHANDISING-ADI	060	BENEF	21,455	28,676	134%	25,334	113%	285,675	337,329	118%	337,329	100%	337,329
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1025	PURCHASING	060	BENEF	1,269	1,344	106%	973	138%	22,528	17,269	77%	17,269	100%	17,269
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1030	STORE OPERATIONS	060	BENEF	521,750	523,640	100%	539,188	97%	6,575,872	6,795,649	103%	6,795,649	100%	6,795,649
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1031	MERCHANDISING-ADV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1034	SWEEPSTAKES INCE	060	BENEF	0	-92	0%	4	-2,262%	0	49	0%	49	100%	49
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1040	WAREHOUSE - TRANS	060	BENEF	7,436	4,700	63%	5,191	91%	94,422	65,908	70%	65,908	100%	65,908
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7720	WORKEF	8595	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7725	UNEMPL	6155	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS				CATEGORY TOTALS			697,740	711,565	102%	799,758	89%	8,760,752	9,041,642	103%	9,270,819	98%	9,270,819
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7705	ENFORC	2326	DRE-HWY SAFETY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7705	ENFORC	9048	ENFORCEMENT DETA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7715	MARKET	1024	MERCHANDISING-ADI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7715	MARKET	1025	PURCHASING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7715	MARKET	1030	STORE OPERATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	9998	ERP GRA	9796	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	0007	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	1010	OFFICE OF THE COMI	020	CURRE	3,709	2,412	65%	5,479	44%	22,771	33,637	148%	33,637	100%	33,637
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	1730	FORFEITURE FUNDS	020	CURRE	1,299	0	0%	584	0%	2,723	1,225	45%	1,225	100%	1,225
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	1823	SYNAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	2357	DRE ADMINISTRATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	4048	CONCORD WAREHOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	4049	LAW WAREHOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	5078	CRCPC-OT ENFORCM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	8886	EXEL WAREHOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1019	NABCA AWARD	020	CURRE	960	475	49%	738	64%	31,040	4,120	13%	23,863	17%	23,863
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1021	LICENSING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1027	EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1724	ALCOHOL SAFETY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1725	HIGHWAY SAFETY GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1727	UNDERAGE DRINKING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1728	DRUG TASK FORCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1729	ALCOHOL/TOBACCO I	020	CURRE	1	0	0%	0	0%	4,003	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1842	PRELIMINARY BREAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1854	PIRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1856	NATIONAL LIQUOR LA	020	CURRE	0	0	0%	0	0%	2,020	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	2326	DRE-HWY SAFETY	020	CURRE	4,003	33	1%	10,062	0%	5,776	3,620	63%	14,518	25%	14,518
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	2402	TRACE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	5069	TIP LINE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	5210	SCHOOL EMEMRGEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	7878	ENFORCEMENT, LICE	020	CURRE	14,061	19,054	136%	16,643	114%	113,510	134,358	118%	134,358	100%	134,358
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	8685	FDA-TOBACCO	020	CURRE	986	606	61%	19,133	3%	8,397	5,346	64%	162,895	3%	162,895
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	8880	US DOJ FORFEITURE	020	CURRE	0	0	0%	51	0%	9,933	616	6%	616	100%	616
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	9048	ENFORCEMENT DETA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7710	FINANCI	1022	MANAGEMENT INFOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7710	FINANCI	1023	FINANCIAL ADMINISTI	020	CURRE	15,128	8,072	53%	10,563	76%	46,799	32,677	70%	32,677	100%	32,677
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7710	FINANCI	1026	HUMAN RESOURCES	020	CURRE	418	1,482	354%	223	663%	6,200	3,313	53%	3,313	100%	3,313
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1024	MERCHANDISING-ADI	020	CURRE	7,057	7,937	112%	7,075	112%	14,250	14,288	100%	14,288	100%	14,288
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1025	PURCHASING	020	CURRE	629	0	0%	629	0%	1,053	1,053	100%	1,053	100%	1,053
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1030	STORE OPERATIONS	020	CURRE	2,416,251	238,551	10%	825,002	29%	3,946,551	1,347,506	34%	1,347,506	100%	1,347,506
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1031	MERCHANDISING-ADV	020	CURRE	230,963	301,477	131%	217,760	138%	2,288,340	2,157,526	94%	2,157,526	100%	2,157,526
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1034	SWEEPSTAKES INCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1040	WAREHOUSE - TRANS	020	CURRE	3,172	3,710	117%	3,109	119%	16,274	15,948	98%	15,948	100%	15,948
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7720	WORKEF	8595	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7725	UNEMPL	6155	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,698,637	583,808	22%	1,117,052	52%	6,519,642	3,755,232	58%	3,943,423	95%	3,943,423
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	0007	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	022	RENTS	0	6	0%	100	6%	1,815	1,201	66%	1,201	100%	1,201
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	023	HEAT E	19,967	-4,962	-25%	19,445	-26%	55,641	54,187	97%	54,187	100%	54,187
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	024	MAINT	0	1,743	0%	160	1,087%	0	1,925	0%	1,925	100%	1,925
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	026	ORGAN	0	2,000	0%	179	1,116%	2,150	2,150	100%	2,150	100%	2,150

2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	030	EQUIPI	-4,369	0	0%	271	0%	19,889	3,255	16%	3,255	100%	3,255
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	039	TELEC	203	1,677	827%	424	395%	7,089	14,824	209%	14,824	100%	14,824
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	041	AUDIT	139,117	0	0%	154,892	0%	139,117	154,892	111%	154,892	100%	154,892
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	048	CONTF	3,679	13,978	380%	3,391	412%	20,376	18,779	92%	18,779	100%	18,779
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	070	IN STA	5,686	777	14%	5,667	14%	10,140	10,106	100%	10,106	100%	10,106
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	080	OUT O	0	0	0%	42	0%	255	502	197%	502	100%	502
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	080	OUT O	0	0	0%	117	0%	0	1,406	0%	1,406	100%	1,406
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIOI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIOI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	4048	CONCORD WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	5078	CRCPC-OT ENFORCM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	5078	CRCPC-OT ENFORCM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8007	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8008	BENEFIT ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	108	PROVII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	208	FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	209	GOVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	210	BONDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1019	NABCA AWARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1019	NABCA AWARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1019	NABCA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1027	EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1027	EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	030	EQUIPI	0	0	0%	313	0%	0	0	0%	3,750	0%	3,750
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	040	INDIRE	0	0	0%	39	0%	0	0	0%	467	0%	467
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	080	OUT O	0	0	0%	25	0%	0	0	0%	300	0%	300
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1725	HIGHWAY SAFETY GF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1725	HIGHWAY SAFETY GF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1725	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	030	EQUIPI	-39,578	0	0%	0	0%	-19,789	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL/TOBACCO I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL/TOBACCO I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL/TOBACCO I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL/TOBACCO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREAT	030	EQUIPI	-93,225	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR LA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR LA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR LA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	080	OUT O	0	4,495	0%	3,722	121%	35,569	44,658	126%	44,658	100%	44,658
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	5069	TIP LINE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	5210	SCHOOL EMEMRGEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	022	RENTS	8,599	1,064	12%	8,836	12%	103,291	106,138	103%	106,138	100%	106,138
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	026	ORGAN	0	0	0%	73	0%	500	875	175%	875	100%	875
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	030	EQUIPI	-2,476	2,427	0%	3,294	74%	6,036	39,522	655%	39,522	100%	39,522
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	039	TELEC	0	3,459	0%	2,690	129%	25,218	32,281	128%	32,281	100%	32,281
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	048	CONTF	476	326	68%	490	66%	4,583	4,718	103%	4,718	100%	4,718
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	070	IN STA	4,726	1,313	28%	4,253	31%	45,687	41,116	90%	41,116	100%	41,116
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	080	OUT O	0	-2,939	0%	102	-2,873%	-152	1,228	0%	1,228	100%	1,228
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	030	EQUIPI	0	0	0%	958	0%	0	280	0%	11,500	2%	11,500
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	039	TELEC	0	0	0%	128	0%	70	0	0%	1,530	0%	1,530
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	040	INDIRE	0	0	0%	573	0%	0	0	0%	6,879	0%	6,879
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	041	AUDIT	0	0	0%	367	0%	0	0	0%	4,399	0%	4,399
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	070	IN STA	1,818	4,068	224%	6,862	59%	17,835	11,169	63%	67,330	17%	67,330
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	080	OUT O	0	1,297	0%	4,696	28%	0	3,246	0%	56,349	6%	56,349
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	030	EQUIPI	0	0	0%	0	0%	1,285	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	080	OUT O	0	0	0%	143	0%	4,048	1,715	42%	1,715	100%	1,715
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DETA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1022	MANAGEMENT INFOR	027	TRANS	500,919	425,393	85%	456,770	93%	2,649,453	2,415,938	91%	2,415,938	100%	2,415,938
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1022	MANAGEMENT INFOR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1022	MANAGEMENT INFOR	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	030	EQUIPI	0	10,960	0%	913	1,200%	0	10,960	0%	10,960	100%	10,960
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	035	SHARE	33,385	0	0%	27,990	0%	86,505	72,525	84%	72,525	100%	72,525
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	039	TELEC	340	1,260	371%	361	349%	7,530	7,987	106%	7,987	100%	7,987
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	040	INDIRE	0	1,006,011	0%	147,571	682%	992,367	1,770,850	178%	1,770,850	100%	1,770,850
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	070	IN STA	586	640	109%	2,062	31%	1,040	3,660	352%	3,660	100%	3,660
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	039	TELEC	20	343	1,699%	19	1,827%	1,996	1,856	93%	1,856	100%	1,856
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	049	TRANS	0	0	0%	833	0%	10,000	10,000	100%	10,000	100%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	030	EQUIPI	0	0	0%	23	0%	0	270	0%	270	100%	270
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	039	TELEC	521	974	187%	770	127%	8,062	11,908	148%	11,908	100%	11,908
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	070	IN STA	1,255	1,484	118%	1,416	105%	6,360	7,176	113%	7,176	100%	7,176
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	080	OUT O	0	0	0%	1,597	0%	6,928	19,169	277%	19,169	100%	19,169
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1025	PURCHASING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1025	PURCHASING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	022	RENTS	390,738	247,552	63%	505,642	49%	5,494,291	7,110,003	129%	7,110,003	100%	7,110,003
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	023	HEAT E	106,084	124,398	117%	109,992	113%	1,386,898	1,437,987	104%	1,437,987	100%	1,437,987
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	024	MAINT	-82,858	102,729	0%	61,166	168%	508,806	733,991	144%	733,991	100%	733,991
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	030	EQUIPI	-818,524	52,272	0%	29,283	179%	90,701	351,392	387%	351,392	100%	351,392
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	039	TELEC	11,686	50,284	430%	13,683	368%	401,551	470,150	117%	470,150	100%	470,150
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	043	DEBT S	0	241,250	0%	148,891	162%	1,713,464	1,786,688	104%	1,786,688	100%	1,786,688
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	047	OWN F	3,158	1,917	61%	3,277	59%	40,308	41,833	104%	41,833	100%	41,833
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	048	CONTF	-193,052	144,350	0%	65,542	220%	137,006	786,498	574%	786,498	100%	786,498
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	049	TRANS	0	0	0%	276,245	0%	3,152,089	3,314,945	105%	3,314,945	100%	3,314,945
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	064	RET PE	197,841	160,113	81%	210,914	76%	1,773,782	1,890,987	107%	1,890,987	100%	1,890,987
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	070	IN STA	23,857	11,478	48%	17,162	67%	105,502	75,894	72%	75,894	100%	75,894
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1031	MERCHANDISING-ADV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	022	RENTS	0	233	0%	29	792%	120	353	294%	353	100%	353
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	024	MAINT	0	0	0%	279	0%	0	3,348	0%	3,348	100%	3,348
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	030	EQUIPI	303	0	0%	10,826	0%	783	27,958	3,569%	27,958	100%	27,958
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	039	TELEC	0	280	0%	129	217%	1,947	1,549	80%	1,549	100%	1,549
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	048	CONTF	184	10,908	5,928%	1,258	867%	2,046	13,991	684%	13,991	100%	13,991
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	070	IN STA	0	0	0%	3	0%	148	38	26%	38	100%	38
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7720	WORKEF	8595	WORKERS COMPENS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7720	WORKEF	8595	WORKERS COMPENS	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7720	WORKEF	8595	WORKERS COMPENS	062	WORK	46,169	34,121	74%	85,241	40%	590,791	1,090,770	185%	1,090,770	100%	1,090,770
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7720	WORKEF	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7725	UNEMPL	6155	UNEMPLOYMENT COI	061	UNEMF	6,245	2,823	45%	1,380	205%	23,400	5,171	22%	5,171	100%	5,171
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7725	UNEMPL	6155	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER				CATEGORY TOTALS			273,481	2,662,502	974%	2,403,516	111%	19,674,527	24,026,019	122%	24,163,828	99%	24,163,828
2017		77	LIQUOR COMMIS	077	LIQUOR	AGENCY TOTALS							5,671,387	6,085,688	107%	6,701,063	91%	60,719,605	63,389,223	104%	64,600,443	98%	64,600,443
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8100	OFFICE (	2812	OFFICE OF THE COMI	010	PERSC	282,878	276,001	98%	307,952	90%	3,588,777	3,906,874	109%	3,906,874	100%	3,906,874
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8100	OFFICE (	2812	OFFICE OF THE COMI	011	PERSC	25,220	27,110	107%	27,234	100%	314,180	339,264	108%	339,264	100%	339,264
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8100	OFFICE (	2812	OFFICE OF THE COMI	012	PERSC	8,215	8,382	102%	8,208	102%	105,914	105,825	100%	105,825	100%	105,825
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8100	OFFICE (	2812	OFFICE OF THE COMI	013	PERSC	8,217	8,382	102%	8,311	101%	106,516	107,729	101%	107,729	100%	107,729
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8100	OFFICE (	2812	OFFICE OF THE COMI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8100	OFFICE (	2812	OFFICE OF THE COMI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	010	PERSC	12,881	27,538	214%	15,043	183%	225,840	263,734	117%	263,734	100%	263,734
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	012	PERSC	7,811	7,967	102%	7,944	100%	100,695	102,403	102%	102,403	100%	102,403
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7491	STATE DMGE PREVEI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7491	STATE DMGE PREVEI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7491	STATE DMGE PREVEI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7491	STATE DMGE PREVEI	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7494	STATE DMGE PREVEI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7494	STATE DMGE PREVEI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7494	STATE DMGE PREVEI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7494	STATE DMGE PREVEI	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7497	ONE CALL GRANT YR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7497	ONE CALL GRANT YR	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8105	GAS PIPI	7497	ONE CALL GRANT YR	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8105	GAS PIPI	7497	ONE CALL GRANT YR	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8105	GAS PIPI	8715	SAFETY SUSPENSION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8110	GREENH	5453	GREENHOUSE GAS I2	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8110	GREENH	5453	GREENHOUSE GAS I2	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8110	GREENH	5453	GREENHOUSE GAS I2	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8110	GREENH	5453	GREENHOUSE GAS I2	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8115	RENEWA	5454	RENEWABLE ENERGY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8115	RENEWA	5454	RENEWABLE ENERGY	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8115	RENEWA	5454	RENEWABLE ENERGY	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8115	RENEWA	5454	RENEWABLE ENERGY	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8120	CONSUM	2816	CONSUMER ADVOCA	010	PERSC	20,291	20,916	103%	20,198	104%	237,769	236,683	100%	236,683	100%	236,683
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8120	CONSUM	2816	CONSUMER ADVOCA	011	PERSC	6,987	7,124	102%	6,984	102%	91,636	91,598	100%	91,598	100%	91,598
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8120	CONSUM	2816	CONSUMER ADVOCA	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8120	CONSUM	2816	CONSUMER ADVOCA	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8120	CONSUM	2816	CONSUMER ADVOCA	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8135	PUBLIC U	3074	SITE EVALUATION CC	010	PERSC	-3,306	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8135	PUBLIC U	3074	SITE EVALUATION CC	011	PERSC	7,544	7,695	102%	10,473	73%	71,677	99,504	139%	99,504	100%	99,504
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8135	PUBLIC U	3074	SITE EVALUATION CC	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8135	PUBLIC U	3074	SITE EVALUATION CC	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8135	PUBLIC U	3074	SITE EVALUATION CC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSO	8199	ARRA ST	0905	ARRA REGULATORY A	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC U	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			376,739	391,115	104%	412,346	95%	4,843,003	5,253,613	108%	5,253,613	100%	5,253,613
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8100	OFFICE (	2812	OFFICE OF THE COMI	050	PERSC	0	0	0%	297	0%	0	3,569	0%	3,569	100%	3,569
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8100	OFFICE (	3347	SPECIAL ASSESSMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8105	GAS PIPI	2830	GAS PIPELINE CARRI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8105	GAS PIPI	7491	STATE DMGE PREVEI	050	PERSC	0	0	0%	0	0%	5,650	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8105	GAS PIPI	7494	STATE DMGE PREVEI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8105	GAS PIPI	7496	ONE CALL GRANT YR	050	PERSC	8,906	0	0%	5,858	0%	41,598	27,363	66%	27,363	100%	27,363
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8105	GAS PIPI	7497	ONE CALL GRANT YR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8105	GAS PIPI	8715	SAFETY SUSPENSION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8110	GREENH	5453	GREENHOUSE GAS I2	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8115	RENEWA	5454	RENEWABLE ENERGY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8120	CONSUM	2816	CONSUMER ADVOCA	050	PERSC	0	0	0%	0	0%	7,236	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8135	PUBLIC U	3074	SITE EVALUATION CC	050	PERSC	4,593	1,215	26%	23,061	5%	4,593	23,061	502%	23,061	100%	23,061
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8199	ARRA ST	0918	ARRA - OEP MOA - AP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP F	8199	ARRA ST	0919	ARRA - OEP MOA - PE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC U	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,500	1,215	9%	29,217	4%	59,078	53,993	91%	53,993	100%	53,993
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	OVERTIME TOTALS	8100	OFFICE (	2812	OFFICE OF THE COMI	018	OVERT	-439	0	0%	-8	0%	0	-99	0%	-99	0%	-99
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	OVERTIME TOTALS	8135	PUBLIC U	3074	SITE EVALUATION CC	018	OVERT	916	0	0%	20	0%	4,494	99	2%	99	100%	99
2017		81	PUBLIC UTILITIE	081	PUBLIC U	OVERTIME TOTALS				CATEGORY TOTALS			477	0	0%	12	0%	4,494	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	0804	J RANDALL WOOLRID	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2343	TECHNICAL ASSOCIA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2387	DW08-073 PENNICHU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2388	PIP FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2812	OFFICE OF THE COMI	060	BENEF	152,054	151,121	99%	165,027	92%	1,928,956	2,093,525	109%	2,093,525	100%	2,093,525
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2817	LIBERTY CONSULTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2818	CONSULTING ENGINE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2831	REV DECOUP F WEST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2833	REV DECOUP D DISM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2834	NEI ELECTRIC POWE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2840	2008 NHSDPP - 57750	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2880	GDS ASSOCIATES IN(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2881	2008 GRANT 10618	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2891	LIBERTY CONSULTIN(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2893	2006 GRANT 34656	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2894	ROLLING RIDGET WA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2897	GL BOOTH PLLC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2898	LIBERTY DT 07011	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2899	2007 GRANT -24097	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2900	FAIRPOINT/VERIZON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	2902	ROTHSCHILD FINANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	3145	UNRESTRICTED INCC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	3194	2009 NHSDPP 39000	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	4043	2009 GRANT 9707	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	5072	VICTOR D. DEL VECC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8100	OFFICE (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8105	GAS PIPI	2830	GAS PIPELINE CARRI	060	BENEF	12,027	18,661	155%	13,382	139%	160,835	178,958	111%	178,958	100%	178,958
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8105	GAS PIPI	7491	STATE DMGE PREVEI	060	BENEF	0	0	0%	0	0%	2,499	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8105	GAS PIPI	7494	STATE DMGE PREVEI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8105	GAS PIPI	7496	ONE CALL GRANT YR	060	BENEF	5,108	0	0%	5,163	0%	17,371	17,559	101%	17,559	100%	17,559
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8105	GAS PIPI	7497	ONE CALL GRANT YR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8105	GAS PIPI	8715	SAFETY SUSPENSION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8110	GREENH	5453	GREENHOUSE GAS I2	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8115	RENEWA	5454	RENEWABLE ENERGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8120	CONSUM	2813	FAIRPOINT/VERIZON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8120	CONSUM	2816	CONSUMER ADVOCA	060	BENEF	12,076	11,656	97%	11,791	99%	146,648	143,186	98%	143,186	100%	143,186
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8125	WORKER	8596	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8130	UNEMPL	6183	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8135	PUBLIC U	3074	SITE EVALUATION CC	060	BENEF	3,131	2,915	93%	3,913	74%	30,331	37,903	125%	37,903	100%	37,903
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8199	ARRA ST	0905	ARRA REGULATORY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8199	ARRA ST	0918	ARRA - OEP MOA - AP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	8199	ARRA ST	0919	ARRA - OEP MOA - PE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS	9998	ERP GRA	9797	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC U	BENEFITS TOTALS				CATEGORY TOTALS			184,396	184,353	100%	199,276	93%	2,286,641	2,471,131	108%	2,471,131	100%	2,471,131
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	0804	J RANDALL WOOLRID	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	0823	LIBERTY PAP AUDIT (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	1243	BROGAN WATER GAS	046	CONSU	0	0	0%	1,088	0%	2,498	13,055	523%	13,055	100%	13,055
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	1840	VERMONT ENERGY IN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2343	TECHNICAL ASSOCIA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2812	OFFICE OF THE COM	046	CONSU	0	0	0%	910	0%	0	10,918	0%	10,918	100%	10,918
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2817	LIBERTY CONSULTIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2818	CONSULTING ENGINE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2834	NEI ELECTRIC POWE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2840	2008 NHSDPP - 57750	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2880	GDS ASSOCIATES IN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2897	GL BOOTH PLLC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2898	LIBERTY DT 07011	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	2902	ROTHSCHILD FINANC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	3118	JACOBS - #2014-002	046	CONSU	0	0	0%	7,917	0%	0	0	0%	95,000	0%	95,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	3119	LACAPRA - 2014-002	046	CONSU	-25,000	0	0%	2,237	0%	42,750	1,665	4%	26,840	6%	26,840
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	3145	UNRESTRICTED INCC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	3324	ACCION UTILITY PRO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	3325	JACOBS UTILITY PRO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	3326	LIBERTY UTILITY PRC	046	CONSU	0	92,501	0%	27,214	340%	196,143	326,573	166%	326,573	100%	326,573
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	3341	G3 DOCKET DG 11--04	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	3347	SPECIAL ASSESSMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5072	VICTOR D. DEL VECC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5077	ACCION - 2014-002	046	CONSU	0	0	0%	0	0%	8,780	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5081	LACAPRA ASSOC RE	046	CONSU	25,000	0	0%	24,800	0%	25,000	0	0%	24,800	0%	24,800
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5082	CRAMTON DOCKET D	046	CONSU	0	0	0%	1,834	0%	35,595	0	0%	22,005	0%	22,005
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5083	INNOVATIVE ALTERN	046	CONSU	0	0	0%	5,151	0%	86,042	61,813	72%	61,814	100%	61,814
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5206	SYNAPSE IR 15-296 G	046	CONSU	7,241	6,268	87%	60,078	10%	7,241	60,078	830%	60,078	100%	60,078
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5207	RAAB Assoc Grid Mod	046	CONSU	11,376	13,263	117%	98,624	13%	11,376	98,624	867%	98,624	100%	98,624
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5208	UPTON/HATFIELD DE	046	CONSU	0	0	0%	2,646	0%	0	31,753	0%	31,753	100%	31,753
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5214	GENERAL CONSULTA	046	CONSU	0	8,120	0%	12,283	66%	0	147,398	0%	147,398	100%	147,398
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5215	LEGAL CONSULTANT	046	CONSU	0	40,305	0%	11,522	350%	0	138,265	0%	138,265	100%	138,265
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5216	GENERAL CONSULTA	046	CONSU	0	66,292	0%	29,691	223%	0	354,727	0%	356,290	100%	356,290
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	5908	JATINDER KUMAR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	7033	ACCION GROUP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	7034	JACOBS CONSULTAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	7488	MULTI-YEAR CORE M	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	8665	NDFC/JUDD	046	CONSU	0	20,499	0%	9,661	212%	167,798	111,450	66%	115,931	96%	115,931
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	8706	GORHAM, GOLD, GRE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	8899	LACAPRA ASSOCIATE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	9046	SPECIAL ASSESSMT-	046	CONSU	0	0	0%	1,028	0%	1,454	0	0%	12,336	0%	12,336
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	9065	HARRY T. JUDD ESQ.	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8100	OFFICE (	9082	JW WILSON & ASSOC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8105	GAS PIP	2830	GAS PIPELINE CARRI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8105	GAS PIP	7491	STATE DMGE PREVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8105	GAS PIP	7494	STATE DMGE PREVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8105	GAS PIP	7496	ONE CALL GRANT YR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8105	GAS PIP	7497	ONE CALL GRANT YR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8110	GREENH	5453	GREENHOUSE GAS I2	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8115	RENEWA	5454	RENEWABLE ENERGY	046	CONSU	0	0	0%	250	0%	8,331	3,000	36%	3,000	100%	3,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8115	RENEWA	8878	REF-OEP 2012 LIHEAF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8115	RENEWA	8879	REF-TRI-COUNTY RE(	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8120	CONSUM	2816	CONSUMER ADVOCA	046	CONSU	0	0	0%	260	0%	0	3,119	0%	3,119	100%	3,119
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8120	CONSUM	5004	OCA SPECIAL ASSES	046	CONSU	0	2,004	0%	6,343	32%	0	76,119	0%	76,119	100%	76,119
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8120	CONSUM	5122	BEN JOHNSON ASSO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TO	8135	PUBLIC U	3074	SITE EVALUATION CC	046	CONSU	4,321	520	12%	1,441	36%	17,642	5,882	33%	5,882	100%	5,882
2017		81	PUBLIC UTILITIE	081	PUBLIC U	CONSULTANTS TOTALS				CATEGORY TOTALS			22,938	249,772	1,089%	304,977	82%	610,649	1,444,438	237%	1,629,798	89%	1,629,798
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CURRENT EXPENS	8100	OFFICE (	0008	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CURRENT EXPENS	8100	OFFICE (	0804	J RANDALL WOOLRID	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CURRENT EXPENS	8100	OFFICE (	2343	TECHNICAL ASSOCIA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CURRENT EXPENS	8100	OFFICE (	2387	DW08-073 PENNICHU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CURRENT EXPENS	8100	OFFICE (	2388	PIP FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	CURRENT EXPENS	8100	OFFICE (	2812	OFFICE OF THE COM	020	CURRE	5,049	3,661	73%	4,964	74%	36,250	35,637	98%	35,637	100%	35,637

2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2817	LIBERTY CONSULTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2818	CONSULTING ENGINE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2831	REV DECOUP F WEST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2833	REV DECOUP D DISM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2834	NEI ELECTRIC POWE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2840	2008 NHSDPP - 57750	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2880	GDS ASSOCIATES IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2881	2008 GRANT 10618	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2891	LIBERTY CONSULTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2893	2006 GRANT 34656	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2894	ROLLING RIDGET WA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2897	GL BOOTH PLLC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2898	LIBERTY DT 07011	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2899	2007 GRANT -24097	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2900	FAIRPOINT/VERIZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	2902	ROTHSCHILD FINANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	3119	LACAPRA - 2014-002	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	3145	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	3194	2009 NHSDPP 39000	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	3325	JACOBS UTILITY PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	3326	LIBERTY UTILITY PRC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	3347	SPECIAL ASSESSMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	4043	2009 GRANT 9707	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	5072	VICTOR D. DEL VECC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	5206	SYNAPSE IR 15-296 G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	5207	RAAB Assoc Grid Mod	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	5215	LEGAL CONSULTANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	5216	GENERAL CONSULTA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	7488	MULTI-YEAR CORE M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	8665	NDFC/JUDD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	8899	LACAPRA ASSOCIATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8100	OFFICE (	9046	SPECIAL ASSESSMT-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8105	GAS PIPI	2830	GAS PIPELINE CARRI	020	CURRE	4,178	1,877	45%	3,719	50%	9,851	8,768	89%	8,768	100%	8,768
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8105	GAS PIPI	7491	STATE DMGE PREVEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8105	GAS PIPI	7494	STATE DMGE PREVEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8105	GAS PIPI	7496	ONE CALL GRANT YR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8105	GAS PIPI	7497	ONE CALL GRANT YR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8105	GAS PIPI	8715	SAFETY SUSPENSION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8110	GREENH	5453	GREENHOUSE GAS I2	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8115	RENEWA	5454	RENEWABLE ENERG	020	CURRE	95	0	0%	75	0%	2,175	1,710	79%	1,710	100%	1,710
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8115	RENEWA	8871	DAS SOLAR PROJECT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8120	CONSUM	2813	FAIRPOINT/VERIZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8120	CONSUM	2816	CONSUMER ADVOCA	020	CURRE	5	399	7,872%	3	11,913%	2,112	1,396	66%	1,396	100%	1,396
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8120	CONSUM	5004	OCA SPECIAL ASSES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8125	WORKEF	8596	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8130	UNEMPL	6183	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8135	PUBLIC U	3074	SITE EVALUATION CC	020	CURRE	389	1,975	507%	242	815%	11,391	7,094	62%	7,094	100%	7,094
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8199	ARRA ST	0905	ARRA REGULATORY A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8199	ARRA ST	0918	ARRA - OEP MOA - AP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	8199	ARRA ST	0919	ARRA - OEP MOA - PE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENS	9998	ERP GRA	9797	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,717	7,913	81%	9,003	88%	61,779	54,606	88%	54,606	100%	54,606
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	0823	LIBERTY PAP AUDIT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	1840	VERMONT ENERGY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	022	RENTS	373	587	158%	367	160%	8,527	8,388	98%	8,388	100%	8,388
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	024	MAINT	0	0	0%	83	0%	977	1,000	102%	1,000	100%	1,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	026	ORGAN	0	0	0%	4,305	0%	43,178	51,657	120%	51,657	100%	51,657
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	027	TRANS	95,536	97,136	102%	85,140	114%	455,690	406,103	89%	406,103	100%	406,103
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	028	TRANS	49,547	48,233	97%	55,682	87%	277,897	312,307	112%	312,307	100%	312,307
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	030	EQUIPI	1,031	0	0%	13,663	0%	4,008	53,121	1,325%	53,121	100%	53,121
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	039	TELEC	2,210	825	37%	2,361	35%	41,230	44,039	107%	44,039	100%	44,039
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	040	INDIRE	0	8,754	0%	2,917	300%	41,381	35,005	85%	35,005	100%	35,005
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	049	TRANS	50,527	51,211	101%	51,210	100%	202,027	204,760	101%	204,760	100%	204,760
2017	010	81	PUBLIC UTILITIE	081	PUBLIC I	ALL OTHER	8100	OFFICE (	2812	OFFICE OF THE COMI	057	BOOKS	2,790	2,623	94%	3,067	86%	42,499	46,707	110%	46,707	100%	46,707

2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2812	OFFICE OF THE COMM	064	RET PE	22,657	22,636	100%	23,461	96%	254,657	263,692	104%	263,692	100%	263,692
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2812	OFFICE OF THE COMM	066	EMPLO	1,500	2,365	158%	8,962	26%	2,714	16,215	597%	16,215	100%	16,215
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2812	OFFICE OF THE COMM	070	IN STA	1,954	8,139	417%	4,441	183%	6,296	14,312	227%	14,312	100%	14,312
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2812	OFFICE OF THE COMM	080	OUT O	7,404	1,520	21%	7,803	19%	35,892	37,824	105%	37,824	100%	37,824
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2812	OFFICE OF THE COMM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2812	OFFICE OF THE COMM	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2812	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2817	LIBERTY CONSULTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2834	NEI ELECTRIC POWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2840	2008 NHSDPP - 57750	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2840	2008 NHSDPP - 57750	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2880	GDS ASSOCIATES INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2897	GL BOOTH PLLC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3145	UNRESTRICTED INCO	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3145	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3341	G3 DOCKET DG 11--04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	4043	2009 GRANT 9707	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	4043	2009 GRANT 9707	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5082	CRAMTON DOCKET D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5206	SYNAPSE IR 15-296 G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5214	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5215	LEGAL CONSULTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5216	GENERAL CONSULTA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5216	GENERAL CONSULTA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5216	GENERAL CONSULTA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5216	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	8665	NDFC/JUDD	049	TRANS	10,854	10,963	101%	10,963	100%	43,417	32,889	76%	43,852	75%	43,852
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	8665	NDFC/JUDD	102	CONTF	0	382	0%	254	151%	2,413	990	41%	3,046	33%	3,046
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	8706	GORHAM, GOLD, GRE	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	8706	GORHAM, GOLD, GRE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	8706	GORHAM, GOLD, GRE	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	8706	GORHAM, GOLD, GRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	8899	LACAPRA ASSOCIATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	9046	SPECIAL ASSESSMT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8100	OFFICE O	9082	JW WILSON & ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	026	ORGAN	0	0	0%	37	0%	370	445	120%	445	100%	445
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	027	TRANS	5,152	5,271	102%	6,404	82%	28,748	35,738	124%	35,738	100%	35,738
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	028	TRANS	4,139	7,192	174%	6,791	106%	23,212	38,087	164%	38,087	100%	38,087
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC U	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	030	EQUIP	0	0	0%	21	0%	655	250	38%	250	100%	250

2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	039	TELEC	437	311	71%	620	50%	5,343	7,575	142%	7,575	100%	7,575
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	040	INDIRE	0	731	0%	244	300%	3,457	2,924	85%	2,924	100%	2,924
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	041	AUDIT	0	263	0%	41	645%	115	489	426%	489	100%	489
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	049	TRANS	4,160	4,217	101%	4,216	100%	16,824	17,053	101%	17,053	100%	17,053
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	057	BOOKS	0	0	0%	47	0%	413	565	137%	565	100%	565
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	070	IN STA	924	870	94%	783	111%	2,500	2,118	85%	2,118	100%	2,118
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	080	OUT O	2,888	0	0%	1,711	0%	26,024	15,417	59%	15,417	100%	15,417
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	2830	GAS PIPELINE CARRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	039	TELEC	0	0	0%	0	0%	1,131	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	041	AUDIT	0	0	0%	0	0%	20	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7491	STATE DMGE PREVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7494	STATE DMGE PREVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	041	AUDIT	59	0	0%	0	0%	104	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	8715	SAFETY SUSPENSION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	8715	SAFETY SUSPENSION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	8715	SAFETY SUSPENSION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	8715	SAFETY SUSPENSION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	8715	SAFETY SUSPENSION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8105	GAS PIPI	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	027	TRANS	201	210	104%	206	102%	1,147	1,174	102%	1,174	100%	1,174
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	028	TRANS	232	208	90%	274	76%	1,304	1,536	118%	1,536	100%	1,536
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	029	INTRA-	139	2,922	2,096%	287	1,017%	4,926	10,150	206%	10,150	100%	10,150
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	040	INDIRE	0	43	0%	14	300%	201	170	85%	170	100%	170
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	049	TRANS	30,757	52,823	172%	34,511	153%	199,800	224,184	112%	224,184	100%	224,184
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	073	GRANT	4,056,230	2,052,581	51%	1,901,374	108%	23,100,865	10,828,626	47%	10,828,626	100%	10,828,626
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	080	OUT O	153	13	8%	63	20%	418	171	41%	171	100%	171
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	026	ORGAN	3,500	0	0%	3,889	0%	13,500	15,000	111%	15,000	100%	15,000
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	027	TRANS	4,943	5,025	102%	5,988	84%	23,479	28,440	121%	28,440	100%	28,440
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	028	TRANS	4,022	0	0%	3,681	0%	22,561	20,646	92%	20,646	100%	20,646
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	029	INTRA-	123,345	120,336	98%	129,416	93%	508,317	533,336	105%	533,336	100%	533,336
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	030	EQUIPI	0	0	0%	16	0%	0	188	0%	188	100%	188
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	039	TELEC	111	26	24%	115	23%	2,298	2,388	104%	2,388	100%	2,388
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	040	INDIRE	0	711	0%	237	300%	3,360	2,842	85%	2,842	100%	2,842
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	049	TRANS	4,050	4,105	101%	2,814	146%	23,854	16,576	69%	16,576	100%	16,576
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	057	BOOKS	0	0	0%	42	0%	10	500	5,208%	500	100%	500
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	066	EMPLC	0	495	0%	441	112%	1,500	5,295	353%	5,295	100%	5,295
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	070	IN STA	97	462	475%	281	164%	207	597	289%	597	100%	597
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	073	GRANT	1,055,856	966,731	92%	3,527,535	27%	8,049,660	7,171,261	89%	26,893,299	27%	26,893,299
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	080	OUT O	657	346	53%	776	45%	2,920	3,448	118%	3,448	100%	3,448
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	5454	RENEWABLE ENERGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	8871	DAS SOLAR PROJECT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	8871	DAS SOLAR PROJECT	073	GRANT	0	0	0%	18,599	0%	0	223,192	0%	223,192	100%	223,192
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	8871	DAS SOLAR PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	8878	REF-OEP 2012 LIHEAF	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	8878	REF-OEP 2012 LIHEAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	8879	REF-TRI-COUNTY REC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8115	RENEWA	8879	REF-TRI-COUNTY REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	022	RENTS	1	129	13,028%	1	13,435%	1,715	1,664	97%	1,664	100%	1,664
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	026	ORGAN	0	0	0%	355	0%	4,156	4,257	102%	4,257	100%	4,257
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	027	TRANS	5,152	5,234	102%	5,323	98%	28,641	29,595	103%	29,595	100%	29,595

2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	028	TRANS	1,714	0	0%	1,751	0%	20,787	21,243	102%	21,243	100%	21,243
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	039	TELEC	101	0	0%	100	0%	2,001	1,979	99%	1,979	100%	1,979
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	040	INDIRE	0	812	0%	272	299%	3,169	3,261	103%	3,261	100%	3,261
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	049	TRANS	3,519	3,567	101%	3,566	100%	16,182	16,402	101%	16,402	100%	16,402
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	057	BOOKS	0	227	0%	560	40%	6,660	6,720	101%	6,720	100%	6,720
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	066	EMPLC	0	0	0%	8	0%	450	100	22%	100	100%	100
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	070	IN STA	0	853	0%	116	736%	1,006	1,392	138%	1,392	100%	1,392
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	080	OUT O	1,494	945	63%	1,000	95%	4,824	3,228	67%	3,228	100%	3,228
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	232	WITNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	233	LITIGA	6,112	5,060	83%	7,385	69%	35,739	43,180	121%	43,180	100%	43,180
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	5004	OCA SPECIAL ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	5122	BEN JOHNSON ASSO	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8120	CONSUM	5122	BEN JOHNSON ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8125	WORKEF	8596	WORKERS COMPENS	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8125	WORKEF	8596	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8125	WORKEF	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8130	UNEMPL	6183	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	25	0%	0	294	0%	294	100%	294
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8130	UNEMPL	6183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	027	TRANS	0	2,105	0%	617	341%	10,070	7,406	74%	7,406	100%	7,406
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	028	TRANS	4,911	2,228	45%	4,791	46%	16,367	15,968	98%	15,968	100%	15,968
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	030	EQUIPI	0	296	0%	25	1,200%	2,921	296	10%	296	100%	296
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	039	TELEC	20	0	0%	78	0%	162	622	384%	622	100%	622
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	065	BOARD	4,774	12,521	262%	10,478	119%	23,180	50,872	219%	50,872	100%	50,872
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	068	REMUN	128,800	65,932	51%	120,978	54%	128,800	120,978	94%	120,978	100%	120,978
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	070	IN STA	1,164	3,951	339%	2,045	193%	4,173	7,327	176%	7,327	100%	7,327
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8135	PUBLIC U	3074	SITE EVALUATION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP MOA - AP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP MOA - AP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP MOA - AP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP MOA - AP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP MOA - PE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP MOA - PE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP MOA - PE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIE	081	PUBLIC	ALL OTHER				CATEGORY TOTALS			5,706,198	3,585,125	63%	6,085,624	59%	33,843,049	21,076,174	62%	40,811,230	52%	40,811,230
2017		81	PUBLIC UTILITIE	081	PUBLIC	AGENCY TOTALS							6,313,965	4,419,492	70%	7,040,454	63%	41,708,693	30,353,954	73%	50,274,370	60%	50,274,370
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	010	PERSC	145,135	151,649	104%	143,381	106%	1,955,132	1,931,506	99%	1,931,506	100%	1,931,506
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	011	PERSC	1,425	985	69%	1,417	70%	18,312	18,210	99%	18,210	100%	18,210
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	012	PERSC	1,604	1,409	88%	1,595	88%	20,915	20,801	99%	20,801	100%	20,801
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	013	PERSC	8,217	7,365	90%	8,381	88%	105,616	107,724	102%	107,724	100%	107,724

2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	017	FT EMI	0	0	0%	2,000	0%	57,000	24,000	42%	24,000	100%	24,000
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	019	HOLID/	180	187	104%	160	117%	1,759	1,561	89%	1,561	100%	1,561
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	2028	NH LOTTERY DIVISIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	2028	NH LOTTERY DIVISIO	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	2028	NH LOTTERY DIVISIO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	2028	NH LOTTERY DIVISIO	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	2028	NH LOTTERY DIVISIO	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	FULL TIME PERSO	8300	NH LOTT	2028	NH LOTTERY DIVISIO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	010	PERSC	15,618	0	0%	14,915	0%	205,356	196,114	95%	196,114	100%	196,114
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	011	PERSC	2,939	3,193	109%	1,260	253%	68,595	29,403	43%	29,403	100%	29,403
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8312	LUCKY S	4973	LUCKY SEVEN BINGO	010	PERSC	42,258	76,638	181%	44,056	174%	470,361	490,384	104%	490,384	100%	490,384
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8312	LUCKY S	4973	LUCKY SEVEN BINGO	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8312	LUCKY S	4973	LUCKY SEVEN BINGO	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8312	LUCKY S	4973	LUCKY SEVEN BINGO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8313	GAMES (	4974	GAMES OF CHANCE	010	PERSC	17,708	-23,569	-133%	16,886	-140%	239,418	228,304	95%	228,304	100%	228,304
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8313	GAMES (	4974	GAMES OF CHANCE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	FULL TIME PERSO	8315	UNEMPL	5298	UNEMPLOYMENT CO	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	LOTTERY COMM	083	RACING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			235,084	217,858	93%	234,052	93%	3,142,464	3,048,006	97%	3,048,006	100%	3,048,006
2017	013	83	LOTTERY COMM	083	LOTTER	PART TIME TEMP F	8300	NH LOTT	1029	LOTTERY DIVISION	050	PERSC	8,956	7,961	89%	7,367	108%	121,564	99,994	82%	99,994	100%	99,994
2017	013	83	LOTTERY COMM	083	LOTTER	PART TIME TEMP F	8300	NH LOTT	2028	NH LOTTERY DIVISIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	PART TIME TEMP F	8300	RACING	4972	RACING CHARITABLE	050	PERSC	0	0	0%	0	0%	1,607	0	0%	0	0%	0
2017		83	LOTTERY COMM	083	RACING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,956	7,961	89%	7,367	108%	123,171	99,994	81%	99,994	100%	99,994
2017	013	83	LOTTERY COMM	083	LOTTER	OVERTIME TOTALS	8300	NH LOTT	1029	LOTTERY DIVISION	018	OVERT	1,927	2,009	104%	1,914	105%	26,251	26,075	99%	26,075	100%	26,075
2017	013	83	LOTTERY COMM	083	LOTTER	OVERTIME TOTALS	8300	NH LOTT	2028	NH LOTTERY DIVISIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	OVERTIME TOTALS	8300	RACING	4972	RACING CHARITABLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	OVERTIME TOTALS	8312	LUCKY S	4973	LUCKY SEVEN BINGO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	OVERTIME TOTALS	8313	GAMES (	4974	GAMES OF CHANCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	LOTTERY COMM	083	RACING	OVERTIME TOTALS				CATEGORY TOTALS			1,927	2,009	104%	1,914	105%	26,251	26,075	99%	26,075	100%	26,075
2017	010	83	LOTTERY COMM	083	LOTTER	BENEFITS TOTALS	9998	ERP GRA	9798	ACTIVITY ACCT AGY-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	BENEFITS TOTALS	8300	NH LOTT	1029	LOTTERY DIVISION	060	BENEF	90,120	94,682	105%	92,589	102%	1,165,947	1,197,888	103%	1,197,888	100%	1,197,888
2017	013	83	LOTTERY COMM	083	LOTTER	BENEFITS TOTALS	8300	NH LOTT	2028	NH LOTTERY DIVISIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	BENEFITS TOTALS	8300	NH LOTT	7901	NEW HAMPSHIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	BENEFITS TOTALS	8300	NH LOTT	7902	MUSL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	BENEFITS TOTALS	8300	NH LOTT	7903	TRI-STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	BENEFITS TOTALS	8300	NH LOTT	7904	LUCKY FOR LIFE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	BENEFITS TOTALS	8300	NH LOTT	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	BENEFITS TOTALS	8300	RACING	4972	RACING CHARITABLE	060	BENEF	6,208	99	2%	4,769	2%	82,204	63,151	77%	63,151	100%	63,151
2017	014	83	LOTTERY COMM	083	RACING	BENEFITS TOTALS	8312	LUCKY S	4973	LUCKY SEVEN BINGO	060	BENEF	16,504	35,452	215%	17,349	204%	195,717	205,737	105%	205,737	100%	205,737
2017	014	83	LOTTERY COMM	083	RACING	BENEFITS TOTALS	8313	GAMES (	4974	GAMES OF CHANCE	060	BENEF	9,494	-13,654	-144%	7,704	-177%	121,192	98,343	81%	98,343	100%	98,343
2017		83	LOTTERY COMM	083	RACING	BENEFITS TOTALS				CATEGORY TOTALS			122,327	116,580	95%	122,412	95%	1,565,060	1,565,119	100%	1,565,119	100%	1,565,119
2017	013	83	LOTTERY COMM	083	LOTTER	CONSULTANTS TO	8300	NH LOTT	1029	LOTTERY DIVISION	046	CONSU	0	600	0%	306	196%	1,889	3,668	194%	3,668	100%	3,668
2017	013	83	LOTTERY COMM	083	LOTTER	CONSULTANTS TO	8300	NH LOTT	1853	GAMING REGULATOR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CONSULTANTS TO	8300	NH LOTT	2028	NH LOTTERY DIVISIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	CONSULTANTS TO	8300	RACING	4972	RACING CHARITABLE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	CONSULTANTS TO	8312	LUCKY S	4973	LUCKY SEVEN BINGO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	CONSULTANTS TO	8313	GAMES (	4974	GAMES OF CHANCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	LOTTERY COMM	083	RACING	CONSULTANTS TOTALS				CATEGORY TOTALS			0	600	0%	306	196%	1,889	3,668	194%	3,668	100%	3,668
2017	010	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	9998	ERP GRA	9798	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	0008	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	1029	LOTTERY DIVISION	020	CURRE	11,311	105,606	934%	12,427	850%	272,209	299,065	110%	299,065	100%	299,065
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	1853	GAMING REGULATOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	2028	NH LOTTERY DIVISIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	7901	NEW HAMPSHIRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	7902	MUSL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	7903	TRI-STATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	7904	LUCKY FOR LIFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	CURRENT EXPENS	8300	NH LOTT	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	CURRENT EXPENS	8300	RACING	4972	RACING CHARITABLE	020	CURRE	0	0	0%	15	0%	1,702	180	11%	180	100%	180
2017	014	83	LOTTERY COMM	083	RACING	CURRENT EXPENS	8312	LUCKY S	4973	LUCKY SEVEN BINGO	020	CURRE	627	87	14%	137	64%	5,959	1,304	22%	1,304	100%	1,304
2017	014	83	LOTTERY COMM	083	RACING	CURRENT EXPENS	8313	GAMES (	4974	GAMES OF CHANCE	020	CURRE	331	0	0%	48	0%	3,736	545	15%	545	100%	545
2017		83	LOTTERY COMM	083	RACING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,270	105,693	861%	12,628	837%	283,606	301,094	106%	301,094	100%	301,094
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	022	RENTS	-403	34,554	0%	34,541	100%	408,516	414,493	101%	414,493	100%	414,493
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	024	MAINT	622	20	3%	206	10%	15,500	5,136	33%	5,136	100%	5,136
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	026	ORGAN	-105	0	0%	1,809	0%	17,051	21,709	127%	21,709	100%	21,709
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	027	TRANS	54,385	68,153	125%	75,809	90%	214,423	298,889	139%	298,889	100%	298,889

2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	030	EQUIPI	2,432	0	0%	66	0%	90,752	2,471	3%	2,471	100%	2,471
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	039	TELEC	5,023	9,893	197%	6,565	151%	53,544	69,986	131%	69,986	100%	69,986
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	040	INDIRE	0	24,815	0%	6,234	398%	78,368	74,814	95%	74,814	100%	74,814
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	049	TRANS	0	344	0%	326	106%	1,385	3,908	282%	3,908	100%	3,908
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	061	UNEMF	0	-1,041	0%	0	0%	8,186	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	062	WORK	0	-298	0%	83	-358%	0	1,000	0%	1,000	100%	1,000
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	064	RET PE	35,801	40,337	113%	40,907	99%	402,519	459,930	114%	459,930	100%	459,930
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	066	EMPLC	670	864	129%	551	157%	11,986	9,860	82%	9,860	100%	9,860
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	069	PROMC	354,181	458,851	130%	348,675	132%	2,289,501	2,253,912	98%	2,253,912	100%	2,253,912
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	070	IN STA	4,677	10,552	226%	4,808	219%	52,575	54,053	103%	54,053	100%	54,053
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	080	OUT O	14	1,684	11,760%	194	870%	547	7,398	1,353%	7,398	100%	7,398
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	103	CONTF	487	574	118%	429	134%	6,687	5,887	88%	5,887	100%	5,887
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1853	GAMING REGULATOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1853	GAMING REGULATOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	1853	GAMING REGULATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	2028	NH LOTTERY DIVISIO	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7901	NEW HAMPSHIRE	022	RENTS	633	0	0%	206,644	0%	633	0	0%	206,644	0%	206,644
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7901	NEW HAMPSHIRE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7902	MUSL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7903	TRI-STATE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7904	LUCKY FOR LIFE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	8007	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	8008	BENEFIT ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8300	NH LOTT	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	LOTTERY COMM	083	LOTTER	ALL OTHER	8315	UNEMPL	5298	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	027	TRANS	0	0	0%	494	0%	672	5,926	882%	5,926	100%	5,926
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	028	TRANS	0	0	0%	0	0%	10,233	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	035	SHARE	0	0	0%	0	0%	475	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	039	TELEC	0	0	0%	159	0%	1,884	1,906	101%	1,906	100%	1,906
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	040	INDIRE	0	0	0%	632	0%	7,364	7,586	103%	7,586	100%	7,586
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	068	REMUN	-6,920	-3,602	0%	0	-4,502,238%	0	1	0%	1	100%	1
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	070	IN STA	0	0	0%	0	0%	-528	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8300	RACING	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	026	ORGAN	0	0	0%	15	0%	175	175	100%	175	100%	175
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	027	TRANS	0	0	0%	821	0%	905	9,857	1,089%	9,857	100%	9,857
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	028	TRANS	0	0	0%	0	0%	3,722	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	030	EQUIPI	0	0	0%	1,400	0%	0	16,803	0%	16,803	100%	16,803
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	039	TELEC	0	0	0%	244	0%	3,423	2,930	86%	2,930	100%	2,930
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	040	INDIRE	0	0	0%	1,031	0%	12,274	12,371	101%	12,371	100%	12,371
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	064	RET PE	12,305	13,836	112%	13,070	106%	145,080	154,098	106%	154,098	100%	154,098
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	070	IN STA	674	949	141%	274	346%	7,517	3,058	41%	3,058	100%	3,058
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	026	ORGAN	0	0	0%	0	0%	250	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	027	TRANS	0	0	0%	329	0%	662	3,943	596%	3,943	100%	3,943
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	028	TRANS	0	0	0%	0	0%	1,488	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	039	TELEC	0	0	0%	8	0%	1,740	101	6%	101	100%	101
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	040	INDIRE	0	0	0%	374	0%	4,910	4,487	91%	4,487	100%	4,487
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	070	IN STA	0	0	0%	392	0%	4,673	4,700	101%	4,700	100%	4,700
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	080	OUT O	943	0	0%	0	0%	1,000	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8315	UNEMPL	5298	UNEMPLOYMENT CON	061	UNEMF	0	1,479	0%	131	1,125%	0	1,578	0%	1,578	100%	1,578
2017	014	83	LOTTERY COMM	083	RACING	ALL OTHER	8315	UNEMPL	5298	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	LOTTERY COMM	083	RACING	ALL OTHER				CATEGORY TOTALS			465,417	661,964	142%	747,222	89%	3,860,092	3,912,967	101%	4,119,611	95%	4,119,611
2017		83	LOTTERY COMM	083	RACING	AGENCY TOTALS							845,981	1,112,665	132%	1,125,900	99%	9,002,533	8,956,924	99%	9,163,568	98%	9,163,568
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	1040	WAREHOUSE - TRANS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	2355	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	6184	UNEMPLOYMENT CON	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7029	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	010	PERSC	68,723	50,419	73%	69,335	73%	714,874	721,235	101%	721,235	100%	721,235
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	011	PERSC	9,673	9,866	102%	9,842	100%	124,622	126,808	102%	126,808	100%	126,808
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	012	PERSC	8,217	8,377	102%	9,623	87%	91,985	107,724	117%	107,724	100%	107,724
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	013	PERSC	13,974	14,254	102%	14,288	100%	176,290	180,252	102%	180,252	100%	180,252
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	014	PERSC	11,118	11,914	107%	11,381	105%	145,944	149,396	102%	149,396	100%	149,396
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	010	PERSC	60,967	71,281	117%	71,945	99%	779,779	920,195	118%	920,195	100%	920,195
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	011	PERSC	11,300	8,382	74%	11,077	76%	109,899	107,729	98%	107,729	100%	107,729
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	012	PERSC	9,726	13,417	138%	10,323	130%	162,213	172,184	106%	172,184	100%	172,184
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	013	PERSC	6,533	6,664	102%	6,570	101%	85,173	85,652	101%	85,652	100%	85,652
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	014	PERSC	82,662	85,993	104%	91,395	94%	1,024,623	1,132,871	111%	1,132,871	100%	1,132,871
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1401	COLLECTION DIVISIO	010	PERSC	31,072	31,980	103%	32,616	98%	390,333	409,726	105%	409,726	100%	409,726
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1401	COLLECTION DIVISIO	011	PERSC	5,255	5,670	108%	4,822	118%	75,927	69,672	92%	69,672	100%	69,672
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1401	COLLECTION DIVISIO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1401	COLLECTION DIVISIO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCES	010	PERSC	59,681	57,845	97%	60,567	96%	767,527	778,927	101%	778,927	100%	778,927
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCES	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCES	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCES	014	PERSC	6,987	7,123	102%	7,009	102%	91,305	91,597	100%	91,597	100%	91,597
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1800	REAL ESTATE TRANS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1800	REAL ESTATE TRANS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1800	REAL ESTATE TRANS	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1800	REAL ESTATE TRANS	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	2953	CENTRAL TAX SERVI	010	PERSC	84,466	88,053	104%	89,125	99%	1,084,249	1,144,046	106%	1,144,046	100%	1,144,046
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	2953	CENTRAL TAX SERVI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	1120	LAND TAXES LOST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	1871	TIMBER TAX ADMINIS	010	PERSC	2,543	4,716	185%	1,613	292%	95,560	60,611	63%	60,611	100%	60,611
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	1871	TIMBER TAX ADMINIS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	3718	FLOOD CONTROL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	5413	APPRAISAL SERVICES	010	PERSC	91,846	79,929	87%	84,033	95%	1,146,654	1,049,111	91%	1,049,111	100%	1,049,111
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	5413	APPRAISAL SERVICES	011	PERSC	8,217	8,378	102%	8,381	100%	105,616	107,725	102%	107,725	100%	107,725
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	5413	APPRAISAL SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	7885	MUNICIPAL SERVICES	010	PERSC	22,769	19,788	87%	23,211	85%	287,274	292,845	102%	292,845	100%	292,845
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	7885	MUNICIPAL SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	7890	EXCAVATION	010	PERSC	5,262	5,356	102%	5,388	99%	68,830	70,479	102%	70,479	100%	70,479
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	7890	EXCAVATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8415	AUTOMA	2400	DIV OF AUTOMATED I	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8420	ADMIN A	1700	CURRENT USE BOAR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8420	ADMIN A	1720	ASSESSING STANDAR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		84	REVENUE ADMIN	084	REVENU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			600,993	589,403	98%	622,547	95%	7,528,675	7,778,785	103%	7,778,785	100%	7,778,785
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP F	8400	REVENU	7884	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP F	8405	REVENU	1301	AUDIT DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP F	8405	REVENU	1501	DOCUMENTS PROCES	050	PERSC	3,279	1,029	31%	19,190	5%	4,288	25,094	585%	25,094	100%	25,094
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP F	8405	REVENU	1800	REAL ESTATE TRANS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP F	8420	ADMIN A	1700	CURRENT USE BOAR	050	PERSC	150	0	0%	0	0%	150	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP F	8420	ADMIN A	1710	EQUALIZATION STAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP F	8420	ADMIN A	1720	ASSESSING STANDAF	050	PERSC	-150	125	0%	81	154%	1,100	975	89%	975	100%	975
2017		84	REVENUE ADMIN	084	REVENU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,279	1,154	35%	19,271	6%	5,538	26,069	471%	26,069	100%	26,069
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8400	REVENU	7884	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8405	REVENU	1301	AUDIT DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8405	REVENU	1401	COLLECTION DIVISIO	018	OVERT	0	65	0%	140	46%	252	1,682	667%	1,682	100%	1,682
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8405	REVENU	1501	DOCUMENTS PROCES	018	OVERT	6,652	4,617	69%	6,060	76%	28,095	25,593	91%	25,593	100%	25,593
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8405	REVENU	2953	CENTRAL TAX SERVIC	018	OVERT	-910	-1,493	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS				CATEGORY TOTALS			5,742	3,189	56%	6,200	51%	28,347	27,275	96%	27,275	100%	27,275
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	1040	WAREHOUSE - TRANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	2355	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	3710	CHP.439: L83_CASH B	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	3715	NURSING FACILITY TF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	5437	MUN OFF/EMP--ED & T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	5438	EQUALIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	5439	EXCAVATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	6184	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	7029	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	7884	ADMINISTRATION	060	BENEF	50,238	46,461	92%	52,814	88%	576,019	605,561	105%	605,561	100%	605,561
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	1301	AUDIT DIVISION	060	BENEF	85,968	98,067	114%	98,509	100%	1,098,115	1,258,306	115%	1,258,306	100%	1,258,306
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	1401	COLLECTION DIVISIO	060	BENEF	18,093	20,495	113%	20,678	99%	220,319	251,801	114%	251,801	100%	251,801
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	1501	DOCUMENTS PROCES	060	BENEF	40,203	36,659	91%	40,127	91%	503,890	502,943	100%	502,943	100%	502,943
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	1800	REAL ESTATE TRANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	2953	CENTRAL TAX SERVIC	060	BENEF	48,420	56,352	116%	51,694	109%	631,668	674,366	107%	674,366	100%	674,366
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	1120	LAND TAXES LOST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	1871	TIMBER TAX ADMINIS	060	BENEF	1,723	2,226	129%	1,202	185%	40,692	28,387	70%	28,387	100%	28,387
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	3718	FLOOD CONTROL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	5413	APPRAISAL SERVICES	060	BENEF	45,525	42,280	93%	42,457	100%	600,110	559,679	93%	559,679	100%	559,679
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	7885	MUNICIPAL SERVICES	060	BENEF	11,630	11,383	98%	11,909	96%	165,371	169,344	102%	169,344	100%	169,344
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	7890	EXCAVATION	060	BENEF	3,003	3,129	104%	3,139	100%	38,397	40,141	105%	40,141	100%	40,141
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8415	AUTOMA	2400	DIV OF AUTOMATED I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN A	1700	CURRENT USE BOAR	060	BENEF	11	0	0%	0	0%	11	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN A	1710	EQUALIZATION STAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN A	1720	ASSESSING STANDAF	060	BENEF	-11	10	0%	6	154%	84	75	89%	75	100%	75
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	9998	ERP GRA	9799	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	1306	PROPERTY TAX RELIE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS				CATEGORY TOTALS			304,803	317,062	104%	322,537	98%	3,874,676	4,090,601	106%	4,090,601	100%	4,090,601
2017	010	84	REVENUE ADMIN	084	REVENU	CONSULTANTS TO	8400	REVENU	7884	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CONSULTANTS TO	8405	REVENU	1800	REAL ESTATE TRANS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	0008	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	1040	WAREHOUSE - TRANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	2355	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	3710	CHP.439: L83_CASH B	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	3715	NURSING FACILITY TF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	5437	MUN OFF/EMP--ED & T	020	CURRE	0	70	0%	6	1,199%	262	70	27%	70	100%	70
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	5438	EQUALIZATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	5439	EXCAVATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	6184	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	7029	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	7884	ADMINISTRATION	020	CURRE	11,901	3,886	33%	11,590	34%	137,029	133,445	97%	133,445	100%	133,445
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	1301	AUDIT DIVISION	020	CURRE	30	15	50%	31	49%	22,534	22,999	102%	22,999	100%	22,999
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	1401	COLLECTION DIVISIO	020	CURRE	2,639	5,630	213%	2,989	188%	29,264	33,153	113%	33,153	100%	33,153
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	1501	DOCUMENTS PROCES	020	CURRE	9,292	6,071	65%	9,268	66%	67,636	67,459	100%	67,459	100%	67,459
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	1800	REAL ESTATE TRANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	2953	CENTRAL TAX SERVIC	020	CURRE	842	0	0%	768	0%	6,223	5,672	91%	5,672	100%	5,672
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	8709	MEDICAID ENHANCEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	1120	LAND TAXES LOST	020	CURRE	0	0	0%	7,035	0%	75,512	84,421	112%	84,421	100%	84,421
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	1857	LOW-MOD INCOME HA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	3718	FLOOD CONTROL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	5413	APPRAISAL SERVICES	020	CURRE	1,435	1,725	120%	1,254	138%	27,128	23,703	87%	23,703	100%	23,703
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	7885	MUNICIPAL SERVICES	020	CURRE	324	121	37%	370	33%	1,765	2,016	114%	2,016	100%	2,016
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	7890	EXCAVATION	020	CURRE	0	333	0%	38	883%	0	453	0%	453	100%	453
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8415	AUTOMA	2400	DIV OF AUTOMATED I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN A	1700	CURRENT USE BOAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN A	1710	EQUALIZATION STAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN A	1720	ASSESSING STANDAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	9998	ERP GRA	9799	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	0008	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	1306	PROPERTY TAX RELIE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROPER	1857	LOW-MOD INCOME H/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			26,463	17,851	67%	33,348	54%	367,353	373,390	102%	373,390	100%	373,390
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRANS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRANS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRANS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRANS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	3710	CHP.439: L83_CASH E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	3715	NURSING FACILITY TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	5437	MUN OFF/EMP--ED & T	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	5437	MUN OFF/EMP--ED & T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	6184	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	8,130	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	6184	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7029	WORKERS COMPENS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7029	WORKERS COMPENS	062	WORK	317	1,539	486%	58	2,666%	15,296	2,786	18%	2,786	100%	2,786
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	022	RENTS	269	269	100%	309	87%	2,983	3,420	115%	3,420	100%	3,420
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	026	ORGAN	0	0	0%	833	0%	8,970	9,995	111%	9,995	100%	9,995
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	030	EQUIPI	38,198	500	1%	27,435	2%	55,696	40,003	72%	40,003	100%	40,003
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	039	TELEC	1,028	3,287	320%	1,041	316%	95,252	96,455	101%	96,455	100%	96,455
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	049	TRANS	0	0	0%	333	0%	4,000	4,000	100%	4,000	100%	4,000
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	070	IN STA	5,764	3,722	65%	5,809	64%	39,262	39,570	101%	39,570	100%	39,570
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	080	OUT O	1,122	4,738	422%	1,026	462%	14,067	12,862	91%	12,862	100%	12,862
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	102	CONTF	0	0	0%	0	0%	48,746	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	022	RENTS	132	264	200%	128	207%	2,048	1,980	97%	1,980	100%	1,980
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	026	ORGAN	0	0	0%	9,606	0%	39,976	115,270	288%	115,270	100%	115,270
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	030	EQUIPI	3,289	0	0%	0	0%	20,000	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	038	TECHN	0	0	0%	0	0%	15,000	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	066	EMPLC	4,640	3,979	86%	5,217	76%	14,359	16,144	112%	16,144	100%	16,144
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	070	IN STA	922	469	51%	645	73%	6,061	4,236	70%	4,236	100%	4,236
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	080	OUT O	8,345	13,997	168%	9,539	147%	131,114	149,870	114%	149,870	100%	149,870
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	022	RENTS	132	132	100%	127	104%	1,650	1,584	96%	1,584	100%	1,584
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	038	TECHN	0	0	0%	0	0%	1,024	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	066	EMPLC	860	0	0%	448	0%	1,200	625	52%	625	100%	625
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	022	RENTS	390	256	66%	459	56%	2,604	3,065	118%	3,065	100%	3,065
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	024	MAINT	950	0	0%	347	0%	7,698	2,811	37%	2,811	100%	2,811
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	030	EQUIPI	1,810	0	0%	676	0%	6,532	2,438	37%	2,438	100%	2,438
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	066	EMPLC	1,900	0	0%	1,450	0%	3,210	2,450	76%	2,450	100%	2,450
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	103	CONTF	7,532	8,708	116%	9,582	91%	194,442	247,368	127%	247,368	100%	247,368
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	286	SPEAK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	287	MAJOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	288	MINOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVIC	022	RENTS	132	198	150%	134	148%	1,884	1,914	102%	1,914	100%	1,914
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVIC	066	EMPLC	0	0	0%	163	0%	1,820	1,950	107%	1,950	100%	1,950
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	8709	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	1857	LOW-MOD INCOME HA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	1857	LOW-MOD INCOME HA	083	HARDS	865,211	0	0%	0	0%	1,769,821	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	1857	LOW-MOD INCOME HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	1871	TIMBER TAX ADMINIS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	3718	FLOOD CONTROL	055	FLOOD	0	0	0%	67,617	0%	974,692	811,407	83%	811,407	100%	811,407
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	5413	APPRAISAL SERVICES	022	RENTS	214	189	88%	272	69%	1,639	2,082	127%	2,082	100%	2,082
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	5413	APPRAISAL SERVICES	024	MAINT	50,549	27,483	54%	38,872	71%	602,694	463,465	77%	463,465	100%	463,465
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	5413	APPRAISAL SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	5413	APPRAISAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	5413	APPRAISAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	5413	APPRAISAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7885	MUNICIPAL SERVICES	022	RENTS	222	132	59%	143	92%	1,429	922	65%	922	100%	922
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7885	MUNICIPAL SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7885	MUNICIPAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7885	MUNICIPAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7885	MUNICIPAL SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7890	EXCAVATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7890	EXCAVATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AF	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED I	027	TRANS	454,665	402,259	88%	427,505	94%	2,457,952	2,311,123	94%	2,311,123	100%	2,311,123
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED I	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED I	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1700	CURRENT USE BOAR	070	IN STA	260	59	23%	306	19%	840	991	118%	991	100%	991
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1710	EQUALIZATION STAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1720	ASSESSING STANDAR	070	IN STA	23	358	1,556%	20	1,802%	3,600	3,108	86%	3,108	100%	3,108
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1720	ASSESSING STANDAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1306	PROPERTY TAX RELIE	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1306	PROPERTY TAX RELIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROPER	1857	LOW-MOD INCOME HA	083	HARDS	0	1,268,267	0%	141,189	898%	0	1,694,268	0%	1,694,268	100%	1,694,268
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROPER	1857	LOW-MOD INCOME HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	ALL OTHER				CATEGORY TOTALS			1,448,877	1,740,805	120%	751,287	232%	6,555,691	6,048,162	92%	6,048,162	100%	6,048,162
2017		84	REVENUE ADMIN	084	REVENU	AGENCY TOTALS							2,390,157	2,669,465	112%	1,755,190	152%	18,360,279	18,344,282	100%	18,344,282	100%	18,344,282
2017	010	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2188	RACING LABORATOR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2188	RACING LABORATOR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8613	GAMES (	2213	GAMES OF CHANCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8613	GAMES (	2213	GAMES OF CHANCE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	PARIMUT	2210	RACING CHARITABLE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	PARIMUT	2210	RACING CHARITABLE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	PARIMUT	2210	RACING CHARITABLE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8600	PARIMUT	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	FULL TIME PERSO	8613	GAMES (	2213	GAMES OF CHANCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	PART TIME TEMP F	8600	RACING	2188	RACING LABORATOR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	PART TIME TEMP F	8600	RACING	2210	RACING CHARITABLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	PART TIME TEMP F	8600	RACING	2210	RACING CHARITABLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	PART TIME TEMP F	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	PART TIME TEMP F	8600	PARIMUT	2210	RACING CHARITABLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	PART TIME TEMP F	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	OVERTIME TOTALS	8600	RACING	2188	RACING LABORATOR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	OVERTIME TOTALS	8600	RACING	2210	RACING CHARITABLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	OVERTIME TOTALS	8600	RACING	2210	RACING CHARITABLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	OVERTIME TOTALS	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	OVERTIME TOTALS	8600	PARIMUT	2210	RACING CHARITABLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	OVERTIME TOTALS	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8600	RACING	2188	RACING LABORATOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8600	RACING	2210	RACING CHARITABLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8600	RACING	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8615	UNEMPL	6185	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	9998	ERP GRA	9800	ACTIVITY ACCT AGY-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8600	RACING	2210	RACING CHARITABLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8613	GAMES (	2213	GAMES OF CHANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8600	PARIMUT	2210	RACING CHARITABLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	BENEFITS TOTALS	8613	GAMES (	2213	GAMES OF CHANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	RACING	0008	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	RACING	2188	RACING LABORATOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	RACING	2210	RACING CHARITABLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8615	UNEMPL	6185	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	CURRENT EXPENS	9998	ERP GRA	9800	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	RACING	2210	RACING CHARITABLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	RACING	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8613	GAMES (	2213	GAMES OF CHANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	PARIMUT	0008	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	PARIMUT	2210	RACING CHARITABLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	PARIMUT	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8613	GAMES (	2213	GAMES OF CHANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	86	RACING CHARIT	086	RACING	CURRENT EXPENS	8600	RACING	0008	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	061	UNEMI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARIT	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	8676	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8600	RACING	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARIT	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	022	RENTS	0	0	0%	0	0%	26	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	7999	DEFAULT ACCOUNTIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	7999	DEFAULT ACCOUNTIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	8007	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	8008	BENEFIT ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	8676	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8600	PARIMUT	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	022	RENTS	0	0	0%	0	0%	43	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	17	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CON	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARIT	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	86	0	0%	0	0%	0
2017		86	RACING CHARIT	086	RACING	AGENCY TOTALS							0	0	0%	0	0%	86	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	FULL TIME PERSO	8705	ADMIN &	8980	ADMINISTRATION AN	010	PERSC	16,394	25,004	153%	18,491	135%	250,882	282,962	113%	282,962	100%	282,962
2017	010	87	POLICE STDS &	087	POLICE	FULL TIME PERSO	8705	ADMIN &	8980	ADMINISTRATION AN	011	PERSC	7,544	7,695	102%	7,702	100%	96,964	98,995	102%	98,995	100%	98,995
2017	010	87	POLICE STDS &	087	POLICE	FULL TIME PERSO	8705	ADMIN &	8980	ADMINISTRATION AN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	FULL TIME PERSO	8710	TRAININ	6639	LAW ENFORCEMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	FULL TIME PERSO	8710	TRAININ	8999	TRAINING	010	PERSC	57,415	59,511	104%	64,951	92%	672,728	761,025	113%	761,025	100%	761,025
2017	010	87	POLICE STDS &	087	POLICE	FULL TIME PERSO	8710	TRAININ	8999	TRAINING	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	FULL TIME PERSO	8715	CORREC	8310	CORRECTIONS	010	PERSC	9,881	10,079	102%	10,154	99%	127,517	131,042	103%	131,042	100%	131,042
2017	010	87	POLICE STDS &	087	POLICE	FULL TIME PERSO	8715	CORREC	8310	CORRECTIONS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS &	087	POLICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			91,235	102,289	112%	101,298	101%	1,148,091	1,274,024	111%	1,274,024	100%	1,274,024
2017	010	87	POLICE STDS &	087	POLICE	PART TIME TEMP F	8705	ADMIN &	8980	ADMINISTRATION AN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	PART TIME TEMP F	8710	TRAININ	6639	LAW ENFORCEMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	PART TIME TEMP F	8710	TRAININ	8999	TRAINING	050	PERSC	15,253	16,549	108%	20,408	81%	155,201	207,658	134%	207,658	100%	207,658
2017		87	POLICE STDS &	087	POLICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,253	16,549	108%	20,408	81%	155,201	207,658	134%	207,658	100%	207,658
2017	010	87	POLICE STDS &	087	POLICE	OVERTIME TOTALS	8705	ADMIN &	8980	ADMINISTRATION AN	018	OVERT	80	0	0%	133	0%	1,360	2,256	166%	2,256	100%	2,256
2017	010	87	POLICE STDS &	087	POLICE	OVERTIME TOTALS	8710	TRAININ	6639	LAW ENFORCEMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	OVERTIME TOTALS	8710	TRAININ	8999	TRAINING	018	OVERT	154	67	44%	233	29%	2,194	3,303	151%	3,303	100%	3,303
2017	010	87	POLICE STDS &	087	POLICE	OVERTIME TOTALS	8715	CORREC	8310	CORRECTIONS	018	OVERT	0	0	0%	0	0%	384	0	0%	0	0%	0
2017		87	POLICE STDS &	087	POLICE	OVERTIME TOTALS				CATEGORY TOTALS			235	67	29%	366	18%	3,937	5,559	141%	5,559	100%	5,559
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	5071	PHOTOGRAMMETRY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	5502	RECRUIT WIRELESS I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	5517	HOMELAND SECURIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	5519	ANTI GANG TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	5522	PSTC ROLLOVER DEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	5523	PSTC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	5524	PSTC HOMELAND DE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	5525	PSTC DRE PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	6110	UNEMPLOYMENT CON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8700	POLICE S	8972	POLICE STNDRDS CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8705	ADMIN &	8980	ADMINISTRATION AN	060	BENEF	8,361	16,575	198%	7,874	211%	193,418	182,148	94%	182,148	100%	182,148
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8710	TRAININ	6639	LAW ENFORCEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8710	TRAININ	8999	TRAINING	060	BENEF	32,335	33,834	105%	34,970	97%	384,137	415,446	108%	415,446	100%	415,446
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8715	CORREC	8310	CORRECTIONS	060	BENEF	4,082	4,241	104%	4,258	100%	52,112	54,364	104%	54,364	100%	54,364
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	8720	WORKEF	8139	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	BENEFITS TOTALS	9998	ERP GRA	9801	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS &	087	POLICE	BENEFITS TOTALS				CATEGORY TOTALS			44,778	54,650	122%	47,102	116%	629,667	651,958	104%	651,958	100%	651,958
2017	010	87	POLICE STDS &	087	POLICE	CONSULTANTS TO	8700	POLICE S	5889	PHOTOGRAMMETRY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CONSULTANTS TO	8710	TRAININ	8999	TRAINING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CONSULTANTS TO	8715	CORREC	8310	CORRECTIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS &	087	POLICE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE S	0008	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE S	5024	TACTICAL CENTER R	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE S	5071	PHOTOGRAMMETRY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE S	5502	RECRUIT WIRELESS I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE S	5517	HOMELAND SECURIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE	5519	ANTI GANG TRAINING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE	5522	PSTC ROLLOVER DEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE	5523	PSTC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE	5524	PSTC HOMELAND DE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE	5525	PSTC DRE PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE	6110	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE	6934	HIGHWAY SAFETY IM	020	CURRE	0	0	0%	325	0%	0	3,898	0%	3,898	100%	3,898
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8700	POLICE	8972	POLICE STNDRDS CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8705	ADMIN &	8980	ADMINISTRATION AN	020	CURRE	8,057	8,206	102%	9,789	84%	35,924	43,644	121%	43,644	100%	43,644
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8710	TRAININ	6639	LAW ENFORCEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8710	TRAININ	8902	LAW ENFORCEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8710	TRAININ	8999	TRAINING	020	CURRE	2,532	3,694	146%	2,750	134%	57,057	61,963	109%	61,963	100%	61,963
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8715	CORREC	8310	CORRECTIONS	020	CURRE	68	1,233	1,826%	82	1,511%	1,764	2,133	121%	2,133	100%	2,133
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	8720	WORKER	8139	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	CURRENT EXPENS	9998	ERP GRA	9801	ACTIVITY ACCT AGY-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS &	087	POLICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,657	13,133	123%	12,945	101%	94,745	111,638	118%	111,638	100%	111,638
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	5024	TACTICAL CENTER R	048	CONTF	0	0	0%	1,837	0%	0	22,040	0%	22,040	100%	22,040
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	5024	TACTICAL CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	6934	HIGHWAY SAFETY IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8700	POLICE	8972	POLICE STNDRDS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	022	RENTS	9	215	2,264%	8	2,740%	3,335	2,754	83%	2,754	100%	2,754
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	023	HEAT E	4,051	4,242	105%	3,736	114%	79,769	73,574	92%	73,574	100%	73,574
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	024	MAINT	744	265	36%	960	28%	3,414	4,405	129%	4,405	100%	4,405
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	026	ORGAN	0	0	0%	46	0%	550	550	100%	550	100%	550
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	027	TRANS	1,953	17,612	902%	6,593	267%	11,660	39,359	338%	39,359	100%	39,359
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	030	EQUIP	0	27,536	0%	4,865	566%	11,345	58,385	515%	58,385	100%	58,385
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	039	TELEC	562	357	64%	685	52%	9,875	12,042	122%	12,042	100%	12,042
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	040	INDIRE	0	0	0%	0	0%	40,518	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	044	DEBT S	0	0	0%	6,642	0%	82,328	79,703	97%	79,703	100%	79,703
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	047	OWN F	14,125	1,028	7%	1,028	100%	14,125	1,028	7%	1,028	100%	1,028
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	048	CONTF	30,407	225	1%	37,017	1%	93,785	114,171	122%	114,171	100%	114,171
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	049	TRANS	4,328	0	0%	4,138	0%	63,516	60,722	96%	60,722	100%	60,722
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	064	RET PE	2,559	2,891	113%	3,425	84%	28,477	38,116	134%	38,116	100%	38,116
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	070	IN STA	822	707	86%	918	77%	5,557	6,202	112%	6,202	100%	6,202
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	080	OUT O	0	0	0%	319	0%	989	3,832	388%	3,832	100%	3,832
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	6639	LAW ENFORCEMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	6639	LAW ENFORCEMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	6639	LAW ENFORCEMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	6639	LAW ENFORCEMENT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	6639	LAW ENFORCEMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	6639	LAW ENFORCEMENT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	024	MAINT	0	0	0%	0	0%	48,414	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	030	EQUIP	0	0	0%	0	0%	10,000	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	021	FOOD	24,663	32,177	130%	28,700	112%	248,945	289,700	116%	289,700	100%	289,700
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	030	EQUIP	7,930	899	11%	7,037	13%	8,580	7,613	89%	7,613	100%	7,613
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	039	TELEC	694	0	0%	797	0%	5,921	6,797	115%	6,797	100%	6,797
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	064	RET PE	5,773	6,072	105%	5,574	109%	73,296	70,771	97%	70,771	100%	70,771
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	067	TRAINI	0	850	0%	10,182	8%	85,149	122,183	143%	122,183	100%	122,183
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	070	IN STA	0	0	0%	163	0%	543	1,952	360%	1,952	100%	1,952
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	073	GRANT	1,267	902	71%	1,062	85%	13,127	11,005	84%	11,005	100%	11,005
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	021	FOOD	1,216	0	0%	1,199	0%	14,984	14,771	99%	14,771	100%	14,771
2017	010	87	POLICE STDS &	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8715	CORREC	8310	CORRECTIONS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8715	CORREC	8310	CORRECTIONS	039	TELEC	168	0	0%	227	0%	2,073	2,805	135%	2,805	100%	2,805
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8715	CORREC	8310	CORRECTIONS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8715	CORREC	8310	CORRECTIONS	064	RET PE	757	250	33%	507	49%	9,685	6,489	67%	6,489	100%	6,489
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8715	CORREC	8310	CORRECTIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8715	CORREC	8310	CORRECTIONS	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8715	CORREC	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8720	WORKER	8139	WORKERS COMPENS	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8720	WORKER	8139	WORKERS COMPENS	062	WORK	288	0	0%	18	0%	78,336	5,021	6%	5,021	100%	5,021
2017	010	87	POLICE STDS & T	087	POLICE S	ALL OTHER	8720	WORKER	8139	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS & T	087	POLICE S	ALL OTHER				CATEGORY TOTALS			102,317	96,229	94%	127,682	75%	1,048,295	1,055,989	101%	1,055,989	100%	1,055,989
2017		87	POLICE STDS & T	087	POLICE S	AGENCY TOTALS							264,473	282,918	107%	309,802	91%	3,079,936	3,306,825	107%	3,306,825	100%	3,306,825
2017	010	89	TAX & LAND APP	089	TAX AND	FULL TIME PERSO	8900	BOARD C	1241	BOARD OF TAX - LAN	010	PERSC	19,469	19,172	98%	21,861	88%	253,211	284,325	112%	284,325	100%	284,325
2017	010	89	TAX & LAND APP	089	TAX AND	FULL TIME PERSO	8900	BOARD C	1241	BOARD OF TAX - LAN	011	PERSC	18,499	18,869	102%	18,865	100%	240,769	245,525	102%	245,525	100%	245,525
2017	010	89	TAX & LAND APP	089	TAX AND	FULL TIME PERSO	8900	BOARD C	1241	BOARD OF TAX - LAN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	FULL TIME PERSO	8900	BOARD C	1241	BOARD OF TAX - LAN	019	HOLID	0	0	0%	21	0%	0	251	0%	251	100%	251
2017		89	TAX & LAND APP	089	TAX AND	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			37,968	38,041	100%	40,746	93%	493,980	530,101	107%	530,101	100%	530,101
2017	010	89	TAX & LAND APP	089	TAX AND	PART TIME TEMP F	8900	BOARD C	1241	BOARD OF TAX - LAN	050	PERSC	0	1,590	0%	791	201%	12,255	9,494	77%	9,494	100%	9,494
2017		89	TAX & LAND APP	089	TAX AND	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,590	0%	791	201%	12,255	9,494	77%	9,494	100%	9,494
2017	010	89	TAX & LAND APP	089	TAX AND	BENEFITS TOTALS	8900	BOARD C	1241	BOARD OF TAX - LAN	060	BENEF	19,694	20,898	106%	21,489	97%	250,081	272,871	109%	272,871	100%	272,871
2017	010	89	TAX & LAND APP	089	TAX AND	BENEFITS TOTALS	8900	BOARD C	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	BENEFITS TOTALS	8900	BOARD C	8043	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	BENEFITS TOTALS	9998	ERP GRA	9802	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX & LAND APP	089	TAX AND	BENEFITS TOTALS				CATEGORY TOTALS			19,694	20,898	106%	21,489	97%	250,081	272,871	109%	272,871	100%	272,871
2017	010	89	TAX & LAND APP	089	TAX AND	CONSULTANTS TO	8900	BOARD C	1241	BOARD OF TAX - LAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX & LAND APP	089	TAX AND	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	CURRENT EXPENS	8900	BOARD C	0008	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	CURRENT EXPENS	8900	BOARD C	1241	BOARD OF TAX - LAN	020	CURRE	354	529	149%	312	170%	7,882	6,946	88%	6,946	100%	6,946
2017	010	89	TAX & LAND APP	089	TAX AND	CURRENT EXPENS	8900	BOARD C	8043	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	CURRENT EXPENS	9998	ERP GRA	9802	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX & LAND APP	089	TAX AND	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			354	529	149%	312	170%	7,882	6,946	88%	6,946	100%	6,946
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	022	RENTS	276	218	79%	285	76%	2,146	2,216	103%	2,216	100%	2,216
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	024	MAINT	0	271	0%	23	1,200%	0	271	0%	271	100%	271
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	026	ORGAN	0	0	0%	20	0%	175	243	139%	243	100%	243
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	027	TRANS	6,723	4,976	74%	5,633	88%	36,238	30,360	84%	30,360	100%	30,360
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	028	TRANS	12,246	8,005	65%	12,366	65%	54,572	55,102	101%	55,102	100%	55,102
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	035	SHARE	393	0	0%	372	0%	1,093	1,035	95%	1,035	100%	1,035
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	039	TELEC	406	96	24%	684	14%	3,756	6,337	169%	6,337	100%	6,337
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	042	ADDITI	2,800	828	30%	1,683	49%	6,530	3,925	60%	3,925	100%	3,925
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	049	TRANS	0	0	0%	33	0%	400	400	100%	400	100%	400
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	057	BOOKS	155	162	105%	148	110%	6,104	5,827	95%	5,827	100%	5,827
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	070	IN STA	10	275	2,681%	34	811%	368	1,216	331%	1,216	100%	1,216
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX & LAND APP	089	TAX AND	ALL OTHER	8900	BOARD C	8043	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX & LAND APP	089	TAX AND	ALL OTHER				CATEGORY TOTALS			23,010	14,830	64%	21,281	70%	111,382	106,931	96%	106,931	100%	106,931
2017		89	TAX & LAND APP	089	TAX AND	AGENCY TOTALS							81,026	75,889	94%	84,619	90%	875,580	926,343	106%	926,343	100%	926,343
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4000	OFFICE (	5800	OFFICE OF DIRECTOF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4000	OFFICE (	5800	OFFICE OF DIRECTOF	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4005	CHILD PF	5801	CHILD PROTECTION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4005	CHILD PF	5801	CHILD PROTECTION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	2201	DCYF REIMBURSEME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	2201	DCYF REIMBURSEME	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	5803	BUREAU OF ADMIN O	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	5842	FIELD OPER PRG ELI(	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	5842	FIELD OPER PRG ELI(	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4015	QUALITY	5804	BUREAU OF QUALITY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4020	STAFF D	5805	ORGANIZATIONAL LE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4020	STAFF D	5805	ORGANIZATIONAL LE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4025	FOSTER	5802	FOSTER CARE HEALT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4025	FOSTER	5802	FOSTER CARE HEALT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD DE	5689	CHILD CARE DVLP-QU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD DE	5689	CHILD CARE DVLP-QU	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD DE	5694	HEAD START STATE (	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD DE	5841	CHILD DEVELOPMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD DE	5841	CHILD DEVELOPMENT	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4040	FEDERA	5823	TEEN INDEPENDENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4040	FEDERA	5847	PROMOTING SAFE-ST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	040	HHS: CH	FULL TIME PERSO	4040	FEDERA	5853	CHILD ABUSE PREVE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	040	HHS: CH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	PART TIME TEMP F	4010	ADMINIS	2201	DCYF REIMBURSEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	PART TIME TEMP F	4040	FEDERA	5844	ADOPTION SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	PART TIME TEMP F	4040	FEDERA	5847	PROMOTING SAFE-ST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	040	HHS: CH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	OVERTIME TOTALS	4000	OFFICE (	5800	OFFICE OF DIRECTOF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	OVERTIME TOTALS	4005	CHILD PF	5801	CHILD PROTECTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	OVERTIME TOTALS	4020	STAFF D	5805	ORGANIZATIONAL LE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	OVERTIME TOTALS	4025	FOSTER	5802	FOSTER CARE HEALT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	040	HHS: CH	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4000	OFFICE (	5800	OFFICE OF DIRECTOF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4000	OFFICE (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4005	CHILD PF	5801	CHILD PROTECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4010	ADMINIS	2201	DCYF REIMBURSEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4010	ADMINIS	5803	BUREAU OF ADMIN O	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4010	ADMINIS	5842	FIELD OPER PRG ELI(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4015	QUALITY	5804	BUREAU OF QUALITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4020	STAFF D	5805	ORGANIZATIONAL LE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4025	FOSTER	5802	FOSTER CARE HEALT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4030	SERV FC	5855	CHILD - FAMILY SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4030	SERV FC	5857	DCYF - PREVENTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4030	SERV FC	5887	PNMI TOBEY SCHOOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4030	SERV FC	6040	DOMESTIC VIOLENCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4035	CHILD DI	5689	CHILD CARE DVLP-QU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4035	CHILD DI	5694	HEAD START STATE (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4035	CHILD DI	5841	CHILD DEVELOPMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4035	CHILD DI	6148	CHILD DEVELOPMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5823	TEEN INDEPENDENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5830	PASS THRU GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5844	ADOPTION SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5847	PROMOTING SAFE-ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5850	TITLE XX GRANTS - S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5851	CHILD WELFARE SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5853	CHILD ABUSE PREVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5881	ADOLESCENT AFTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5883	ADOLESCENT PURCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5885	TITLE IVB SUBPART I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4050	COMPEN	8018	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4050	COMPEN	8576	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	9998	ERP GRA	9775	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CONSULTANTS TO	4010	ADMINIS	2201	DCYF REIMBURSEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	040	HHS: CH	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4000	OFFICE (	5800	OFFICE OF DIRECTOF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4005	CHILD PF	5801	CHILD PROTECTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4010	ADMINIS	0004	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4010	ADMINIS	2201	DCYF REIMBURSEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4010	ADMINIS	5803	BUREAU OF ADMIN O	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4010	ADMINIS	5842	FIELD OPER PRG ELI(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4015	QUALITY	5804	BUREAU OF QUALITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4020	STAFF D	5805	ORGANIZATIONAL LE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4025	FOSTER	5802	FOSTER CARE HEALT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4030	SERV FC	5855	CHILD - FAMILY SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4030	SERV FC	5857	DCYF - PREVENTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4030	SERV FC	5887	PNMI TOBEY SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4030	SERV FC	6040	DOMESTIC VIOLENCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4035	CHILD DI	5689	CHILD CARE DVLP-QU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4035	CHILD DI	5694	HEAD START STATE (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4035	CHILD DI	5841	CHILD DEVELOPMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4035	CHILD DI	6148	CHILD DEVELOPMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5823	TEEN INDEPENDENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5830	PASS THRU GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5844	ADOPTION SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5847	PROMOTING SAFE-ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5850	TITLE XX GRANTS - S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5851	CHILD WELFARE SER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5853	CHILD ABUSE PREVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5881	ADOLESCENT AFTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5883	ADOLESCENT PURCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5885	TITLE IVB SUBPART I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4050	COMPEN	8018	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4050	COMPEN	8576	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	9998	ERP GRA	9775	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0

2017		95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE (	5800	OFFICE OF DIRECTOF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE (	5800	OFFICE OF DIRECTOF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE (	5800	OFFICE OF DIRECTOF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE (	5800	OFFICE OF DIRECTOF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE (	5800	OFFICE OF DIRECTOF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE (	5800	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PI	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	0926	HEAD START ARRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5803	BUREAU OF ADMIN O	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5803	BUREAU OF ADMIN O	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5803	BUREAU OF ADMIN O	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5803	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI(	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI(	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI(	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI(	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4015	QUALITY	5804	BUREAU OF QUALITY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4015	QUALITY	5804	BUREAU OF QUALITY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4015	QUALITY	5804	BUREAU OF QUALITY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4015	QUALITY	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	617	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	618	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEALT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEALT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEALT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEALT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEALT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	533	FOSTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	534	ADOPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	535	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	550	ASSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	563	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5857	DCYF - PREVENTION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5887	PNMI TOBEY SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5887	PNMI TOBEY SCHOOL	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5689	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5694	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5841	CHILD DEVELOPMEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5841	CHILD DEVELOPMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5841	CHILD DEVELOPMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5841	CHILD DEVELOPMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	6148	CHILD DEVELOPMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	6148	CHILD DEVELOPMEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	6148	CHILD DEVELOPMEN	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	6148	CHILD DEVELOPMEN	536	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	6148	CHILD DEVELOPMEN	564	CHILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DI	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	617	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	618	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5830	PASS THRU GRANTS	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5844	ADOPTION SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5844	ADOPTION SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5844	ADOPTION SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5844	ADOPTION SERVICES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAI	5847	PROMOTING SAFE-ST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	527	FAMILY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5847	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	563	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5851	CHILD WELFARE SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5851	CHILD WELFARE SER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5851	CHILD WELFARE SER	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5881	ADOLESCENT AFTER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5881	ADOLESCENT AFTER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5881	ADOLESCENT AFTER	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5883	ADOLESCENT PURCH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5883	ADOLESCENT PURCH	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SUBPART I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SUBPART I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4050	COMPEN	8018	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4050	COMPEN	8018	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4050	COMPEN	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4050	COMPEN	8576	UNEMPLOYMENT CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4050	COMPEN	8576	UNEMPLOYMENT CO	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4050	COMPEN	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CH	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4100	DIV FOR	5809	JUVENILE FIELD SERV	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4100	DIV FOR	5809	JUVENILE FIELD SERV	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4100	DIV FOR	5809	JUVENILE FIELD SERV	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4100	DIV FOR	5809	JUVENILE FIELD SERV	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4110	OFFICE	5810	ADMINISTRATION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4110	OFFICE	5813	HEALTH SERVICES	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4110	OFFICE	5813	HEALTH SERVICES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4110	OFFICE	5814	QUALITY IMPROVEME	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4110	OFFICE	5814	QUALITY IMPROVEME	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5811	CUSTODIAL CARE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5811	CUSTODIAL CARE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5812	MAINTENANCE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5812	MAINTENANCE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5815	REHABILITATIVE PRO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5815	REHABILITATIVE PRO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5815	REHABILITATIVE PRO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5817	REHABILITATIVE EDU	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5817	REHABILITATIVE EDU	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5817	REHABILITATIVE EDU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5821	JUVENILE DETENTION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4120	YOUTH D	5821	JUVENILE DETENTION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4130	DJJS GR	2023	OJJDP	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4130	DJJS GR	2023	OJJDP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4130	DJJS GR	2024	JAIBG	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4130	DJJS GR	2024	JAIBG	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4130	DJJS GR	2024	JAIBG	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSO	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	041	HHS: JUV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4110	OFFICE (	5810	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4110	OFFICE (	5813	HEALTH SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4120	YOUTH D	5811	CUSTODIAL CARE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4120	YOUTH D	5812	MAINTENANCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4120	YOUTH D	5815	REHABILITATIVE PRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4120	YOUTH D	5817	REHABILITATIVE EDU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4120	YOUTH D	5821	JUVENILE DETENTION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4130	DJJS GR	2024	JAIBG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP F	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	041	HHS: JUV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4100	DIV FOR	5809	JUVENILE FIELD SERV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4110	OFFICE (	5810	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4110	OFFICE (	5813	HEALTH SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4110	OFFICE (	5814	QUALITY IMPROVEME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4120	YOUTH D	5811	CUSTODIAL CARE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4120	YOUTH D	5812	MAINTENANCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4120	YOUTH D	5815	REHABILITATIVE PRO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4120	YOUTH D	5817	REHABILITATIVE EDU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4120	YOUTH D	5821	JUVENILE DETENTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	041	HHS: JUV	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4100	DIV FOR	5443	SPECIAL ED PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4100	DIV FOR	5806	YDC MASTER PLAN IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4100	DIV FOR	5809	JUVENILE FIELD SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4100	DIV FOR	5825	FACILITIES CONTRUC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4100	DIV FOR	5834	FEMALE SUBSTANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4100	DIV FOR	5836	FEDERAL EARMARK F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4100	DIV FOR	7900	FOOD SERVICE TRAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4100	DIV FOR	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4110	OFFICE (	5808	DIRECTOR'S OFFICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4110	OFFICE (	5810	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4110	OFFICE (	5813	HEALTH SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4110	OFFICE (	5814	QUALITY IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4110	OFFICE (	8019	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4110	OFFICE (	8577	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4120	YOUTH D	5811	CUSTODIAL CARE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4120	YOUTH D	5812	MAINTENANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4120	YOUTH D	5815	REHABILITATIVE PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4120	YOUTH D	5817	REHABILITATIVE EDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4120	YOUTH D	5821	JUVENILE DETENTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4130	DJJS GR	2023	OJJDP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4130	DJJS GR	2024	JAIBG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4130	DJJS GR	2033	OJJDP TITLE V GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4130	DJJS GR	5832	CHAPTER 1 - IDEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS	9998	ERP GRA	9776	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	041	HHS: JUV	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CONSULTANTS TO	4110	OFFICE (	5813	HEALTH SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	041	HHS: JUV	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4100	DIV FOR	0004	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4100	DIV FOR	5443	SPECIAL ED PROGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4100	DIV FOR	5806	YDC MASTER PLAN IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4100	DIV FOR	5809	JUVENILE FIELD SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4100	DIV FOR	5825	FACILITIES CONTRUC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4100	DIV FOR	5834	FEMALE SUBSTANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4100	DIV FOR	5836	FEDERAL EARMARK F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4100	DIV FOR	7900	FOOD SERVICE TRAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4110	OFFICE (	5808	DIRECTOR'S OFFICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4110	OFFICE (	5810	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4110	OFFICE (	5813	HEALTH SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4110	OFFICE (	5814	QUALITY IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4110	OFFICE (	8019	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4110	OFFICE (	8577	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4120	YOUTH D	5811	CUSTODIAL CARE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4120	YOUTH D	5812	MAINTENANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4120	YOUTH D	5815	REHABILITATIVE PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4120	YOUTH D	5817	REHABILITATIVE EDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4120	YOUTH D	5821	JUVENILE DETENTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4130	DJJS GR	2023	OJJDP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4130	DJJS GR	2024	JAIBG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4130	DJJS GR	2033	OJJDP TITLE V GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4130	DJJS GR	5832	CHAPTER 1 - IDEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENS	9998	ERP GRA	9776	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	041	HHS: JUV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5806	YDC MASTER PLAN IN	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5806	YDC MASTER PLAN IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5825	FACILITIES CONTRUC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5836	FEDERAL EARMARK F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	5836	FEDERAL EARMARK F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	7900	FOOD SERVICE TRAIN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4100	DIV FOR	7900	FOOD SERVICE TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5814	QUALITY IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5814	QUALITY IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5814	QUALITY IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5814	QUALITY IMPROVEME	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5814	QUALITY IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5814	QUALITY IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	5814	QUALITY IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	8019	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	8019	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	8577	UNEMPLOYMENT CON	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4110	OFFICE (	8577	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL CARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL CARE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL CARE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL CARE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL CARE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL CARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	537	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	536	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4120	YOUTH D	5821	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2024	JAIBG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2024	JAIBG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2024	JAIBG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2024	JAIBG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2024	JAIBG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2024	JAIBG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2024	JAIBG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2033	OJJDP TITLE V GRAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	5832	CHAPTER 1 - IDEA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	041	HHS: JUV	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	041	HHS: JUV	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4200	HUMAN S	1210	HUMAN SERVICES DI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4200	HUMAN S	1210	HUMAN SERVICES DI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	1238	STAY GRANT	010	PERSC	4,623	4,716	102%	3,028	156%	92,524	60,611	66%	60,611	100%	60,611
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2956	OFFICE OF DIRECTOF	010	PERSC	19,829	59,213	299%	65,287	91%	221,578	729,556	329%	729,556	100%	729,556
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2956	OFFICE OF DIRECTOF	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2956	OFFICE OF DIRECTOF	012	PERSC	8,690	6,290	72%	17,754	35%	109,916	224,571	204%	224,571	100%	224,571
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2956	OFFICE OF DIRECTOF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2957	CHILD PROTECTION	010	PERSC	1,031,473	1,152,410	112%	1,116,813	103%	13,196,560	14,288,398	108%	14,288,398	100%	14,288,398
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2957	CHILD PROTECTION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2958	CHILD - FAMILY SERV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2959	DOMESTIC VIOLENCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2960	ORG'L LEARNING&QU	010	PERSC	71,144	72,714	102%	66,451	109%	963,621	900,055	93%	900,055	100%	900,055
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2960	ORG'L LEARNING&QU	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2961	FOSTER CARE HEALT	010	PERSC	9,048	9,432	104%	9,387	100%	117,185	121,577	104%	121,577	100%	121,577
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2961	FOSTER CARE HEALT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2962	BUREAU OF ADMIN O	010	PERSC	30,285	36,038	119%	31,411	115%	442,873	459,341	104%	459,341	100%	459,341
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2962	BUREAU OF ADMIN O	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2964	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2965	UNEMPLOYMENT COI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2970	TEEN INDEPENDENT	010	PERSC	17,195	13,613	79%	17,162	79%	187,848	187,498	100%	187,498	100%	187,498
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2970	TEEN INDEPENDENT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2973	PROMOTING SAFE-ST	010	PERSC	5,045	7,744	154%	4,059	191%	71,956	57,906	80%	57,906	100%	57,906
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	2973	PROMOTING SAFE-ST	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4210	CHILD PI	5087	STATE YOUTH TREAT	059	TEMP I	4,064	0	0%	19,043	0%	10,159	47,606	469%	47,606	100%	47,606
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4211	CHILD DI	2976	CHILD DEVELOPMENT	010	PERSC	8,535	8,931	105%	7,367	121%	134,335	115,943	86%	115,943	100%	115,943
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4211	CHILD DI	2976	CHILD DEVELOPMENT	012	PERSC	4,922	5,350	109%	5,356	100%	63,024	68,580	109%	68,580	100%	68,580
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4211	CHILD DI	2976	CHILD DEVELOPMENT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4211	CHILD DI	2977	CHILD DEVELOPMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4211	CHILD DI	2978	CHILD CARE DVLP-QU	010	PERSC	14,321	19,211	134%	15,405	125%	206,007	221,601	108%	221,601	100%	221,601
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4211	CHILD DI	2978	CHILD CARE DVLP-QU	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4211	CHILD DI	2979	HEAD START STATE (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4211	CHILD DI	2979	HEAD START STATE (	012	PERSC	6,166	6,290	102%	6,290	100%	79,256	80,842	102%	80,842	100%	80,842
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4214	JUVENIL	7905	JUVENILE FIELD SERV	010	PERSC	461,931	474,852	103%	470,106	101%	5,979,978	6,085,808	102%	6,085,808	100%	6,085,808
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4214	JUVENIL	7905	JUVENILE FIELD SERV	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4214	JUVENIL	7905	JUVENILE FIELD SERV	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4214	JUVENIL	7905	JUVENILE FIELD SERV	059	TEMP I	0	7,887	0%	6,456	122%	0	77,466	0%	77,466	100%	77,466
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4214	JUVENIL	7906	OJJDP	010	PERSC	4,680	0	0%	4,940	0%	70,361	74,270	106%	74,270	100%	74,270
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4214	JUVENIL	7906	OJJDP	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4214	JUVENIL	7907	JAIBG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4214	JUVENIL	7907	JAIBG	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	1203	FOOD PREP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	1203	FOOD PREP	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7909	DIRECTOR'S OFFICE	010	PERSC	11,645	20,714	178%	10,914	190%	245,837	230,401	94%	230,401	100%	230,401
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7909	DIRECTOR'S OFFICE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7909	DIRECTOR'S OFFICE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7909	DIRECTOR'S OFFICE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7909	DIRECTOR'S OFFICE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7910	SYSC BUSINESS OFF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7910	SYSC BUSINESS OFF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7911	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7912	UNEMPLOYMENT COI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7913	MATERIAL MGT	010	PERSC	20,105	13,389	67%	22,427	60%	247,807	276,435	112%	276,435	100%	276,435
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7913	MATERIAL MGT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7913	MATERIAL MGT	019	HOLID/	431	449	104%	758	59%	4,523	7,960	176%	7,960	100%	7,960
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7914	MAINTENANCE	010	PERSC	31,108	26,813	86%	30,847	87%	403,631	400,244	99%	400,244	100%	400,244
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7914	MAINTENANCE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7914	MAINTENANCE	019	HOLID/	112	0	0%	461	0%	334	1,381	413%	1,381	100%	1,381
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7915	HEALTH SERVICES	010	PERSC	48,415	50,499	104%	54,081	93%	583,500	651,791	112%	651,791	100%	651,791
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7915	HEALTH SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSOI	4215	SUNUNU	7915	HEALTH SERVICES	019	HOLID/	1,728	2,263	131%	2,812	80%	15,214	24,749	163%	24,749	100%	24,749

2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7916	REHABILITATIVE PRO	010	PERSC	232,520	230,635	99%	235,339	98%	2,893,742	2,928,818	101%	2,928,818	100%	2,928,818
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7916	REHABILITATIVE PRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7916	REHABILITATIVE PRO	019	HOLID/	10,570	14,722	139%	26,869	55%	93,968	238,874	254%	238,874	100%	238,874
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7916	REHABILITATIVE PRO	059	TEMP I	0	25,772	0%	30,313	85%	20,000	363,751	1,819%	363,751	100%	363,751
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7917	REHABILITATIVE EDU	010	PERSC	113,252	106,652	94%	103,079	103%	1,542,567	1,404,006	91%	1,404,006	100%	1,404,006
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7917	REHABILITATIVE EDU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7918	JUVENILE DETENTION	010	PERSC	30,036	16,522	55%	29,918	55%	378,403	376,910	100%	376,910	100%	376,910
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7918	JUVENILE DETENTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7918	JUVENILE DETENTION	019	HOLID/	1,414	672	48%	1,735	39%	11,566	14,197	123%	14,197	100%	14,197
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	010	PERSC	2,802	0	0%	108	0%	36,310	1,401	4%	1,401	100%	1,401
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7921	MINORITY HLTH/REFU	010	PERSC	12,424	13,553	109%	12,754	106%	171,617	176,169	103%	176,169	100%	176,169
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7921	MINORITY HLTH/REFU	012	PERSC	6,166	6,290	102%	6,290	100%	79,256	80,842	102%	80,842	100%	80,842
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7921	MINORITY HLTH/REFU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7922	REFUGEE SERVICES	010	PERSC	13,487	14,153	105%	16,931	84%	144,277	181,121	126%	181,121	100%	181,121
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7922	REFUGEE SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7923	OMH PARTNERSHIP C	010	PERSC	0	0	0%	0	0%	11,115	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7924	HEALTH PROF OPPOF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7924	HEALTH PROF OPPOF	059	TEMP I	-200	0	0%	0	0%	53,901	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7925	HOMELESS HOUSING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7927	HOUSING - SHELTER	010	PERSC	5,262	5,369	102%	4,793	112%	66,662	60,715	91%	60,715	100%	60,715
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7927	HOUSING - SHELTER	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7928	EMERGENCY SHELTE	010	PERSC	25,571	18,588	73%	20,626	90%	329,911	266,111	81%	266,111	100%	266,111
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7928	EMERGENCY SHELTE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4270	CHILD SU	7929	CHILD SUPPORT SER	010	PERSC	406,993	458,097	113%	446,884	103%	5,417,704	5,948,707	110%	5,948,707	100%	5,948,707
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4270	CHILD SU	7929	CHILD SUPPORT SER	012	PERSC	7,544	7,695	102%	7,578	102%	98,464	98,904	100%	98,904	100%	98,904
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4270	CHILD SU	7929	CHILD SUPPORT SER	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4270	CHILD SU	7930	CHILD SUPPORT LEG	010	PERSC	91,586	86,816	95%	93,104	93%	1,168,058	1,187,418	102%	1,187,418	100%	1,187,418
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4270	CHILD SU	7930	CHILD SUPPORT LEG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4280	ADULT P	1204	APSW OPERATIONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSO	4280	ADULT P	1204	APSW OPERATIONS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	042	HHS: HU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,774,920	3,004,349	108%	3,024,933	99%	35,965,548	38,722,531	108%	38,722,531	100%	38,722,531
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	1238	STAY GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	2956	OFFICE OF DIRECTOF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	2957	CHILD PROTECTION	050	PERSC	2,951	4,439	150%	45,504	10%	13,501	208,172	1,542%	208,172	100%	208,172
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	2960	ORG'L LEARNING&QU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	2961	FOSTER CARE HEALT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	2962	BUREAU OF ADMIN O	050	PERSC	178	0	0%	0	0%	38,329	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	2970	TEEN INDEPENDENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	2973	PROMOTING SAFE-ST	050	PERSC	10,479	3,641	35%	4,406	83%	105,747	44,464	42%	44,464	100%	44,464
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4210	CHILD PF	2974	ADOPTION SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4211	CHILD DE	2976	CHILD DEVELOPMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4211	CHILD DE	2978	CHILD CARE DVLP-QU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4211	CHILD DE	2979	HEAD START STATE (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4214	JUVENIL	7905	JUVENILE FIELD SERV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4214	JUVENIL	7906	OJJDP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4214	JUVENIL	7907	JAIBG	050	PERSC	2,300	-1,034	-45%	1,844	-56%	32,440	26,013	80%	26,013	100%	26,013
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7909	DIRECTOR'S OFFICE	050	PERSC	3,930	4,513	115%	870	519%	42,474	9,404	22%	9,404	100%	9,404
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7910	SYSC BUSINESS OFF	050	PERSC	395	0	0%	10,803	0%	395	10,803	2,734%	10,803	100%	10,803
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7913	MATERIAL MGT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7914	MAINTENANCE	050	PERSC	1,710	1,745	102%	1,672	104%	22,295	21,801	98%	21,801	100%	21,801
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7915	HEALTH SERVICES	050	PERSC	9,005	4,167	46%	10,709	39%	119,903	142,593	119%	142,593	100%	142,593
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7916	REHABILITATIVE PRO	050	PERSC	31,198	24,351	78%	9,470	257%	519,620	157,725	30%	157,725	100%	157,725
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7917	REHABILITATIVE EDU	050	PERSC	0	3,264	0%	2,155	151%	0	25,861	0%	25,861	100%	25,861
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7918	JUVENILE DETENTION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	050	PERSC	0	0	0%	0	0%	28,611	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4220	MINORIT	7921	MINORITY HLTH/REFU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4220	MINORIT	7922	REFUGEE SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4220	MINORIT	7923	OMH PARTNERSHIP C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4220	MINORIT	7924	HEALTH PROF OPPOF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4230	HOMELE	7927	HOUSING - SHELTER	050	PERSC	3,236	0	0%	1,363	0%	43,418	18,291	42%	18,291	100%	18,291
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4230	HOMELE	7928	EMERGENCY SHELTE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4270	CHILD SU	7929	CHILD SUPPORT SER	050	PERSC	17,022	15,732	92%	41,793	38%	83,401	204,773	246%	204,773	100%	204,773
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4270	CHILD SU	7930	CHILD SUPPORT LEG	050	PERSC	0	3,241	0%	2,449	132%	0	29,392	0%	29,392	100%	29,392
2017	010	95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP F	4280	ADULT P	1204	APSW OPERATIONS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	042	HHS: HU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			82,403	64,058	78%	133,039	48%	1,050,134	899,292	86%	899,292	100%	899,292
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4210	CHILD PF	2956	OFFICE OF DIRECTOF	018	OVERT	0	5,174	0%	1,250	414%	0	15,000	0%	15,000	100%	15,000
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4210	CHILD PF	2957	CHILD PROTECTION	018	OVERT	5,265	48,663	924%	16,877	288%	61,700	197,770	321%	197,770	100%	197,770
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4210	CHILD PF	2960	ORG'L LEARNING&QU	018	OVERT	0	-233	0%	-19	0%	0	-233	0%	-233	0%	-233
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4210	CHILD PF	2962	BUREAU OF ADMIN O	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4210	CHILD PF	2970	TEEN INDEPENDENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4214	JUVENIL	7905	JUVENILE FIELD SERV	018	OVERT	17,031	4,368	26%	12,486	35%	106,050	77,751	73%	77,751	100%	77,751
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4214	JUVENIL	7906	OJJDP	018	OVERT	-620	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU	1203	FOOD PREP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU	7910	SYSC BUSINESS OFF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU	7913	MATERIAL MGT	018	OVERT	1,410	0	0%	831	0%	8,349	4,922	59%	4,922	100%	4,922
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU	7914	MAINTENANCE	018	OVERT	4,641	4,584	99%	3,860	119%	14,104	11,731	83%	11,731	100%	11,731
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU	7915	HEALTH SERVICES	018	OVERT	3,621	0	0%	813	0%	29,563	6,637	22%	6,637	100%	6,637
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU	7916	REHABILITATIVE PRO	018	OVERT	51,525	410	1%	0	0%	435,796	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU	7917	REHABILITATIVE EDU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU	7918	JUVENILE DETENTION	018	OVERT	4,847	0	0%	2,334	0%	50,910	24,520	48%	24,520	100%	24,520
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4220	MINORIT	7921	MINORITY HLTH/REFU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4220	MINORIT	7922	REFUGEE SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4230	HOMELE	7928	EMERGENCY SHELTE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4270	CHILD SU	7929	CHILD SUPPORT SER	018	OVERT	-292	0	0%	0	0%	255	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS	4280	ADULT P	1204	APSW OPERATIONS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	042	HHS: HU	OVERTIME TOTALS				CATEGORY TOTALS			87,428	62,966	72%	38,432	164%	706,729	338,098	48%	338,098	100%	338,098
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4200	HUMAN S	1210	HUMAN SERVICES DI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	1238	STAY GRANT	060	BENEF	1,019	1,052	103%	301	349%	45,481	13,443	30%	13,443	100%	13,443
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	2956	OFFICE OF DIRECTOI	060	BENEF	13,429	34,424	256%	41,317	83%	144,708	445,209	308%	445,209	100%	445,209
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	2957	CHILD PROTECTION	060	BENEF	573,323	653,137	114%	637,003	103%	7,074,141	7,859,884	111%	7,859,884	100%	7,859,884
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	2960	ORG'L LEARNING&QU	060	BENEF	36,969	35,473	96%	34,557	103%	487,721	455,898	93%	455,898	100%	455,898
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	2961	FOSTER CARE HEALT	060	BENEF	3,651	3,817	105%	3,821	100%	46,622	48,800	105%	48,800	100%	48,800
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	2962	BUREAU OF ADMIN O	060	BENEF	15,491	18,931	122%	17,406	109%	213,191	239,542	112%	239,542	100%	239,542
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	2970	TEEN INDEPENDENT	060	BENEF	8,432	6,785	80%	8,639	79%	91,553	93,796	102%	93,796	100%	93,796
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	2973	PROMOTING SAFE-ST	060	BENEF	2,434	3,635	149%	1,980	184%	29,337	23,867	81%	23,867	100%	23,867
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PI	5087	STATE YOUTH TREAT	060	BENEF	1,563	0	0%	7,924	0%	3,535	17,925	507%	17,925	100%	17,925
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4211	CHILD DI	2976	CHILD DEVELOPMENT	060	BENEF	7,146	7,477	105%	6,509	115%	106,026	96,574	91%	96,574	100%	96,574
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4211	CHILD DI	2978	CHILD CARE DVLP-QU	060	BENEF	8,782	12,116	138%	10,484	116%	115,938	138,399	119%	138,399	100%	138,399
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4211	CHILD DI	2979	HEAD START STATE (	060	BENEF	3,197	3,330	104%	3,335	100%	40,651	42,402	104%	42,402	100%	42,402
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4214	JUVENIL	7905	JUVENILE FIELD SERV	060	BENEF	247,935	258,146	104%	269,613	96%	3,138,262	3,412,660	109%	3,412,660	100%	3,412,660
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4214	JUVENIL	7906	OJJDP	060	BENEF	3,478	0	0%	2,868	0%	40,334	33,261	82%	33,261	100%	33,261
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4214	JUVENIL	7907	JAIBG	060	BENEF	176	-79	-45%	142	-56%	2,474	1,990	80%	1,990	100%	1,990
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	1203	FOOD PREP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7909	DIRECTOR'S OFFICE	060	BENEF	7,823	12,641	162%	11,166	113%	102,070	145,701	143%	145,701	100%	145,701
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7910	SYSC BUSINESS OFF	060	BENEF	30	0	0%	29,177	0%	30	29,177	96,515%	29,177	100%	29,177
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7913	MATERIAL MGT	060	BENEF	11,269	2,545	23%	12,935	20%	140,056	160,762	115%	160,762	100%	160,762
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7914	MAINTENANCE	060	BENEF	13,952	11,171	80%	11,979	93%	182,664	156,836	86%	156,836	100%	156,836
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7915	HEALTH SERVICES	060	BENEF	23,170	22,165	96%	25,122	88%	258,846	280,651	108%	280,651	100%	280,651
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7916	REHABILITATIVE PRO	060	BENEF	153,129	157,194	103%	151,414	104%	1,810,897	1,790,613	99%	1,790,613	100%	1,790,613
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7917	REHABILITATIVE EDU	060	BENEF	51,835	57,177	110%	55,300	103%	691,875	738,122	107%	738,122	100%	738,122
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7918	JUVENILE DETENTION	060	BENEF	18,840	10,899	58%	19,253	57%	236,469	241,660	102%	241,660	100%	241,660
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	060	BENEF	1,776	0	0%	50	0%	32,615	915	3%	915	100%	915
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4220	MINORIT	7921	MINORITY HLTH/REFU	060	BENEF	10,404	11,167	107%	10,896	102%	136,125	142,567	105%	142,567	100%	142,567
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4220	MINORIT	7922	REFUGEE SERVICES	060	BENEF	6,781	7,125	105%	8,075	88%	76,097	90,609	119%	90,609	100%	90,609
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4220	MINORIT	7923	OMH PARTNERSHIP (	060	BENEF	0	0	0%	0	0%	8,064	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4220	MINORIT	7924	HEALTH PROF OPPOI	060	BENEF	0	0	0%	0	0%	18,750	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4230	HOMELE	7927	HOUSING - SHELTER	060	BENEF	2,517	3,110	124%	2,655	117%	31,069	32,778	105%	32,778	100%	32,778
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4230	HOMELE	7928	EMERGENCY SHELTE	060	BENEF	11,659	9,064	78%	9,830	92%	148,244	124,998	84%	124,998	100%	124,998
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4270	CHILD SU	7929	CHILD SUPPORT SER	060	BENEF	216,445	252,211	117%	249,176	101%	2,780,892	3,201,428	115%	3,201,428	100%	3,201,428
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4270	CHILD SU	7930	CHILD SUPPORT LEG	060	BENEF	40,378	40,719	101%	43,274	94%	506,449	542,770	107%	542,770	100%	542,770
2017	010	95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS	4280	ADULT P	1204	APSW OPERATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	042	HHS: HU	BENEFITS TOTALS				CATEGORY TOTALS			1,497,033	1,635,434	109%	1,686,202	97%	18,741,185	20,603,238	110%	20,603,238	100%	20,603,238
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4200	HUMAN S	1210	HUMAN SERVICES DI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	1238	STAY GRANT	020	CURRE	0	93	0%	91	103%	1,448	1,089	75%	1,089	100%	1,089
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2956	OFFICE OF DIRECTOI	020	CURRE	5,349	1,881	35%	4,177	45%	22,473	17,548	78%	17,548	100%	17,548
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2957	CHILD PROTECTION	020	CURRE	6,411	2,582	40%	7,608	34%	69,055	81,951	119%	81,951	100%	81,951
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2958	CHILD - FAMILY SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2959	DOMESTIC VIOLENCE	020	CURRE	0	0	0%	7	0%	55	8	15%	79	10%	79
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2960	ORG'L LEARNING&QU	020	CURRE	2,920	2,251	77%	2,365	95%	12,238	9,911	81%	9,911	100%	9,911
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2961	FOSTER CARE HEALT	020	CURRE	874	621	71%	991	63%	1,794	2,034	113%	2,034	100%	2,034
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2962	BUREAU OF ADMIN O	020	CURRE	339	40	12%	381	10%	1,485	1,672	113%	1,672	100%	1,672
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2969	CHILD ABUSE PREVE	020	CURRE	485	2,940	606%	568	517%	5,629	6,596	117%	6,596	100%	6,596
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2970	TEEN INDEPENDENT	020	CURRE	168	11	6%	1,068	1%	956	6,061	634%	6,061	100%	6,061
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2973	PROMOTING SAFE-ST	020	CURRE	494	560	113%	365	153%	2,816	2,082	74%	2,082	100%	2,082
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	2974	ADOPTION SERVICES	020	CURRE	299	0	0%	288	0%	299	288	96%	288	100%	288
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4210	CHILD PI	5087	STATE YOUTH TREAT	020	CURRE	0	0	0%	14	0%	0	163	0%	163	100%	163
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4211	CHILD DI	2976	CHILD DEVELOPMENT	020	CURRE	1,059	197	19%	887	22%	3,520	2,949	84%	2,949	100%	2,949
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4211	CHILD DI	2977	CHILD DEVELOPMENT	020	CURRE	0	0	0%	3,306	0%	0	39,676	0%	39,676	100%	39,676
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4211	CHILD DI	2978	CHILD CARE DVLP-QU	020	CURRE	4,809	2,202	46%	3,978	55%	6,259	5,177	83%	5,177	100%	5,177
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4211	CHILD DI	2979	HEAD START STATE (	020	CURRE	4,687	0	0%	225	0%	6,698	321	5%	321	100%	321
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4214	JUVENIL	7905	JUVENILE FIELD SERV	020	CURRE	344	294	85%	217	135%	44,650	28,228	63%	28,228	100%	28,228
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4214	JUVENIL	7906	OJJDP	020	CURRE	30	0	0%	7	0%	5,710	1,251	22%	1,251	100%	1,251
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4214	JUVENIL	7907	JAIBG	020	CURRE	0	841	0%	3,180	26%	21,919	38,161	174%	38,161	100%	38,161
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	1203	FOOD PREP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7909	DIRECTOR'S OFFICE	020	CURRE	2,503	291	12%	1,219	24%	6,164	3,000	49%	3,000	100%	3,000
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7910	SYSC BUSINESS OFF	020	CURRE	342	26	8%	246	11%	1,977	1,420	72%	1,420	100%	1,420
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7913	MATERIAL MGT	020	CURRE	6,678	14,349	215%	6,973	206%	63,022	65,802	104%	65,802	100%	65,802

2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7914	MAINTENANCE	020	CURRE	3,701	223	6%	3,036	7%	99,237	81,426	82%	81,426	100%	81,426
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7915	HEALTH SERVICES	020	CURRE	814	5,104	627%	645	791%	9,752	7,728	79%	7,728	100%	7,728
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7916	REHABILITATIVE PRO	020	CURRE	1,667	4,906	294%	1,387	354%	24,866	20,691	83%	20,691	100%	20,691
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7917	REHABILITATIVE EDU	020	CURRE	631	345	55%	516	67%	8,087	6,613	82%	6,613	100%	6,613
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7918	JUVENILE DETENTION	020	CURRE	0	0	0%	6	0%	0	74	0%	74	100%	74
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7920	DOJ - SUBSTANCE AE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4220	MINORIT	7921	MINORITY HLTH/REFU	020	CURRE	490	29	6%	669	4%	1,981	2,706	137%	2,706	100%	2,706
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4220	MINORIT	7922	REFUGEE SERVICES	020	CURRE	0	0	0%	135	0%	14	1,616	11,675%	1,616	100%	1,616
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4220	MINORIT	7923	OMH PARTNERSHIP C	020	CURRE	0	0	0%	0	0%	37	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4220	MINORIT	7924	HEALTH PROF OPPOR	020	CURRE	0	0	0%	0	0%	264	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4230	HOMELE	7926	PATH GRANT	020	CURRE	-157	0	0%	0	0%	3,778	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4230	HOMELE	7927	HOUSING - SHELTER	020	CURRE	157	394	251%	377	105%	1,171	2,815	240%	2,815	100%	2,815
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4230	HOMELE	7928	EMERGENCY SHELTE	020	CURRE	664	479	72%	622	77%	984	923	94%	923	100%	923
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4270	CHILD SU	7929	CHILD SUPPORT SER	020	CURRE	11,740	9,139	78%	9,593	95%	79,078	64,614	82%	64,614	100%	64,614
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4270	CHILD SU	7930	CHILD SUPPORT LEG	020	CURRE	4,132	2,790	68%	5,654	49%	24,146	33,044	137%	33,044	100%	33,044
2017	010	95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENS	4280	ADULT P	1204	APSW OPERATIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	042	HHS: HU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			61,629	52,589	85%	60,801	86%	531,561	537,639	101%	537,710	100%	537,710
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4200	HUMAN S	1210	HUMAN SERVICES DI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4200	HUMAN S	1210	HUMAN SERVICES DI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4200	HUMAN S	1210	HUMAN SERVICES DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4200	HUMAN S	1210	HUMAN SERVICES DI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4200	HUMAN S	1210	HUMAN SERVICES DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4200	HUMAN S	1210	HUMAN SERVICES DI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	039	TELEC	41	80	194%	34	238%	513	418	82%	418	100%	418
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	041	AUDIT	447	0	0%	166	0%	1,449	538	37%	538	100%	538
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	070	IN STA	282	0	0%	71	0%	3,973	1,000	25%	1,000	100%	1,000
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	080	OUT O	0	0	0%	225	0%	8,856	2,698	30%	2,698	100%	2,698
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	102	CONTF	104,547	-245	0%	150,571	0%	946,974	400,163	42%	1,363,848	29%	1,363,848
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	563	COMM	0	445,092	0%	279,547	159%	0	3,354,559	0%	3,354,559	100%	3,354,559
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	1238	STAY GRANT	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	026	ORGAN	0	0	0%	6,292	0%	68,000	75,500	111%	75,500	100%	75,500
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	039	TELEC	512	0	0%	1,076	0%	8,020	16,859	210%	16,859	100%	16,859
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	041	AUDIT	0	0	0%	41	0%	668	493	74%	493	100%	493
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	070	IN STA	2,148	342	16%	1,159	30%	6,360	3,432	54%	3,432	100%	3,432
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	080	OUT O	0	0	0%	163	0%	1,940	1,956	101%	1,956	100%	1,956
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2956	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	022	RENTS	559	324	58%	305	106%	10,593	5,786	55%	5,786	100%	5,786
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	028	TRANS	6,394	3,334	52%	7,178	46%	44,697	50,181	112%	50,181	100%	50,181
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	030	EQUIPI	323	499	154%	177	282%	2,883	1,579	55%	1,579	100%	1,579
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	039	TELEC	35,196	36,630	104%	42,630	86%	135,493	164,113	121%	164,113	100%	164,113
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	040	INDIRE	5,078	5,457	107%	4,979	110%	61,139	59,946	98%	59,946	100%	59,946
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	041	AUDIT	657	3,210	489%	957	335%	6,742	9,824	146%	9,824	100%	9,824
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	042	ADDITI	30,064	30,909	103%	27,097	114%	363,690	327,791	90%	327,791	100%	327,791
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	062	WORK	0	0	0%	0	0%	15,225	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	070	IN STA	56,499	145,649	258%	63,373	230%	697,940	782,862	112%	782,862	100%	782,862
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	080	OUT O	6,904	5,636	82%	5,989	94%	26,954	23,381	87%	23,381	100%	23,381
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	102	CONTF	4,935	690	14%	4,667	15%	45,571	43,097	95%	43,097	100%	43,097
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	041	AUDIT	2,323	706	30%	2,367	30%	22,495	22,922	102%	22,922	100%	22,922
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	049	TRANS	740	860	116%	770	112%	3,930	4,090	104%	4,090	100%	4,090
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	101	MEDIC	27,757	148	1%	30,304	0%	88,084	96,167	109%	96,167	100%	96,167
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	108	PROVI	35,856	33	0%	19,041	0%	141,488	75,136	53%	75,136	100%	75,136
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	533	FOSTE	1,070,516	310	0%	878,611	0%	11,867,390	9,739,996	82%	9,739,996	100%	9,739,996
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	534	ADOPT	697,723	133,091	19%	758,504	18%	5,359,531	5,826,421	109%	5,826,421	100%	5,826,421
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	535	OUT O	692,885	3,756,362	542%	776,278	484%	22,399,770	25,095,707	112%	25,095,707	100%	25,095,707
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	550	ASSES	29,887	14,078	47%	30,044	47%	138,841	139,570	101%	139,570	100%	139,570
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	563	COMM	1,164,334	116,624	10%	1,191,395	10%	7,529,212	7,704,201	102%	7,704,201	100%	7,704,201

2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	636	IVEFOS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	637	IVEFOS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	638	IVEFOS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	639	IVATAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	640	IVATAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	641	IVATAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	642	IVATAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	643	SGFPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	644	SGFSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	645	SGFOT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	646	IVEADO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	647	IVEADO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	648	IVEADO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2959	DOMESTIC VIOLENCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2959	DOMESTIC VIOLENCE	041	AUDIT	136	0	0%	136	0%	957	957	100%	957	100%	957
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2959	DOMESTIC VIOLENCE	073	GRANT	14,083	0	0%	15,868	0%	535,284	603,002	113%	603,119	100%	603,119
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2959	DOMESTIC VIOLENCE	080	OUT O	584	0	0%	2,298	0%	1,215	4,511	371%	4,785	94%	4,785
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2959	DOMESTIC VIOLENCE	102	CONTF	22,590	54,095	239%	24,315	222%	787,146	847,273	108%	847,273	100%	847,273
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	022	RENTS	138	0	0%	59	0%	1,197	515	43%	515	100%	515
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	030	EQUIPI	1,457	0	0%	499	0%	1,457	499	34%	499	100%	499
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	039	TELEC	47	2	4%	46	4%	7,295	7,271	100%	7,271	100%	7,271
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	041	AUDIT	404	651	161%	417	156%	2,405	2,479	103%	2,479	100%	2,479
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	066	EMPLO	94,835	38,103	40%	68,537	56%	905,191	654,181	72%	654,181	100%	654,181
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	067	TRAINI	34,839	38,534	111%	36,749	105%	872,437	920,278	105%	920,278	100%	920,278
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	070	IN STA	24,212	21,236	88%	16,852	126%	118,301	82,337	70%	82,337	100%	82,337
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	080	OUT O	76	225	298%	720	31%	120	1,139	953%	1,139	100%	1,139
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2960	ORG'L LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2961	FOSTER CARE HEALT	039	TELEC	23	126	543%	30	417%	1,838	2,392	130%	2,392	100%	2,392
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2961	FOSTER CARE HEALT	041	AUDIT	10	14	135%	10	130%	133	138	104%	138	100%	138
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2961	FOSTER CARE HEALT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2961	FOSTER CARE HEALT	070	IN STA	621	369	59%	371	99%	10,721	6,409	60%	6,409	100%	6,409
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2961	FOSTER CARE HEALT	080	OUT O	-48	0	0%	1	0%	0	11	0%	11	100%	11
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2961	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2962	BUREAU OF ADMIN O	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2962	BUREAU OF ADMIN O	039	TELEC	112	0	0%	219	0%	2,159	4,207	195%	4,207	100%	4,207
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2962	BUREAU OF ADMIN O	041	AUDIT	11	149	1,342%	21	718%	163	304	187%	304	100%	304
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2962	BUREAU OF ADMIN O	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2962	BUREAU OF ADMIN O	070	IN STA	413	0	0%	119	0%	573	164	29%	164	100%	164
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2962	BUREAU OF ADMIN O	080	OUT O	0	0	0%	56	0%	0	675	0%	675	100%	675
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2962	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2964	WORKERS COMPENS	041	AUDIT	0	30	7,475%	0	7,119%	36	38	106%	38	100%	38
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2964	WORKERS COMPENS	062	WORK	6,647	14,847	223%	2,115	702%	163,250	51,950	32%	51,950	100%	51,950
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2965	UNEMPLOYMENT COI	041	AUDIT	0	1	0%	0	294%	1	4	586%	4	100%	4
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2965	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	1,637	0%	3,421	19,645	574%	19,645	100%	19,645
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2965	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2966	TITLE XX GRANTS - S	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2966	TITLE XX GRANTS - S	041	AUDIT	80	100	125%	90	111%	761	862	113%	862	100%	862
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2966	TITLE XX GRANTS - S	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2966	TITLE XX GRANTS - S	102	CONTF	54,080	37,635	70%	55,050	68%	741,215	754,511	102%	754,511	100%	754,511
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2966	TITLE XX GRANTS - S	108	PROVI	3,170	3,690	116%	7,368	50%	18,758	43,598	232%	43,598	100%	43,598
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2967	CHILD WELFARE SER	041	AUDIT	25	44	176%	30	147%	270	324	120%	324	100%	324
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2967	CHILD WELFARE SER	102	CONTF	15,722	56,341	358%	13,869	406%	392,218	345,988	88%	345,988	100%	345,988
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2968	TITLE IVB SUBPART I	041	AUDIT	53	29	56%	55	53%	358	376	105%	376	100%	376
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2968	TITLE IVB SUBPART I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2968	TITLE IVB SUBPART I	102	CONTF	55,684	35,828	64%	53,039	68%	373,166	355,438	95%	355,438	100%	355,438
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2969	CHILD ABUSE PREVE	030	EQUIPI	0	0	0%	0	0%	356	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2969	CHILD ABUSE PREVE	041	AUDIT	5	7	147%	5	126%	81	94	116%	94	100%	94
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2969	CHILD ABUSE PREVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2969	CHILD ABUSE PREVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2969	CHILD ABUSE PREVE	102	CONTF	7,030	8,427	120%	8,453	100%	76,108	91,510	120%	91,510	100%	91,510
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2970	TEEN INDEPENDENT	039	TELEC	87	21	25%	103	21%	1,527	1,806	118%	1,806	100%	1,806
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2970	TEEN INDEPENDENT	041	AUDIT	32	19	58%	34	54%	347	371	107%	371	100%	371
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2970	TEEN INDEPENDENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2970	TEEN INDEPENDENT	070	IN STA	2,404	2,442	102%	1,649	148%	16,744	11,485	69%	11,485	100%	11,485
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2970	TEEN INDEPENDENT	080	OUT O	84	384	456%	26	1,466%	1,346	418	31%	418	100%	418
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2970	TEEN INDEPENDENT	102	CONTF	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000

2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2970	TEEN INDEPENDENT	502	PAYME	3,094	25,510	824%	5,380	474%	43,898	76,334	174%	76,334	100%	76,334
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2971	ADOLESCENT AFTER	041	AUDIT	1	0	40%	0	45%	22	19	88%	19	100%	19
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2971	ADOLESCENT AFTER	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2971	ADOLESCENT AFTER	502	PAYME	1,424	64,609	4,537%	5,370	1,203%	22,063	83,199	377%	83,199	100%	83,199
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2972	ADOLESCENT PURCH	041	AUDIT	2	0	0%	2	0%	32	34	107%	34	100%	34
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2972	ADOLESCENT PURCH	502	PAYME	4,000	22,159	554%	7,460	297%	33,136	61,799	186%	61,799	100%	61,799
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2973	PROMOTING SAFE-ST	030	EQUIPI	0	0	0%	3,329	0%	0	39,952	0%	39,952	100%	39,952
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2973	PROMOTING SAFE-ST	039	TELEC	489	0	0%	0	0%	922	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2973	PROMOTING SAFE-ST	041	AUDIT	66	163	246%	75	217%	505	574	114%	574	100%	574
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2973	PROMOTING SAFE-ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2973	PROMOTING SAFE-ST	070	IN STA	4,547	1,777	39%	2,936	61%	11,305	7,299	65%	7,299	100%	7,299
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2973	PROMOTING SAFE-ST	080	OUT O	2,103	0	0%	519	0%	6,319	1,559	25%	1,559	100%	1,559
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2973	PROMOTING SAFE-ST	102	CONTF	37,998	24,814	65%	32,967	75%	312,203	270,868	87%	270,868	100%	270,868
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2973	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2974	ADOPTION SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2974	ADOPTION SERVICES	039	TELEC	0	0	0%	0	0%	40	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2974	ADOPTION SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	100%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2974	ADOPTION SERVICES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2975	PASS THRU GRANTS	571	PASS T	47,590	12,300	26%	32,351	38%	474,061	322,264	68%	322,264	100%	322,264
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	5087	STATE YOUTH TREAT	037	TECHN	842	0	0%	0	0%	842	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	5087	STATE YOUTH TREAT	039	TELEC	0	80	0%	59	137%	0	702	0%	702	100%	702
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	5087	STATE YOUTH TREAT	041	AUDIT	5	10	190%	70	14%	7	101	1,403%	101	100%	101
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	5087	STATE YOUTH TREAT	070	IN STA	0	0	0%	78	0%	0	935	0%	935	100%	935
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	5087	STATE YOUTH TREAT	080	OUT O	0	0	0%	210	0%	0	2,518	0%	2,518	100%	2,518
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	5087	STATE YOUTH TREAT	102	CONTF	0	17,007	0%	3,425	497%	0	41,098	0%	41,098	100%	41,098
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	5087	STATE YOUTH TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	8903	ADOPTION TRAUMA C	041	AUDIT	0	0	0%	0	0%	339	426	126%	426	100%	426
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	8903	ADOPTION TRAUMA C	102	CONTF	102,303	10,038	10%	88,342	11%	440,756	380,607	86%	380,607	100%	380,607
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4210	CHILD PI	8903	ADOPTION TRAUMA C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2976	CHILD DEVELOPMENT	039	TELEC	23	0	0%	24	0%	1,984	2,027	102%	2,027	100%	2,027
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2976	CHILD DEVELOPMENT	041	AUDIT	37	22	59%	35	62%	300	285	95%	285	100%	285
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2976	CHILD DEVELOPMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2976	CHILD DEVELOPMENT	070	IN STA	0	0	0%	15	0%	108	182	169%	182	100%	182
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2976	CHILD DEVELOPMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2976	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2977	CHILD DEVELOPMENT	041	AUDIT	1,379	1,409	102%	1,368	103%	17,826	17,688	99%	17,688	100%	17,688
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2977	CHILD DEVELOPMENT	102	CONTF	0	0	0%	35,567	0%	0	426,800	0%	426,800	100%	426,800
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2977	CHILD DEVELOPMENT	536	EMPLO	3,099,417	2,794,095	90%	3,209,405	87%	28,646,596	29,663,167	104%	29,663,167	100%	29,663,167
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2977	CHILD DEVELOPMENT	564	CHILD	14,253	-180	-1%	11,349	-2%	1,038,123	826,616	80%	826,616	100%	826,616
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2977	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	039	TELEC	559	0	0%	586	0%	2,465	2,586	105%	2,586	100%	2,586
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	041	AUDIT	345	983	285%	477	206%	1,834	2,541	139%	2,541	100%	2,541
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	049	TRANS	1,200	250	21%	744	34%	5,400	3,350	62%	3,350	100%	3,350
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	067	TRAINI	0	12,050	0%	1,004	1,200%	1,308	12,050	921%	12,050	100%	12,050
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	070	IN STA	288	1,067	371%	639	167%	774	1,717	222%	1,717	100%	1,717
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	080	OUT O	557	2,179	391%	631	345%	8,504	9,635	113%	9,635	100%	9,635
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	102	CONTF	12,444	87,212	701%	13,037	669%	1,490,571	1,561,542	105%	1,561,542	100%	1,561,542
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2978	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2979	HEAD START STATE (	039	TELEC	0	0	0%	21	0%	264	256	97%	256	100%	256
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2979	HEAD START STATE (	041	AUDIT	10	10	99%	10	97%	129	131	102%	131	100%	131
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2979	HEAD START STATE (	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2979	HEAD START STATE (	070	IN STA	131	-285	-218%	62	-461%	1,003	474	47%	474	100%	474
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2979	HEAD START STATE (	072	GRANT	0	0	0%	7	0%	0	80	0%	80	100%	80
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2979	HEAD START STATE (	080	OUT O	0	-1,372	0%	14	-9,955%	2,118	165	8%	165	100%	165
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4211	CHILD DI	2979	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	022	RENTS	1,116	848	76%	780	109%	15,776	11,032	70%	11,032	100%	11,032
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	026	ORGAN	0	0	0%	1,000	0%	12,000	12,000	100%	12,000	100%	12,000
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	030	EQUIPI	0	0	0%	358	0%	170	4,294	2,526%	4,294	100%	4,294
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	039	TELEC	98	0	0%	106	0%	67,910	73,507	108%	73,507	100%	73,507
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	040	INDIRE	1,464	1,573	107%	1,435	110%	17,626	17,282	98%	17,282	100%	17,282
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	041	AUDIT	193	1,085	562%	272	399%	2,359	3,321	141%	3,321	100%	3,321
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	042	ADDITI	7,330	7,354	100%	6,693	110%	85,416	77,989	91%	77,989	100%	77,989
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	070	IN STA	32,452	44,373	137%	30,180	147%	322,504	299,924	93%	299,924	100%	299,924
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	080	OUT O	446	5,597	1,255%	990	565%	12,528	27,824	222%	27,824	100%	27,824
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	102	CONTF	0	0	0%	1,333	0%	0	16,000	0%	16,000	100%	16,000
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SERV	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	026	ORGAN	0	0	0%	291	0%	9,750	3,492	36%	3,492	100%	3,492
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	039	TELEC	6	0	0%	4	0%	1,162	819	70%	819	100%	819
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	041	AUDIT	44	30	68%	42	71%	348	331	95%	331	100%	331
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	070	IN STA	118	0	0%	89	0%	5,633	4,256	76%	4,256	100%	4,256
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	072	GRANT	24,205	10,484	43%	24,531	43%	219,070	222,021	101%	222,021	100%	222,021
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	080	OUT O	0	3,699	0%	530	697%	7,953	6,364	80%	6,364	100%	6,364
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	030	EQUIPI	2,371	2,200	93%	3,521	62%	4,137	6,144	149%	6,144	100%	6,144
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	039	TELEC	74	0	0%	50	0%	282	189	67%	189	100%	189
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	041	AUDIT	5	15	312%	5	288%	107	116	108%	116	100%	116
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	070	IN STA	0	0	0%	13	0%	424	156	37%	156	100%	156
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	080	OUT O	734	0	0%	931	0%	4,302	5,457	127%	5,457	100%	5,457
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	102	CONTF	2,349	324	14%	2,168	15%	36,327	33,531	92%	33,531	100%	33,531
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	1203	FOOD PREP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	1203	FOOD PREP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	1203	FOOD PREP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	022	RENTS	0	0	0%	44	0%	1,946	528	27%	528	100%	528
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	039	TELEC	116	0	0%	119	0%	1,778	1,815	102%	1,815	100%	1,815
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	070	IN STA	265	0	0%	0	0%	631	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	6	0%	0	69	0%	69	100%	69
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	022	RENTS	243	0	0%	148	0%	3,300	2,011	61%	2,011	100%	2,011
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	039	TELEC	0	0	0%	1,543	0%	15,058	18,520	123%	18,520	100%	18,520
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7911	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7911	WORKERS COMPENS	062	WORK	7,458	0	0%	0	0%	690,274	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7912	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	20,855	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7912	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	021	FOOD	26,028	16,346	63%	27,131	60%	204,795	213,471	104%	213,471	100%	213,471
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	022	RENTS	0	0	0%	25	0%	149	298	200%	298	100%	298
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	039	TELEC	42	0	0%	42	0%	460	463	101%	463	100%	463
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	070	IN STA	0	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	023	HEAT E	35,243	0	0%	0	0%	677,927	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	024	MAINT	0	0	0%	14	0%	4,741	171	4%	171	100%	171
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	030	EQUIPI	0	0	0%	0	0%	4,950	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	039	TELEC	166	0	0%	35	0%	3,099	664	21%	664	100%	664
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	047	OWN F	0	0	0%	6	0%	12,062	67	1%	67	100%	67
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	048	CONTF	5,083	0	0%	0	0%	107,120	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	070	IN STA	0	0	0%	13	0%	0	155	0%	155	100%	155
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	022	RENTS	89	178	200%	115	154%	1,341	1,740	130%	1,740	100%	1,740
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	039	TELEC	0	0	0%	134	0%	4,087	1,611	39%	1,611	100%	1,611
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	066	EMPLO	0	0	0%	0	0%	279	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	100	PRESC	29,164	4,306	15%	19,117	23%	103,073	67,564	66%	67,564	100%	67,564
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	101	MEDIC	32,669	26,340	81%	24,527	107%	374,601	281,245	75%	281,245	100%	281,245
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	102	CONTF	0	0	0%	333	0%	0	4,000	0%	4,000	100%	4,000
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	022	RENTS	313	736	235%	396	186%	5,082	6,419	126%	6,419	100%	6,419
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	039	TELEC	127	0	0%	123	0%	6,441	6,198	96%	6,198	100%	6,198
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	062	WORK	0	0	0%	0	0%	1,199	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	070	IN STA	88	0	0%	18	0%	2,328	481	21%	481	100%	481
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	523	CLIENT	1,433	807	56%	1,396	58%	16,631	16,203	97%	16,203	100%	16,203
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	022	RENTS	352	0	0%	234	0%	2,023	1,345	66%	1,345	100%	1,345
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	039	TELEC	0	26	0%	93	28%	2,615	1,115	43%	1,115	100%	1,115
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	066	EMPLO	0	0	0%	0	0%	695	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	537	EDUCA	1,020	0	0%	821	0%	10,442	8,408	81%	8,408	100%	8,408
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	022	RENTS	0	0	0%	0	0%	140	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	039	TELEC	0	0	0%	63	0%	732	755	103%	755	100%	755
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	039	TELEC	0	0	0%	0	0%	62	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	040	INDIRE	36	0	0%	9	0%	1,336	354	27%	354	100%	354
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	042	ADDITI	17	0	0%	0	0%	604	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	102	CONTF	0	0	0%	2,750	0%	713	33,000	4,632%	33,000	100%	33,000
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	571	PASS T	0	0	0%	0	0%	1,654	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7920	DOJ - SUBSTANCE AE	040	INDIRE	2	0	0%	0	0%	37	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4215	SUNUNU	7920	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	022	RENTS	89	178	200%	77	230%	1,229	1,068	87%	1,068	100%	1,068
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	030	EQUIPI	0	0	0%	38	0%	0	450	0%	450	100%	450
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	039	TELEC	738	1,999	271%	1,078	185%	3,429	5,013	146%	5,013	100%	5,013
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	041	AUDIT	17	16	95%	17	99%	226	217	96%	217	100%	217
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	042	ADDITI	959	659	69%	921	72%	10,387	9,970	96%	9,970	100%	9,970
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	070	IN STA	669	851	127%	727	117%	4,276	4,643	109%	4,643	100%	4,643
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	080	OUT O	0	0	0%	7	0%	0	80	0%	80	100%	80
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	030	EQUIPI	0	0	0%	0	0%	626	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	039	TELEC	574	385	67%	557	69%	1,561	1,513	97%	1,513	100%	1,513
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	041	AUDIT	182	89	49%	116	77%	2,165	1,376	64%	1,376	100%	1,376
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	042	ADDITI	1,037	690	67%	1,090	63%	9,924	10,429	105%	10,429	100%	10,429
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	049	TRANS	35,307	27,139	77%	48,424	56%	211,832	290,533	137%	290,533	100%	290,533
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	070	IN STA	575	229	40%	357	64%	2,588	1,605	62%	1,605	100%	1,605
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	080	OUT O	1,429	0	0%	0	0%	3,162	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	102	CONTF	126,107	33,784	27%	87,808	38%	1,001,697	697,475	70%	697,475	100%	697,475
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	039	TELEC	0	0	0%	0	0%	216	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	041	AUDIT	0	0	0%	0	0%	45	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	042	ADDITI	0	0	0%	0	0%	2,887	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	102	CONTF	0	0	0%	0	0%	9,272	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	039	TELEC	0	0	0%	0	0%	403	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	042	ADDITI	0	0	0%	0	0%	9,065	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	070	IN STA	0	0	0%	0	0%	69	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	102	CONTF	0	0	0%	0	0%	541,027	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7925	HOMELESS HOUSING	102	CONTF	0	0	0%	4,167	0%	37,878	50,000	132%	50,000	100%	50,000
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	021	FOOD	0	0	0%	0	0%	2,822	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	030	EQUIPI	0	0	0%	0	0%	233	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	039	TELEC	0	0	0%	0	0%	470	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	040	INDIRE	24	37	152%	40	92%	297	490	165%	490	100%	490
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	041	AUDIT	57	127	222%	73	174%	308	392	127%	392	100%	392
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	070	IN STA	0	0	0%	0	0%	1,180	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	080	OUT O	0	0	0%	27	0%	2,912	325	11%	325	100%	325
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	102	CONTF	24,276	30,987	128%	25,893	120%	265,606	283,296	107%	283,296	100%	283,296
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	026	ORGAN	0	0	0%	185	0%	1,500	2,222	148%	2,222	100%	2,222
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	030	EQUIPI	0	0	0%	195	0%	0	2,335	0%	2,335	100%	2,335
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	039	TELEC	397	0	0%	1,707	0%	822	3,535	430%	3,535	100%	3,535
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	040	INDIRE	538	1,083	201%	1,138	95%	6,451	13,640	211%	13,640	100%	13,640
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	041	AUDIT	415	474	114%	430	110%	4,250	4,402	104%	4,402	100%	4,402
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	042	ADDITI	63	196	310%	47	414%	3,176	2,375	75%	2,375	100%	2,375
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	070	IN STA	296	585	198%	388	151%	3,175	4,164	131%	4,164	100%	4,164
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	080	OUT O	703	239	34%	3,791	6%	1,820	9,817	539%	9,817	100%	9,817
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	102	CONTF	270,217	462,227	171%	287,246	161%	4,057,428	4,313,119	106%	4,313,119	100%	4,313,119
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	039	TELEC	1,058	634	60%	933	68%	3,247	2,863	88%	2,863	100%	2,863
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	057	BOOKS	0	0	0%	0	0%	99	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	102	CONTF	368,921	316,988	86%	389,621	81%	3,547,626	3,746,687	106%	3,746,687	100%	3,746,687
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	022	RENTS	439	576	131%	319	181%	7,398	5,378	73%	5,378	100%	5,378
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	026	ORGAN	0	0	0%	106	0%	1,275	1,275	100%	1,275	100%	1,275
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	030	EQUIPI	1,852	0	0%	652	0%	13,710	4,822	35%	4,822	100%	4,822
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	039	TELEC	8,132	16,256	200%	8,461	192%	46,226	48,100	104%	48,100	100%	48,100
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	040	INDIRE	4,709	3,036	64%	3,039	100%	56,495	36,461	65%	36,461	100%	36,461
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	041	AUDIT	845	0	0%	736	0%	9,265	8,073	87%	8,073	100%	8,073
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	042	ADDITI	28,019	115,643	413%	29,783	388%	375,706	399,364	106%	399,364	100%	399,364
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	049	TRANS	9,494	10,929	115%	11,674	94%	134,630	165,540	123%	165,540	100%	165,540
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	070	IN STA	137	3,152	2,309%	98	3,227%	79,502	56,878	72%	56,878	100%	56,878
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	080	OUT O	0	1,042	0%	310	336%	2,641	3,717	141%	3,717	100%	3,717
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	102	CONTF	9,631	10,388	108%	4,162	250%	222,029	95,941	43%	95,941	100%	95,941
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	502	PAYME	9,159	9,529	104%	10,635	90%	69,040	80,161	116%	80,161	100%	80,161
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LEG	022	RENTS	186	89	48%	156	57%	1,831	1,538	84%	1,538	100%	1,538
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LEG	039	TELEC	1,663	3,820	230%	1,374	278%	13,812	11,411	83%	11,411	100%	11,411
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LEG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LEG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LEG	070	IN STA	10,170	2,099	21%	5,135	41%	31,891	16,102	50%	16,102	100%	16,102
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7931	STATE DISBURSEMEN	102	CONTF	75,772	149,100	197%	69,141	216%	1,075,502	981,385	91%	981,385	100%	981,385
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7931	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7932	NECSES REQUIREME	102	CONTF	0	0	0%	0	0%	137,500	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7932	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7933	ACCESS AND VISITAT	072	GRANT	23,409	0	0%	14,982	0%	175,475	112,304	64%	112,304	100%	112,304
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7933	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7934	EXPEDITED IV-D SERV	049	TRANS	209,379	154,396	74%	118,700	130%	1,428,262	809,701	57%	809,701	100%	809,701
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4270	CHILD SU	7934	EXPEDITED IV-D SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER	4280	ADULT P	1204	APSW OPERATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	042	HHS: HU	ALL OTHER				CATEGORY TOTALS			9,091,962	9,575,046	105%	9,344,563	102%	104,375,566	106,478,034	102%	107,442,108	99%	107,442,108
2017		95	HHS: COMMISSIO	042	HHS: HU	AGENCY TOTALS							13,595,375	14,394,443	106%	14,287,971	101%	161,370,722	167,578,832	104%	168,542,978	99%	168,542,978
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6125	DIRECTOR'S OFFICE	010	PERSC	47,412	86,549	183%	51,319	169%	597,965	647,232	108%	647,232	100%	647,232
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6125	DIRECTOR'S OFFICE	012	PERSC	13,812	14,088	102%	13,994	101%	178,723	181,074	101%	181,074	100%	181,074
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6125	DIRECTOR'S OFFICE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6127	EMPLOYMENT SUPPO	010	PERSC	108,351	71,215	66%	109,597	65%	1,400,677	1,416,772	101%	1,416,772	100%	1,416,772
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6127	EMPLOYMENT SUPPO	012	PERSC	12,700	6,290	50%	10,564	60%	164,129	136,525	83%	136,525	100%	136,525
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6127	EMPLOYMENT SUPPO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6132	DFA FIELD OPERATIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6132	DFA FIELD OPERATIO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6132	DFA FIELD OPERATIO	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6146	TEMP ASSISTNC TO N	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6153	SEPARATE STATE TA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6170	OAA APTD GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6171	ANB GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6174	APTD GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	6176	STATE ASSIST. NON-T	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	7148	CSBG	010	PERSC	5,498	5,343	97%	5,398	99%	71,558	70,264	98%	70,264	100%	70,264
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	7148	CSBG	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4500	DIV OF F	8025	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7993	CLIENT SVCS - DFA F	010	PERSC	1,071,876	1,137,337	106%	1,180,355	96%	13,504,156	14,870,850	110%	14,870,850	100%	14,870,850
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7993	CLIENT SVCS - DFA F	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7993	CLIENT SVCS - DFA F	059	TEMP I	0	58,918	0%	37,500	157%	0	450,000	0%	450,000	100%	450,000
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	010	PERSC	39,565	46,200	117%	35,046	132%	676,616	599,340	89%	599,340	100%	599,340
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7995	CLIENT SVCS-BEAS N	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7996	CLIENT ELIG & ENROI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7996	CLIENT ELIG & ENROI	012	PERSC	7,684	8,382	109%	6,714	125%	123,292	107,729	87%	107,729	100%	107,729
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7996	CLIENT ELIG & ENROI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7997	DISABILITY DETERMN	010	PERSC	47,758	46,707	98%	52,219	89%	627,160	685,748	109%	685,748	100%	685,748
2017	010	95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSON	4510	DIV OF C	7997	DISABILITY DETERMN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	045	HHS: TR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,354,656	1,481,029	109%	1,502,706	99%	17,344,276	19,165,534	111%	19,165,534	100%	19,165,534
2017	010	95	HHS: COMMISSIO	045	HHS: TR	PART TIME TEMP F	4500	DIV OF F	6125	DIRECTOR'S OFFICE	050	PERSC	10,241	7,893	77%	10,777	73%	94,196	99,130	105%	99,130	100%	99,130
2017	010	95	HHS: COMMISSIO	045	HHS: TR	PART TIME TEMP F	4500	DIV OF F	6127	EMPLOYMENT SUPPO	050	PERSC	5,953	9,290	156%	5,230	178%	109,675	96,339	88%	96,339	100%	96,339
2017	010	95	HHS: COMMISSIO	045	HHS: TR	PART TIME TEMP F	4500	DIV OF F	6132	DFA FIELD OPERATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	PART TIME TEMP F	4510	DIV OF C	7993	CLIENT SVCS - DFA F	050	PERSC	11,634	13,066	112%	11,196	117%	241,441	232,367	96%	232,367	100%	232,367
2017	010	95	HHS: COMMISSIO	045	HHS: TR	PART TIME TEMP F	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	050	PERSC	2,851	0	0%	2,959	0%	2,851	2,959	104%	2,959	100%	2,959
2017	010	95	HHS: COMMISSIO	045	HHS: TR	PART TIME TEMP F	4510	DIV OF C	7996	CLIENT ELIG & ENROI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	PART TIME TEMP F	4510	DIV OF C	7997	DISABILITY DETERMN	050	PERSC	1,607	-372	-23%	2,847	-13%	16,761	29,694	177%	29,694	100%	29,694
2017		95	HHS: COMMISSIO	045	HHS: TR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			32,286	29,877	93%	33,009	91%	464,924	460,488	99%	460,488	100%	460,488
2017	010	95	HHS: COMMISSIO	045	HHS: TR	OVERTIME TOTALS	4500	DIV OF F	6125	DIRECTOR'S OFFICE	018	OVERT	-138	1,226	0%	144	852%	3,310	1,727	52%	1,727	100%	1,727
2017	010	95	HHS: COMMISSIO	045	HHS: TR	OVERTIME TOTALS	4500	DIV OF F	6127	EMPLOYMENT SUPPO	018	OVERT	0	-992	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TR	OVERTIME TOTALS	4500	DIV OF F	6132	DFA FIELD OPERATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	045	HHS: TRA	OVERTIME TOTALS	4510	DIV OF C	7993	CLIENT SVCS - DFA F	018	OVERT	41,002	36,173	88%	56,923	64%	431,837	599,512	139%	599,512	100%	599,512
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	OVERTIME TOTALS	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	018	OVERT	0	0	0%	456	0%	2,758	5,472	198%	5,472	100%	5,472
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	OVERTIME TOTALS	4510	DIV OF C	7996	CLIENT ELIG & ENROI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	OVERTIME TOTALS	4510	DIV OF C	7997	DISABILITY DETERMN	018	OVERT	-1,349	372	0%	2,094	18%	14,288	25,128	176%	25,128	100%	25,128
2017		95	HHS: COMMISSIO	045	HHS: TRA	OVERTIME TOTALS				CATEGORY TOTALS			39,515	36,778	93%	59,617	62%	452,192	631,839	140%	631,839	100%	631,839
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	5435	FOOD PANTRY SUPPO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6125	DIRECTOR'S OFFICE	060	BENEF	29,440	50,457	171%	31,962	158%	377,630	409,974	109%	409,974	100%	409,974
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6127	EMPLOYMENT SUPPO	060	BENEF	64,950	54,225	83%	69,035	79%	847,855	901,180	106%	901,180	100%	901,180
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6132	DFA FIELD OPERATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6146	TEMP ASSISTNC TO N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6151	ADMINISTER CH 229L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6153	SEPARATE STATE TA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6170	OAA APTD GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6171	ANB GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6172	REFUGEE GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6174	APTD GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	6176	STATE ASSIST. NON-T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	7148	CSBG	060	BENEF	2,319	2,406	104%	2,371	101%	29,705	30,378	102%	30,378	100%	30,378
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	8025	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4500	DIV OF F	8031	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4510	DIV OF C	7993	CLIENT SVCS - DFA F	060	BENEF	660,975	733,953	111%	748,628	98%	8,315,937	9,418,727	113%	9,418,727	100%	9,418,727
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	060	BENEF	26,660	45,608	171%	22,850	200%	437,235	374,752	86%	374,752	100%	374,752
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4510	DIV OF C	7996	CLIENT ELIG & ENROI	060	BENEF	3,139	3,259	104%	3,140	104%	41,572	41,591	100%	41,591	100%	41,591
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	4510	DIV OF C	7997	DISABILITY DETERMN	060	BENEF	28,764	23,121	80%	30,915	75%	375,147	403,208	107%	403,208	100%	403,208
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS	9998	ERP GRA	9779	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	045	HHS: TRA	BENEFITS TOTALS				CATEGORY TOTALS			816,248	913,028	112%	908,903	100%	10,425,081	11,579,811	111%	11,579,811	100%	11,579,811
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CONSULTANTS TO	4500	DIV OF F	6125	DIRECTOR'S OFFICE	046	CONSU	0	172,793	0%	14,399	1,200%	0	172,793	0%	172,793	100%	172,793
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CONSULTANTS TO	4500	DIV OF F	7521	SNAP GRANT FUNDIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CONSULTANTS TO	4510	DIV OF C	7993	CLIENT SVCS - DFA F	046	CONSU	570,907	150,152	26%	293,466	51%	6,589,853	3,387,413	51%	3,387,413	100%	3,387,413
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CONSULTANTS TO	4510	DIV OF C	7997	DISABILITY DETERMN	046	CONSU	103,175	230,991	224%	128,697	179%	603,648	752,967	125%	752,967	100%	752,967
2017		95	HHS: COMMISSIO	045	HHS: TRA	CONSULTANTS TOTALS				CATEGORY TOTALS			674,082	553,936	82%	436,562	127%	7,193,501	4,313,173	60%	4,313,173	100%	4,313,173
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	0004	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	5435	FOOD PANTRY SUPPO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6125	DIRECTOR'S OFFICE	020	CURRE	14,891	24,639	165%	11,213	220%	228,756	172,252	75%	172,252	100%	172,252
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6127	EMPLOYMENT SUPPO	020	CURRE	3,835	15,615	407%	3,584	436%	33,127	30,959	93%	30,959	100%	30,959
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6132	DFA FIELD OPERATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6146	TEMP ASSISTNC TO N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6151	ADMINISTER CH 229L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6153	SEPARATE STATE TA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6170	OAA APTD GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6171	ANB GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6172	REFUGEE GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6174	APTD GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	6176	STATE ASSIST. NON-T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	7148	CSBG	020	CURRE	0	0	0%	31	0%	219	372	170%	372	100%	372
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	7521	SNAP GRANT FUNDIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	8025	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4500	DIV OF F	8031	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4510	DIV OF C	7993	CLIENT SVCS - DFA F	020	CURRE	29,176	119,701	410%	56,391	212%	137,103	264,992	193%	264,992	100%	264,992
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	020	CURRE	228	0	0%	16	0%	1,722	121	7%	121	100%	121
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4510	DIV OF C	7995	CLIENT SVCS-BEAS N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4510	DIV OF C	7996	CLIENT ELIG & ENROI	020	CURRE	415	1,314	317%	529	248%	2,299	2,930	127%	2,930	100%	2,930
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	4510	DIV OF C	7997	DISABILITY DETERMN	020	CURRE	400	1,317	329%	888	148%	4,461	9,911	222%	9,911	100%	9,911
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENS	9998	ERP GRA	9779	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	045	HHS: TRA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			48,945	162,586	332%	72,652	224%	407,686	481,538	118%	481,538	100%	481,538
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	1,127	0%	13,520	13,520	100%	13,520	100%	13,520
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	030	EQUIPI	0	0	0%	37	0%	0	450	0%	450	100%	450
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	039	TELEC	4,129	3,725	90%	4,546	82%	13,873	15,273	110%	15,273	100%	15,273
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	040	INDIRE	-1,251	193	0%	194	100%	-14,761	2,330	0%	2,330	100%	2,330
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	041	AUDIT	12,939	21,711	168%	13,098	166%	128,512	130,094	101%	130,094	100%	130,094
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	042	ADDITI	1,181	1,502	127%	1,087	138%	21,118	19,450	92%	19,450	100%	19,450
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	070	IN STA	356	20	6%	179	11%	11,988	6,017	50%	6,017	100%	6,017
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	080	OUT O	422	224	53%	162	139%	6,945	2,662	38%	2,662	100%	2,662
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	102	CONTF	64,755	0	0%	51,113	0%	1,084,753	856,218	79%	856,218	100%	856,218
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	103	CONTF	191,269	55,789	29%	139,264	40%	565,688	411,880	73%	411,880	100%	411,880
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	501	PAYME	121	4,000	3,303%	967	414%	745	5,953	799%	5,953	100%	5,953
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	039	TELEC	3,562	4,846	136%	5,514	88%	10,216	15,813	155%	15,813	100%	15,813
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	041	AUDIT	645	499	77%	575	87%	6,677	5,951	89%	5,951	100%	5,951
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	042	ADDITI	6,253	4,478	72%	4,834	93%	75,000	57,983	77%	57,983	100%	57,983
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	070	IN STA	10,685	2,841	27%	7,444	38%	27,187	18,941	70%	18,941	100%	18,941
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	102	CONTF	14,583	370,548	2,541%	13,923	2,661%	5,199,949	4,964,827	95%	4,964,827	100%	4,964,827
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	501	PAYME	39,328	72,968	186%	39,336	186%	510,220	510,318	100%	510,318	100%	510,318
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	502	PAYME	491,694	46,145	9%	291,956	16%	1,177,699	699,289	59%	699,289	100%	699,289
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO N	041	AUDIT	963	1,042	108%	981	106%	11,637	11,855	102%	11,855	100%	11,855
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO N	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO N	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO N	501	PAYME	1,186,667	1,215,633	102%	1,150,005	106%	15,089,722	14,623,537	97%	14,623,537	100%	14,623,537
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO N	502	PAYME	40,187	221,950	552%	106,661	208%	546,816	1,451,319	265%	1,451,319	100%	1,451,319
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO N	538	EMERG	5,871	9,609	164%	6,373	151%	105,693	114,723	109%	114,723	100%	114,723
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6151	ADMINISTER CH 229L	539	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6153	SEPARATE STATE TA	501	PAYME	2,555	58,138	2,276%	3,967	1,465%	55,050	85,499	155%	85,499	100%	85,499
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	501	PAYME	328,575	304,627	93%	344,760	88%	3,862,250	4,052,491	105%	4,052,491	100%	4,052,491
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6171	ANB GRANTS	501	PAYME	19,870	21,297	107%	19,835	107%	244,593	244,158	100%	244,158	100%	244,158
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6172	REFUGEE GRANTS	501	PAYME	17,168	23,931	139%	27,002	89%	211,832	333,177	157%	333,177	100%	333,177
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6174	APTD GRANTS	501	PAYME	941,043	837,272	89%	918,778	91%	11,599,239	11,324,801	98%	11,324,801	100%	11,324,801
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6174	APTD GRANTS	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6176	STATE ASSIST. NON-T	501	PAYME	115,471	136,662	118%	90,822	150%	1,589,032	1,249,827	79%	1,249,827	100%	1,249,827
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6176	STATE ASSIST. NON-T	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6176	STATE ASSIST. NON-T	538	EMERG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	6176	STATE ASSIST. NON-T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	026	ORGAN	0	0	0%	125	0%	0	1,500	0%	1,500	100%	1,500
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	039	TELEC	160	174	108%	488	36%	160	488	304%	488	100%	488
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	040	INDIRE	-16	2	0%	2	99%	-187	22	0%	22	100%	22
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	041	AUDIT	970	961	99%	764	126%	3,879	3,055	79%	3,055	100%	3,055
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	042	ADDITI	228	290	127%	210	138%	4,082	3,760	92%	3,760	100%	3,760
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	070	IN STA	0	49	0%	4	1,200%	0	49	0%	49	100%	49
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	080	OUT O	579	573	99%	97	592%	3,429	573	17%	573	100%	573
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	102	CONTF	231,151	0	0%	168,048	0%	3,733,477	2,714,253	73%	2,714,253	100%	2,714,253
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUNDIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUNDIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUNDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPENS	041	AUDIT	0	-6	0%	3	-208%	55	37	68%	37	100%	37
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPENS	062	WORK	10,740	10,625	99%	8,947	119%	89,543	74,591	83%	74,591	100%	74,591
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	8031	UNEMPLOYMENT COI	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4500	DIV OF F	8031	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	022	RENTS	555	594	107%	496	120%	7,638	6,828	89%	6,828	100%	6,828
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	028	TRANS	3,947	7,374	187%	2,838	260%	29,390	21,133	72%	21,133	100%	21,133
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	030	EQUIPI	0	0	0%	404	0%	5,686	4,848	85%	4,848	100%	4,848
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	039	TELEC	12,597	10	0%	10,736	0%	99,867	85,114	85%	85,114	100%	85,114
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	040	INDIRE	49,243	0	0%	39,882	0%	259,052	209,809	81%	209,809	100%	209,809
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	041	AUDIT	5,900	0	0%	4,302	0%	19,311	14,082	73%	14,082	100%	14,082
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	042	ADDITI	315,000	43,275	14%	250,007	17%	727,002	577,002	79%	577,002	100%	577,002
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	070	IN STA	26,492	14,758	56%	22,745	65%	186,126	159,796	86%	159,796	100%	159,796
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	102	CONTF	0	10,902	0%	4,672	233%	0	56,060	0%	56,060	100%	56,060
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	039	TELEC	909	95	11%	579	16%	6,117	3,894	64%	3,894	100%	3,894
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	041	AUDIT	347	318	92%	310	103%	702	627	89%	627	100%	627
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	070	IN STA	658	0	0%	113	0%	13,856	2,370	17%	2,370	100%	2,370
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7995	CLIENT SVCS-BEAS N	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7995	CLIENT SVCS-BEAS N	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7995	CLIENT SVCS-BEAS N	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7995	CLIENT SVCS-BEAS N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	022	RENTS	43	87	203%	46	191%	516	550	107%	550	100%	550
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	039	TELEC	552	15	3%	1,202	1%	6,883	14,998	218%	14,998	100%	14,998
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	040	INDIRE	0	0	0%	0	0%	1	1	100%	1	100%	1
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	041	AUDIT	72	1,769	2,443%	433	408%	310	1,854	598%	1,854	100%	1,854
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	042	ADDITI	0	0	0%	0	25%	1	1	100%	1	100%	1
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	070	IN STA	143	31	22%	74	42%	352	182	52%	182	100%	182
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	512	TRANS	-10	0	0%	0	0%	107,708	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENROI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	022	RENTS	156	156	100%	156	100%	1,872	1,872	100%	1,872	100%	1,872
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	028	TRANS	8,345	4,934	59%	10,105	49%	58,342	70,641	121%	70,641	100%	70,641
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	039	TELEC	3,245	399	12%	2,941	14%	12,879	11,672	91%	11,672	100%	11,672
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	041	AUDIT	467	317	68%	461	69%	1,479	1,460	99%	1,460	100%	1,460
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	042	ADDITI	0	3,086	0%	3,083	100%	25,000	37,000	148%	37,000	100%	37,000
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	070	IN STA	1,049	0	0%	0	0%	1,049	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	080	OUT O	0	0	0%	44	0%	0	531	0%	531	100%	531
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	101	MEDIC	20,473	11,806	58%	20,653	57%	140,834	142,069	101%	142,069	100%	142,069
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	045	HHS: TRA	ALL OTHER				CATEGORY TOTALS			4,193,036	3,532,247	84%	3,799,509	93%	47,701,607	45,451,081	95%	45,451,081	100%	45,451,081
2017		95	HHS: COMMISSIO	045	HHS: TRA	AGENCY TOTALS							7,158,768	6,709,481	94%	6,812,957	98%	83,989,267	82,083,463	98%	82,083,463	100%	82,083,463
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	5201	IDN FUND	010	PERSO	0	10,905	0%	10,833	101%	0	10,905	0%	130,000	8%	130,000
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	7937	MEDICAID ADMINISTF	010	PERSO	204,449	202,828	99%	221,993	91%	2,551,028	2,769,935	109%	2,769,935	100%	2,769,935
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	7937	MEDICAID ADMINISTF	012	PERSO	34,809	75,957	218%	76,085	100%	399,780	873,839	219%	873,839	100%	873,839
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	7937	MEDICAID ADMINISTF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	7939	STATE PHASE DOWN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	7940	PROVIDER PAYMENT	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	7945	EHR INCENTIVE PAYN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	7946	AFFORDABLE CARE A	010	PERSO	0	0	0%	0	0%	35,696	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSOI	4700	OFF. OF	7948	MEDICAID CARE MAN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	047	HHS: ME	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			239,257	289,690	121%	308,911	94%	2,986,504	3,654,679	122%	3,773,774	97%	3,773,774
2017	010	95	HHS: COMMISSIO	047	HHS: ME	PART TIME TEMP F	4700	OFF. OF	7937	MEDICAID ADMINISTF	050	PERSO	8,938	11,126	124%	9,322	119%	121,415	126,626	104%	126,626	100%	126,626
2017		95	HHS: COMMISSIO	047	HHS: ME	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,938	11,126	124%	9,322	119%	121,415	126,626	104%	126,626	100%	126,626
2017	010	95	HHS: COMMISSIO	047	HHS: ME	OVERTIME TOTALS	4700	OFF. OF	5201	IDN FUND	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	OVERTIME TOTALS	4700	OFF. OF	7937	MEDICAID ADMINISTF	018	OVERT	-161	0	0%	316	0%	5,795	3,786	65%	3,786	100%	3,786
2017		95	HHS: COMMISSIO	047	HHS: ME	OVERTIME TOTALS				CATEGORY TOTALS			-161	0	0%	316	0%	5,795	3,786	65%	3,786	100%	3,786
2017	010	95	HHS: COMMISSIO	047	HHS: ME	BENEFITS TOTALS	4700	OFF. OF	5201	IDN FUND	060	BENEF	0	5,527	0%	4,167	133%	0	5,527	0%	50,000	11%	50,000
2017	010	95	HHS: COMMISSIO	047	HHS: ME	BENEFITS TOTALS	4700	OFF. OF	7937	MEDICAID ADMINISTF	060	BENEF	106,351	113,607	107%	127,218	89%	1,317,078	1,575,505	120%	1,575,505	100%	1,575,505
2017	010	95	HHS: COMMISSIO	047	HHS: ME	BENEFITS TOTALS	4700	OFF. OF	7946	AFFORDABLE CARE A	060	BENEF	0	0	0%	0	0%	17,638	0	0%	0	0%	0

2017		95	HHS: COMMISSIO	047	HHS: ME	BENEFITS TOTALS				CATEGORY TOTALS			106,351	119,134	112%	131,385	91%	1,334,716	1,581,033	118%	1,625,505	97%	1,625,505
2017	010	95	HHS: COMMISSIO	047	HHS: ME	CURRENT EXPENS	4700	OFF. OF	7937	MEDICAID ADMINISTF	020	CURRE	16,857	9,394	56%	8,868	106%	137,275	72,222	53%	72,222	100%	72,222
2017	010	95	HHS: COMMISSIO	047	HHS: ME	CURRENT EXPENS	4700	OFF. OF	7943	UNCOMPENSATED CA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	CURRENT EXPENS	4700	OFF. OF	7946	AFFORDABLE CARE A	020	CURRE	255	0	0%	0	0%	18,196	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	047	HHS: ME	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,111	9,394	55%	8,868	106%	155,471	72,222	46%	72,222	100%	72,222
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	041	AUDIT	0	13,294	0%	54,071	25%	351,270	413,167	118%	648,854	64%	648,854
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	100	PRESC	301,145	1,131,587	376%	775,041	146%	6,067,287	9,693,138	160%	15,615,087	62%	15,615,087
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	101	MEDIC	3,371,117	2,294,470	68%	7,010,264	33%	24,176,318	32,126,290	133%	50,274,849	64%	50,274,849
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	102	CONTF	30,298,226	36,246,649	120%	51,661,982	70%	366,218,261	401,367,344	110%	624,444,514	64%	624,444,514
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	565	OUTPA	751,407	663,587	88%	1,197,672	55%	9,520,212	9,696,877	102%	15,174,333	64%	15,174,333
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	504	NURSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	505	MID LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	506	ELDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	509	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	514	PROSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	516	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3413	CFI & NURSING HOM	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3436	CIVIL MONETARY PEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	3436	CIVIL MONETARY PEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	5201	IDN FUND	039	TELEC	0	0	0%	250	0%	0	0	0%	3,000	0%	3,000
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	5201	IDN FUND	041	AUDIT	0	50	0%	1,897	3%	0	12,964	0%	22,761	57%	22,761
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	5201	IDN FUND	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	5201	IDN FUND	070	IN STA	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	5201	IDN FUND	080	OUT O	0	0	0%	833	0%	0	0	0%	10,000	0%	10,000
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	5201	IDN FUND	102	CONTF	0	313,445	0%	3,731,126	8%	0	26,215,225	0%	44,773,509	59%	44,773,509
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	026	ORGAN	0	0	0%	625	0%	7,500	7,500	100%	7,500	100%	7,500
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	030	EQUIPI	630	0	0%	1,185	0%	630	1,185	188%	1,185	100%	1,185
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	039	TELEC	10,588	11,501	109%	10,542	109%	40,307	40,132	100%	40,132	100%	40,132
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	040	INDIRE	732,894	39,551	5%	455,884	9%	763,055	474,645	62%	474,645	100%	474,645
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	041	AUDIT	840	457	54%	802	57%	8,026	7,659	95%	7,659	100%	7,659
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	042	ADDITI	9,018	8,477	94%	8,823	96%	122,124	119,484	98%	119,484	100%	119,484
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	049	TRANS	18,429	9,946	54%	19,120	52%	39,514	40,995	104%	40,995	100%	40,995
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	062	WORK	-173	0	0%	0	0%	-115	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	066	EMPLO	0	1,295	0%	128	1,016%	130	1,530	1,177%	1,530	100%	1,530
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	070	IN STA	191	85	44%	209	40%	1,004	1,097	109%	1,097	100%	1,097
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	080	OUT O	0	0	0%	317	0%	398	3,810	957%	3,810	100%	3,810
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	101	MEDIC	58,633	33,471	57%	63,968	52%	318,568	347,553	109%	347,553	100%	347,553
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	102	CONTF	1,386,176	910,995	66%	1,206,375	76%	7,380,310	6,423,009	87%	6,423,009	100%	6,423,009
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7939	STATE PHASE DOWN	503	STATE	3,319,432	3,723,584	112%	3,466,784	107%	38,166,597	39,860,839	104%	39,860,839	100%	39,860,839
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	565	OUTPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	041	AUDIT	0	0	0%	87	0%	0	1,041	0%	1,041	100%	1,041
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	100	PRESC	0	0	0%	13,678	0%	0	164,136	0%	164,136	100%	164,136
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	101	MEDIC	0	0	0%	34,819	0%	0	417,825	0%	417,825	100%	417,825
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	565	OUTPA	0	0	0%	84,837	0%	0	1,018,039	0%	1,018,039	100%	1,018,039
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7942	FAMILY PLANNING SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7942	FAMILY PLANNING SE	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7942	FAMILY PLANNING SE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7943	UNCOMPENSATED CA	041	AUDIT	90,937	107,843	119%	104,944	103%	100,350	115,807	115%	115,807	100%	115,807
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7943	UNCOMPENSATED CA	102	CONTF	63,568	40,570	64%	52,156	78%	306,624	251,576	82%	251,576	100%	251,576
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7943	UNCOMPENSATED CA	515	HOSP	15,808,805	0	0%	16,452,014	0%	207,184,916	215,614,596	104%	215,614,596	100%	215,614,596
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7943	UNCOMPENSATED CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7944	UNH FEDERAL CLAIM	041	AUDIT	32	18	57%	19	93%	166	101	61%	101	100%	101
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7944	UNH FEDERAL CLAIM	102	CONTF	0	0	0%	8,412	0%	165,513	100,945	61%	100,945	100%	100,945
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7945	EHR INCENTIVE PAYN	041	AUDIT	18	49	280%	32	154%	1,189	2,158	182%	2,158	100%	2,158
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7945	EHR INCENTIVE PAYN	101	MEDIC	0	0	0%	135,119	0%	522,206	1,621,433	310%	1,621,433	100%	1,621,433
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7945	EHR INCENTIVE PAYN	102	CONTF	60,488	18,143	30%	61,645	29%	540,669	551,004	102%	551,004	100%	551,004

2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7945	EHR INCENTIVE PAYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	041	AUDIT	0	0	0%	0	0%	1,906	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	067	TRAINI	0	0	0%	0	0%	3,200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	102	CONTF	0	0	0%	8,061	0%	304,111	96,728	32%	96,728	100%	96,728
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7948	MEDICAID CARE MAN	041	AUDIT	79,108	74,870	95%	82,991	90%	330,763	347,001	105%	347,001	100%	347,001
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7948	MEDICAID CARE MAN	101	MEDIC	53,974,433	28,627,616	53%	56,490,885	51%	663,413,005	694,343,338	105%	694,343,338	100%	694,343,338
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7948	MEDICAID CARE MAN	102	CONTF	23,765	0	0%	687	0%	288,819	8,353	3%	8,353	100%	8,353
2017	010	95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER	4700	OFF. OF	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	047	HHS: ME	ALL OTHER				CATEGORY TOTALS			110,359,707	74,271,553	67%	143,198,451	52%	1,326,344,831	1,441,508,524	109%	1,712,952,427	84%	1,712,952,427
2017		95	HHS: COMMISSIO	047	HHS: ME	AGENCY TOTALS							110,731,203	74,700,898	67%	143,657,252	52%	1,330,948,733	1,446,946,869	109%	1,718,554,340	84%	1,718,554,340
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4800	STATE O	5941	UNEMPLOYMENT CON	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4800	STATE O	7873	OFFICE OF BUREAU (	010	PERSC	3,575	3,978	111%	2,367	168%	44,126	29,225	66%	29,225	100%	29,225
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4800	STATE O	7873	OFFICE OF BUREAU (	012	PERSC	7,544	7,695	102%	7,671	100%	97,264	98,904	102%	98,904	100%	98,904
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4800	STATE O	7873	OFFICE OF BUREAU (	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4800	STATE O	8130	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4805	PROGRA	8930	LONG TERM CARE ON	010	PERSC	22,929	23,663	103%	24,399	97%	290,243	308,841	106%	308,841	100%	308,841
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4805	PROGRA	8930	LONG TERM CARE ON	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4805	PROGRA	8931	NURSING STAFF	010	PERSC	12,750	2,963	23%	11,668	25%	159,152	145,654	92%	145,654	100%	145,654
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4805	PROGRA	8931	NURSING STAFF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4805	PROGRA	9250	FIELD OPERATIONS	010	PERSC	259,362	267,113	103%	273,401	98%	3,284,875	3,462,675	105%	3,462,675	100%	3,462,675
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4805	PROGRA	9250	FIELD OPERATIONS	012	PERSC	6,533	6,664	102%	6,617	101%	84,573	85,652	101%	85,652	100%	85,652
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4805	PROGRA	9250	FIELD OPERATIONS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	2202	CATASTROPHIC ILLNI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	3317	ADMIN ON AGING SVC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	7872	ADM ON AGING	010	PERSC	20,675	36,275	175%	26,766	136%	266,403	344,897	129%	344,897	100%	344,897
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	7872	ADM ON AGING	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	7872	ADM ON AGING	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	7872	ADM ON AGING	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	8920	MONEY FOLLOWS TH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	8920	MONEY FOLLOWS TH	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	8925	MEDICAID SERVICES	010	PERSC	5,045	5,147	102%	5,099	101%	65,436	66,140	101%	66,140	100%	66,140
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	8925	MEDICAID SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	8943	ADRD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	9010	VOLUNTEER ACTIVITI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	9255	SOCIAL SERVICES BL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4810	GRANTS	9565	SERVICELINK	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	5942	NURSING SERVICES -	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	6173	NURSING SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	6180	LTC ASSESSMENT & (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	7856	MEDICAID ADMINISTF	010	PERSC	23,063	42,279	183%	37,778	112%	317,108	519,431	164%	519,431	100%	519,431
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	7856	MEDICAID ADMINISTF	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	7856	MEDICAID ADMINISTF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	8932	NURSING HOME AUDI	010	PERSC	9,326	4,146	44%	26,649	16%	119,938	342,736	286%	342,736	100%	342,736
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	8932	NURSING HOME AUDI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSOI	4815	LTC ELD	8932	NURSING HOME AUDI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	048	HHS: ELI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			370,801	399,922	108%	422,415	95%	4,729,119	5,404,155	114%	5,404,155	100%	5,404,155
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	PART TIME TEMP F	4810	GRANTS	2202	CATASTROPHIC ILLNI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	PART TIME TEMP F	4810	GRANTS	7872	ADM ON AGING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	PART TIME TEMP F	4810	GRANTS	9010	VOLUNTEER ACTIVITI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	PART TIME TEMP F	4815	LTC ELD	7856	MEDICAID ADMINISTF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	PART TIME TEMP F	4815	LTC ELD	8932	NURSING HOME AUDI	050	PERSC	0	0	0%	657	0%	0	7,882	0%	7,882	100%	7,882
2017		95	HHS: COMMISSIO	048	HHS: ELI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	657	0%	0	7,882	0%	7,882	100%	7,882
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	OVERTIME TOTALS	4805	PROGRA	8931	NURSING STAFF	018	OVERT	0	0	0%	9	0%	237	105	44%	105	100%	105
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	OVERTIME TOTALS	4805	PROGRA	9250	FIELD OPERATIONS	018	OVERT	-154	0	0%	0	0%	4,445	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	OVERTIME TOTALS	4810	GRANTS	7872	ADM ON AGING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	OVERTIME TOTALS	4810	GRANTS	8925	MEDICAID SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	OVERTIME TOTALS	4815	LTC ELD	8932	NURSING HOME AUDI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	048	HHS: ELI	OVERTIME TOTALS				CATEGORY TOTALS			-154	0	0%	9	0%	4,683	105	2%	105	100%	105
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4800	STATE O	7873	OFFICE OF BUREAU (	060	BENEF	5,402	4,269	79%	3,787	113%	68,438	47,972	70%	47,972	100%	47,972
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4800	STATE O	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4800	STATE O	8130	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4800	STATE O	9265	SERVICELINK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4805	PROGRA	8930	LONG TERM CARE ON	060	BENEF	10,243	12,134	118%	11,288	107%	129,134	142,306	110%	142,306	100%	142,306
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4805	PROGRA	8931	NURSING STAFF	060	BENEF	6,329	1,873	30%	5,929	32%	81,702	76,539	94%	76,539	100%	76,539
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4805	PROGRA	9250	FIELD OPERATIONS	060	BENEF	139,605	138,314	99%	145,285	95%	1,750,024	1,821,225	104%	1,821,225	100%	1,821,225
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	0885	ARRA CONG/HOME D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	2202	CATASTROPHIC ILLNI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	6181	SENIOR WELLNESS G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	7872	ADM ON AGING	060	BENEF	9,160	17,444	190%	12,027	145%	116,635	153,150	131%	153,150	100%	153,150
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	8915	CONGREGATE HOUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	8916	ADULT PROTECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	8917	HEALTH PROMOTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	8918	NH FOSTER GRANDP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	8919	RETIRE SENIOR VOLU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	8920	MONEY FOLLOWS TH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	8925	MEDICAID SERVICES	060	BENEF	1,633	1,678	103%	1,686	99%	20,911	21,595	103%	21,595	100%	21,595
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	8943	ADRD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	9010	VOLUNTEER ACTIVITI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	9255	SOCIAL SERVICES BL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4810	GRANTS	9565	SERVICELINK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4815	LTC ELD	6173	NURSING SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4815	LTC ELD	6175	CIVIL MONETARY PEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4815	LTC ELD	6177	ATYPICAL NURSING H	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4815	LTC ELD	6180	LTC ASSESSMENT & (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4815	LTC ELD	6182	COUNTY FINANCING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4815	LTC ELD	7856	MEDICAID ADMINISTR	060	BENEF	10,365	20,703	200%	17,520	118%	143,514	242,573	169%	242,573	100%	242,573
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	4815	LTC ELD	8932	NURSING HOME AUDI	060	BENEF	5,769	2,883	50%	15,351	19%	73,231	194,866	266%	194,866	100%	194,866
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS	9998	ERP GRA	9781	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	048	HHS: ELI	BENEFITS TOTALS				CATEGORY TOTALS			188,506	199,297	106%	212,872	94%	2,383,589	2,700,226	113%	2,700,226	100%	2,700,226
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CONSULTANTS TO	4805	PROGRA	8931	NURSING STAFF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CONSULTANTS TO	4810	GRANTS	2202	CATASTROPHIC ILLNI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CONSULTANTS TO	4810	GRANTS	9010	VOLUNTEER ACTIVITI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	048	HHS: ELI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4800	STATE O	0004	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4800	STATE O	7873	OFFICE OF BUREAU (	020	CURRE	207	239	116%	154	155%	3,045	2,266	74%	2,266	100%	2,266
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4800	STATE O	8130	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4800	STATE O	9265	SERVICELINK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4805	PROGRA	8909	TEFT GRANT	020	CURRE	0	0	0%	571	0%	0	0	0%	6,854	0%	6,854
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4805	PROGRA	8930	LONG TERM CARE ON	020	CURRE	160	0	0%	15	0%	2,303	219	10%	219	100%	219
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4805	PROGRA	8931	NURSING STAFF	020	CURRE	108	0	0%	0	0%	108	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4805	PROGRA	9250	FIELD OPERATIONS	020	CURRE	1,845	871	47%	1,352	64%	9,924	7,275	73%	7,275	100%	7,275
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	0885	ARRA CONG/HOME DI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	2202	CATASTROPHIC ILLNI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	3317	ADMIN ON AGING SV(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	6181	SENIOR WELLNESS G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	7872	ADM ON AGING	020	CURRE	841	949	113%	651	146%	15,797	12,231	77%	12,231	100%	12,231
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8888	MIPPA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8915	CONGREGATE HOUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8916	ADULT PROTECTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8917	HEALTH PROMOTION	020	CURRE	0	3,758	0%	1,432	262%	10,240	13,417	131%	17,180	78%	17,180
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8918	NH FOSTER GRANDP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8919	RETIRE SENIOR VOLU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8920	MONEY FOLLOWS TH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8925	MEDICAID SERVICES	020	CURRE	1	0	0%	8	0%	6	34	548%	34	100%	34
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	8943	ADRD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	9010	VOLUNTEER ACTIVITI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	9255	SOCIAL SERVICES BL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4810	GRANTS	9565	SERVICELINK	020	CURRE	0	550	0%	49	1,130%	1,942	584	30%	584	100%	584
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	5942	NURSING SERVICES -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	5944	MEDICAID QUALITY IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	6173	NURSING SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	6175	CIVIL MONETARY PEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	6177	ATYPICAL NURSING H	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	6180	LTC ASSESSMENT & (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	6182	COUNTY FINANCING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	7856	MEDICAID ADMINISTR	020	CURRE	0	0	0%	0	0%	101	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	4815	LTC ELD	8932	NURSING HOME AUDI	020	CURRE	1,255	187	15%	1,023	18%	4,044	3,295	81%	3,295	100%	3,295
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENS	9998	ERP GRA	9781	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	048	HHS: ELI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,416	6,555	148%	5,255	125%	47,508	39,322	83%	49,940	79%	49,940
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	5941	UNEMPLOYMENT CO	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	022	RENTS	156	312	200%	26	1,200%	1,872	312	17%	312	100%	312
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	026	ORGAN	0	0	0%	621	0%	7,322	7,447	102%	7,447	100%	7,447
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	039	TELEC	173	280	162%	174	161%	1,529	1,541	101%	1,541	100%	1,541
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	041	AUDIT	3	7	210%	4	166%	43	54	127%	54	100%	54
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	042	ADDITI	324	398	123%	333	119%	3,942	4,053	103%	4,053	100%	4,053
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU (	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU C	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU C	070	IN STA	4,365	590	14%	2,456	24%	9,643	5,426	56%	5,426	100%	5,426
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	7873	OFFICE OF BUREAU C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	8130	WORKERS COMPENS	062	WORK	0	0	0%	-1,118	0%	5,431	-13,419	-247%	-13,419	0%	-13,419
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4800	STATE O	8130	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	021	FOOD	0	0	0%	88	0%	0	0	0%	1,050	0%	1,050
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	041	AUDIT	0	166	0%	19	860%	0	170	0%	231	73%	231
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	080	OUT O	0	0	0%	500	0%	0	3,954	0%	6,000	66%	6,000
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	102	CONTF	0	0	0%	31,539	0%	0	0	0%	378,469	0%	378,469
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	230	INTERI	0	0	0%	125	0%	0	0	0%	1,500	0%	1,500
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	022	RENTS	0	89	0%	101	89%	933	1,207	129%	1,207	100%	1,207
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	026	ORGAN	0	0	0%	0	0%	540	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	039	TELEC	649	1,386	214%	760	182%	4,003	4,690	117%	4,690	100%	4,690
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	041	AUDIT	98	15	15%	47	32%	404	195	48%	195	100%	195
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	042	ADDITI	187	260	139%	172	151%	2,866	2,649	92%	2,649	100%	2,649
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	070	IN STA	5,742	6,653	116%	4,797	139%	32,205	26,907	84%	26,907	100%	26,907
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	080	OUT O	0	779	0%	115	675%	0	1,384	0%	1,384	100%	1,384
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	102	CONTF	0	0	0%	0	0%	40,000	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE ON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	039	TELEC	796	261	33%	757	34%	2,280	2,168	95%	2,168	100%	2,168
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	041	AUDIT	365	3	1%	49	6%	429	58	14%	58	100%	58
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	042	ADDITI	771	1,040	135%	732	142%	11,173	10,595	95%	10,595	100%	10,595
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	070	IN STA	7,351	0	0%	0	0%	7,956	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	080	OUT O	1	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	030	EQUIPI	0	0	0%	108	0%	0	1,299	0%	1,299	100%	1,299
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	039	TELEC	3,703	7,952	215%	3,737	213%	41,123	41,496	101%	41,496	100%	41,496
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	041	AUDIT	0	0	0%	53	0%	626	641	102%	641	100%	641
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	042	ADDITI	2,087	2,923	140%	2,005	146%	31,003	29,785	96%	29,785	100%	29,785
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	066	EMPLO	220	0	0%	90	0%	3,710	1,510	41%	1,510	100%	1,510
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	070	IN STA	14,506	21,946	151%	13,585	162%	153,114	143,395	94%	143,395	100%	143,395
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	080	OUT O	113	50	44%	106	47%	477	448	94%	448	100%	448
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	041	AUDIT	17	42	250%	18	236%	221	234	106%	234	100%	234
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	070	IN STA	0	0	0%	0	0%	87	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	080	OUT O	0	0	0%	42	0%	633	499	79%	499	100%	499
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	102	CONTF	20,217	8,138	40%	30,394	27%	267,950	280,090	105%	402,827	70%	402,827
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	6181	SENIOR WELLNESS G	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	6181	SENIOR WELLNESS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	022	RENTS	40	80	200%	17	469%	1,126	480	43%	480	100%	480
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	039	TELEC	1,319	1,456	110%	1,289	113%	4,330	4,231	98%	4,231	100%	4,231
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	040	INDIRE	208	146	70%	132	111%	2,693	1,714	64%	1,714	100%	1,714
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	041	AUDIT	593	0	0%	652	0%	6,377	7,017	110%	7,017	100%	7,017
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	042	ADDITI	322	468	145%	289	162%	5,316	4,768	90%	4,768	100%	4,768
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	049	TRANS	5,792	30,549	527%	5,796	527%	40,200	40,227	100%	40,227	100%	40,227
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	070	IN STA	629	437	70%	353	124%	3,806	2,136	56%	2,136	100%	2,136
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	072	GRANT	39,560	36,121	91%	30,003	120%	562,646	343,403	61%	426,717	80%	426,717
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	080	OUT O	2,141	0	0%	0	0%	6,533	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	502	PAYME	67,199	63,664	95%	68,216	93%	1,285,160	1,304,618	102%	1,304,618	100%	1,304,618
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	512	TRANS	90,045	168,391	187%	125,677	134%	1,192,475	1,664,360	140%	1,664,360	100%	1,664,360
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	540	SOCIA	49,611	72,543	146%	48,718	149%	893,636	877,538	98%	877,538	100%	877,538
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	541	MEALS	163,037	230,587	141%	137,312	168%	2,219,664	1,869,444	84%	1,869,444	100%	1,869,444
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	544	MEALS	288,378	409,233	142%	299,069	137%	3,611,034	3,744,914	104%	3,744,914	100%	3,744,914
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	566	ADULT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	570	FAMILY	68,577	91,557	134%	59,346	154%	940,324	813,755	87%	813,755	100%	813,755
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	041	AUDIT	17	1	7%	17	7%	125	125	100%	125	100%	125
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	102	CONTF	23,875	23,934	100%	29,823	80%	155,242	151,074	97%	193,920	78%	193,920
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	504	NURSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	505	MID LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	506	ELDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	026	ORGAN	0	0	0%	28	0%	810	0	0%	334	0%	334
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	041	AUDIT	16	18	110%	24	75%	91	124	136%	134	92%	134
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	057	BOOKS	0	0	0%	80	0%	0	0	0%	964	0%	964
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	102	CONTF	43,415	10,052	23%	35,921	28%	106,430	71,779	67%	88,058	82%	88,058
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8918	NH FOSTER GRANDP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8919	RETIRE SENIOR VOL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	039	TELEC	815	540	66%	760	71%	1,681	1,568	93%	1,568	100%	1,568
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	041	AUDIT	28	356	1,265%	43	832%	343	521	152%	521	100%	521
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	042	ADDITI	47	62	134%	44	140%	667	636	95%	636	100%	636
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	102	CONTF	-11,793	0	0%	14,639	0%	242,756	175,666	72%	175,666	100%	175,666
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	039	TELEC	181	170	94%	174	97%	528	508	96%	508	100%	508
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	041	AUDIT	32	0	0%	28	0%	332	284	85%	284	100%	284
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	042	ADDITI	125	156	124%	128	122%	1,564	1,589	102%	1,589	100%	1,589
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	070	IN STA	44	0	0%	41	0%	44	41	91%	41	100%	41
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	080	OUT O	0	0	0%	70	0%	886	840	95%	840	100%	840
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	102	CONTF	25,146	21,838	87%	22,938	95%	256,770	234,221	91%	234,221	100%	234,221
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8943	ADRD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8943	ADRD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8943	ADRD	502	PAYME	28,070	22,439	80%	19,181	117%	327,186	223,583	68%	223,583	100%	223,583
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8943	ADRD	542	HOMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	102	CONTF	1,620	3,493	216%	1,746	200%	28,877	31,123	108%	31,123	100%	31,123
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	040	INDIRE	71	49	69%	45	108%	895	571	64%	571	100%	571
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	041	AUDIT	109	79	73%	109	73%	4,500	4,500	100%	4,500	100%	4,500
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	102	CONTF	61,698	25,841	42%	50,102	52%	275,481	223,705	81%	223,705	100%	223,705
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	540	SOCIAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	542	HOMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	543	ADULT	396,684	425,496	107%	385,827	110%	4,878,513	4,744,990	97%	4,744,990	100%	4,744,990
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	544	MEALS	210,627	284,152	135%	216,442	131%	2,535,483	2,605,484	103%	2,605,484	100%	2,605,484
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	545	I AND F	11,796	10,535	89%	11,751	90%	157,896	157,301	100%	157,301	100%	157,301
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	566	ADULT	25,277	29,435	116%	23,186	127%	281,797	258,483	92%	258,483	100%	258,483
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	039	TELEC	6,253	380	6%	1,046	36%	8,129	1,359	17%	1,359	100%	1,359
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	102	CONTF	41,285	16,222	39%	32,630	50%	538,326	425,470	79%	425,470	100%	425,470
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	545	I AND F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	570	FAMILY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4810	GRANTS	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	040	INDIRE	9,162	6,254	68%	5,850	107%	114,861	73,347	64%	73,347	100%	73,347
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	041	AUDIT	9,901	14,174	143%	10,483	135%	189,009	200,118	106%	200,118	100%	200,118
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	504	NURSII	16,087,232	16,029,464	100%	15,966,453	100%	195,142,921	190,255,869	97%	193,677,837	98%	193,677,837
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	505	MID LE	752,847	1,085,174	144%	802,549	135%	9,657,689	10,286,575	107%	10,295,274	100%	10,295,274
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	506	ELDER	3,168,273	3,070,120	97%	3,362,650	91%	37,490,664	39,376,559	105%	39,790,755	99%	39,790,755
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	514	PROSH	48,323,827	47,467,343	98%	47,467,343	100%	48,323,827	47,467,343	98%	47,467,343	100%	47,467,343
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	516	MEDIC	0	0	0%	6,269,618	0%	63,846,250	75,235,414	118%	75,235,414	100%	75,235,414
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	529	HOME	553,978	527,743	95%	426,274	124%	9,457,012	7,150,652	76%	7,276,972	98%	7,276,972
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5943	PROSHARE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5943	PROSHARE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5943	PROSHARE	514	PROSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5944	MEDICAID QUALITY IN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5944	MEDICAID QUALITY IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5944	MEDICAID QUALITY IN	516	MEDIC	0	0	0%	0	0%	13,137,672	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	041	AUDIT	968	240	25%	959	25%	6,923	6,859	99%	6,859	100%	6,859
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	101	MEDIC	674,499	1,192,789	177%	748,921	159%	9,245,779	10,265,917	111%	10,265,917	100%	10,265,917
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	503	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	504	NURSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	505	MID LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	506	ELDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	509	OTHEF	362,640	335,859	93%	346,109	97%	4,560,970	4,353,058	95%	4,353,058	100%	4,353,058
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	514	PROSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	516	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	525	ICF MF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	565	OUTPA	-40	-887	0%	-74	0%	-7,464	-887	0%	-887	0%	-887
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6175	CIVIL MONETARY PEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6175	CIVIL MONETARY PEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6175	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6177	ATYPICAL NURSING H	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT & (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT & (	039	TELEC	292	576	197%	304	189%	2,143	2,236	104%	2,236	100%	2,236
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT & (	041	AUDIT	0	0	0%	73	0%	864	881	102%	881	100%	881
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT & (	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT & (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT & (	550	ASSES	111,069	200,114	180%	109,561	183%	1,762,489	1,738,558	99%	1,738,558	100%	1,738,558
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT & (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6182	COUNTY FINANCING	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6182	COUNTY FINANCING	524	COUNT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	039	TELEC	995	1,075	108%	896	120%	3,344	3,009	90%	3,009	100%	3,009
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	041	AUDIT	16	22	141%	15	144%	261	255	98%	255	100%	255
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	042	ADDITI	319	442	138%	297	149%	4,848	4,503	93%	4,503	100%	4,503
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	070	IN STA	0	0	0%	24	0%	29	287	1,006%	287	100%	287
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	039	TELEC	803	582	73%	802	73%	1,890	1,888	100%	1,888	100%	1,888
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	041	AUDIT	11	10	96%	25	41%	127	295	233%	295	100%	295
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	042	ADDITI	423	520	123%	435	120%	5,157	5,298	103%	5,298	100%	5,298
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	070	IN STA	145	288	199%	86	336%	2,165	1,278	59%	1,278	100%	1,278
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	048	HHS: ELI	ALL OTHER				CATEGORY TOTALS			71,762,092	71,965,667	100%	77,235,780	93%	414,161,613	406,982,248	98%	411,603,041	99%	411,603,041
2017		95	HHS: COMMISSIO	048	HHS: ELI	AGENCY TOTALS							72,325,661	72,571,440	100%	77,876,988	93%	421,326,512	415,133,938	99%	419,765,348	99%	419,765,348
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4905	COMMUN	2983	DIRECTOR'S OFFICE	010	PERSO	22,973	34,476	150%	29,258	118%	291,073	370,718	127%	370,718	100%	370,718
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4905	COMMUN	2983	DIRECTOR'S OFFICE	012	PERSO	8,217	8,382	102%	13,675	61%	64,732	107,729	166%	107,729	100%	107,729
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4905	COMMUN	2983	DIRECTOR'S OFFICE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2987	PROGRAM OPERATIO	010	PERSO	55,107	41,961	76%	60,495	69%	485,865	533,369	110%	533,369	100%	533,369
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2987	PROGRAM OPERATIO	012	PERSO	7,544	7,695	102%	7,671	100%	97,264	98,904	102%	98,904	100%	98,904
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2987	PROGRAM OPERATIO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2987	PROGRAM OPERATIO	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2988	PREVENTION SERVIC	010	PERSO	13,881	14,750	106%	14,669	101%	176,571	186,585	106%	186,585	100%	186,585
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2988	PREVENTION SERVIC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2989	GOVERNOR COMMISS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2990	CLINICAL SERVICES	010	PERSO	23,645	24,933	105%	29,054	86%	261,649	321,507	123%	321,507	100%	321,507
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2990	CLINICAL SERVICES	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2993	SAMHSA GRANTS - A	010	PERSO	-22,958	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2993	SAMHSA GRANTS - A	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSO	4915	BUREAU	2993	SAMHSA GRANTS - A	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	049	HHS: CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			108,410	132,196	122%	154,823	85%	1,377,154	1,618,811	118%	1,618,811	100%	1,618,811
2017	010	95	HHS: COMMISSIO	049	HHS: CO	PART TIME TEMP F	4915	BUREAU	2987	PROGRAM OPERATIO	050	PERSO	1,503	4,207	280%	1,778	237%	35,924	42,489	118%	42,489	100%	42,489
2017	010	95	HHS: COMMISSIO	049	HHS: CO	PART TIME TEMP F	4915	BUREAU	2988	PREVENTION SERVIC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	PART TIME TEMP F	4915	BUREAU	2990	CLINICAL SERVICES	050	PERSO	0	0	0%	0	0%	1	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	049	HHS: CO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,503	4,207	280%	1,778	237%	35,925	42,489	118%	42,489	100%	42,489
2017	010	95	HHS: COMMISSIO	049	HHS: CO	BENEFITS TOTALS	4905	COMMUN	2983	DIRECTOR'S OFFICE	060	BENEF	13,009	17,991	138%	17,505	103%	145,742	196,114	135%	196,114	100%	196,114
2017	010	95	HHS: COMMISSIO	049	HHS: CO	BENEFITS TOTALS	4915	BUREAU	2987	PROGRAM OPERATIO	060	BENEF	31,483	26,381	84%	35,586	74%	293,703	331,981	113%	331,981	100%	331,981
2017	010	95	HHS: COMMISSIO	049	HHS: CO	BENEFITS TOTALS	4915	BUREAU	2988	PREVENTION SERVIC	060	BENEF	5,966	6,309	106%	6,311	100%	75,523	79,892	106%	79,892	100%	79,892
2017	010	95	HHS: COMMISSIO	049	HHS: CO	BENEFITS TOTALS	4915	BUREAU	2990	CLINICAL SERVICES	060	BENEF	13,720	13,617	99%	18,026	76%	135,944	178,612	131%	178,612	100%	178,612
2017	010	95	HHS: COMMISSIO	049	HHS: CO	BENEFITS TOTALS	4915	BUREAU	2993	SAMHSA GRANTS - A	060	BENEF	-10,662	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	049	HHS: CO	BENEFITS TOTALS				CATEGORY TOTALS			53,516	64,297	120%	77,429	83%	650,912	786,599	121%	786,599	100%	786,599
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4905	COMMUN	2983	DIRECTOR'S OFFICE	020	CURRE	386	2	1%	2,092	0%	1,214	6,575	541%	6,575	100%	6,575
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4905	COMMUN	2985	BALANCE INCENTIVE	020	CURRE	36	618	1,709%	817	76%	466	10,510	2,257%	10,510	100%	10,510
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4905	COMMUN	8877	STATE INNOVATION M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4915	BUREAU	2407	PFS2 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4915	BUREAU	2987	PROGRAM OPERATIO	020	CURRE	278	201	72%	160	126%	10,122	5,813	57%	5,813	100%	5,813
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4915	BUREAU	2988	PREVENTION SERVIC	020	CURRE	1,027	1,413	138%	3,218	44%	1,273	3,987	313%	3,987	100%	3,987
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4915	BUREAU	2989	GOVERNOR COMMISS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4915	BUREAU	2990	CLINICAL SERVICES	020	CURRE	40	0	0%	14	0%	4,943	1,750	35%	1,750	100%	1,750
2017	010	95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENS	4915	BUREAU	2993	SAMHSA GRANTS - A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	049	HHS: CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,769	2,235	126%	6,301	35%	18,018	28,633	159%	28,633	100%	28,633
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	030	EQUIPI	0	0	0%	42	0%	0	499	0%	499	100%	499
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	039	TELEC	2,672	1,523	57%	2,585	59%	6,363	6,155	97%	6,155	100%	6,155
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	040	INDIRE	-267	-1,100	0%	-1,151	0%	-3,379	-13,813	0%	-13,813	0%	-13,813
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	041	AUDIT	8	19	233%	13	139%	81	136	167%	136	100%	136
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	042	ADDITI	266	248	93%	235	106%	3,528	3,118	88%	3,118	100%	3,118
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	79	0%	0	950	0%	950	100%	950
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	070	IN STA	13,086	3,597	27%	11,807	30%	16,088	14,515	90%	14,515	100%	14,515
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	080	OUT O	69	0	0%	14	0%	309	62	20%	62	100%	62
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	030	EQUIPI	0	0	0%	83	0%	30,764	1,000	3%	1,000	100%	1,000
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	037	TECHN	0	10,125	0%	2,032	498%	16,207	24,379	150%	24,379	100%	24,379
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	038	TECHN	0	0	0%	0	0%	13,721	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	039	TELEC	514	-592	-115%	52	-1,146%	4,215	424	10%	424	100%	424
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	041	AUDIT	1,507	184	12%	634	29%	10,996	4,626	42%	4,626	100%	4,626
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	067	TRAINI	0	0	0%	637	0%	240	7,644	3,185%	7,644	100%	7,644
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	069	PROMO	0	0	0%	0	0%	500	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	070	IN STA	0	0	0%	56	0%	0	669	0%	669	100%	669
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	080	OUT O	0	2,708	0%	558	485%	6,799	6,700	99%	6,700	100%	6,700
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	102	CONTF	970,968	565,983	58%	385,500	147%	10,858,901	4,311,275	40%	4,311,275	100%	4,311,275
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	8877	STATE INNOVATION M	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	8877	STATE INNOVATION M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	8877	STATE INNOVATION M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	8877	STATE INNOVATION M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	8877	STATE INNOVATION M	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	8877	STATE INNOVATION M	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4905	COMMUN	8877	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	041	AUDIT	1,770	-140	-8%	185	-76%	1,771	185	10%	185	100%	185
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	080	OUT O	856	0	0%	0	0%	1,220	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	102	CONTF	0	50,577	0%	36,692	138%	0	440,299	0%	440,299	100%	440,299
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	022	RENTS	40	80	200%	40	200%	480	480	100%	480	100%	480
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	039	TELEC	352	0	0%	368	0%	2,373	2,477	104%	2,477	100%	2,477
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	040	INDIRE	1	4	263%	0	1,003%	103	27	26%	27	100%	27
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	041	AUDIT	31	36	115%	32	112%	430	443	103%	443	100%	443
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	042	ADDITI	43	204	476%	23	885%	2,670	1,436	54%	1,436	100%	1,436
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	070	IN STA	710	23	3%	883	3%	2,010	2,500	124%	2,500	100%	2,500
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	080	OUT O	180	0	0%	163	0%	2,207	1,994	90%	1,994	100%	1,994
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	039	TELEC	1,141	4,437	389%	1,276	348%	8,826	9,869	112%	9,869	100%	9,869
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	040	INDIRE	7	24	335%	1	1,937%	1,009	174	17%	174	100%	174
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	041	AUDIT	0	150	0%	285	52%	1,500	3,421	228%	3,421	100%	3,421
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	042	ADDITI	34	185	548%	25	741%	1,766	1,306	74%	1,306	100%	1,306
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	049	TRANS	0	4,257	0%	564	755%	689	6,763	981%	6,763	100%	6,763
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	070	IN STA	0	296	0%	69	427%	0	832	0%	832	100%	832
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	080	OUT O	0	0	0%	42	0%	953	500	52%	500	100%	500
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	102	CONTF	318,003	458,934	144%	501,017	92%	2,193,421	3,455,759	158%	3,455,759	100%	3,455,759
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2989	GOVERNOR COMMISS	102	CONTF	83,040	716,908	863%	604,666	119%	1,042,380	4,347,947	417%	7,590,174	57%	7,590,174
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2989	GOVERNOR COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	026	ORGAN	0	0	0%	908	0%	5,450	10,900	200%	10,900	100%	10,900
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	039	TELEC	3	0	0%	3	0%	1,461	1,494	102%	1,494	100%	1,494
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	040	INDIRE	419	55,145	13,146%	2,475	2,228%	10,337	61,002	590%	61,002	100%	61,002
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	041	AUDIT	0	1,218	0%	759	160%	5,000	9,110	182%	9,110	100%	9,110
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	042	ADDITI	305	1,000	327%	316	316%	6,815	7,051	103%	7,051	100%	7,051
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	070	IN STA	0	125	0%	21	600%	123	250	204%	250	100%	250
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	102	CONTF	1,009,640	1,925,978	191%	1,582,918	122%	7,926,368	12,426,988	157%	12,426,988	100%	12,426,988
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2992	DRUG FORFEITURE F	102	CONTF	0	0	0%	269	0%	0	3,225	0%	3,225	100%	3,225
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	5090	TREATMENT DRUG C	041	AUDIT	16	45	277%	65	69%	62	247	400%	247	100%	247
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	5090	TREATMENT DRUG C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	5090	TREATMENT DRUG C	102	CONTF	14,059	17,467	124%	46,365	38%	75,984	250,584	330%	250,584	100%	250,584
2017	010	95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER	4915	BUREAU	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	049	HHS: CO	ALL OTHER				CATEGORY TOTALS			2,419,476	3,819,644	158%	3,183,605	120%	22,260,742	25,415,603	114%	28,657,830	89%	28,657,830
2017		95	HHS: COMMISSIO	049	HHS: CO	AGENCY TOTALS							2,584,674	4,022,580	156%	3,423,935	117%	24,342,750	27,892,136	115%	31,134,363	90%	31,134,363
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTOF	010	PERSC	9,706	11,303	116%	10,131	112%	133,299	139,126	104%	139,126	100%	139,126
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTOF	012	PERSC	10,383	25,744	248%	22,487	114%	133,455	289,030	217%	289,030	100%	289,030
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTOF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTOF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	010	PERSC	8,697	0	0%	0	0%	106,191	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	012	PERSC	6,166	0	0%	0	0%	80,156	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	5117	ALCOHOL - OTHER DF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	8131	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9000	ADMINIS	8579	UNEMPLOYMENT COI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	010	PERSC	16,850	8,298	49%	24,482	34%	80,554	117,042	145%	117,042	100%	117,042
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	059	TEMP I	0	9,230	0%	13,075	71%	126,966	156,895	124%	156,895	100%	156,895
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5262	INFORMATICS & HEAL	010	PERSC	34,341	37,789	110%	33,284	114%	386,903	374,990	97%	374,990	100%	374,990
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	5262	INFORMATICS & HEAL	012	PERSC	6,533	6,664	102%	6,524	102%	85,773	85,652	100%	85,652	100%	85,652
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	010	PERSC	4,623	4,923	106%	4,781	103%	59,413	61,439	103%	61,439	100%	61,439
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	8667	BRFS	010	PERSC	4,623	4,923	106%	4,832	102%	59,413	62,103	105%	62,103	100%	62,103
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	8667	BRFS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	8667	BRFS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	9052	NIOSH RESEARCH GF	010	PERSC	0	0	0%	0	0%	35,726	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9005	BUREAU	9052	NIOSH RESEARCH GF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	2218	HOSPITAL FLEX PRO(	010	PERSC	0	6,788	0%	5,245	129%	95,925	62,935	66%	62,935	100%	62,935
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	2218	HOSPITAL FLEX PRO(	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5149	RURAL HEALTH AND I	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5362	POLICY AND PERFOR	010	PERSC	30,003	18,710	62%	39,656	47%	395,700	523,019	132%	523,019	100%	523,019
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5362	POLICY AND PERFOR	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5362	POLICY AND PERFOR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5997	STRENGTHENING PH	010	PERSC	4,064	4,716	116%	5,086	93%	97,847	57,533	59%	122,469	47%	122,469
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	5997	STRENGTHENING PH	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	7965	RURAL HLTH & PRIMA	010	PERSC	11,185	12,149	109%	12,158	100%	136,241	148,094	109%	148,094	100%	148,094
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9010	BUREAU	7965	RURAL HLTH & PRIMA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5030	FDA Produce Safety	010	PERSC	0	5,147	0%	1,930	267%	0	23,159	0%	23,159	100%	23,159
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5299	RADIOLOGICAL EMEF	010	PERSC	14,682	10,056	68%	11,138	90%	183,471	139,183	76%	139,183	100%	139,183
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5299	RADIOLOGICAL EMEF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5390	FOOD PROTECTION	010	PERSC	57,146	55,690	97%	58,521	95%	719,618	736,944	102%	736,944	100%	736,944
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5390	FOOD PROTECTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	010	PERSC	60,967	44,623	73%	52,077	86%	676,001	577,427	85%	577,427	100%	577,427
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPOI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPOI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPOI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5497	CHILDHOOD LEAD	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5497	CHILDHOOD LEAD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5667	CHRONIC DISEASE - A	010	PERSO	9,108	13,619	150%	9,917	137%	148,882	162,109	109%	162,109	100%	162,109
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5667	CHRONIC DISEASE - A	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	5698	LEAD POISONING PRE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	7936	CLIMATE EFFECTS ST	010	PERSO	5,262	5,369	102%	5,391	100%	67,930	69,592	102%	69,592	100%	69,592
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	7936	CLIMATE EFFECTS ST	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	7964	LEAD PREVENTION	010	PERSO	35,075	31,731	90%	39,344	81%	394,838	442,894	112%	442,894	100%	442,894
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	7964	LEAD PREVENTION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9015	BUREAU	9049	MAMMOGRAPHY EQU	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	0825	ACA CCD	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	0831	ACA MIEC	010	PERSO	0	4,514	0%	2,526	179%	49,097	9,027	18%	30,317	30%	30,317
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	0831	ACA MIEC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	0836	PRAMS	010	PERSO	3,569	5,508	154%	8,030	69%	24,699	48,795	198%	55,576	88%	55,576
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	0836	PRAMS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	1227	COMBINED CHRONIC	010	PERSO	18,592	23,055	124%	25,504	90%	202,212	277,394	137%	277,394	100%	277,394
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	1228	POISON CONTROL CE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	1299	FEDERAL PROJECT L	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	2206	CHRONIC DISEASE DI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	2206	CHRONIC DISEASE DI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	2215	CDC ORAL HEALTH G	010	PERSO	4,826	3,939	82%	2,627	150%	62,012	33,754	54%	33,754	100%	33,754
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	3397	CANCER REGISTRY	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	4526	MCH DATA LINKAGE	010	PERSO	4,623	4,923	106%	4,847	102%	59,413	62,286	105%	62,286	100%	62,286
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	4526	MCH DATA LINKAGE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	4527	ORAL HEALTH PROGR	010	PERSO	5,043	4,923	98%	5,691	87%	65,435	73,838	113%	73,838	100%	73,838
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	4527	ORAL HEALTH PROGR	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5023	ZIKA PREGNANCY SU	059	TEMP	0	5,755	0%	480	1,200%	0	5,755	0%	5,755	100%	5,755
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5040	OPIOID SURVEILLANC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5121	HEALTH PROMOTION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5190	MATERNAL - CHILD H	010	PERSO	42,398	52,507	124%	42,766	123%	615,419	620,752	101%	620,752	100%	620,752
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5190	MATERNAL - CHILD H	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5240	NEWBORN SCREENIN	010	PERSO	4,623	4,716	102%	5,412	87%	57,368	60,611	106%	67,157	90%	67,157
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5240	NEWBORN SCREENIN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5260	WIC SUPPLEMENTAL	010	PERSO	28,733	32,352	113%	24,139	134%	479,206	402,599	84%	402,599	100%	402,599
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5260	WIC SUPPLEMENTAL	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5530	FAMILY PLANNING PF	010	PERSO	7,329	7,101	97%	5,441	131%	94,390	70,078	74%	70,078	100%	70,078
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5530	FAMILY PLANNING PF	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5608	TOBACCO PREVENTI	010	PERSO	14,946	25,524	171%	17,114	149%	238,869	273,516	115%	273,516	100%	273,516
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5608	TOBACCO PREVENTI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5659	COMPREHENSIVE CA	010	PERSO	26,489	32,098	121%	31,721	101%	338,893	405,827	120%	405,827	100%	405,827
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5659	COMPREHENSIVE CA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5659	COMPREHENSIVE CA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5896	ACA HOME VISITING	010	PERSO	4,055	4,326	107%	3,296	131%	52,210	42,432	81%	42,432	100%	42,432
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5896	ACA HOME VISITING	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	5896	ACA HOME VISITING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	7967	ACA COORDINATED C	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	7967	ACA COORDINATED C	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	8716	CORE VIPP	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	9051	HEART DISEASE AND	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	9062	OBESITY GRANT	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	9062	OBESITY GRANT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9020	BUREAU	9062	OBESITY GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	1830	CDC H1N1 READINES	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	1830	CDC H1N1 READINES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	1830	CDC H1N1 READINES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2222	RYAN WHITE TITLE II	010	PERSO	9,870	0	0%	7,868	0%	126,848	101,116	80%	101,116	100%	101,116
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2222	RYAN WHITE TITLE II	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2222	RYAN WHITE TITLE II	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2227	STD PREVENTION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2227	STD PREVENTION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2229	PHARMACEUTICAL RE	010	PERSO	17,127	19,803	116%	41,231	48%	142,539	343,144	241%	343,144	100%	343,144
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2229	PHARMACEUTICAL RE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2229	PHARMACEUTICAL RE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2229	PHARMACEUTICAL RE	059	TEMP	0	4,514	0%	3,017	150%	0	35,415	0%	36,203	98%	36,203
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2239	HOSPITAL PREPARED	010	PERSO	17,717	18,794	106%	21,887	86%	197,628	244,152	124%	244,152	100%	244,152
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2239	HOSPITAL PREPARED	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	2239	HOSPITAL PREPARED	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5093	ADULT IMMUNIZATION	059	TEMP	0	7,934	0%	7,886	101%	0	94,626	0%	94,626	100%	94,626
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5170	DISEASE CONTROL	010	PERSO	25,090	29,949	119%	23,537	127%	359,770	337,500	94%	337,500	100%	337,500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5170	DISEASE CONTROL	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5170	DISEASE CONTROL	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5170	DISEASE CONTROL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5171	EMERGENCY PREPAR	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5171	EMERGENCY PREPAR	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5171	EMERGENCY PREPAF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5171	EMERGENCY PREPAF	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5174	MOSQUITO CONTROL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5178	IMMUNIZATION PROG	010	PERSC	49,362	58,326	118%	45,687	128%	673,742	623,587	93%	623,587	100%	623,587
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5178	IMMUNIZATION PROG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5178	IMMUNIZATION PROG	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5179	HOSP ACQUIRED INFI	010	PERSC	6,536	8,705	133%	9,616	91%	74,697	109,897	147%	109,897	100%	109,897
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5179	HOSP ACQUIRED INFI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5189	HIV/AIDS PREVENTIO	010	PERSC	0	0	0%	0	0%	-75	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5189	HIV/AIDS PREVENTIO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5189	HIV/AIDS PREVENTIO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	5345	FED ESAR VHP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	7536	STD/HIV PREVENTION	010	PERSC	26,224	33,489	128%	24,357	137%	339,052	314,920	93%	314,920	100%	314,920
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	7545	PH EMERGENCY PRE	010	PERSC	111,980	113,129	101%	114,489	99%	1,390,980	1,422,148	102%	1,422,148	100%	1,422,148
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9025	BUREAU	7545	PH EMERGENCY PRE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	0901	HEALTHCARE ASSOC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	1835	NH ELC	010	PERSC	34,905	33,226	95%	44,310	75%	414,168	419,011	101%	525,767	80%	525,767
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	1835	NH ELC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	1835	NH ELC	019	HOLID/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	1835	NH ELC	059	TEMP I	0	1,111	0%	9,728	11%	0	1,111	0%	116,738	1%	116,738
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	1877	WATER ANALYSIS LA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	1877	WATER ANALYSIS LA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3026	FDA FERN GRANT	010	PERSC	0	-4,590	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3026	FDA FERN GRANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3026	FDA FERN GRANT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3056	USDA FERN GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3056	USDA FERN GRANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3056	USDA FERN GRANT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3057	SHELLFISH TESTING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3067	EMERGENCY RESPOI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3067	EMERGENCY RESPOI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	3067	EMERGENCY RESPOI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5126	EBOLA ELC	010	PERSC	0	-900	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5126	EBOLA ELC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5126	EBOLA ELC	059	TEMP I	6,068	10,225	169%	54,717	19%	14,913	134,486	902%	134,486	100%	134,486
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5230	PUBLIC HEALTH LABC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5230	PUBLIC HEALTH LABC	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5230	PUBLIC HEALTH LABC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5230	PUBLIC HEALTH LABC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5316	STATE BASED BIOMO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5350	FED FDA MICRO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5350	FED FDA MICRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	5350	FED FDA MICRO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	7966	PUBLIC HEALTH LABC	010	PERSC	159,336	154,856	97%	164,238	94%	2,042,324	2,105,157	103%	2,105,157	100%	2,105,157
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	7966	PUBLIC HEALTH LABC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	7966	PUBLIC HEALTH LABC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	7966	PUBLIC HEALTH LABC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	8276	FOOD EMERGENCY R	010	PERSC	16,182	18,142	112%	11,779	154%	239,182	174,096	73%	174,096	100%	174,096
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	8276	FOOD EMERGENCY R	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	8280	BIOMONITORING GRA	010	PERSC	0	-3,491	0%	0	-4,363,150%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	8280	BIOMONITORING GRA	019	HOLID/	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	8280	BIOMONITORING GRA	059	TEMP I	10,561	20,382	193%	49,672	41%	60,779	201,947	332%	285,870	71%	285,870
2017	010	95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSO	9030	BUREAU	9059	FDA FERN RADIOCHE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: PU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			985,596	1,052,314	107%	1,173,670	90%	12,620,071	13,278,141	105%	13,684,793	97%	13,684,793
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9000	ADMINIS	5110	OFFICE OF DIRECTOF	050	PERSC	1,495	0	0%	0	0%	1,495	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	2203	INFORMATICS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	5150	HEALTH STATISTICS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	5173	EPH TRACKING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	5262	INFORMATICS & HEAL	050	PERSC	0	0	0%	329	0%	9,442	3,949	42%	3,949	100%	3,949
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	6026	ENDOWMENT BRFSS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	8667	BRFS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	9052	NIOSH RESEARCH GF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	9056	DATA COLLECTION C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	9057	CANCER CLAIMS GRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9005	BUREAU	9058	NIOSH RESEARCH GF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9010	BUREAU	2217	HEALTH WORKFORCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9010	BUREAU	2218	HOSPITAL FLEX PROC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9010	BUREAU	2219	SMALL HOSPITAL IMP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9010	BUREAU	5116	COMMUNITY HEALTH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9010	BUREAU	5362	POLICY AND PERFOR	050	PERSC	1,604	1,703	106%	1,681	101%	22,017	23,074	105%	23,074	100%	23,074
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9010	BUREAU	5997	STRENGTHENING PH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9010	BUREAU	7965	RURAL HLTH & PRIMA	050	PERSC	0	0	0%	0	0%	5,795	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	5307	EPA RENOVATION RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	5390	FOOD PROTECTION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	5391	RADIOLOGICAL HEAL	050	PERSO	1,416	1,411	100%	5,212	27%	5,215	19,199	368%	19,199	100%	19,199
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	5497	CHILDHOOD LEAD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	5667	CHRONIC DISEASE - A	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	5698	LEAD POISONING PRI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	7964	LEAD PREVENTION	050	PERSO	1,243	2,792	225%	1,328	210%	34,555	36,939	107%	36,939	100%	36,939
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	9049	MAMMOGRAPHY EQU	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9015	BUREAU	9053	FDA FOOD INSPECTIO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	0825	ACA CCD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	0831	ACA MIEC	050	PERSO	2,199	1,368	62%	3,006	46%	16,120	16,054	100%	22,036	73%	22,036
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	0836	PRAMS	050	PERSO	4,593	2,830	62%	4,066	70%	40,924	36,226	89%	36,226	100%	36,226
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	1299	FEDERAL PROJECT L	050	PERSO	2,944	0	0%	1,340	0%	38,973	17,743	46%	17,743	100%	17,743
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	1844	FED NH PREP GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	2206	CHRONIC DISEASE DI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	2207	WIC FOOD REBATES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	2214	ORAL HEALTH WORK	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	2215	CDC ORAL HEALTH G	050	PERSO	3,585	0	0%	322	0%	38,893	3,488	9%	3,488	100%	3,488
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	2238	ABSTINENCE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	4526	MCH DATA LINKAGE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5121	HEALTH PROMOTION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5190	MATERNAL - CHILD H	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5240	NEWBORN SCREENIN	050	PERSO	0	0	0%	6,234	0%	3,447	0	0%	74,804	0%	74,804
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5260	WIC SUPPLEMENTAL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5530	FAMILY PLANNING PF	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5608	TOBACCO PREVENTI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5659	COMPREHENSIVE CA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5896	ACA HOME VISITING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	5906	SUID CASE REGISTRY	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	7967	ACA COORDINATED C	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9020	BUREAU	9051	HEART DISEASE AND	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	1830	CDC H1N1 READINES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	2222	RYAN WHITE TITLE II	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	2223	BOSTON EMA TITLE I	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	2227	STD PREVENTION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	2229	PHARMACEUTICAL RI	050	PERSO	1,432	4,705	329%	1,315	358%	53,013	48,679	92%	48,679	100%	48,679
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	2239	HOSPITAL PREPARED	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	5170	DISEASE CONTROL	050	PERSO	9,085	7,239	80%	9,897	73%	91,471	99,650	109%	99,650	100%	99,650
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	5171	EMERGENCY PREPAR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	5178	IMMUNIZATION PROG	050	PERSO	2,262	2,250	99%	2,330	97%	26,972	27,786	103%	27,786	100%	27,786
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	5189	HIV/AIDS PREVENTIO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	7536	STD/HIV PREVENTION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	7545	PH EMERGENCY PRE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9025	BUREAU	9055	EMERGENCY PREPAR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	0901	HEALTHCARE ASSOC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	1835	NH ELC	050	PERSO	1,175	1,248	106%	10,147	12%	4,624	7,799	169%	39,945	20%	39,945
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	1877	WATER ANALYSIS LA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	3026	FDA FERN GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	3056	USDA FERN GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	3057	SHELLFISH TESTING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	3063	ASSOCIATION OF PH	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	3067	EMERGENCY RESPOI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	5230	PUBLIC HEALTH LABO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	5316	STATE BASED BIOMO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	5317	RED TIDE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	7966	PUBLIC HEALTH LABO	050	PERSO	11,034	7,004	63%	13,993	50%	89,942	114,060	127%	114,060	100%	114,060
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	8276	FOOD EMERGENCY R	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	8280	BIOMONITORING GRA	050	PERSO	0	0	0%	1,783	0%	0	0	0%	21,400	0%	21,400
2017	010	95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP F	9030	BUREAU	9059	FDA FERN RADIOCHE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: PU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			44,065	32,550	74%	62,982	52%	482,897	454,645	94%	588,978	77%	588,978
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9000	ADMINIS	5110	OFFICE OF DIRECTOR	018	OVERT	439	0	0%	152	0%	3,494	1,212	35%	1,212	100%	1,212
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9000	ADMINIS	5115	HEALTH SVCS PLANN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9000	ADMINIS	5117	ALCOHOL - OTHER DI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9005	BUREAU	5150	HEALTH STATISTICS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9005	BUREAU	5173	EPH TRACKING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9005	BUREAU	5262	INFORMATICS & HEAL	018	OVERT	0	108	0%	355	31%	1,001	4,258	425%	4,258	100%	4,258
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9005	BUREAU	8666	CANCER REGISTRY	018	OVERT	1,237	0	0%	481	0%	2,001	778	39%	778	100%	778
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9005	BUREAU	9052	NIOSH RESEARCH GF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9010	BUREAU	5149	RURAL HEALTH AND I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9010	BUREAU	5362	POLICY AND PERFOR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9010	BUREAU	5997	STRENGTHENING PH	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9010	BUREAU	7965	RURAL HLTH & PRIMA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	5165	NEW ZEALAND MILK I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	5299	RADIOLOGICAL EMEF	018	OVERT	174	248	142%	314	79%	676	1,222	181%	1,222	100%	1,222
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	5390	FOOD PROTECTION	018	OVERT	2,104	5,048	240%	9,148	55%	14,012	60,933	435%	60,933	100%	60,933
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	5391	RADIOLOGICAL HEAL	018	OVERT	684	232	34%	475	49%	10,810	7,499	69%	7,499	100%	7,499

2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	5398	EMERGENCY RESPOI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	5497	CHILDHOOD LEAD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	5667	CHRONIC DISEASE - A	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	5698	LEAD POISONING PRI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	7964	LEAD PREVENTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9015	BUREAU	9049	MAMMOGRAPHY EQU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	0831	ACA MIEC	018	OVERT	0	0	0%	0	0%	0	2	0%	2		
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	0836	PRAMS	018	OVERT	0	0	0%	0	0%	0	1	0%	1		
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	1227	COMBINED CHRONIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	2206	CHRONIC DISEASE DI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	3397	CANCER REGISTRY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	4526	MCH DATA LINKAGE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	4527	ORAL HEALTH PROGI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	5190	MATERNAL - CHILD H	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	5240	NEWBORN SCREENIN	018	OVERT	0	0	0%	0	0%	0	2	0%	2		
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	5260	WIC SUPPLEMENTAL	018	OVERT	-277	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	5530	FAMILY PLANNING PF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	5608	TOBACCO PREVENTI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	5659	COMPREHENSIVE CA	018	OVERT	-404	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	5896	ACA HOME VISITING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9020	BUREAU	9062	OBESITY GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	1830	CDC H1N1 READINES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	2222	RYAN WHITE TITLE II	018	OVERT	0	0	0%	0	0%	177	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	2227	STD PREVENTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	2229	PHARMACEUTICAL RI	018	OVERT	0	783	0%	485	161%	74	5,003	6,740%	5,825	86%	5,825
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	2239	HOSPITAL PREPARED	018	OVERT	-280	0	0%	151	0%	669	1,816	271%	1,816	100%	1,816
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	2995	BIOSENSE 2.0	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	5170	DISEASE CONTROL	018	OVERT	5,761	2,748	48%	6,036	46%	44,889	47,031	105%	47,031	100%	47,031
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	5171	EMERGENCY PREPAI	018	OVERT	0	-702	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	5178	IMMUNIZATION PROG	018	OVERT	140	20	14%	149	13%	321	341	106%	341	100%	341
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	5179	HOSP ACQUIRED INFI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	5189	HIV/AIDS PREVENTIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	5345	FED ESAR VHP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	7536	STD/HIV PREVENTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	7545	PH EMERGENCY PRE	018	OVERT	5,676	6,410	113%	4,588	140%	74,798	60,461	81%	60,461	100%	60,461
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9025	BUREAU	9055	EMERGENCY PREPAI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	1835	NH ELC	018	OVERT	0	0	0%	833	0%	29	1,736	6,003%	10,000	17%	10,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	1877	WATER ANALYSIS LA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	3026	FDA FERN GRANT	018	OVERT	0	-6	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	3056	USDA FERN GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	3067	EMERGENCY RESPOI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	5230	PUBLIC HEALTH LABO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	5316	STATE BASED BIOMO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	5350	FED FDA MICRO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	7966	PUBLIC HEALTH LABO	018	OVERT	463	609	132%	690	88%	10,618	15,832	149%	15,832	100%	15,832
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	8276	FOOD EMERGENCY R	018	OVERT	517	2,417	467%	591	409%	2,132	2,435	114%	2,435	100%	2,435
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9030	BUREAU	8280	BIOMONITORING GRA	018	OVERT	0	1,526	0%	333	458%	937	3,253	347%	4,000	81%	4,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS	9099	ARRA ST	0915	ARRA - TBD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: PU	OVERTIME TOTALS				CATEGORY TOTALS			16,234	19,442	120%	24,782	78%	166,638	213,810	128%	223,648	96%	223,648
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9000	ADMINIS	5110	OFFICE OF DIRECTOI	060	BENEF	7,751	15,628	202%	10,960	143%	113,365	160,300	141%	160,300	100%	160,300
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9000	ADMINIS	5111	CITIZENS HEALTH INI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9000	ADMINIS	5115	HEALTH SVCS PLANN	060	BENEF	7,397	0	0%	0	0%	90,704	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9000	ADMINIS	5117	ALCOHOL - OTHER DI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9000	ADMINIS	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9000	ADMINIS	8131	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9000	ADMINIS	8579	UNEMPLOYMENT COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	2203	INFORMATICS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	5150	HEALTH STATISTICS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	5173	EPH TRACKING	060	BENEF	8,818	9,273	105%	10,921	85%	110,706	137,116	124%	137,116	100%	137,116
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	5262	INFORMATICS & HEAL	060	BENEF	18,488	16,767	91%	19,921	84%	221,515	238,684	108%	238,684	100%	238,684
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	6026	ENDOWMENT BRFSS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	8666	CANCER REGISTRY	060	BENEF	2,391	2,265	95%	2,478	91%	27,675	28,682	104%	28,682	100%	28,682
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	8667	BRFS	060	BENEF	2,905	3,055	105%	3,059	100%	36,731	38,680	105%	38,680	100%	38,680
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	9052	NIOSH RESEARCH GI	060	BENEF	0	0	0%	0	0%	14,959	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	9056	DATA COLLECTION C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	9057	CANCER CLAIMS GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9005	BUREAU	9058	NIOSH RESEARCH GI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9010	BUREAU	2217	HEALTH WORKFORCI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9010	BUREAU	2218	HOSPITAL FLEX PRO	060	BENEF	9	2,644	30,706%	7	37,985%	30,484	24,642	81%	24,642	100%	24,642
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9010	BUREAU	2219	SMALL HOSPITAL IMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9010	BUREAU	5116	COMMUNITY HEALTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9010	BUREAU	5149	RURAL HEALTH AND I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9010	BUREAU	5362	POLICY AND PERFOR	060	BENEF	12,312	11,807	96%	16,770	70%	145,393	198,038	136%	198,038	100%	198,038
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9010	BUREAU	5997	STRENGTHENING PH	060	BENEF	2,769	2,979	108%	3,074	97%	61,957	37,480	60%	68,776	54%	68,776

2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9010	BUREAU	7965	RURAL HLTH & PRIMA	060	BENEF	4,855	5,788	119%	5,574	104%	60,258	69,190	115%	69,190	100%	69,190
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5030	FDA Produce Safety	060	BENEF	0	1,032	0%	387	267%	0	4,646	0%	4,646	100%	4,646
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5165	NEW ZEALAND MILK I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5299	RADIOLOGICAL EMEF	060	BENEF	8,399	6,250	74%	6,802	92%	103,288	83,646	81%	83,646	100%	83,646
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5307	EPA RENOVATION RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5390	FOOD PROTECTION	060	BENEF	32,308	35,940	111%	34,763	103%	409,537	440,653	108%	440,653	100%	440,653
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5391	RADIOLOGICAL HEAL	060	BENEF	25,236	23,152	92%	25,033	92%	301,907	299,485	99%	299,485	100%	299,485
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5398	EMERGENCY RESPOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5399	LOW-LEVEL RADIOAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5497	CHILDHOOD LEAD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5667	CHRONIC DISEASE - A	060	BENEF	6,193	9,402	152%	7,211	130%	90,852	105,787	116%	105,787	100%	105,787
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	5698	LEAD POISONING PRI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	7936	CLIMATE EFFECTS ST	060	BENEF	2,276	2,356	103%	2,369	99%	29,003	30,183	104%	30,183	100%	30,183
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	7964	LEAD PREVENTION	060	BENEF	17,763	15,649	88%	18,809	83%	209,755	222,099	106%	222,099	100%	222,099
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	9049	MAMMOGRAPHY EQU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9015	BUREAU	9053	FDA FOOD INSPECTIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	0825	ACA CCD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	0831	ACA MIEC	060	BENEF	107	2,290	2,134%	193	1,187%	30,797	4,323	14%	55,355	8%	55,355
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	0836	PRAMS	060	BENEF	1,811	1,890	104%	4,411	43%	12,649	22,321	176%	30,802	72%	30,802
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	1227	COMBINED CHRONIC	060	BENEF	12,241	14,575	119%	17,851	82%	121,409	177,048	146%	177,048	100%	177,048
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	1299	FEDERAL PROJECT L	060	BENEF	225	0	0%	103	0%	2,981	1,357	46%	1,357	100%	1,357
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	2206	CHRONIC DISEASE DI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	2207	WIC FOOD REBATES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	2214	ORAL HEALTH WORK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	2215	CDC ORAL HEALTH G	060	BENEF	2,791	1,434	51%	1,296	111%	34,171	15,866	46%	15,866	100%	15,866
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	2238	ABSTINENCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	3397	CANCER REGISTRY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	4526	MCH DATA LINKAGE	060	BENEF	2,143	2,562	120%	2,407	106%	27,258	30,626	112%	30,626	100%	30,626
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	4527	ORAL HEALTH PROGI	060	BENEF	2,226	2,562	115%	2,264	113%	28,470	28,955	102%	28,955	100%	28,955
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5023	ZIKA PREGNANCY SU	060	BENEF	0	4,110	0%	343	1,200%	0	4,110	0%	4,110	100%	4,110
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5040	OPIOID SURVEILLANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5121	HEALTH PROMOTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5190	MATERNAL - CHILD H	060	BENEF	19,987	27,484	138%	21,176	130%	278,914	295,520	106%	295,520	100%	295,520
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5194	CHILD HEALTH SERVI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5240	NEWBORN SCREENIN	060	BENEF	1,539	1,591	103%	4,850	33%	19,497	20,328	104%	61,429	33%	61,429
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5260	WIC SUPPLEMENTAL	060	BENEF	17,185	20,567	120%	17,206	120%	246,514	246,808	100%	246,808	100%	246,808
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5530	FAMILY PLANNING PF	060	BENEF	3,296	3,348	102%	2,604	129%	41,979	33,170	79%	33,170	100%	33,170
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5608	TOBACCO PREVENTI	060	BENEF	4,853	11,615	239%	5,682	204%	90,549	106,012	117%	106,012	100%	106,012
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5659	COMPREHENSIVE CA	060	BENEF	13,796	15,199	110%	15,610	97%	174,763	197,747	113%	197,747	100%	197,747
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5662	NH COMPREHENSIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	5896	ACA HOME VISITING	060	BENEF	1,427	2,148	151%	1,265	170%	18,100	16,045	89%	16,045	100%	16,045
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	7967	ACA COORDINATED C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	8716	CORE VIPP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	9051	HEART DISEASE AND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9020	BUREAU	9062	OBESITY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	1830	CDC H1N1 READINES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	2222	RYAN WHITE TITLE II	060	BENEF	5,163	0	0%	4,541	0%	65,544	57,643	88%	57,643	100%	57,643
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	2223	BOSTON EMA TITLE I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	2227	STD PREVENTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	2229	PHARMACEUTICAL RI	060	BENEF	8,006	14,971	187%	25,404	59%	65,824	202,235	307%	208,861	97%	208,861
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	2239	HOSPITAL PREPARED	060	BENEF	7,828	8,166	104%	9,158	89%	90,691	106,104	117%	106,104	100%	106,104
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	2995	BIOSENSE 2.0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5093	ADULT IMMUNIZATION	060	BENEF	0	5,408	0%	4,931	110%	0	59,173	0%	59,173	100%	59,173
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5170	DISEASE CONTROL	060	BENEF	15,699	23,372	149%	15,799	148%	199,723	201,003	101%	201,003	100%	201,003
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5171	EMERGENCY PREPAI	060	BENEF	0	-335	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5174	MOSQUITO CONTROL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5177	VACCINES - INSURER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5178	IMMUNIZATION PROG	060	BENEF	26,700	27,021	101%	24,513	110%	359,512	330,067	92%	330,067	100%	330,067
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5179	HOSP ACQUIRED INFI	060	BENEF	3,275	4,457	136%	4,444	100%	41,555	56,391	136%	56,391	100%	56,391
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5189	HIV/AIDS PREVENTIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	5345	FED ESAR VHP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	7536	STD/HIV PREVENTION	060	BENEF	13,414	11,309	84%	12,513	90%	160,603	149,816	93%	149,816	100%	149,816
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	7545	PH EMERGENCY PRE	060	BENEF	50,143	51,325	102%	53,681	96%	598,759	641,007	107%	641,007	100%	641,007
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	9054	INFLUENZA SURVEILL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	9055	EMERGENCY PREPAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9025	BUREAU	9060	PANFLU DEMO PROJE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	0901	HEALTHCARE ASSOC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	1835	NH ELC	060	BENEF	18,269	18,754	103%	29,562	63%	218,724	234,324	107%	353,934	66%	353,934
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	1877	WATER ANALYSIS LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	3026	FDA FERN GRANT	060	BENEF	0	-1,560	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	3056	USDA FERN GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	3057	SHELLFISH TESTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	3063	ASSOCIATION OF PH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	3067	EMERGENCY RESPOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	5126	EBOLA ELC	060	BENEF	2,442	4,836	198%	23,228	21%	6,041	57,456	951%	57,456	100%	57,456
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	5230	PUBLIC HEALTH LABO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	5316	STATE BASED BIOMO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	5317	RED TIDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	5350	FED FDA MICRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	7966	PUBLIC HEALTH LABO	060	BENEF	56,575	78,852	139%	59,880	132%	998,077	1,056,391	106%	1,056,391	100%	1,056,391
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	8276	FOOD EMERGENCY R	060	BENEF	7,203	7,626	106%	5,224	146%	106,705	77,392	73%	77,392	100%	77,392
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	8280	BIOMONITORING GRA	060	BENEF	4,597	10,216	222%	28,493	36%	27,547	105,356	382%	170,729	62%	170,729
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9030	BUREAU	9059	FDA FERN RADIOCHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9099	ARRA ST	0915	ARRA - TBD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS	9998	ERP GRA	9803	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: PU	BENEFITS TOTALS				CATEGORY TOTALS			462,809	539,781	117%	566,768	95%	6,125,448	6,653,903	109%	6,977,422	95%	6,977,422
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9005	BUREAU	2203	INFORMATICS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9005	BUREAU	6026	ENDOWMENT BRFSS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9005	BUREAU	9052	NIOSH RESEARCH GF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9005	BUREAU	9056	DATA COLLECTION C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9005	BUREAU	9057	CANCER CLAIMS GRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9005	BUREAU	9058	NIOSH RESEARCH GF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9010	BUREAU	2217	HEALTH WORKFORCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9010	BUREAU	2218	HOSPITAL FLEX PRO(	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9010	BUREAU	2219	SMALL HOSPITAL IMF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9010	BUREAU	5116	COMMUNITY HEALTH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9010	BUREAU	7965	RURAL HLTH & PRIMA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9015	BUREAU	5307	EPA RENOVATION RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9015	BUREAU	5390	FOOD PROTECTION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9015	BUREAU	5391	RADIOLOGICAL HEAL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9015	BUREAU	9049	MAMMOGRAPHY EQU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9015	BUREAU	9053	FDA FOOD INSPECTIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	0831	ACA MIEC	046	CONSU	0	0	0%	200	0%	0	0	0%	2,402	0%	2,402
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	0836	PRAMS	046	CONSU	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	1227	COMBINED CHRONIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	1299	FEDERAL PROJECT L	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	1844	FED NH PREP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	2206	CHRONIC DISEASE DI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	2207	WIC FOOD REBATES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	2214	ORAL HEALTH WORK	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	2215	CDC ORAL HEALTH G	046	CONSU	0	0	0%	0	0%	14,996	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	2238	ABSTINENCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	3387	NEWBORN HEARING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	5190	MATERNAL - CHILD H	046	CONSU	5,888	1,681	29%	5,373	31%	21,501	19,620	91%	19,620	100%	19,620
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	5240	NEWBORN SCREENIN	046	CONSU	0	0	0%	2,740	0%	4,125	0	0%	32,875	0%	32,875
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	5530	FAMILY PLANNING PF	046	CONSU	0	0	0%	117	0%	0	1,406	0%	1,406	100%	1,406
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	5608	TOBACCO PREVENTI(	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	5659	COMPREHENSIVE CA	046	CONSU	0	17,402	0%	1,514	1,149%	0	18,170	0%	18,170	100%	18,170
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	5896	ACA HOME VISITING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9020	BUREAU	9051	HEART DISEASE AND	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	1830	CDC H1N1 READINES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	2222	RYAN WHITE TITLE II	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	2223	BOSTON EMA TITLE I	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	2227	STD PREVENTION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	2229	PHARMACEUTICAL RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	2239	HOSPITAL PREPARED	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	5178	IMMUNIZATION PROG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	7545	PH EMERGENCY PRE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9025	BUREAU	9055	EMERGENCY PREPAF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	3026	FDA FERN GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	3056	USDA FERN GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	3057	SHELLFISH TESTING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	3063	ASSOCIATION OF PH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	3067	EMERGENCY RESPOI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	5230	PUBLIC HEALTH LABO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	5316	STATE BASED BIOMO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	5317	RED TIDE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TO	9030	BUREAU	9059	FDA FERN RADIOCHE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: PU	CONSULTANTS TOTALS				CATEGORY TOTALS			5,888	19,083	324%	9,944	192%	40,621	39,196	96%	74,474	53%	74,474
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9000	ADMINIS	0009	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9000	ADMINIS	3319	STATE INNOVATION M	020	CURRE	0	0	0%	0	0%	4,667	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9000	ADMINIS	5110	OFFICE OF DIRECTOF	020	CURRE	1,258	358	28%	1,441	25%	7,170	8,214	115%	8,214	100%	8,214
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9000	ADMINIS	5111	CITIZENS HEALTH INI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9000	ADMINIS	5115	HEALTH SVCS PLANN	020	CURRE	557	-880	-158%	0	0%	26,328	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9000	ADMINIS	5117	ALCOHOL - OTHER DF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9000	ADMINIS	8131	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9000	ADMINIS	8579	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	2203	INFORMATICS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	5150	HEALTH STATISTICS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	5173	EPH TRACKING	020	CURRE	2,114	1,826	86%	2,371	77%	4,990	5,597	112%	5,597	100%	5,597
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	5262	INFORMATICS & HEAL	020	CURRE	604	1,048	174%	937	112%	2,513	3,902	155%	3,902	100%	3,902
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	6026	ENDOWMENT BRFSS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	8666	CANCER REGISTRY	020	CURRE	441	213	48%	236	90%	1,385	742	54%	742	100%	742
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	8667	BRFS	020	CURRE	194	17	9%	87	20%	547	246	45%	246	100%	246
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	9052	NIOSH RESEARCH GF	020	CURRE	101	0	0%	0	0%	555	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	9056	DATA COLLECTION C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	9057	CANCER CLAIMS GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9005	BUREAU	9058	NIOSH RESEARCH GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	2217	HEALTH WORKFORCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	2218	HOSPITAL FLEX PRO	020	CURRE	405	47	12%	565	8%	647	901	139%	901	100%	901
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	2219	SMALL HOSPITAL IMP	020	CURRE	0	0	0%	4	0%	98	51	52%	51	100%	51
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	5116	COMMUNITY HEALTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	5149	RURAL HEALTH AND I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	5362	POLICY AND PERFOR	020	CURRE	1,965	2,224	113%	1,988	112%	8,827	8,930	101%	8,930	100%	8,930
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	5997	STRENGTHENING PH	020	CURRE	335	24	7%	443	5%	772	1,020	132%	1,020	100%	1,020
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	7519	NEW GLOBAL WARMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9010	BUREAU	7965	RURAL HLTH & PRIMA	020	CURRE	299	168	56%	255	66%	6,283	5,354	85%	5,354	100%	5,354
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5030	FDA Produce Safety	020	CURRE	0	13	0%	1	1,204%	0	13	0%	13	100%	13
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5165	NEW ZEALAND MILK I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5299	RADIOLOGICAL EMEF	020	CURRE	825	992	120%	576	172%	5,801	4,052	70%	4,052	100%	4,052
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5307	EPA RENOVATION RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5390	FOOD PROTECTION	020	CURRE	1,694	1,924	114%	1,694	114%	13,109	13,107	100%	13,107	100%	13,107
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5391	RADIOLOGICAL HEAL	020	CURRE	2,501	566	23%	1,735	33%	9,395	6,520	69%	6,520	100%	6,520
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5398	EMERGENCY RESPOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5399	LOW-LEVEL RADIOAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5497	CHILDHOOD LEAD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5667	CHRONIC DISEASE - A	020	CURRE	777	11,290	1,452%	5,903	191%	2,144	16,278	759%	16,278	100%	16,278
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	5698	LEAD POISONING PRI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	7936	CLIMATE EFFECTS ST	020	CURRE	201	2,008	1,000%	725	277%	793	2,863	361%	2,863	100%	2,863
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	7964	LEAD PREVENTION	020	CURRE	8,059	2,714	34%	9,746	28%	39,175	47,373	121%	47,373	100%	47,373
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	9049	MAMMOGRAPHY EQU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9015	BUREAU	9053	FDA FOOD INSPECTIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	0825	ACA CCD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	0831	ACA MIEC	020	CURRE	16,214	627	4%	6,825	9%	36,104	11,135	31%	15,197	73%	15,197
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	0836	PRAMS	020	CURRE	10,990	2,137	19%	31,902	7%	22,478	18,926	84%	65,254	29%	65,254
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	1227	COMBINED CHRONIC	020	CURRE	1,835	2,845	155%	4,555	62%	6,470	16,058	248%	16,058	100%	16,058
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	1228	POISON CONTROL CE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	1299	FEDERAL PROJECT L	020	CURRE	158	16	10%	2,555	1%	438	7,086	1,618%	7,086	100%	7,086
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	1844	FED NH PREP GRANT	020	CURRE	0	97	0%	8	1,200%	0	97	0%	97	100%	97
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	1869	NAT VIOLENT DEATH	020	CURRE	0	0	0%	30	0%	342	365	107%	365	100%	365
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	2206	CHRONIC DISEASE DI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	2207	WIC FOOD REBATES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	2214	ORAL HEALTH WORK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	2215	CDC ORAL HEALTH G	020	CURRE	781	283	36%	587	48%	3,043	2,290	75%	2,290	100%	2,290
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	2238	ABSTINENCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	3377	EARLY CHILDHOOD C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	3386	EARLY HEARING DET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	3387	NEWBORN HEARING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	3396	WIC IMPLEMENTATIO	020	CURRE	0	1,500	0%	125	1,200%	0	1,500	0%	1,500	100%	1,500
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	3397	CANCER REGISTRY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	4526	MCH DATA LINKAGE	020	CURRE	186	0	0%	202	0%	331	359	108%	359	100%	359
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	4527	ORAL HEALTH PROGI	020	CURRE	137	0	0%	10	0%	459	32	7%	32	100%	32
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5023	ZIKA PREGNANCY SU	020	CURRE	0	142	0%	12	1,200%	0	142	0%	142	100%	142
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5040	OPIOID SURVEILLANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5121	HEALTH PROMOTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5190	MATERNAL - CHILD H	020	CURRE	3,186	1,549	49%	17,090	9%	7,348	39,413	536%	39,413	100%	39,413
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5194	CHILD HEALTH SERVI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5240	NEWBORN SCREENIN	020	CURRE	1,274	3,128	246%	1,649	190%	9,263	11,989	129%	11,989	100%	11,989
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5260	WIC SUPPLEMENTAL	020	CURRE	7,129	4,290	60%	10,566	41%	38,637	57,260	148%	57,260	100%	57,260
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5530	FAMILY PLANNING PF	020	CURRE	506	370	73%	183	202%	2,206	796	36%	796	100%	796
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5608	TOBACCO PREVENTI	020	CURRE	1,393	1,186	85%	756	157%	7,110	3,858	54%	3,858	100%	3,858
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5659	COMPREHENSIVE CA	020	CURRE	1,749	1,431	82%	4,979	29%	7,657	21,791	285%	21,791	100%	21,791
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5662	NH COMPREHENSIVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5896	ACA HOME VISITING	020	CURRE	1,077	1,155	107%	707	163%	1,991	1,307	66%	1,307	100%	1,307
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	5906	SUID CASE REGISTRY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	6048	WIC INFRASTRUCTUF	020	CURRE	0	0	0%	65	0%	0	777	0%	777	100%	777
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	7967	ACA COORDINATED C	020	CURRE	8	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	8716	CORE VIPP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	9051	HEART DISEASE AND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9020	BUREAU	9062	OBESITY GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	0906	FED ARRA IMMUNIZAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	1830	CDC H1N1 READINES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	2222	RYAN WHITE TITLE II	020	CURRE	1,200	305	25%	1,014	30%	4,076	3,443	84%	3,443	100%	3,443
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	2223	BOSTON EMA TITLE I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	2227	STD PREVENTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	2229	PHARMACEUTICAL RI	020	CURRE	1,121	1,125	100%	3,761	30%	2,549	5,553	218%	8,550	65%	8,550
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	2239	HOSPITAL PREPARED	020	CURRE	2,133	258	12%	1,772	15%	9,113	7,570	83%	7,570	100%	7,570
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	2995	BIOSENSE 2.0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5022	ZIKA PREPAREDNESS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5084	EBOLA	020	CURRE	2,478	43	2%	38	113%	20,922	325	2%	325	100%	325
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5093	ADULT IMMUNIZATION	020	CURRE	0	0	0%	173	0%	0	2,071	0%	2,071	100%	2,071
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5094	SYNDROMIC SURVEIL	020	CURRE	0	0	0%	3	0%	0	30	0%	30	100%	30
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5170	DISEASE CONTROL	020	CURRE	3,132	1,011	32%	4,322	23%	36,909	50,932	138%	50,932	100%	50,932
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5171	EMERGENCY PREPAR	020	CURRE	667	0	0%	0	0%	667	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5174	MOSQUITO CONTROL	020	CURRE	0	-29	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5177	VACCINES - INSURER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5178	IMMUNIZATION PROG	020	CURRE	2,494	3,192	128%	2,455	130%	24,382	23,995	98%	23,995	100%	23,995
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5179	HOSP ACQUIRED INFI	020	CURRE	756	370	49%	281	131%	1,487	553	37%	553	100%	553
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5189	HIV/AIDS PREVENTIO	020	CURRE	170	0	0%	0	0%	397	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5345	FED ESAR VHP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	5917	MMRS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	7536	STD/HIV PREVENTION	020	CURRE	611	1,441	236%	622	232%	10,770	10,951	102%	10,951	100%	10,951
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	7545	PH EMERGENCY PRE	020	CURRE	14,533	14,997	103%	12,359	121%	69,976	59,508	85%	59,508	100%	59,508
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	9054	INFLUENZA SURVEILL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	9055	EMERGENCY PREPAR	020	CURRE	0	0	0%	0	0%	27	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9025	BUREAU	9060	PANFLU DEMO PROJE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	0901	HEALTHCARE ASSOC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	1835	NH ELC	020	CURRE	1,257	4,413	351%	33,032	13%	4,884	10,936	224%	128,332	9%	128,332
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	1877	WATER ANALYSIS LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	1878	LAB EQUIPMENT FUN	020	CURRE	0	20	0%	66	31%	898	796	89%	796	100%	796
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	3026	FDA FERN GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	3056	USDA FERN GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	3057	SHELLFISH TESTING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	3063	ASSOCIATION OF PH	020	CURRE	0	3,824	0%	319	1,200%	264	3,824	1,449%	3,824	100%	3,824
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	3067	EMERGENCY RESPOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	5126	EBOLA ELC	020	CURRE	0	620	0%	163	381%	0	1,954	0%	1,954	100%	1,954
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	5230	PUBLIC HEALTH LABO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	5316	STATE BASED BIOMO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	5317	RED TIDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	5350	FED FDA MICRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	7966	PUBLIC HEALTH LABO	020	CURRE	14,136	36,296	257%	17,214	211%	139,875	170,328	122%	170,328	100%	170,328
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	8276	FOOD EMERGENCY R	020	CURRE	2,821	2,455	87%	2,248	109%	16,806	13,395	80%	13,395	100%	13,395
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	8280	BIOMONITORING GRA	020	CURRE	1,815	986	54%	1,361	72%	5,882	121	2%	4,411	3%	4,411
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9030	BUREAU	9059	FDA FERN RADIOCHE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9099	ARRA ST	0915	ARRA - TBD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9099	ARRA ST	0920	ARRA CD SELF MGMT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENS	9998	ERP GRA	9803	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: PU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			118,278	116,638	99%	192,713	61%	628,967	686,628	109%	861,702	80%	861,702
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	030	EQUIPI	0	0	0%	0	0%	6,172	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	041	AUDIT	0	0	0%	0	0%	1,579	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	102	CONTF	0	0	0%	0	0%	1,546,044	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	022	RENTS	0	37	0%	46	81%	396	555	140%	555	100%	555
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	026	ORGAN	0	0	0%	1,567	0%	18,800	18,800	100%	18,800	100%	18,800
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	028	TRANS	234,824	271,027	115%	260,852	104%	1,756,977	1,951,728	111%	1,951,728	100%	1,951,728
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	039	TELEC	1,192	1,602	134%	1,201	133%	4,893	4,933	101%	4,933	100%	4,933
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	040	INDIRE	96,000	26,128	27%	58,240	45%	496,000	300,907	61%	300,907	100%	300,907
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	041	AUDIT	68	26	39%	70	38%	860	881	102%	881	100%	881
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	042	ADDITI	207	285	138%	192	148%	3,782	3,514	93%	3,514	100%	3,514
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	070	IN STA	258	450	174%	233	193%	1,740	1,575	91%	1,575	100%	1,575
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	080	OUT O	103	0	0%	185	0%	813	1,457	179%	1,457	100%	1,457
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	028	TRANS	0	0	0%	0	0%	3,165	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	039	TELEC	471	-74	-16%	0	0%	1,949	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	066	EMPLO	0	0	0%	0	0%	294	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	070	IN STA	111	0	0%	0	0%	2,000	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	102	CONTF	0	0	0%	0	0%	1,250	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER DI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER DI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	8131	WORKERS COMPENS	062	WORK	32	2,545	7,954%	118	2,166%	5,562	20,429	367%	20,429	100%	20,429
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	8579	UNEMPLOYMENT COI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	8579	UNEMPLOYMENT COI	061	UNEMF	-200	636	0%	197	323%	6,470	2,361	36%	2,361	100%	2,361
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	8579	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9000	ADMINIS	8579	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	102	CONTF	0	0	0%	0	0%	87,444	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	102	CONTF	0	0	0%	0	0%	13,148	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	519	BRFSS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	022	RENTS	0	0	0%	21	0%	0	250	0%	250	100%	250
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	024	MAINT	0	0	0%	4,234	0%	0	50,810	0%	50,810	100%	50,810
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	030	EQUIPI	0	4,380	0%	398	1,102%	25,511	4,770	19%	4,770	100%	4,770
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	039	TELEC	708	322	45%	606	53%	2,157	1,847	86%	1,847	100%	1,847
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	041	AUDIT	220	290	132%	278	104%	707	897	127%	897	100%	897
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	042	ADDITI	1,162	1,133	98%	920	123%	17,682	13,999	79%	13,999	100%	13,999
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	049	TRANS	0	0	0%	792	0%	0	9,500	0%	9,500	100%	9,500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	066	EMPLO	863	0	0%	194	0%	4,118	925	22%	925	100%	925
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	070	IN STA	33	0	0%	76	0%	218	494	226%	494	100%	494
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	080	OUT O	1,837	889	48%	1,849	48%	8,505	8,563	101%	8,563	100%	8,563
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	102	CONTF	19,920	0	0%	12,547	0%	194,854	122,725	63%	122,725	100%	122,725
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	024	MAINT	0	0	0%	1,653	0%	0	19,831	0%	19,831	100%	19,831
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	039	TELEC	0	122	0%	250	49%	2,689	2,999	112%	2,999	100%	2,999
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	041	AUDIT	0	0	0%	19	0%	242	233	96%	233	100%	233
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	042	ADDITI	424	323	76%	367	88%	4,610	3,992	87%	3,992	100%	3,992
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	102	CONTF	0	13,605	0%	9,875	138%	2,625	118,505	4,514%	118,505	100%	118,505
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	039	TELEC	23	0	0%	15	0%	460	288	62%	288	100%	288
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	041	AUDIT	113	0	0%	126	0%	481	539	112%	539	100%	539
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	042	ADDITI	339	302	89%	260	116%	4,874	3,729	77%	3,729	100%	3,729
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	066	EMPLO	1,075	0	0%	158	0%	1,930	283	15%	283	100%	283
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	070	IN STA	67	0	0%	34	0%	720	368	51%	368	100%	368
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	080	OUT O	1,548	0	0%	1,498	0%	3,509	3,396	97%	3,396	100%	3,396
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	102	CONTF	106,071	174,264	164%	167,424	104%	388,630	613,418	158%	613,418	100%	613,418
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	601	STATE	54,428	0	0%	48,496	0%	168,348	150,000	89%	150,000	100%	150,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	039	TELEC	0	0	0%	25	0%	289	299	103%	299	100%	299
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	041	AUDIT	7	83	1,189%	13	645%	185	341	184%	341	100%	341
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	042	ADDITI	322	303	94%	248	122%	4,851	3,742	77%	3,742	100%	3,742
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	080	OUT O	288	0	0%	901	0%	288	901	313%	901	100%	901
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	519	BRFSS	0	16,863	0%	21,896	77%	117,676	262,754	223%	262,754	100%	262,754
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	039	TELEC	19	0	0%	1	0%	350	23	7%	23	100%	23
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	041	AUDIT	0	100	0%	8	1,200%	67	100	148%	100	100%	100
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	042	ADDITI	0	0	0%	0	0%	4,453	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	080	OUT O	0	0	0%	0	0%	2,990	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	102	CONTF	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	026	ORGAN	0	0	0%	56	0%	675	675	100%	675	100%	675
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	030	EQUIPI	0	0	0%	108	0%	226	1,290	571%	1,290	100%	1,290
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	039	TELEC	0	255	0%	71	362%	991	846	85%	846	100%	846
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	041	AUDIT	18	9	50%	11	81%	366	225	62%	225	100%	225
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	042	ADDITI	281	261	93%	215	122%	4,221	3,227	76%	3,227	100%	3,227
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	070	IN STA	0	153	0%	61	251%	1,499	731	49%	731	100%	731
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	080	OUT O	0	1,526	0%	803	190%	4,987	9,630	193%	9,630	100%	9,630
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	102	CONTF	13,644	22,067	162%	8,455	261%	227,536	141,002	62%	141,002	100%	141,002
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	041	AUDIT	0	3	0%	7	40%	115	87	76%	87	100%	87
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	102	CONTF	43,567	0	0%	12,334	0%	153,741	43,525	28%	43,525	100%	43,525
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND I	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND I	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND I	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	030	EQUIPI	0	0	0%	763	0%	0	9,160	0%	9,160	100%	9,160
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	039	TELEC	34	0	0%	35	0%	2,624	2,698	103%	2,698	100%	2,698
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	041	AUDIT	187	27	14%	225	12%	649	781	120%	781	100%	781
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	042	ADDITI	1,481	1,319	89%	1,232	107%	19,587	16,290	83%	16,290	100%	16,290
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	070	IN STA	137	109	80%	727	15%	284	1,504	530%	1,504	100%	1,504
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	080	OUT O	1,592	1,670	105%	4,750	35%	2,348	7,006	298%	7,006	100%	7,006
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	102	CONTF	49,604	40,067	81%	57,557	70%	277,319	321,782	116%	321,782	100%	321,782
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	026	ORGAN	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	030	EQUIPI	0	0	0%	42	0%	424	180	43%	500	36%	500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	039	TELEC	0	0	0%	50	0%	599	600	100%	600	100%	600
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	041	AUDIT	10	8	88%	18	48%	187	123	66%	345	36%	345
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	042	ADDITI	737	639	87%	971	66%	9,497	7,895	83%	12,509	63%	12,509
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	066	EMPLO	0	1,500	0%	3,651	41%	18,043	24,340	135%	43,806	56%	43,806
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	070	IN STA	0	0	0%	17	0%	0	0	0%	200	0%	200
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	080	OUT O	0	0	0%	250	0%	2,256	0	0%	3,000	0%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	102	CONTF	0	0	0%	2,478	0%	0	0	0%	29,741	0%	29,741
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	104	CERTIF	0	0	0%	994	0%	0	0	0%	11,925	0%	11,925
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARMI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARMI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARMI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARMI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	026	ORGAN	0	0	0%	125	0%	1,125	1,500	133%	1,500	100%	1,500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	030	EQUIPI	0	0	0%	95	0%	998	1,134	114%	1,134	100%	1,134
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	039	TELEC	93	58	62%	98	59%	1,412	1,489	105%	1,489	100%	1,489
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	041	AUDIT	20	20	101%	19	107%	315	298	95%	298	100%	298
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	042	ADDITI	928	847	91%	752	113%	12,914	10,467	81%	10,467	100%	10,467
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	070	IN STA	286	0	0%	75	0%	1,429	373	26%	373	100%	373
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	073	GRANT	161,786	3,600	2%	229,128	2%	493,165	630,946	128%	698,438	90%	698,438
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	080	OUT O	385	2,315	601%	473	489%	7,553	9,270	123%	9,270	100%	9,270
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	102	CONTF	3,000	24,367	812%	4,414	552%	103,689	152,545	147%	152,545	100%	152,545
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	103	CONTF	7,472	0	0%	5,746	0%	77,169	59,338	77%	59,338	100%	59,338
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	039	TELEC	0	291	0%	29	993%	0	352	0%	352	100%	352
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	041	AUDIT	0	68	0%	7	951%	0	86	0%	86	100%	86
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	042	ADDITI	0	252	0%	132	191%	0	1,579	0%	1,579	100%	1,579
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	070	IN STA	0	0	0%	36	0%	0	435	0%	435	100%	435
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	080	OUT O	0	0	0%	177	0%	0	2,121	0%	2,121	100%	2,121
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	102	CONTF	0	37,009	0%	4,512	820%	0	54,144	0%	54,144	100%	54,144
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5030	FDA Produce Safety	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MILK I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MILK I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MILK I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	022	RENTS	105	103	98%	110	93%	999	1,051	105%	1,051	100%	1,051
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	024	MAINT	0	0	0%	3,708	0%	36,539	44,501	122%	44,501	100%	44,501
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	026	ORGAN	0	0	0%	9	0%	165	110	67%	110	100%	110
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	030	EQUIPI	56,774	0	0%	705	0%	56,774	705	1%	705	100%	705
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	039	TELEC	38	277	725%	35	796%	2,169	1,975	91%	1,975	100%	1,975
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	070	IN STA	425	583	137%	417	140%	5,850	5,740	98%	5,740	100%	5,740

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	080	OUT O	3,909	0	0%	516	0%	4,009	529	13%	529	100%	529
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	102	CONTF	0	825	0%	190	435%	8,864	2,278	26%	2,278	100%	2,278
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	026	ORGAN	0	0	0%	0	0%	760	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	030	EQUIPI	0	0	0%	85	0%	680	1,015	149%	1,015	100%	1,015
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	039	TELEC	2,582	2,031	79%	2,454	83%	13,673	12,995	95%	12,995	100%	12,995
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	041	AUDIT	0	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	070	IN STA	6,489	3,603	56%	4,840	74%	54,808	40,881	75%	40,881	100%	40,881
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	080	OUT O	25	801	3,203%	46	1,750%	4,038	7,392	183%	7,392	100%	7,392
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	102	CONTF	0	0	0%	1,016	0%	0	12,196	0%	12,196	100%	12,196
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	021	FOOD	0	0	0%	86	0%	1,287	1,031	80%	1,031	100%	1,031
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	022	RENTS	27	60	220%	8	786%	637	179	28%	179	100%	179
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	024	MAINT	474	2,069	436%	635	326%	4,935	6,612	134%	6,612	100%	6,612
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	026	ORGAN	0	0	0%	38	0%	570	460	81%	460	100%	460
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	030	EQUIPI	0	0	0%	0	0%	69,356	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	039	TELEC	771	1,148	149%	681	169%	5,996	5,294	88%	5,294	100%	5,294
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	041	AUDIT	21	0	0%	11	0%	22	12	53%	12	100%	12
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	070	IN STA	393	636	162%	301	212%	4,893	3,747	77%	3,747	100%	3,747
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	080	OUT O	-193	349	0%	73	477%	3,902	879	23%	879	100%	879
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	022	RENTS	0	0	0%	0	0%	267	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	102	CONTF	0	0	0%	0	0%	9,134	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5399	LOW-LEVEL RADIOAC	102	CONTF	0	0	0%	567	0%	0	6,804	0%	6,804	100%	6,804
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	229	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	024	MAINT	0	0	0%	316	0%	2,361	3,797	161%	3,797	100%	3,797
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	030	EQUIPI	0	852	0%	87	977%	630	1,047	166%	1,047	100%	1,047
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	039	TELEC	0	0	0%	82	0%	990	979	99%	979	100%	979
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	041	AUDIT	33	47	142%	38	124%	389	447	115%	447	100%	447
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	042	ADDITI	992	928	94%	817	114%	13,924	11,468	82%	11,468	100%	11,468
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	066	EMPLO	0	0	0%	92	0%	75	1,100	1,467%	1,100	100%	1,100
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	070	IN STA	755	0	0%	322	0%	900	384	43%	384	100%	384
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	080	OUT O	0	1,524	0%	333	458%	2,627	3,997	152%	3,997	100%	3,997
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	102	CONTF	9,648	10,691	111%	10,549	101%	178,533	195,205	109%	195,205	100%	195,205
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	070	IN STA	0	0	0%	9	0%	0	112	0%	112	100%	112
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	102	CONTF	3,700	5,591	151%	3,763	149%	37,741	38,383	102%	38,383	100%	38,383
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	039	TELEC	0	0	0%	24	0%	288	284	99%	284	100%	284
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	041	AUDIT	7	0	0%	11	0%	202	323	160%	323	100%	323
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	042	ADDITI	0	324	0%	333	97%	0	3,997	0%	3,997	100%	3,997
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	049	TRANS	0	0	0%	3,333	0%	0	40,000	0%	40,000	100%	40,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	070	IN STA	231	0	0%	85	0%	290	107	37%	107	100%	107
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	080	OUT O	0	331	0%	148	224%	3,316	1,773	53%	1,773	100%	1,773
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	102	CONTF	19,034	13,292	70%	30,927	43%	119,163	193,622	162%	193,622	100%	193,622
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	024	MAINT	0	0	0%	123	0%	2,414	1,474	61%	1,474	100%	1,474
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	026	ORGAN	0	0	0%	17	0%	370	200	54%	200	100%	200
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	030	EQUIPI	16,559	0	0%	25,833	0%	20,345	31,740	156%	31,740	100%	31,740
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	039	TELEC	0	1,216	0%	440	276%	3,400	5,282	155%	5,282	100%	5,282
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	041	AUDIT	48	34	71%	62	55%	534	694	130%	694	100%	694
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	042	ADDITI	668	1,801	270%	675	267%	11,272	11,399	101%	11,399	100%	11,399
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	066	EMPLO	0	0	0%	109	0%	885	1,307	148%	1,307	100%	1,307
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	070	IN STA	1,113	464	42%	1,183	39%	2,984	3,174	106%	3,174	100%	3,174
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	080	OUT O	7,169	545	8%	6,088	9%	12,668	10,757	85%	10,757	100%	10,757
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	102	CONTF	0	11,635	0%	12,815	91%	92,370	153,781	166%	153,781	100%	153,781
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	229	SHERIF	0	0	0%	3	0%	0	30	0%	30	100%	30
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	024	MAINT	0	0	0%	875	0%	4,500	0	0%	10,500	0%	10,500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	026	ORGAN	0	0	0%	167	0%	0	90	0%	2,000	5%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	030	EQUIPI	0	0	0%	646	0%	793	0	0%	7,757	0%	7,757
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	039	TELEC	47	183	392%	41	440%	950	818	86%	846	97%	846
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	041	AUDIT	102	117	115%	219	53%	1,125	1,602	142%	2,426	66%	2,426
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	042	ADDITI	299	295	99%	399	74%	4,247	3,547	84%	5,674	63%	5,674
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	066	EMPLO	0	0	0%	558	0%	0	0	0%	6,690	0%	6,690
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	070	IN STA	0	0	0%	247	0%	426	62	15%	2,966	2%	2,966
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	080	OUT O	2,027	0	0%	2,205	0%	10,519	7	0%	11,442	0%	11,442
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	102	CONTF	73,738	126,288	171%	147,509	86%	951,226	1,598,874	168%	1,902,886	84%	1,902,886
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	030	EQUIPI	0	0	0%	0	0%	2,137	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	039	TELEC	140	0	0%	113	0%	866	676	78%	700	97%	700
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	041	AUDIT	10	9	87%	16	56%	96	137	143%	148	92%	148
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	042	ADDITI	385	298	78%	384	78%	5,842	3,684	63%	5,836	63%	5,836
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	066	EMPLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	070	IN STA	0	0	0%	42	0%	0	0	0%	501	0%	501
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	080	OUT O	0	0	0%	100	0%	1,207	0	0%	1,200	0%	1,200
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	026	ORGAN	0	0	0%	0	0%	250	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	030	EQUIPI	0	0	0%	26	0%	2,409	317	13%	317	100%	317
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	039	TELEC	0	0	0%	164	0%	1,974	1,969	100%	1,969	100%	1,969
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	041	AUDIT	49	100	207%	55	183%	1,031	1,165	113%	1,165	100%	1,165
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	042	ADDITI	2,611	2,002	77%	2,277	88%	28,361	24,732	87%	24,732	100%	24,732
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	066	EMPLO	0	0	0%	49	0%	13,154	583	4%	583	100%	583
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	070	IN STA	106	343	323%	101	341%	1,258	1,192	95%	1,192	100%	1,192
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	080	OUT O	0	79	0%	598	13%	3,064	7,179	234%	7,179	100%	7,179
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	102	CONTF	123,072	67,960	55%	97,765	70%	704,882	559,937	79%	559,937	100%	559,937
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1228	POISON CONTROL CE	102	CONTF	70,082	51,942	74%	55,599	93%	617,306	489,739	79%	489,739	100%	489,739
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1228	POISON CONTROL CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	039	TELEC	0	93	0%	29	322%	198	347	175%	347	100%	347
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	041	AUDIT	64	108	169%	80	135%	654	821	126%	821	100%	821
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	070	IN STA	0	0	0%	20	0%	358	241	67%	241	100%	241
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	080	OUT O	641	0	0%	0	0%	870	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	102	CONTF	109,645	48,216	44%	162,094	30%	674,020	739,623	110%	996,441	74%	996,441
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	041	AUDIT	12	18	148%	13	137%	211	228	108%	228	100%	228
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	080	OUT O	0	0	0%	51	0%	0	613	0%	613	100%	613
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	102	CONTF	26,740	15,540	58%	25,904	60%	223,081	216,104	97%	216,104	100%	216,104
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	030	EQUIPI	0	0	0%	0	0%	1,044	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	041	AUDIT	0	19	0%	11	170%	10	136	1,364%	136	100%	136
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	049	TRANS	34,630	9,182	27%	256,412	4%	42,764	107,424	251%	316,645	34%	316,645
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	070	IN STA	0	0	0%	9	0%	0	110	0%	110	100%	110

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	080	OUT O	723	1,478	204%	2,303	64%	1,159	3,691	319%	3,691	100%	3,691
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	521	FOOD	239,481	270,452	113%	228,831	118%	3,115,054	2,976,524	96%	2,976,524	100%	2,976,524
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	030	EQUIPI	475	0	0%	0	0%	475	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	039	TELEC	0	0	0%	50	0%	587	596	102%	596	100%	596
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	041	AUDIT	12	205	1,656%	10	1,971%	336	283	84%	283	100%	283
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	042	ADDITI	420	330	79%	375	88%	4,561	4,075	89%	4,075	100%	4,075
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	070	IN STA	0	45	0%	53	84%	808	640	79%	640	100%	640
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	080	OUT O	0	0	0%	541	0%	2,894	6,487	224%	6,487	100%	6,487
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	102	CONTF	0	738	0%	1,254	59%	156,094	15,049	10%	15,049	100%	15,049
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3377	EARLY CHILDHOOD C	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3377	EARLY CHILDHOOD C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3377	EARLY CHILDHOOD C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3377	EARLY CHILDHOOD C	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3377	EARLY CHILDHOOD C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3377	EARLY CHILDHOOD C	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3386	EARLY HEARING DET	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3386	EARLY HEARING DET	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3386	EARLY HEARING DET	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3386	EARLY HEARING DET	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3386	EARLY HEARING DET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3386	EARLY HEARING DET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3386	EARLY HEARING DET	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3386	EARLY HEARING DET	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3387	NEWBORN HEARING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3387	NEWBORN HEARING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3387	NEWBORN HEARING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3387	NEWBORN HEARING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3387	NEWBORN HEARING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3387	NEWBORN HEARING	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3388	RAPE PREVENT & ED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3388	RAPE PREVENT & ED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3388	RAPE PREVENT & ED	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3396	WIC IMPLEMENTATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3396	WIC IMPLEMENTATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3396	WIC IMPLEMENTATIO	080	OUT O	0	2,517	0%	210	1,200%	0	2,517	0%	2,517	100%	2,517
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3396	WIC IMPLEMENTATIO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3396	WIC IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3397	CANCER REGISTRY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3397	CANCER REGISTRY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3397	CANCER REGISTRY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3397	CANCER REGISTRY	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3397	CANCER REGISTRY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3397	CANCER REGISTRY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3397	CANCER REGISTRY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	3397	CANCER REGISTRY	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	039	TELEC	0	23	0%	29	79%	351	352	100%	352	100%	352
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	041	AUDIT	7	6	79%	8	73%	91	98	108%	98	100%	98
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	042	ADDITI	302	266	88%	259	102%	3,819	3,281	86%	3,281	100%	3,281
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	080	OUT O	384	0	0%	0	0%	384	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	102	CONTF	2,550	0	0%	1,390	0%	5,606	3,056	55%	3,056	100%	3,056
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	039	TELEC	0	161	0%	27	587%	330	329	100%	329	100%	329
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	041	AUDIT	22	17	75%	26	63%	218	260	119%	260	100%	260
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	102	CONTF	74,554	41,491	56%	73,131	57%	523,833	513,838	98%	513,838	100%	513,838
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5023	ZIKA PREGNANCY SU	030	EQUIPI	0	0	0%	96	0%	0	1,157	0%	1,157	100%	1,157
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5023	ZIKA PREGNANCY SU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5023	ZIKA PREGNANCY SU	041	AUDIT	0	1	0%	0	750%	0	2	0%	2	100%	2
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5023	ZIKA PREGNANCY SU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5023	ZIKA PREGNANCY SU	080	OUT O	0	0	0%	59	0%	0	705	0%	705	100%	705
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5023	ZIKA PREGNANCY SU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5023	ZIKA PREGNANCY SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	038	TECHN	0	342	0%	29	1,200%	0	342	0%	342	100%	342
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	041	AUDIT	0	0	0%	0	333%	0	0	0%	0	100%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	042	ADDITI	0	648	0%	198	328%	0	2,375	0%	2,375	100%	2,375
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5040	OPIOID SURVEILLANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	026	ORGAN	0	0	0%	315	0%	3,315	3,775	114%	3,775	100%	3,775
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	030	EQUIPI	0	1,386	0%	4,296	32%	988	51,550	5,218%	51,550	100%	51,550
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	039	TELEC	303	1,214	401%	381	318%	4,960	6,249	126%	6,249	100%	6,249
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	041	AUDIT	118	104	88%	97	107%	2,219	1,820	82%	1,820	100%	1,820
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	042	ADDITI	2,414	2,529	105%	1,923	131%	39,199	31,234	80%	31,234	100%	31,234
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	070	IN STA	39	11	29%	43	27%	1,146	1,256	110%	1,256	100%	1,256
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	080	OUT O	853	2,052	241%	1,140	180%	6,873	9,187	134%	9,187	100%	9,187
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	102	CONTF	417,765	311,734	75%	386,464	81%	4,175,035	3,862,221	93%	3,862,221	100%	3,862,221
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5194	CHILD HEALTH SERVI	102	CONTF	0	0	0%	0	0%	6,017	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5194	CHILD HEALTH SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	026	ORGAN	0	0	0%	75	0%	250	0	0%	900	0%	900
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	030	EQUIPI	0	0	0%	508	0%	0	0	0%	6,095	0%	6,095
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	039	TELEC	0	0	0%	49	0%	530	566	107%	585	97%	585
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	070	IN STA	294	0	0%	578	0%	764	82	11%	1,503	5%	1,503
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	080	OUT O	0	1,374	0%	968	142%	1,971	2,708	137%	11,620	23%	11,620
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	102	CONTF	73,643	143,440	195%	106,572	135%	821,207	847,947	103%	1,188,402	71%	1,188,402
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	026	ORGAN	0	0	0%	86	0%	1,609	1,034	64%	1,034	100%	1,034
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	030	EQUIPI	2,305	0	0%	0	0%	2,305	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	039	TELEC	0	28	0%	375	7%	4,490	4,495	100%	4,495	100%	4,495
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	041	AUDIT	707	622	88%	638	97%	10,597	9,567	90%	9,567	100%	9,567
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	042	ADDITI	3,128	3,013	96%	2,502	120%	46,515	37,209	80%	37,209	100%	37,209
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	070	IN STA	586	423	72%	755	56%	2,266	2,921	129%	2,921	100%	2,921
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	080	OUT O	1,023	0	0%	1,077	0%	10,246	10,788	105%	10,788	100%	10,788
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	102	CONTF	273,487	170,367	62%	269,479	63%	3,618,144	3,565,115	99%	3,565,115	100%	3,565,115
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	513	VACCII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	520	FMNP	0	0	0%	5,984	0%	75,924	71,802	95%	71,802	100%	71,802
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	521	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	549	WIC FO	416,636	214,249	51%	336,953	64%	6,006,819	4,857,999	81%	4,857,999	100%	4,857,999
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	026	ORGAN	0	500	0%	42	1,200%	500	500	100%	500	100%	500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	030	EQUIPI	0	0	0%	0	0%	998	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	039	TELEC	0	34	0%	81	42%	990	975	99%	975	100%	975
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	041	AUDIT	59	0	0%	67	0%	691	785	114%	785	100%	785
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	042	ADDITI	234	218	93%	179	122%	3,511	2,693	77%	2,693	100%	2,693
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	066	EMPLO	0	0	0%	0	0%	495	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	070	IN STA	0	0	0%	3	0%	72	37	51%	37	100%	37
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	080	OUT O	0	0	0%	156	0%	4,926	1,868	38%	1,868	100%	1,868
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	102	CONTF	90,485	98,750	109%	148,029	67%	1,017,655	1,664,833	164%	1,664,833	100%	1,664,833
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	026	ORGAN	0	0	0%	23	0%	255	270	106%	270	100%	270
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	030	EQUIPI	0	754	0%	109	694%	557	1,304	234%	1,304	100%	1,304
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	039	TELEC	0	122	0%	166	73%	1,985	1,996	101%	1,996	100%	1,996
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	041	AUDIT	155	89	58%	162	55%	799	837	105%	837	100%	837
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	042	ADDITI	1,600	1,560	97%	1,296	120%	23,788	19,263	81%	19,263	100%	19,263
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	066	EMPLO	0	0	0%	67	0%	0	800	0%	800	100%	800
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	070	IN STA	0	250	0%	120	207%	1,993	1,445	73%	1,445	100%	1,445
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTIO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	080	OUT O	0	490	0%	550	89%	2,163	6,604	305%	6,604	100%	6,604
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	102	CONTF	84,805	50,182	59%	78,587	64%	553,869	513,263	93%	513,263	100%	513,263
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	026	ORGAN	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	030	EQUIPI	0	0	0%	57	0%	0	690	0%	690	100%	690
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	039	TELEC	17	77	456%	17	460%	2,498	2,476	99%	2,476	100%	2,476
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	041	AUDIT	71	146	207%	116	126%	906	1,484	164%	1,484	100%	1,484
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	066	EMPLO	0	0	0%	190	0%	440	2,275	517%	2,275	100%	2,275
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	070	IN STA	338	533	158%	271	197%	1,948	1,560	80%	1,560	100%	1,560
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	072	GRANT	14,799	7,959	54%	14,378	55%	122,349	118,867	97%	118,867	100%	118,867
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	080	OUT O	0	0	0%	230	0%	3,373	2,755	82%	2,755	100%	2,755
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	102	CONTF	45,430	110,784	244%	60,657	183%	615,989	822,457	134%	822,457	100%	822,457
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	601	STATE	32,051	0	0%	26,985	0%	200,156	168,519	84%	168,519	100%	168,519
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5662	NH COMPREHENSIVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5662	NH COMPREHENSIVE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	039	TELEC	47	0	0%	31	0%	500	338	68%	338	100%	338
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	041	AUDIT	60	59	98%	64	92%	806	860	107%	860	100%	860
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	042	ADDITI	316	285	90%	264	108%	4,215	3,523	84%	3,523	100%	3,523
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	070	IN STA	418	94	22%	73	128%	1,116	196	18%	196	100%	196
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	080	OUT O	1,178	0	0%	701	0%	4,042	2,406	60%	2,406	100%	2,406
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	102	CONTF	61,072	45,648	75%	178,049	26%	722,305	779,083	108%	2,105,810	37%	2,105,810
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTRY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTRY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTRY	041	AUDIT	1	1	93%	2	77%	19	23	121%	23	100%	23
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTRY	049	TRANS	2,730	1,164	43%	7,243	16%	17,715	19,828	112%	46,996	42%	46,996
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTRY	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTRY	070	IN STA	97	0	0%	145	0%	189	281	149%	281	100%	281
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTRY	080	OUT O	436	0	0%	2,079	0%	1,607	1,145	71%	7,663	15%	7,663
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUR	102	CONTF	0	2,580	0%	3,995	65%	0	47,941	0%	47,941	100%	47,941
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8716	CORE VIPP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8716	CORE VIPP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8716	CORE VIPP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8716	CORE VIPP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8716	CORE VIPP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8716	CORE VIPP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8716	CORE VIPP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	039	TELEC	0	98	0%	82	119%	989	988	100%	988	100%	988
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	041	AUDIT	196	-26	-13%	289	-9%	499	736	148%	736	100%	736
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	042	ADDITI	704	-1,290	-183%	438	-295%	10,484	6,528	62%	6,528	100%	6,528
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	070	IN STA	46	0	0%	9	0%	192	37	19%	37	100%	37
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	080	OUT O	0	0	0%	123	0%	1,571	1,479	94%	1,479	100%	1,479
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	102	CONTF	1,157	0	0%	848	0%	28,654	20,997	73%	20,997	100%	20,997
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	567	TITLE I	95,553	0	0%	122,098	0%	360,090	460,126	128%	460,126	100%	460,126
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	568	TI HIV	-50	-50	0%	29,446	0%	288,643	353,350	122%	353,350	100%	353,350
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	102	CONTF	0	0	0%	0	0%	7,236	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	612	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	024	MAINT	0	684	0%	911	75%	0	684	0%	10,930	6%	10,930
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	026	ORGAN	840	2,200	262%	699	315%	5,290	2,821	53%	4,400	64%	4,400
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	030	EQUIPI	8,826	9,942	113%	19,214	52%	11,753	13,293	113%	25,587	52%	25,587
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	039	TELEC	992	1,771	179%	2,588	68%	3,687	4,729	128%	9,625	49%	9,625
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	066	EMPLO	0	0	0%	167	0%	0	1,190	0%	2,000	60%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	070	IN STA	169	202	119%	686	29%	460	1,864	405%	1,864	100%	1,864
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	080	OUT O	1,150	956	83%	7,591	13%	3,152	11,388	361%	20,811	55%	20,811
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	102	CONTF	41,732	47,270	113%	71,108	66%	516,911	678,801	131%	880,774	77%	880,774
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	103	CONTF	69,460	31,937	46%	96,511	33%	428,572	381,089	89%	595,476	64%	595,476
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	530	DRUG	86,906	434,608	500%	183,721	237%	2,154,083	2,649,468	123%	4,553,805	58%	4,553,805
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	546	PATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	567	TITLE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	024	MAINT	0	0	0%	40	0%	1,180	476	40%	476	100%	476
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	030	EQUIPI	0	0	0%	138	0%	3,638	1,652	45%	1,652	100%	1,652
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	039	TELEC	41	0	0%	41	0%	1,870	1,868	100%	1,868	100%	1,868
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	041	AUDIT	74	56	76%	63	89%	1,290	1,097	85%	1,097	100%	1,097
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	042	ADDITI	1,259	1,177	93%	1,040	113%	17,596	14,534	83%	14,534	100%	14,534
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	070	IN STA	180	0	0%	39	0%	1,602	346	22%	346	100%	346
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	080	OUT O	1,375	0	0%	1,110	0%	4,237	3,420	81%	3,420	100%	3,420
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	102	CONTF	21,472	18,744	87%	16,060	117%	953,386	713,113	75%	713,113	100%	713,113
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	041	AUDIT	0	0	0%	0	0%	150	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	080	OUT O	528	0	0%	0	0%	528	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	102	CONTF	0	0	0%	0	0%	176,464	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5022	ZIKA PREPAREDNESS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5022	ZIKA PREPAREDNESS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5022	ZIKA PREPAREDNESS	041	AUDIT	0	22	0%	2	1,136%	0	23	0%	23	100%	23
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5022	ZIKA PREPAREDNESS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5022	ZIKA PREPAREDNESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5022	ZIKA PREPAREDNESS	080	OUT O	0	0	0%	212	0%	0	2,546	0%	2,546	100%	2,546
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5022	ZIKA PREPAREDNESS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5022	ZIKA PREPAREDNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	024	MAINT	0	0	0%	408	0%	369	4,900	1,330%	4,900	100%	4,900
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	030	EQUIPI	6,743	166,344	2,467%	27,733	600%	50,261	206,711	411%	206,711	100%	206,711
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	039	TELEC	494	484	98%	976	50%	1,994	3,938	197%	3,938	100%	3,938
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	041	AUDIT	34	7	19%	7	95%	1,029	208	20%	208	100%	208
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	070	IN STA	0	0	0%	4	0%	221	47	21%	47	100%	47
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	080	OUT O	0	0	0%	0	0%	4,656	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	102	CONTF	14,662	125,168	854%	3,849	3,252%	972,027	255,159	26%	255,159	100%	255,159
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	548	REAGE	508	57	11%	660	9%	2,777	3,605	130%	3,605	100%	3,605
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATION	030	EQUIPI	0	0	0%	222	0%	0	2,665	0%	2,665	100%	2,665
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATION	039	TELEC	0	254	0%	63	401%	0	761	0%	761	100%	761
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATION	041	AUDIT	1	18	3,520%	152	12%	1	183	30,433%	183	100%	183

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATION	042	ADDITI	480	602	125%	1,599	38%	1,972	6,564	333%	6,564	100%	6,564
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATION	070	IN STA	0	100	0%	94	105%	0	1,133	0%	1,133	100%	1,133
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATION	080	OUT O	996	0	0%	1,595	0%	1,476	2,363	160%	2,363	100%	2,363
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATION	102	CONTF	0	5,455	0%	2,964	184%	0	35,569	0%	35,569	100%	35,569
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEIL	030	EQUIPI	0	0	0%	35	0%	0	420	0%	420	100%	420
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEIL	041	AUDIT	2	6	305%	18	35%	9	76	859%	76	100%	76
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEIL	080	OUT O	571	0	0%	1,297	0%	1,311	2,977	227%	2,977	100%	2,977
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEIL	102	CONTF	0	0	0%	5,962	0%	8,055	71,539	888%	71,539	100%	71,539
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	026	ORGAN	0	0	0%	96	0%	1,600	1,150	72%	1,150	100%	1,150
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	030	EQUIPI	0	0	0%	304	0%	1,624	3,649	225%	3,649	100%	3,649
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	039	TELEC	898	179	20%	731	24%	6,423	5,227	81%	5,227	100%	5,227
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	041	AUDIT	55	77	140%	44	173%	680	551	81%	551	100%	551
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	042	ADDITI	2,418	2,403	99%	2,147	112%	33,422	29,685	89%	29,685	100%	29,685
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	066	EMPLO	0	0	0%	268	0%	8,869	3,210	36%	3,210	100%	3,210
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	070	IN STA	20,043	1,944	10%	5,849	33%	25,883	7,553	29%	7,553	100%	7,553
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	080	OUT O	890	2,247	252%	2,422	93%	4,138	11,263	272%	11,263	100%	11,263
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	102	CONTF	8,422	7,225	86%	4,349	166%	191,265	98,776	52%	98,776	100%	98,776
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	546	PATIEN	611	1,004	164%	567	177%	62,896	58,398	93%	58,398	100%	58,398
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	547	DISEAS	18,666	-362	-2%	12,587	-3%	97,536	65,770	67%	65,770	100%	65,770
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	548	REAGE	0	371	0%	1,194	31%	17,338	14,327	83%	14,327	100%	14,327
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	102	CONTF	0	0	0%	0	0%	415,984	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5174	MOSQUITO CONTROL	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5174	MOSQUITO CONTROL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5174	MOSQUITO CONTROL	548	REAGE	16,085	7,963	50%	17,647	45%	36,171	39,683	110%	39,683	100%	39,683
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5177	VACCINES - INSURER	513	VACCII	1,815,376	1,004,337	55%	3,023,899	33%	15,244,063	13,005,330	85%	25,392,268	51%	25,392,268
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5177	VACCINES - INSURER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	026	ORGAN	0	0	0%	150	0%	1,800	1,800	100%	1,800	100%	1,800
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	030	EQUIPI	0	1,299	0%	427	304%	2,731	5,122	188%	5,122	100%	5,122
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	039	TELEC	2,061	1,790	87%	1,476	121%	13,215	9,461	72%	9,461	100%	9,461
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	041	AUDIT	114	115	101%	118	98%	1,549	1,601	103%	1,601	100%	1,601
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	042	ADDITI	3,208	3,304	103%	2,726	121%	48,019	40,802	85%	40,802	100%	40,802
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	066	EMPLO	0	0	0%	17	0%	0	200	0%	200	100%	200
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	070	IN STA	864	818	95%	804	102%	7,789	7,243	93%	7,243	100%	7,243
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	080	OUT O	83	0	0%	65	0%	12,348	9,637	78%	9,637	100%	9,637
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	102	CONTF	7,784	238,496	3,064%	12,038	1,981%	341,248	527,723	155%	527,723	100%	527,723
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	103	CONTF	7,292	7,783	107%	11,944	65%	65,625	107,492	164%	107,492	100%	107,492
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	513	VACCII	94,189	0	0%	77,022	0%	479,789	392,339	82%	392,339	100%	392,339
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	519	BRFSS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	548	REAGE	4,078	6,846	168%	4,582	149%	30,675	34,469	112%	34,469	100%	34,469
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	039	TELEC	0	161	0%	86	186%	1,043	1,036	99%	1,036	100%	1,036
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	041	AUDIT	0	0	0%	8	0%	89	92	103%	92	100%	92
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	042	ADDITI	146	112	76%	127	88%	1,591	1,382	87%	1,382	100%	1,382
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	070	IN STA	45	0	0%	599	0%	53	696	1,318%	696	100%	696
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	102	CONTF	445	56,753	12,757%	1,901	2,985%	17,417	74,422	427%	74,422	100%	74,422
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	022	RENTS	0	0	0%	0	0%	33	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	102	CONTF	0	0	0%	0	0%	59,684	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	513	VACCII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	548	REAGE	0	0	0%	0	0%	1,200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	567	TITLE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READINES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READINES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READINES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5917	MMRS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5917	MMRS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5917	MMRS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5917	MMRS	102	CONTF	0	0	0%	0	0%	14,378	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5961	PH INFORMATICS INS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	026	ORGAN	0	2,400	0%	200	1,200%	500	2,400	480%	2,400	100%	2,400
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	030	EQUIPI	0	0	0%	0	0%	692	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	039	TELEC	717	861	120%	462	187%	5,039	3,245	64%	3,245	100%	3,245
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	041	AUDIT	58	55	96%	42	130%	862	637	74%	637	100%	637
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	042	ADDITI	1,685	871	52%	991	88%	18,305	10,762	59%	10,762	100%	10,762
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	070	IN STA	711	273	38%	694	39%	2,444	2,389	98%	2,389	100%	2,389
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	080	OUT O	533	1,750	328%	732	239%	7,048	9,672	137%	9,672	100%	9,672
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	102	CONTF	22,594	30,394	135%	16,703	182%	358,753	265,224	74%	265,224	100%	265,224
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	548	REAGE	0	3,388	0%	1,558	217%	3,567	18,700	524%	18,700	100%	18,700
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	022	RENTS	43	40	93%	43	94%	516	510	99%	510	100%	510
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	024	MAINT	3,112	10,104	325%	5,288	191%	11,178	18,997	170%	18,997	100%	18,997
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	026	ORGAN	0	0	0%	23	0%	680	280	41%	280	100%	280
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	030	EQUIPI	5,281	75,451	1,429%	1,846	4,087%	261,283	91,346	35%	91,346	100%	91,346
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	039	TELEC	347	2,295	662%	299	767%	18,298	15,803	86%	15,803	100%	15,803
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	041	AUDIT	365	242	66%	303	80%	4,531	3,762	83%	3,762	100%	3,762
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	042	ADDITI	8,345	6,353	76%	7,224	88%	90,651	78,472	87%	78,472	100%	78,472
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	049	TRANS	10,411	14,554	140%	9,940	146%	79,934	76,323	95%	76,323	100%	76,323
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	066	EMPLO	0	295	0%	251	118%	2,985	3,009	101%	3,009	100%	3,009
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	070	IN STA	1,852	2,253	122%	1,624	139%	11,756	10,309	88%	10,309	100%	10,309

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	080	OUT O	660	1,181	179%	326	362%	22,492	11,110	49%	11,110	100%	11,110
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	102	CONTF	198,936	311,540	157%	233,504	133%	1,607,743	1,887,111	117%	1,887,111	100%	1,887,111
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	548	REAGE	15,595	16,081	103%	17,248	93%	171,091	189,231	111%	189,231	100%	189,231
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEILL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEILL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEILL	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEILL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEILL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	030	EQUIPI	0	0	0%	0	0%	10,139	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	041	AUDIT	0	0	0%	0	0%	-217	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	024	MAINT	0	3,510	0%	3,167	111%	2,216	29,283	1,322%	38,000	77%	38,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	026	ORGAN	0	0	0%	25	0%	0	0	0%	300	0%	300
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	030	EQUIPI	25,774	84,449	328%	165,932	51%	53,710	89,606	167%	345,783	26%	345,783
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	039	TELEC	644	1,328	206%	1,508	88%	4,483	5,343	119%	10,500	51%	10,500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	041	AUDIT	62	92	149%	186	50%	776	881	114%	2,321	38%	2,321
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	042	ADDITI	1,132	2,403	212%	2,102	114%	20,059	19,896	99%	37,242	53%	37,242
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	057	BOOKS	0	0	0%	100	0%	0	144	0%	1,200	12%	1,200
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	066	EMPLO	2,340	0	0%	6,000	0%	2,340	0	0%	6,000	0%	6,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	070	IN STA	252	426	169%	10,353	4%	581	1,497	258%	23,875	6%	23,875
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	080	OUT O	2,993	3,957	132%	19,873	20%	15,589	26,752	172%	103,500	26%	103,500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	102	CONTF	15,000	0	0%	63,985	0%	59,000	46,100	78%	251,674	18%	251,674
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	548	REAGE	771	2,632	341%	6,294	42%	26,363	53,832	204%	215,283	25%	215,283
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	024	MAINT	497	5,382	1,082%	492	1,095%	148,153	146,401	99%	146,401	100%	146,401
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	030	EQUIPI	0	13,254	0%	3,530	375%	279,086	42,362	15%	42,362	100%	42,362
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	024	MAINT	0	0	0%	0	0%	2,731	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	030	EQUIPI	0	0	0%	203	0%	0	2,430	0%	2,430	100%	2,430
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	548	REAGE	0	658	0%	55	1,200%	0	658	0%	658	100%	658
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	039	TELEC	0	0	0%	11	0%	0	129	0%	129	100%	129
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	041	AUDIT	9	19	201%	145	13%	13	202	1,580%	202	100%	202
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	042	ADDITI	604	1,189	197%	3,157	38%	2,478	12,961	523%	12,961	100%	12,961
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	070	IN STA	0	79	0%	21	380%	0	250	0%	250	100%	250
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	080	OUT O	422	2,043	484%	7,770	26%	422	7,770	1,840%	7,770	100%	7,770
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	102	CONTF	0	97,310	0%	8,109	1,200%	0	97,310	0%	97,310	100%	97,310
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LABO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	022	RENTS	257	318	124%	274	116%	3,154	3,364	107%	3,364	100%	3,364
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	024	MAINT	5,985	18,288	306%	15,239	120%	22,956	58,454	255%	58,454	100%	58,454
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	026	ORGAN	0	1,200	0%	496	242%	4,875	5,950	122%	5,950	100%	5,950
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	028	TRANS	52,071	0	0%	58,908	0%	389,605	440,753	113%	440,753	100%	440,753
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	030	EQUIPI	0	0	0%	493	0%	30,650	5,917	19%	5,917	100%	5,917
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	039	TELEC	905	822	91%	902	91%	17,081	17,010	100%	17,010	100%	17,010
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	041	AUDIT	41	61	147%	40	152%	469	451	96%	451	100%	451
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	042	ADDITI	161	732	453%	108	676%	13,489	9,042	67%	9,042	100%	9,042
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	070	IN STA	0	0	0%	223	0%	1,067	2,673	250%	2,673	100%	2,673
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	080	OUT O	1,472	0	0%	0	0%	1,472	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	102	CONTF	0	7,500	0%	3,125	240%	75,960	37,500	49%	37,500	100%	37,500
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	548	REAGE	47,183	63,323	134%	53,757	118%	329,288	375,167	114%	375,167	100%	375,167
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	024	MAINT	3,713	0	0%	3,537	0%	92,225	87,857	95%	87,857	100%	87,857
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	030	EQUIPI	0	2,220	0%	259	856%	25,237	3,111	12%	3,111	100%	3,111
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	039	TELEC	688	335	49%	657	51%	1,962	1,873	95%	1,873	100%	1,873

2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	041	AUDIT	36	32	89%	28	112%	577	461	80%	461	100%	461
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	042	ADDITI	1,878	1,458	78%	1,657	88%	20,404	18,004	88%	18,004	100%	18,004
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	070	IN STA	0	0	0%	9	0%	0	110	0%	110	100%	110
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	080	OUT O	0	-256	0%	520	-49%	9,616	6,246	65%	6,246	100%	6,246
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	548	REAGE	8,460	13,733	162%	8,374	164%	80,336	79,514	99%	79,514	100%	79,514
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	024	MAINT	4,950	0	0%	40,099	0%	4,950	19,653	397%	40,099	49%	40,099
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	030	EQUIPI	0	31,458	0%	34,500	91%	103,575	407,767	394%	413,997	98%	413,997
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	039	TELEC	251	243	97%	915	27%	480	1,714	357%	1,750	98%	1,750
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	041	AUDIT	121	52	43%	241	22%	558	809	145%	1,114	73%	1,114
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	042	ADDITI	3,771	2,537	67%	5,525	46%	31,365	27,645	88%	45,956	60%	45,956
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	057	BOOKS	0	0	0%	25	0%	0	300	0%	300	100%	300
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	066	EMPLO	0	600	0%	100	600%	0	600	0%	1,200	50%	1,200
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	070	IN STA	78	423	539%	1,561	27%	208	1,097	526%	4,150	26%	4,150
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	080	OUT O	61	1,406	2,320%	163	860%	5,561	5,323	96%	15,000	35%	15,000
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	102	CONTF	0	0	0%	2,329	0%	14,943	1,803	12%	27,950	6%	27,950
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	548	REAGE	10,817	21,323	197%	19,503	109%	54,909	89,783	164%	99,002	91%	99,002
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: PU	ALL OTHER				CATEGORY TOTALS			6,058,132	5,590,757	92%	8,410,099	66%	60,351,512	56,453,499	94%	74,730,056	76%	74,730,056
2017		95	HHS: COMMISSIO	090	HHS: PU	AGENCY TOTALS							7,691,001	7,370,564	96%	10,440,960	71%	80,416,155	77,779,822	97%	97,141,073	80%	97,141,073
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5710	PROFESSIONAL CARE	010	PERSO	375,948	356,133	95%	354,698	100%	5,042,182	4,757,173	94%	4,757,173	100%	4,757,173
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5710	PROFESSIONAL CARE	017	FT EMP	0	0	0%	0	0%	3,104	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5710	PROFESSIONAL CARE	019	HOLID/	11,880	11,572	97%	11,724	99%	118,868	117,305	99%	117,305	100%	117,305
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5720	CUSTODIAL CARE	010	PERSO	75,865	71,523	94%	81,913	87%	908,907	981,362	108%	981,362	100%	981,362
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5720	CUSTODIAL CARE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5720	CUSTODIAL CARE	019	HOLID/	2,542	2,293	90%	2,445	94%	21,701	20,873	96%	20,873	100%	20,873
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5740	ADMINISTRATION	010	PERSO	25,202	24,861	99%	27,468	91%	301,448	328,554	109%	328,554	100%	328,554
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5740	ADMINISTRATION	012	PERSO	8,190	8,330	102%	8,283	101%	106,047	107,243	101%	107,243	100%	107,243
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5740	ADMINISTRATION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	5740	ADMINISTRATION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	7892	MAINTENANCE	010	PERSO	42,331	44,225	104%	44,433	100%	522,884	548,849	105%	548,849	100%	548,849
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	7892	MAINTENANCE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	7892	MAINTENANCE	019	HOLID/	901	910	101%	988	92%	7,585	8,316	110%	8,316	100%	8,316
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	8132	WORKERS COMPENS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSO	9100	GLENCLI	8501	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	091	HHS: GL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			542,860	519,846	96%	531,951	98%	7,032,726	6,869,675	98%	6,869,675	100%	6,869,675
2017	010	95	HHS: COMMISSIO	091	HHS: GL	PART TIME TEMP F	9100	GLENCLI	5710	PROFESSIONAL CARE	050	PERSO	13,571	12,444	92%	17,858	70%	133,030	175,060	132%	175,060	100%	175,060
2017	010	95	HHS: COMMISSIO	091	HHS: GL	PART TIME TEMP F	9100	GLENCLI	5720	CUSTODIAL CARE	050	PERSO	2,770	3,961	143%	5,058	78%	29,048	53,052	183%	53,052	100%	53,052
2017	010	95	HHS: COMMISSIO	091	HHS: GL	PART TIME TEMP F	9100	GLENCLI	5740	ADMINISTRATION	050	PERSO	0	233	0%	666	35%	14,653	7,988	55%	7,988	100%	7,988
2017	010	95	HHS: COMMISSIO	091	HHS: GL	PART TIME TEMP F	9100	GLENCLI	7892	MAINTENANCE	050	PERSO	1,935	931	48%	3,100	30%	9,481	15,188	160%	15,188	100%	15,188
2017		95	HHS: COMMISSIO	091	HHS: GL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,276	17,569	96%	26,682	66%	186,212	251,288	135%	251,288	100%	251,288
2017	010	95	HHS: COMMISSIO	091	HHS: GL	OVERTIME TOTALS	9100	GLENCLI	5710	PROFESSIONAL CARE	018	OVERT	15,118	23,673	157%	17,029	139%	209,855	236,392	113%	236,392	100%	236,392
2017	010	95	HHS: COMMISSIO	091	HHS: GL	OVERTIME TOTALS	9100	GLENCLI	5720	CUSTODIAL CARE	018	OVERT	1,635	2,081	127%	1,782	117%	12,280	13,391	109%	13,391	100%	13,391
2017	010	95	HHS: COMMISSIO	091	HHS: GL	OVERTIME TOTALS	9100	GLENCLI	5740	ADMINISTRATION	018	OVERT	350	13	4%	418	3%	2,158	2,576	119%	2,576	100%	2,576
2017	010	95	HHS: COMMISSIO	091	HHS: GL	OVERTIME TOTALS	9100	GLENCLI	7892	MAINTENANCE	018	OVERT	3,370	2,291	68%	3,114	74%	44,202	40,843	92%	40,843	100%	40,843

2017		95	HHS: COMMISSIO	091	HHS: GLI	OVERTIME TOTALS				CATEGORY TOTALS			20,472	28,059	137%	22,343	126%	268,494	293,202	109%	293,202	100%	293,202
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS	9100	GLENCLI	5710	PROFESSIONAL CARE	060	BENEF	228,444	225,200	99%	224,095	100%	2,966,212	2,909,733	98%	2,909,733	100%	2,909,733
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS	9100	GLENCLI	5720	CUSTODIAL CARE	060	BENEF	54,725	52,467	96%	60,342	87%	646,732	713,114	110%	713,114	100%	713,114
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS	9100	GLENCLI	5740	ADMINISTRATION	060	BENEF	18,064	17,322	96%	19,151	90%	214,175	227,059	106%	227,059	100%	227,059
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS	9100	GLENCLI	7892	MAINTENANCE	060	BENEF	23,446	25,382	108%	26,655	95%	273,292	310,691	114%	310,691	100%	310,691
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS	9100	GLENCLI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS	9100	GLENCLI	8132	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS	9100	GLENCLI	8501	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS	9998	ERP GRA	9804	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	091	HHS: GLI	BENEFITS TOTALS				CATEGORY TOTALS			324,680	320,372	99%	330,242	97%	4,100,411	4,160,596	101%	4,160,596	100%	4,160,596
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CONSULTANTS TO	9100	GLENCLI	5710	PROFESSIONAL CARE	046	CONSU	3,119	792	25%	2,109	38%	32,948	22,282	68%	22,282	100%	22,282
2017		95	HHS: COMMISSIO	091	HHS: GLI	CONSULTANTS TOTALS				CATEGORY TOTALS			3,119	792	25%	2,109	38%	32,948	22,282	68%	22,282	100%	22,282
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENS	9100	GLENCLI	0009	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENS	9100	GLENCLI	5710	PROFESSIONAL CARE	020	CURRE	32,678	26,396	81%	30,675	86%	207,858	195,119	94%	195,119	100%	195,119
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENS	9100	GLENCLI	5720	CUSTODIAL CARE	020	CURRE	12,255	19,299	157%	13,811	140%	115,282	129,915	113%	129,915	100%	129,915
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENS	9100	GLENCLI	5740	ADMINISTRATION	020	CURRE	5,716	5,765	101%	6,860	84%	17,691	21,230	120%	21,230	100%	21,230
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENS	9100	GLENCLI	7892	MAINTENANCE	020	CURRE	19,492	9,051	46%	19,418	47%	134,506	133,998	100%	133,998	100%	133,998
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENS	9100	GLENCLI	8132	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENS	9100	GLENCLI	8501	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENS	9998	ERP GRA	9804	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	091	HHS: GLI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			70,141	60,510	86%	70,764	86%	475,337	480,262	101%	480,262	100%	480,262
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	024	MAINT	2,774	449	16%	1,829	25%	6,101	4,022	66%	4,022	100%	4,022
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	030	EQUIPI	8,557	0	0%	6,639	0%	35,965	27,905	78%	27,905	100%	27,905
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	066	EMPLO	302	820	272%	195	421%	10,139	6,538	64%	6,538	100%	6,538
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	101	MEDIC	6,067	13,767	227%	11,321	122%	46,738	87,215	187%	87,215	100%	87,215
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5710	PROFESSIONAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL CARE	021	FOOD	31,292	41,788	134%	32,241	130%	341,276	351,624	103%	351,624	100%	351,624
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL CARE	024	MAINT	1,900	0	0%	1,875	0%	19,596	19,341	99%	19,341	100%	19,341
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL CARE	030	EQUIPI	3,887	0	0%	191	0%	66,712	3,273	5%	3,273	100%	3,273
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL CARE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL CARE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL CARE	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5740	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5740	ADMINISTRATION	039	TELEC	187	512	274%	232	221%	17,894	22,217	124%	22,217	100%	22,217
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5740	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5740	ADMINISTRATION	070	IN STA	953	1,686	177%	784	215%	12,564	10,334	82%	10,334	100%	10,334
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5740	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	023	HEAT E	30,802	28,750	93%	34,514	83%	314,080	351,934	112%	351,934	100%	351,934
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	024	MAINT	14,765	8,860	60%	20,584	43%	47,568	66,315	139%	66,315	100%	66,315
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	030	EQUIPI	2,708	3,435	127%	670	513%	100,808	24,934	25%	24,934	100%	24,934
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	047	OWN F	4,196	7,185	171%	5,147	140%	55,831	68,491	123%	68,491	100%	68,491
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	048	CONTF	12,104	1,488	12%	16,031	9%	249,950	331,042	132%	331,042	100%	331,042
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	8132	WORKERS COMPENS	062	WORK	10,267	16,702	163%	14,093	119%	288,950	396,607	137%	396,607	100%	396,607
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	8132	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	8501	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	2,989	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER	9100	GLENCLI	8501	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	091	HHS: GLI	ALL OTHER				CATEGORY TOTALS			130,759	125,439	96%	146,343	86%	1,617,162	1,771,791	110%	1,771,791	100%	1,771,791
2017		95	HHS: COMMISSIO	091	HHS: GLI	AGENCY TOTALS							1,110,306	1,072,587	97%	1,130,436	95%	13,713,290	13,849,096	101%	13,849,096	100%	13,849,096
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	3068	CONSUMER & FAMILY	010	PERSC	3,153	3,969	126%	3,631	109%	39,654	45,669	115%	45,669	100%	45,669
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	3068	CONSUMER & FAMILY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	5945	CMH PROGRAM SUPF	010	PERSC	39,700	40,143	101%	37,426	107%	547,964	516,577	94%	516,577	100%	516,577
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	5945	CMH PROGRAM SUPF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	010	PERSC	36,326	37,234	102%	38,996	95%	465,840	500,074	107%	500,074	100%	500,074
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7002	LEGAL - GUARDIANSH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7003	COMMITMENT COSTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7006	INTERIM CARE FUNDS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7010	COMMTY MENTAL HE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7011	PEER SUPPORT SERV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7012	FAMILY MUTUAL SUP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7143	MENTAL HEALTH BLC	010	PERSC	5,045	5,369	106%	5,283	102%	64,836	67,904	105%	67,904	100%	67,904
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7143	MENTAL HEALTH BLC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7162	OFFICE OF REIMBURS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7877	OFFICE OF DIRECTOF	010	PERSC	1,833	3,785	207%	4,570	83%	19,743	49,236	249%	49,236	100%	49,236
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7877	OFFICE OF DIRECTOF	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	7877	OFFICE OF DIRECTOF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	8133	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9200	DIV OF B	8581	UNEMPLOYMENT CO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9205	BUREAU	2070	PROGRAM OPERATIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9205	BUREAU	2070	PROGRAM OPERATIC	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9205	BUREAU	2559	OPIOID STR GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9205	BUREAU	2559	OPIOID STR GRANT	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9205	BUREAU	3380	PREVENTION SERVIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9205	BUREAU	3384	CLINICAL SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9205	BUREAU	6935	MAT GRANT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9210	BUR FOF	2059	STATE YOUTH TREAT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9220	BUREAU	4113	CONSUMER & FAMILY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9220	BUREAU	4117	CMH PROGRAM SUPF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9220	BUREAU	4117	CMH PROGRAM SUPF	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSO	9220	BUREAU	4120	MENTAL HEALTH BLC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	092	HHS: BE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			86,056	90,499	105%	89,906	101%	1,138,037	1,179,461	104%	1,179,461	100%	1,179,461
2017	010	95	HHS: COMMISSIO	092	HHS: BE	PART TIME TEMP F	9200	DIV OF B	3068	CONSUMER & FAMILY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	PART TIME TEMP F	9200	DIV OF B	3069	OLDER ADULT TARGE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	PART TIME TEMP F	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	050	PERSC	0	0	0%	551	0%	4,058	6,610	163%	6,610	100%	6,610
2017	010	95	HHS: COMMISSIO	092	HHS: BE	PART TIME TEMP F	9200	DIV OF B	7162	OFFICE OF REIMBURS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	PART TIME TEMP F	9205	BUREAU	2070	PROGRAM OPERATIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	PART TIME TEMP F	9205	BUREAU	3380	PREVENTION SERVIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	PART TIME TEMP F	9205	BUREAU	3384	CLINICAL SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	092	HHS: BE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	551	0%	4,058	6,610	163%	6,610	100%	6,610
2017	010	95	HHS: COMMISSIO	092	HHS: BE	OVERTIME TOTALS	9200	DIV OF B	5945	CMH PROGRAM SUPF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	OVERTIME TOTALS	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	OVERTIME TOTALS	9200	DIV OF B	7877	OFFICE OF DIRECTOF	018	OVERT	0	0	0%	0	0%	0	4	0%	4	100%	4
2017		95	HHS: COMMISSIO	092	HHS: BE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	4	0%	4	90%	4
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	3068	CONSUMER & FAMILY	060	BENEF	1,814	2,045	113%	1,979	103%	22,875	24,960	109%	24,960	100%	24,960
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	3069	OLDER ADULT TARGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	5945	CMH PROGRAM SUPF	060	BENEF	17,638	18,426	104%	17,114	108%	236,945	229,905	97%	229,905	100%	229,905
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	060	BENEF	13,066	14,962	115%	14,904	100%	165,359	188,613	114%	188,613	100%	188,613
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7002	LEGAL - GUARDIANSH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7003	COMMITMENT COSTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7006	INTERIM CARE FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7009	BBH POLICY ANALYSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7010	COMMTY MENTAL HE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7011	PEER SUPPORT SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7012	FAMILY MUTUAL SUP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7143	MENTAL HEALTH BLC	060	BENEF	1,631	2,356	144%	1,984	119%	21,345	25,967	122%	25,967	100%	25,967
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7155	MEDICAID PAYMENTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7162	OFFICE OF REIMBURS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7851	MENTAL HEALTH DAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7861	OLMSTEAD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7868	INTEGRATED ILLNESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7877	OFFICE OF DIRECTOF	060	BENEF	1,348	2,825	210%	3,100	91%	15,596	35,868	230%	35,868	100%	35,868
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	8133	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF B	8581	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9205	BUREAU	2070	PROGRAM OPERATIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9205	BUREAU	2559	OPIOID STR GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9205	BUREAU	3380	PREVENTION SERVIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9205	BUREAU	3384	CLINICAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9205	BUREAU	6935	MAT GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9210	BUR FOF	2059	STATE YOUTH TREAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9220	BUREAU	4113	CONSUMER & FAMILY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9220	BUREAU	4117	CMH PROGRAM SUPF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9220	BUREAU	4120	MENTAL HEALTH BLC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS	9998	ERP GRA	9805	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	092	HHS: BE	BENEFITS TOTALS				CATEGORY TOTALS			35,497	40,614	114%	39,081	104%	462,119	505,314	109%	505,314	100%	505,314
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CONSULTANTS TO	9200	DIV OF B	1858	EDI GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CONSULTANTS TO	9200	DIV OF B	3068	CONSUMER & FAMILY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CONSULTANTS TO	9200	DIV OF B	3069	OLDER ADULT TARGE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CONSULTANTS TO	9200	DIV OF B	7143	MENTAL HEALTH BLC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CONSULTANTS TO	9220	BUREAU	4120	MENTAL HEALTH BLC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	092	HHS: BE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	0009	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	1849	TTI GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	1858	EDI GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	2087	MIPCD GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	3068	CONSUMER & FAMILY	020	CURRE	2,103	1,439	68%	1,829	79%	6,108	5,313	87%	5,313	100%	5,313
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	3069	OLDER ADULT TARGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	5945	CMH PROGRAM SUPF	020	CURRE	188	1,991	1,056%	273	728%	9,433	13,686	145%	13,686	100%	13,686
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	020	CURRE	3,320	1,271	38%	2,634	48%	7,285	5,781	79%	5,781	100%	5,781
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7002	LEGAL - GUARDIANSH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7003	COMMITMENT COSTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7006	INTERIM CARE FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7009	BBH POLICY ANALYSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7010	COMMTY MENTAL HE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7011	PEER SUPPORT SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7012	FAMILY MUTUAL SUP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7143	MENTAL HEALTH BLC	020	CURRE	37	0	0%	27	0%	1,452	1,063	73%	1,063	100%	1,063
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7155	MEDICAID PAYMENTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7162	OFFICE OF REIMBURS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7851	MENTAL HEALTH DAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7861	OLMSTEAD GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7868	INTEGRATED ILLNESS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	7877	OFFICE OF DIRECTOF	020	CURRE	5,134	126	2%	2,734	5%	7,421	3,952	53%	3,952	100%	3,952
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	8133	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9200	DIV OF B	8581	UNEMPLOYMENT COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9205	BUREAU	2070	PROGRAM OPERATIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9205	BUREAU	2559	OPIOID STR GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9205	BUREAU	3380	PREVENTION SERVIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9205	BUREAU	3384	CLINICAL SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9205	BUREAU	3395	PFS2 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9205	BUREAU	6935	MAT GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9210	BUR FOF	2059	STATE YOUTH TREAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9220	BUREAU	4113	CONSUMER & FAMILY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9220	BUREAU	4117	CMH PROGRAM SUPF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9220	BUREAU	4120	MENTAL HEALTH BLC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENS	9998	ERP GRA	9805	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	092	HHS: BE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,782	4,827	45%	7,499	64%	31,698	29,796	94%	29,796	100%	29,796
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1849	TTI GRANT	038	TECHN	0	0	0%	0	0%	475	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1849	TTI GRANT	041	AUDIT	0	0	0%	0	0%	7	1	12%	1	100%	1
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1849	TTI GRANT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1849	TTI GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1849	TTI GRANT	102	CONTF	0	0	0%	415	0%	0	4,977	0%	4,977	100%	4,977
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1858	EDI GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1858	EDI GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1858	EDI GRANT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1858	EDI GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1858	EDI GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1858	EDI GRANT	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	2087	MIPCD GRANT	041	AUDIT	43	0	0%	4	0%	1,265	124	10%	124	100%	124
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	2087	MIPCD GRANT	080	OUT O	0	0	0%	0	0%	735	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	2087	MIPCD GRANT	102	CONTF	78,551	0	0%	6,818	0%	899,673	78,089	9%	78,089	100%	78,089
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	2087	MIPCD GRANT	502	PAYME	432	0	0%	-4	0%	139,961	-1,406	-1%	-1,406	0%	-1,406
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	021	FOOD	173	115	66%	64	179%	1,131	420	37%	420	100%	420
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	039	TELEC	21	80	388%	44	181%	82	177	214%	177	100%	177
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	057	BOOKS	72	0	0%	42	0%	185	107	58%	107	100%	107
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	066	EMPLC	0	0	0%	0	0%	90	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	067	TRAINI	100	0	0%	0	0%	600	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	068	REMUN	32	63	200%	35	180%	218	243	111%	243	100%	243
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	070	IN STA	165	0	0%	140	0%	2,008	1,708	85%	1,708	100%	1,708
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	080	OUT O	0	0	0%	199	0%	0	2,394	0%	2,394	100%	2,394
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	3069	OLDER ADULT TARGE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	021	FOOD	0	0	0%	32	0%	267	387	145%	387	100%	387
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	022	RENTS	330	165	50%	369	45%	1,770	1,979	112%	1,979	100%	1,979
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	026	ORGAN	0	0	0%	784	0%	8,979	9,404	105%	9,404	100%	9,404
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	030	EQUIPI	0	0	0%	40	0%	0	479	0%	479	100%	479
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	039	TELEC	228	51	22%	303	17%	3,019	4,025	133%	4,025	100%	4,025
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	041	AUDIT	25	0	0%	140	0%	522	2,981	571%	2,981	100%	2,981
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	042	ADDITI	858	661	77%	600	110%	13,536	9,460	70%	9,460	100%	9,460
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	067	TRAINI	1,110	1,793	162%	508	353%	4,337	1,983	46%	1,983	100%	1,983
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	070	IN STA	137	1,256	917%	1,197	105%	826	7,224	874%	7,224	100%	7,224
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	080	OUT O	122	0	0%	134	0%	122	134	110%	134	100%	134
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	102	CONTF	912,822	2,426,315	266%	1,255,366	193%	9,726,688	13,036,329	134%	13,376,710	97%	13,376,710
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	103	CONTF	743,454	0	0%	209,634	0%	2,712,417	764,829	28%	764,829	100%	764,829
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5945	CMH PROGRAM SUPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5946	WE INVISION GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5946	WE INVISION GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	022	RENTS	330	165	50%	252	65%	2,590	1,979	76%	1,979	100%	1,979
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	030	EQUIPI	566	0	0%	208	0%	566	208	37%	208	100%	208
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	039	TELEC	2,192	5,328	243%	2,517	212%	12,364	14,198	115%	14,198	100%	14,198
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	041	AUDIT	19	384	2,064%	49	790%	250	653	261%	653	100%	653
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	042	ADDITI	858	661	77%	600	110%	13,536	9,460	70%	9,460	100%	9,460
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	057	BOOKS	0	0	0%	18	0%	229	217	95%	217	100%	217
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	070	IN STA	0	676	0%	313	216%	318	3,756	1,183%	3,756	100%	3,756
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7001	FINANCIAL MGMT/AUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7002	LEGAL - GUARDIANSH	102	CONTF	112,144	117,951	105%	108,339	109%	1,348,232	1,302,485	97%	1,302,485	100%	1,302,485
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7003	COMMITMENT COSTS	102	CONTF	15,094	12,168	81%	16,022	76%	134,290	142,544	106%	142,544	100%	142,544
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7003	COMMITMENT COSTS	108	PROVI	10,644	8,012	75%	12,136	66%	109,945	125,355	114%	125,355	100%	125,355
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7003	COMMITMENT COSTS	550	ASSES	12,600	41,980	333%	26,046	161%	205,737	425,292	207%	425,292	100%	425,292
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7006	INTERIM CARE FUNDS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7006	INTERIM CARE FUNDS	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7006	INTERIM CARE FUNDS	502	PAYME	0	0	0%	67	0%	1,097	798	73%	798	100%	798
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7006	INTERIM CARE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7009	BBH POLICY ANALYSI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7009	BBH POLICY ANALYSI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7009	BBH POLICY ANALYSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	041	AUDIT	0	0	0%	484	0%	1,213	5,810	479%	5,810	100%	5,810
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	502	PAYME	0	0	0%	966,716	0%	0	11,600,592	0%	11,600,592	100%	11,600,592
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	551	NORTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	552	REHAE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	553	CASE M	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	554	EVALU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	555	THERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	556	INDIGE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	569	EMERG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7011	PEER SUPPORT SERV	102	CONTF	83,449	104,404	125%	96,452	108%	1,012,441	1,170,202	116%	1,170,202	100%	1,170,202
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7011	PEER SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7012	FAMILY MUTUAL SUP	102	CONTF	30,671	37,773	123%	30,671	123%	474,997	474,999	100%	474,999	100%	474,999
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	021	FOOD	0	0	0%	68	0%	888	817	92%	817	100%	817
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	039	TELEC	61	200	327%	126	159%	494	1,015	206%	1,015	100%	1,015
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	041	AUDIT	6	42	684%	6	672%	1,702	1,733	102%	1,733	100%	1,733
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	042	ADDITI	276	110	40%	172	64%	2,530	1,577	62%	1,577	100%	1,577
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	057	BOOKS	0	0	0%	0	0%	125	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	068	REMUN	132	0	0%	44	0%	1,505	502	33%	502	100%	502
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	070	IN STA	50	0	0%	28	0%	256	143	56%	143	100%	143
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	080	OUT O	30	400	1,333%	75	531%	3,676	9,229	251%	9,229	100%	9,229
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	102	CONTF	0	19,983	0%	137,069	15%	1,591,236	1,644,829	103%	1,644,829	100%	1,644,829
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7143	MENTAL HEALTH BLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7155	MEDICAID PAYMENTS	041	AUDIT	587	635	108%	493	129%	8,655	7,273	84%	7,273	100%	7,273
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7155	MEDICAID PAYMENTS	510	MEDIC	667,681	624,147	93%	590,090	106%	8,171,631	7,222,013	88%	7,222,013	100%	7,222,013
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7162	OFFICE OF REIMBURS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7162	OFFICE OF REIMBURS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7162	OFFICE OF REIMBURS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7162	OFFICE OF REIMBURS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7162	OFFICE OF REIMBURS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7162	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	021	FOOD	0	0	0%	17	0%	0	206	0%	206	100%	206
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	041	AUDIT	0	12	0%	12	99%	86	146	169%	146	100%	146
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	102	CONTF	19,772	19,021	96%	36,771	52%	77,913	144,899	186%	144,899	100%	144,899
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7851	MENTAL HEALTH DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7861	OLMSTEAD GRANT	041	AUDIT	0	0	0%	0	0%	2	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7861	OLMSTEAD GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7861	OLMSTEAD GRANT	080	OUT O	0	0	0%	0	0%	1,940	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7861	OLMSTEAD GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7868	INTEGRATED ILLNESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7868	INTEGRATED ILLNESS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7868	INTEGRATED ILLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	022	RENTS	43	43	100%	43	100%	516	516	100%	516	100%	516
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	039	TELEC	216	91	42%	289	32%	1,453	1,949	134%	1,949	100%	1,949
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	040	INDIRE	1,577	812	51%	888	91%	18,836	10,612	56%	10,612	100%	10,612
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	041	AUDIT	2	2	95%	1	190%	37	19	50%	19	100%	19
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	042	ADDITI	343	264	77%	240	110%	5,414	3,784	70%	3,784	100%	3,784
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	057	BOOKS	0	0	0%	10	0%	124	124	100%	124	100%	124
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	070	IN STA	95	89	94%	572	16%	285	1,717	603%	1,717	100%	1,717
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	7877	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	8133	WORKERS COMPENS	062	WORK	77	0	0%	24	0%	1,901	600	32%	600	100%	600
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	8133	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	8581	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9200	DIV OF B	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2070	PROGRAM OPERATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2070	PROGRAM OPERATIO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2070	PROGRAM OPERATIO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2070	PROGRAM OPERATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2070	PROGRAM OPERATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2070	PROGRAM OPERATIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2070	PROGRAM OPERATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2070	PROGRAM OPERATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	2559	OPIOID STR GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3380	PREVENTION SERVIC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3382	GOVERNOR COMMISS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3382	GOVERNOR COMMISS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3384	CLINICAL SERVICES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3385	DRUG FORFEITURE F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3393	TREATMENT DRUG C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3393	TREATMENT DRUG C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3393	TREATMENT DRUG C	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3395	PFS2 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3395	PFS2 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3395	PFS2 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	3395	PFS2 GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	6935	MAT GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	6935	MAT GRANT	040	INDIRE	0	4	0%	2	229%	0	19	0%	19	100%	19
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	6935	MAT GRANT	041	AUDIT	0	1	0%	0	1,286%	0	1	0%	1	100%	1
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	6935	MAT GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	6935	MAT GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	6935	MAT GRANT	080	OUT O	0	0	0%	86	0%	0	1,030	0%	1,030	100%	1,030
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	6935	MAT GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9205	BUREAU	6935	MAT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2052	CHILDREN'S BEHAVIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2053	SYSTEM OF CARE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2053	SYSTEM OF CARE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2053	SYSTEM OF CARE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2053	SYSTEM OF CARE	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2059	STATE YOUTH TREAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2059	STATE YOUTH TREAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2059	STATE YOUTH TREAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2059	STATE YOUTH TREAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2059	STATE YOUTH TREAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9210	BUR FOF	2059	STATE YOUTH TREAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4113	CONSUMER & FAMILY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4114	GUARDIANSHIP SVCS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4115	COMMITMENT COSTS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4115	COMMITMENT COSTS	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4115	COMMITMENT COSTS	550	ASSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4116	INTERIM CARE FUNDS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4116	INTERIM CARE FUNDS	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4116	INTERIM CARE FUNDS	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4117	CMH PROGRAM SUPP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4118	PEER SUPPORT SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4119	FAMILY MUTUAL SUP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4120	MENTAL HEALTH BLO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4121	MENTAL HEALTH DAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4121	MENTAL HEALTH DAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER	9220	BUREAU	4121	MENTAL HEALTH DAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	092	HHS: BE	ALL OTHER				CATEGORY TOTALS			2,698,187	3,425,858	127%	3,504,881	98%	26,727,923	38,259,343	143%	38,599,724	99%	38,599,724
2017		95	HHS: COMMISSIO	092	HHS: BE	AGENCY TOTALS							2,830,523	3,561,797	126%	3,641,918	98%	28,363,835	39,980,527	141%	40,320,908	99%	40,320,908
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5050	TWWIIA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	010	PERSC	40,549	39,923	98%	38,098	105%	557,716	524,000	94%	524,000	100%	524,000
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	012	PERSC	10,614	39,764	375%	13,000	306%	137,656	168,596	122%	168,596	100%	168,596
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5947	PROGRAM SUPPORT	010	PERSC	68,007	79,048	116%	65,206	121%	956,406	917,006	96%	917,006	100%	917,006
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5947	PROGRAM SUPPORT	012	PERSC	14,077	14,822	105%	13,973	106%	171,329	170,056	99%	170,056	100%	170,056
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5947	PROGRAM SUPPORT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7013	FAMILY SUPPORT SE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7014	EARLY INTERVENTIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7100	DEVELOPMENTAL SE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7100	DEVELOPMENTAL SE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7110	CHILDREN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7164	NH DESIGNATED REC	010	PERSC	51,500	52,421	102%	50,560	104%	682,894	670,430	98%	670,430	100%	670,430
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7164	NH DESIGNATED REC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7164	NH DESIGNATED REC	019	HOLID/	-13,227	2,232	0%	1,832	122%	3,720	21,985	591%	21,985	100%	21,985
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7167	MEDICAID COMPLIAN	010	PERSC	16,035	22,918	143%	17,140	134%	208,133	222,478	107%	222,478	100%	222,478
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7167	MEDICAID COMPLIAN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7852	INFANT - TODDLER PI	010	PERSC	7,955	8,472	107%	10,363	82%	81,929	106,730	130%	106,730	100%	106,730
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7852	INFANT - TODDLER PI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7858	SOCIAL SERVICES BL	010	PERSC	7,578	7,886	104%	9,277	85%	83,019	101,642	122%	101,642	100%	101,642
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7858	SOCIAL SERVICES BL	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7858	SOCIAL SERVICES BL	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	8134	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	8582	UNEMPLOYMENT COI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	093	HHS: DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			203,088	267,485	132%	219,448	122%	2,882,801	2,902,924	101%	2,902,924	100%	2,902,924
2017	010	95	HHS: COMMISSIO	093	HHS: DE	PART TIME TEMP F	9300	DIV OF D	5191	SPECIAL MEDICAL SE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	PART TIME TEMP F	9300	DIV OF D	5947	PROGRAM SUPPORT	050	PERSC	1,092	964	88%	822	117%	15,760	11,860	75%	11,860	100%	11,860
2017	010	95	HHS: COMMISSIO	093	HHS: DE	PART TIME TEMP F	9300	DIV OF D	7100	DEVELOPMENTAL SE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	PART TIME TEMP F	9300	DIV OF D	7164	NH DESIGNATED REC	050	PERSC	0	-906	0%	83	-1,087%	0	1,000	0%	1,000	100%	1,000
2017		95	HHS: COMMISSIO	093	HHS: DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,092	57	5%	905	6%	15,760	12,860	82%	12,860	100%	12,860
2017	010	95	HHS: COMMISSIO	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF D	5191	SPECIAL MEDICAL SE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF D	5947	PROGRAM SUPPORT	018	OVERT	1,284	271	21%	923	29%	5,532	3,978	72%	3,978	100%	3,978
2017	010	95	HHS: COMMISSIO	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF D	7100	DEVELOPMENTAL SE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF D	7164	NH DESIGNATED REC	018	OVERT	19,136	3,246	17%	14,258	23%	58,623	43,679	75%	43,679	100%	43,679
2017	010	95	HHS: COMMISSIO	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF D	7167	MEDICAID COMPLIAN	018	OVERT	0	0	0%	2	0%	0	22	0%	22	100%	22

2017		95	HHS: COMMISSI	093	HHS: DE	OVERTIME TOTALS				CATEGORY TOTALS			20,420	3,518	17%	15,183	23%	64,155	47,679	74%	47,679	100%	47,679
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	5050	TWWIIA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	5191	SPECIAL MEDICAL SE	060	BENEF	22,613	31,229	138%	23,189	135%	301,838	309,523	103%	309,523	100%	309,523
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	5947	PROGRAM SUPPORT	060	BENEF	35,895	56,124	156%	35,279	159%	484,210	475,890	98%	475,890	100%	475,890
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7013	FAMILY SUPPORT SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7014	EARLY INTERVENTIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7100	DEVELOPMENTAL SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7110	CHILDREN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7164	NH DESIGNATED REC	060	BENEF	33,166	31,253	94%	32,829	95%	416,283	412,053	99%	412,053	100%	412,053
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7167	MEDICAID COMPLIAN	060	BENEF	9,410	13,172	140%	11,499	115%	105,594	129,033	122%	129,033	100%	129,033
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7172	MEDICAID TO SCHOO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7559	NH BRAIN INJURY PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7852	INFANT - TODDLER P	060	BENEF	5,206	5,516	106%	9,255	60%	39,224	69,725	178%	69,725	100%	69,725
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7855	TBI IMPLEMENTATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7858	SOCIAL SERVICES BL	060	BENEF	4,075	4,911	121%	5,441	90%	46,456	62,034	134%	62,034	100%	62,034
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	8134	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	8582	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9998	ERP GRA	9806	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS				CATEGORY TOTALS			110,365	142,204	129%	117,491	121%	1,393,605	1,458,258	105%	1,458,258	100%	1,458,258
2017	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	5050	TWWIIA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	046	CONSU	18,493	7,615	41%	14,071	54%	127,669	97,142	76%	97,142	100%	97,142
2017	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	5340	LIFESPAN RESPITE C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	5949	PROJECT ACCESS FC	046	CONSU	0	0	0%	208	0%	0	2,500	0%	2,500	100%	2,500
2017	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	8883	AUTISM GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TOTALS				CATEGORY TOTALS			18,493	7,615	41%	14,280	53%	127,669	99,642	78%	99,642	100%	99,642
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	0009	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	0816	IDEA PART C INFANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	1242	TBI IMPLEMENTATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5050	TWWIIA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5191	SPECIAL MEDICAL SE	020	CURRE	1,084	853	79%	1,395	61%	17,220	22,162	129%	22,162	100%	22,162
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5340	LIFESPAN RESPITE C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5947	PROGRAM SUPPORT	020	CURRE	244	6,318	2,588%	265	2,385%	35,446	38,464	109%	38,464	100%	38,464
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5949	PROJECT ACCESS FC	020	CURRE	0	0	0%	519	0%	5,891	6,231	106%	6,231	100%	6,231
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7013	FAMILY SUPPORT SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7014	EARLY INTERVENTIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7100	DEVELOPMENTAL SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7110	CHILDREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7164	NH DESIGNATED REC	020	CURRE	765	641	84%	647	99%	5,149	4,358	85%	4,358	100%	4,358
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7167	MEDICAID COMPLIAN	020	CURRE	0	0	0%	46	0%	500	547	109%	547	100%	547
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7172	MEDICAID TO SCHOO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7559	NH BRAIN INJURY PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7852	INFANT - TODDLER P	020	CURRE	281	288	103%	278	104%	3,497	3,459	99%	3,459	100%	3,459
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7855	TBI IMPLEMENTATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7858	SOCIAL SERVICES BL	020	CURRE	1,600	177	11%	485	36%	7,558	2,289	30%	2,289	100%	2,289
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	8134	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	8582	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	8883	AUTISM GRANT	020	CURRE	651	0	0%	0	0%	1,156	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9998	ERP GRA	9806	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,624	8,276	179%	3,634	228%	76,417	77,512	101%	77,512	100%	77,512
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANTS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANTS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANTS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANTS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATION	041	AUDIT	182	0	0%	154	0%	543	120	22%	458	26%	458
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATION	080	OUT O	0	0	0%	167	0%	2,000	0	0%	2,000	0%	2,000
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATION	102	CONTF	0	116,779	0%	21,279	549%	240,147	236,791	99%	255,353	93%	255,353
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	026	ORGAN	0	0	0%	338	0%	3,635	4,050	111%	4,050	100%	4,050
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	030	EQUIP	0	0	0%	0	0%	630	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	039	TELEC	3,678	3,174	86%	3,611	88%	10,275	10,089	98%	10,089	100%	10,089
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	041	AUDIT	49	129	265%	68	189%	911	1,280	140%	1,280	100%	1,280
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	042	ADDITI	1,562	1,222	78%	1,326	92%	18,725	15,902	85%	15,902	100%	15,902
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	070	IN STA	284	210	74%	275	76%	1,661	1,607	97%	1,607	100%	1,607
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	080	OUT O	0	0	0%	151	0%	2,393	1,806	75%	1,806	100%	1,806
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	102	CONTF	24,740	12,899	52%	22,999	56%	168,637	156,770	93%	156,770	100%	156,770
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	513	VACCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	559	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	561	SPECI	200,083	75,017	37%	174,839	43%	1,351,252	1,180,771	87%	1,180,771	100%	1,180,771
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	562	CSHCN	46,008	31,504	68%	43,420	73%	511,791	482,997	94%	482,997	100%	482,997
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	022	RENTS	402	201	50%	408	49%	2,413	2,445	101%	2,445	100%	2,445
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	026	ORGAN	2,524	0	0%	2,611	0%	3,684	3,812	103%	3,812	100%	3,812
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	030	EQUIP	0	0	0%	0	0%	428	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	039	TELEC	2,405	5,344	222%	2,555	209%	17,724	18,833	106%	18,833	100%	18,833
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	040	INDIRE	6,131	5,722	93%	3,122	183%	68,723	35,000	51%	35,000	100%	35,000
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	041	AUDIT	0	263	0%	93	283%	569	1,113	196%	1,113	100%	1,113
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	042	ADDITI	1,147	917	80%	972	94%	14,064	11,927	85%	11,927	100%	11,927
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	057	BOOKS	0	0	0%	0	0%	144	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	066	EMPLO	625	0	0%	52	0%	987	82	8%	82	100%	82
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	070	IN STA	1,630	1,589	98%	1,569	101%	6,468	6,227	96%	6,227	100%	6,227
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	080	OUT O	0	0	0%	6	0%	0	75	0%	75	100%	75
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	102	CONTF	56,885	32,508	57%	62,285	52%	601,960	659,096	109%	659,096	100%	659,096
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	103	CONTF	17,306	50,037	289%	29,839	168%	180,611	311,418	172%	311,418	100%	311,418
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	550	ASSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	021	FOOD	0	0	0%	0	0%	72	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	038	TECHN	0	0	0%	264	0%	400	3,170	793%	3,170	100%	3,170
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	041	AUDIT	16	0	0%	6	0%	561	200	36%	200	100%	200
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	070	IN STA	0	0	0%	0	0%	119	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	080	OUT O	1,720	0	0%	0	0%	1,720	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	102	CONTF	78,992	0	0%	14,355	0%	590,414	107,296	18%	107,296	100%	107,296
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	502	PAYME	0	0	0%	0	0%	5,500	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7013	FAMILY SUPPORT SE	102	CONTF	527,524	1,960,352	372%	556,667	352%	3,954,735	4,173,214	106%	4,173,214	100%	4,173,214
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7013	FAMILY SUPPORT SE	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7014	EARLY INTERVENTIOI	041	AUDIT	48	148	310%	59	250%	2,308	2,860	124%	2,860	100%	2,860
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7014	EARLY INTERVENTIOI	102	CONTF	394,819	1,352,949	343%	457,798	296%	2,333,646	2,705,898	116%	2,705,898	100%	2,705,898
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7014	EARLY INTERVENTIOI	502	PAYME	1,369,357	217,346	16%	1,222,372	18%	5,376,649	4,799,526	89%	4,799,526	100%	4,799,526
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7014	EARLY INTERVENTIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	041	AUDIT	1,301	1,175	90%	1,318	89%	11,411	11,561	101%	11,561	100%	11,561
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	102	CONTF	0	181,507	0%	30,251	600%	363,013	363,014	100%	363,014	100%	363,014
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	557	MEDIC	1,964,462	1,957,278	100%	2,009,103	97%	21,618,060	22,109,318	102%	22,109,318	100%	22,109,318
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	558	WAITL	174,782	184,650	106%	363,627	51%	476,576	991,498	208%	991,498	100%	991,498
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	041	AUDIT	5,278	4,790	91%	5,361	89%	111,531	113,282	102%	113,282	100%	113,282
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	557	MEDIC	14,429,382	15,803,640	110%	14,585,648	108%	214,621,469	216,945,756	101%	216,945,756	100%	216,945,756
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	558	WAITL	1,655,708	1,477,828	89%	7,279,637	20%	5,058,508	22,240,700	440%	22,240,700	100%	22,240,700
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	041	AUDIT	249	57	23%	254	22%	2,589	2,649	102%	2,649	100%	2,649
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	557	MEDIC	414,902	397,133	96%	402,419	99%	4,895,517	4,748,226	97%	4,748,226	100%	4,748,226
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	558	WAITL	305,179	210,869	69%	681,358	31%	378,689	845,482	223%	845,482	100%	845,482
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	021	FOOD	2,624	1,516	58%	1,819	83%	16,095	11,160	69%	11,160	100%	11,160
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	022	RENTS	70	70	100%	70	100%	840	840	100%	840	100%	840
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	024	MAINT	1,556	405	26%	549	74%	7,089	2,504	35%	2,504	100%	2,504
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	030	EQUIPI	130	937	721%	77	1,211%	1,908	1,136	60%	1,136	100%	1,136
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	039	TELEC	315	457	145%	434	105%	3,806	5,245	138%	5,245	100%	5,245
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	066	EMPLO	0	0	0%	40	0%	483	483	100%	483	100%	483
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	070	IN STA	685	700	102%	405	173%	5,392	3,188	59%	3,188	100%	3,188
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	501	PAYME	330	154	47%	297	52%	2,328	2,094	90%	2,094	100%	2,094
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	550	ASSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	039	TELEC	379	557	147%	330	169%	2,761	2,406	87%	2,406	100%	2,406
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	041	AUDIT	14	14	106%	16	91%	155	180	116%	180	100%	180
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	042	ADDITI	830	611	74%	708	86%	9,322	7,951	85%	7,951	100%	7,951
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	070	IN STA	101	0	0%	0	0%	101	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOO	041	AUDIT	5,555	9,639	174%	6,297	153%	30,806	34,921	113%	34,921	100%	34,921
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOO	510	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOO	511	MEDIC	3,363,007	3,203,992	95%	4,217,890	76%	27,906,192	28,662,857	103%	35,000,000	82%	35,000,000
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7559	NH BRAIN INJURY PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7559	NH BRAIN INJURY PR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7559	NH BRAIN INJURY PR	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	030	EQUIPI	0	0	0%	124	0%	0	1,492	0%	1,492	100%	1,492
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	039	TELEC	164	332	203%	182	182%	1,020	1,133	111%	1,133	100%	1,133
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	041	AUDIT	476	28	6%	288	10%	2,553	1,545	61%	1,545	100%	1,545
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	042	ADDITI	625	489	78%	531	92%	7,490	6,361	85%	6,361	100%	6,361
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	070	IN STA	382	713	187%	1,019	70%	382	1,019	267%	1,019	100%	1,019
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	080	OUT O	0	0	0%	318	0%	3,478	3,819	110%	3,819	100%	3,819
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	102	CONTF	338,677	709,409	209%	298,148	238%	1,611,685	1,418,818	88%	1,418,818	100%	1,418,818
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	502	PAYME	43,571	19,813	45%	33,954	58%	357,343	278,471	78%	278,471	100%	278,471
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7855	TBI IMPLEMENTATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7855	TBI IMPLEMENTATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	021	FOOD	5,159	5,026	97%	4,429	113%	8,103	6,957	86%	6,957	100%	6,957
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	039	TELEC	380	381	100%	449	85%	1,171	1,387	118%	1,387	100%	1,387
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	041	AUDIT	111	66	59%	123	54%	740	817	110%	817	100%	817
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	042	ADDITI	479	402	84%	405	99%	6,189	5,232	85%	5,232	100%	5,232
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	066	EMPLO	0	0	0%	119	0%	100	1,425	1,425%	1,425	100%	1,425
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	067	TRAINI	855	4,269	499%	1,010	423%	5,122	6,049	118%	6,049	100%	6,049
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	070	IN STA	802	961	120%	1,056	91%	2,062	2,714	132%	2,714	100%	2,714
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	080	OUT O	452	1,468	325%	1,082	136%	2,662	6,376	240%	6,376	100%	6,376
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	102	CONTF	133,234	167,987	126%	127,565	132%	562,521	538,585	96%	538,585	100%	538,585
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	502	PAYME	46,876	31,078	66%	49,604	63%	98,612	104,351	106%	104,351	100%	104,351
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8134	WORKERS COMPENS	062	WORK	0	291	0%	1,471	20%	4,802	17,655	368%	17,655	100%	17,655
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8582	UNEMPLOYMENT CO	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	021	FOOD	1,101	0	0%	0	0%	1,480	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	041	AUDIT	5	2	44%	6	35%	70	86	124%	86	100%	86
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	080	OUT O	0	0	0%	0	0%	1,032	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	102	CONTF	14,244	0	0%	14,036	0%	71,029	69,995	99%	69,995	100%	69,995
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	093	HHS: DE	ALL OTHER				CATEGORY TOTALS			25,652,543	28,249,004	110%	32,747,489	86%	293,750,782	314,515,110	107%	320,873,152	98%	320,873,152
2017		95	HHS: COMMISSIO	093	HHS: DE	AGENCY TOTALS							26,010,626	28,678,160	110%	33,118,430	87%	298,311,190	319,113,985	107%	325,472,028	98%	325,472,028
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	7131	TRANSITIONAL HOUS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	7131	TRANSITIONAL HOUS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	7131	TRANSITIONAL HOUS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8136	WORKERS COMPENS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8400	ADMINISTRATION	010	PERSO	51,590	37,970	74%	44,894	85%	690,460	600,845	87%	600,845	100%	600,845
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8400	ADMINISTRATION	012	PERSO	14,856	12,954	87%	14,889	87%	192,144	192,564	100%	192,563	100%	192,563
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8400	ADMINISTRATION	017	FT EMP	0	0	0%	3	0%	252	34	13%	34	100%	34
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8400	ADMINISTRATION	019	HOLID/	193	0	0%	0	0%	1,660	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	010	PERSO	399,351	438,084	110%	438,312	100%	5,200,922	5,708,325	110%	5,708,325	100%	5,708,325
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	017	FT EMP	0	0	0%	1,140	0%	13,401	13,682	102%	13,682	100%	13,682
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	019	HOLID/	6,016	5,430	90%	6,211	87%	58,110	59,995	103%	59,995	100%	59,995
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8583	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	010	PERSO	1,546,322	1,558,485	101%	1,676,019	93%	18,834,924	20,414,703	108%	20,414,703	100%	20,414,703
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	012	PERSO	91,237	80,441	88%	87,368	92%	1,186,508	1,136,197	96%	1,136,197	100%	1,136,197
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	017	FT EMP	0	0	0%	4,594	0%	49,985	55,132	110%	55,132	100%	55,132
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	019	HOLID/	39,573	45,656	115%	45,001	101%	371,509	422,472	114%	422,472	100%	422,472

2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSO	9400	NEW HA	8753	SEXUAL PREDATORS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,149,138	2,179,019	101%	2,318,432	94%	26,599,873	28,603,950	108%	28,603,950	100%	28,603,950
2017	010	95	HHS: COMMISSIO	094	HHS: NH	PART TIME TEMP F	9400	NEW HA	7131	TRANSITIONAL HOUS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	PART TIME TEMP F	9400	NEW HA	8027	ADULT BASIC EDUCA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	PART TIME TEMP F	9400	NEW HA	8400	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	PART TIME TEMP F	9400	NEW HA	8410	NHH - FACILITY/PATIE	050	PERSC	20,570	20,393	99%	21,112	97%	248,777	255,326	103%	255,326	100%	255,326
2017	010	95	HHS: COMMISSIO	094	HHS: NH	PART TIME TEMP F	9400	NEW HA	8750	ACUTE PSYCHIATRIC	050	PERSC	74,125	85,267	115%	100,856	85%	874,409	1,189,739	136%	1,189,739	100%	1,189,739
2017		95	HHS: COMMISSIO	094	HHS: NH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			94,696	105,661	112%	121,968	87%	1,123,186	1,445,065	129%	1,445,065	100%	1,445,065
2017	010	95	HHS: COMMISSIO	094	HHS: NH	OVERTIME TOTALS	9400	NEW HA	7131	TRANSITIONAL HOUS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	OVERTIME TOTALS	9400	NEW HA	8027	ADULT BASIC EDUCA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	OVERTIME TOTALS	9400	NEW HA	8400	ADMINISTRATION	018	OVERT	6,905	3,374	49%	6,573	51%	69,476	66,134	95%	66,134	100%	66,134
2017	010	95	HHS: COMMISSIO	094	HHS: NH	OVERTIME TOTALS	9400	NEW HA	8410	NHH - FACILITY/PATIE	018	OVERT	18,468	21,371	116%	21,425	100%	212,894	246,978	116%	246,978	100%	246,978
2017	010	95	HHS: COMMISSIO	094	HHS: NH	OVERTIME TOTALS	9400	NEW HA	8750	ACUTE PSYCHIATRIC	018	OVERT	143,718	172,830	120%	176,380	98%	1,567,371	1,923,580	123%	1,923,580	100%	1,923,580
2017		95	HHS: COMMISSIO	094	HHS: NH	OVERTIME TOTALS				CATEGORY TOTALS			169,091	197,574	117%	204,378	97%	1,849,741	2,236,693	121%	2,236,693	100%	2,236,693
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7118	GROUP A TRUST FUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7119	GROUP B TRUST FUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7121	GROUP C INDIGENT F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7122	GROUP C PARTIAL PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7123	GROUP C JAFFREY S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7124	GROUP D PATIENT PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7125	GROUP D MOSES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7127	PROMOTION OF RESE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7130	NURSING EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7131	TRANSITIONAL HOUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	8027	ADULT BASIC EDUCA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	8028	BIOTERRORISM HOSP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	8136	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	8400	ADMINISTRATION	060	BENEF	37,794	30,586	81%	34,093	90%	476,263	429,627	90%	429,627	100%	429,627
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	8410	NHH - FACILITY/PATIE	060	BENEF	247,473	274,734	111%	276,055	100%	3,136,042	3,498,232	112%	3,498,232	100%	3,498,232
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	8583	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	8750	ACUTE PSYCHIATRIC	060	BENEF	901,851	984,636	109%	993,886	99%	10,658,156	11,745,836	110%	11,745,836	100%	11,745,836
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	8753	SEXUAL PREDATORS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9400	NEW HA	9064	NH HOSPITAL REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS	9998	ERP GRA	9807	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NH	BENEFITS TOTALS				CATEGORY TOTALS			1,187,118	1,289,956	109%	1,304,034	99%	14,270,461	15,673,695	110%	15,673,695	100%	15,673,695
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CONSULTANTS TO	9400	NEW HA	7131	TRANSITIONAL HOUS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CONSULTANTS TO	9400	NEW HA	8400	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CONSULTANTS TO	9400	NEW HA	8410	NHH - FACILITY/PATIE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CONSULTANTS TO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NH	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	0009	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7118	GROUP A TRUST FUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7119	GROUP B TRUST FUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7121	GROUP C INDIGENT F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7122	GROUP C PARTIAL PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7123	GROUP C JAFFREY S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7124	GROUP D PATIENT PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7125	GROUP D MOSES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7127	PROMOTION OF RESE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7130	NURSING EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	7131	TRANSITIONAL HOUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	8027	ADULT BASIC EDUCA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	8028	BIOTERRORISM HOSP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	8136	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	8400	ADMINISTRATION	020	CURRE	3,389	15,173	448%	4,189	362%	38,642	47,763	124%	47,763	100%	47,763
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	8410	NHH - FACILITY/PATIE	020	CURRE	82,524	79,323	96%	84,014	94%	540,313	550,068	102%	550,068	100%	550,068
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	8583	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	8750	ACUTE PSYCHIATRIC	020	CURRE	14,318	13,836	97%	21,845	63%	76,049	116,033	153%	116,034	100%	116,034
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	8753	SEXUAL PREDATORS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9400	NEW HA	9064	NH HOSPITAL REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENS	9998	ERP GRA	9807	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			100,231	108,333	108%	110,048	98%	655,005	713,864	109%	713,865	100%	713,865
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	6938	GROUP D NHH SCHO	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7118	GROUP A TRUST FUN	054	TRUST	17,687	6,806	38%	23,053	30%	166,588	128,379	77%	217,128	59%	217,128
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7118	GROUP A TRUST FUN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7119	GROUP B TRUST FUN	054	TRUST	583	5,966	1,023%	885	674%	38,424	8,754	23%	58,322	15%	58,322
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7121	GROUP C INDIGENT F	054	TRUST	985	-1,539	-156%	1,488	-103%	18,395	20,000	109%	27,792	72%	27,792
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7121	GROUP C INDIGENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7122	GROUP C PARTIAL PA	054	TRUST	0	1,788	0%	2,335	77%	391	1,788	457%	28,021	6%	28,021
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7122	GROUP C PARTIAL PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7123	GROUP C JAFFREY S	054	TRUST	2,842	2,842	100%	2,842	100%	2,842	2,842	100%	2,842	100%	2,842
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7124	GROUP D PATIENT PA	054	TRUST	1,500	1,500	100%	1,500	100%	1,500	1,500	100%	1,500	100%	1,500
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7124	GROUP D PATIENT PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7125	GROUP D MOSES	054	TRUST	0	9	0%	158	6%	0	9	0%	1,900	0%	1,900
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7127	PROMOTION OF RESE	054	TRUST	0	280	0%	986	28%	967	430	44%	11,829	4%	11,829
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7127	PROMOTION OF RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7130	NURSING EDUCATION	054	TRUST	0	-140	0%	4,747	-3%	7,184	29,630	412%	56,967	52%	56,967
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7130	NURSING EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8028	BIOTERRORISM HOSP	054	TRUST	0	982	0%	353	278%	2,587	4,238	164%	4,238	100%	4,238
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8028	BIOTERRORISM HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8136	WORKERS COMPENS	062	WORK	-3,154	63,720	0%	61,548	104%	962,932	738,571	77%	738,571	100%	738,571
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	026	ORGAN	0	350	0%	244	144%	3,050	2,925	96%	2,925	100%	2,925
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	030	EQUIPI	30,510	31,237	102%	32,759	95%	140,420	150,772	107%	150,772	100%	150,772
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	040	INDIRE	8,513	13,926	164%	13,927	100%	102,144	167,106	164%	167,106	100%	167,106
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	041	AUDIT	109	0	0%	100	0%	959	877	91%	877	100%	877
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	042	ADDITI	1,954	0	0%	1,754	0%	25,139	22,560	90%	22,560	100%	22,560
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	057	BOOKS	286	2,082	729%	282	738%	62,367	61,586	99%	61,586	100%	61,586
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	066	EMPLO	0	700	0%	2,083	34%	0	1,655	0%	25,000	7%	25,000
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	070	IN STA	56	107	190%	16	677%	2,420	678	28%	678	100%	678
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	080	OUT O	50	0	0%	197	0%	975	3,837	394%	3,837	100%	3,837
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	022	RENTS	1,892	6,095	322%	2,016	302%	31,943	34,040	107%	34,040	100%	34,040
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	023	HEAT E	4,966	80,228	1,616%	5,586	1,436%	804,673	905,221	112%	905,221	100%	905,221
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	024	MAINT	5,829	5,274	90%	5,121	103%	76,359	67,090	88%	67,090	100%	67,090
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	028	TRANS	0	0	0%	0	0%	68,644	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	039	TELEC	4,965	7,933	160%	5,138	154%	165,205	170,964	103%	170,964	100%	170,964
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	041	AUDIT	0	0	0%	341	0%	4,102	4,096	100%	4,096	100%	4,096
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	042	ADDITI	8,039	0	0%	7,186	0%	103,017	92,084	89%	92,084	100%	92,084
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	047	OWN F	25,907	13,832	53%	22,110	63%	196,551	167,741	85%	167,741	100%	167,741
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	048	CONTF	73,510	51,464	70%	78,310	66%	254,777	271,413	107%	271,413	100%	271,413
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	049	TRANS	187,342	166,184	89%	229,444	72%	886,509	1,085,737	122%	1,085,737	100%	1,085,737
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	076	LCHIP	0	0	0%	0	0%	-4,992	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	102	CONTF	90,791	124,612	137%	102,776	121%	902,617	1,021,761	113%	1,021,761	100%	1,021,761
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8583	UNEMPLOYMENT COI	061	UNEMF	2,586	6,934	268%	4,343	160%	17,899	30,057	168%	30,057	100%	30,057
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8583	UNEMPLOYMENT COI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8583	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	022	RENTS	0	5,520	0%	7,746	71%	0	92,952	0%	92,952	100%	92,952
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	041	AUDIT	12	10	81%	12	85%	16,017	15,211	95%	15,211	100%	15,211
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	042	ADDITI	43,683	0	0%	31,855	0%	559,776	408,210	73%	408,210	100%	408,210
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	066	EMPLO	3,933	70	2%	4,372	2%	21,378	23,766	111%	23,766	100%	23,766
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	100	PRESC	164,386	177,793	108%	217,209	82%	1,086,329	1,435,408	132%	1,435,408	100%	1,435,408
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	101	MEDIC	33,052	84,084	254%	48,677	173%	436,956	643,510	147%	643,510	100%	643,510
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	102	CONTF	559,877	3,138,172	561%	868,135	361%	6,813,941	9,948,805	146%	10,565,579	94%	10,565,579
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	501	PAYME	1,483	3,595	242%	1,635	220%	37,012	40,824	110%	40,824	100%	40,824
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8753	SEXUAL PREDATORS	102	CONTF	0	1,500	0%	1,566	96%	3,720	18,796	505%	18,796	100%	18,796
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	9064	NH HOSPITAL REVOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	9064	NH HOSPITAL REVOL	054	TRUST	662	0	0%	14,843	0%	662	2,036	307%	14,843	14%	14,843
2017	010	95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER	9400	NEW HA	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NH	ALL OTHER				CATEGORY TOTALS			1,274,836	4,003,915	314%	1,809,678	221%	14,022,377	17,827,860	127%	18,693,754	95%	18,693,754
2017		95	HHS: COMMISSIO	094	HHS: NH	AGENCY TOTALS							4,975,110	7,884,458	158%	5,868,538	134%	58,520,643	66,501,127	114%	67,367,021	99%	67,367,021
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5000	COMMISSIONER'S OF	010	PERSC	31,740	36,664	116%	41,971	87%	411,302	543,879	132%	543,879	100%	543,879
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5000	COMMISSIONER'S OF	011	PERSC	9,397	9,585	102%	7,714	124%	226,668	186,061	82%	186,061	100%	186,061
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5000	COMMISSIONER'S OF	012	PERSC	123,509	103,389	84%	116,876	88%	1,385,143	1,310,753	95%	1,310,753	100%	1,310,753
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5000	COMMISSIONER'S OF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5000	COMMISSIONER'S OF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5010	OMH PARTNERSHIP (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	010	PERSC	29,883	30,601	102%	30,694	100%	385,041	395,491	103%	395,491	100%	395,491
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5676	OFFICE OF BUSINESS	010	PERSC	210,251	215,598	103%	231,615	93%	2,700,610	2,975,012	110%	2,975,012	100%	2,975,012
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5676	OFFICE OF BUSINESS	012	PERSC	15,761	15,509	98%	10,302	151%	209,942	137,225	65%	137,225	100%	137,225
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5676	OFFICE OF BUSINESS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5676	OFFICE OF BUSINESS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5951	OFFICE OF MIN HLTH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5951	OFFICE OF MIN HLTH	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5958	REFUGEE CASH & ME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5976	REFUGEE TARGETED	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5993	HEALTH PROF OPPOI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	5993	HEALTH PROF OPPOI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	7178	HOMELAND SECURIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	7178	HOMELAND SECURIT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	7178	HOMELAND SECURIT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	7178	HOMELAND SECURIT	059	TEMP I	6,057	3,347	55%	7,877	42%	58,589	76,196	130%	76,196	100%	76,196
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	8137	WORKERS COMPENS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9500	OFFICE (	8584	UNEMPLOYMENT COI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9510	OFFICE (	5695	IMPROVEMENT, INTE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9510	OFFICE (	5695	IMPROVEMENT, INTE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9510	OFFICE (	5695	IMPROVEMENT, INTE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9510	OFFICE (	5959	OFFICE OF REIMBURS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9510	OFFICE (	5959	OFFICE OF REIMBURS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	010	PERSC	279,881	283,497	101%	275,472	103%	3,495,282	3,440,223	98%	3,440,223	100%	3,440,223
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	0868	THEREAPUTIC CANN/	010	PERSC	0	82,433	0%	22,917	360%	0	274,267	0%	275,000	100%	275,000
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5143	CHILD CARE LICENSI	010	PERSC	60,667	66,024	109%	71,894	92%	704,884	835,328	119%	835,328	100%	835,328
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5143	CHILD CARE LICENSI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5143	CHILD CARE LICENSI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5146	HEALTH FACILITIES A	010	PERSC	156,433	157,116	100%	181,869	86%	1,661,495	1,931,663	116%	1,931,663	100%	1,931,663
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5146	HEALTH FACILITIES A	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5146	HEALTH FACILITIES A	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5680	LEGAL SERVICES	010	PERSC	224,522	175,437	78%	225,536	78%	2,809,896	2,822,582	100%	2,822,582	100%	2,822,582
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5680	LEGAL SERVICES	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5680	LEGAL SERVICES	012	PERSC	27,083	21,335	79%	23,174	92%	401,363	343,430	86%	343,430	100%	343,430
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5680	LEGAL SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5680	LEGAL SERVICES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5682	COMMUNITY RESIDEN	010	PERSC	32,121	22,307	69%	34,585	64%	408,565	439,908	108%	439,908	100%	439,908

2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5682	COMMUNITY RESIDEN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5682	COMMUNITY RESIDEN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5683	OPERATIONS SUPPO	010	PERSC	60,448	40,509	67%	44,790	90%	845,963	626,831	74%	626,831	100%	626,831
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5683	OPERATIONS SUPPO	011	PERSC	0	0	0%	0	0%	109,796	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5683	OPERATIONS SUPPO	012	PERSC	46,528	7,127	15%	32,648	22%	130,546	91,601	70%	91,601	100%	91,601
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5683	OPERATIONS SUPPO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5683	OPERATIONS SUPPO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5696	OMBUDSMAN	010	PERSC	19,310	19,700	102%	19,903	99%	250,573	258,269	103%	258,269	100%	258,269
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5696	OMBUDSMAN	012	PERSC	6,987	7,127	102%	7,033	101%	91,005	91,601	101%	91,601	100%	91,601
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5696	OMBUDSMAN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	5696	OMBUDSMAN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9520	OFFICE (	6636	LONG TERM CARE OM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9530	OFFICE (	5677	BUREAU OF HUMAN F	010	PERSC	90,002	80,962	90%	90,685	89%	1,083,217	1,091,445	101%	1,091,445	100%	1,091,445
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9530	OFFICE (	5677	BUREAU OF HUMAN F	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9530	OFFICE (	5677	BUREAU OF HUMAN F	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9530	OFFICE (	5685	MANAGEMENT SUPPO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9530	OFFICE (	5685	MANAGEMENT SUPPO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9530	OFFICE (	5687	DHHS DISTRICT OFFI	010	PERSC	32,390	32,078	99%	31,856	101%	431,555	424,449	98%	424,449	100%	424,449
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9530	OFFICE (	5687	DHHS DISTRICT OFFI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9530	OFFICE (	5687	DHHS DISTRICT OFFI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9540	OFFICE (	0917	HIE FEDERAL FUNDS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9540	OFFICE (	0917	HIE FEDERAL FUNDS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9540	OFFICE (	5952	OFFICE OF INFORMA	010	PERSC	245,271	10,561	4%	39,011	27%	3,257,066	518,043	16%	518,043	100%	518,043
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9540	OFFICE (	5952	OFFICE OF INFORMA	011	PERSC	0	0	0%	0	0%	9,527	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9540	OFFICE (	5952	OFFICE OF INFORMA	012	PERSC	84,903	82,037	97%	82,361	100%	1,047,687	1,016,318	97%	1,016,318	100%	1,016,318
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9540	OFFICE (	5952	OFFICE OF INFORMA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9550	QUALITY	6637	QAI OPERATIONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9550	QUALITY	6637	QAI OPERATIONS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9560	OFF MED	6126	MEDICAID ADMINISTF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9560	OFF MED	6126	MEDICAID ADMINISTF	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9570	DIV. OF (	5684	CHILD SUPPORT LEG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9570	DIV. OF (	5684	CHILD SUPPORT LEG	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9570	DIV. OF (	6128	CHILD SUPPORT SER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9570	DIV. OF (	6128	CHILD SUPPORT SER	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9570	DIV. OF (	6128	CHILD SUPPORT SER	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9570	DIV. OF (	6128	CHILD SUPPORT SER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9580	COMMUN	5192	DIRECTOR'S OFFICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9580	COMMUN	5192	DIRECTOR'S OFFICE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9580	COMMUN	5192	DIRECTOR'S OFFICE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9580	COMMUN	5306	SYSTEM OF CARE GF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9581	DCBCS D	5193	MEDICAL AND CLIENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9582	DCBCS T	5822	TOBEY SCHOOL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9582	DCBCS T	5822	TOBEY SCHOOL	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9582	DCBCS T	5822	TOBEY SCHOOL	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9583	DCBCS E	7176	HOUSING - SHELTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9583	DCBCS E	7177	EMERGENCY SHELTE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9583	DCBCS E	7177	EMERGENCY SHELTE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9583	DCBCS E	7177	EMERGENCY SHELTE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	1387	TREATMENT - PREVE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	1388	GOVERNORS COMMIS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	3079	TREATMENT AND PRE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	3079	TREATMENT AND PRE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	3079	TREATMENT AND PRE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5365	ALCOHOL AND OTHE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5367	TIRRELL HOUSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5367	TIRRELL HOUSE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5369	ALCOHOL EDUCATIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5370	MULTIPLE OFFENDEF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5370	MULTIPLE OFFENDEF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5381	STRATEGIC PREVENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5382	ALCOHOL - OTHER DF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5957	SAMHSA GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSO	9584	DCBCS T	5957	SAMHSA GRANTS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,793,145	1,502,942	84%	1,630,783	92%	22,115,713	19,830,575	90%	19,831,308	100%	19,831,308
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9500	OFFICE (	5000	COMMISSIONER'S OF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9500	OFFICE (	5676	OFFICE OF BUSINESS	050	PERSC	11,390	11,979	105%	10,776	111%	172,236	162,958	95%	162,958	100%	162,958
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9500	OFFICE (	5958	REFUGEE CASH & ME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9500	OFFICE (	7178	HOMELAND SECURIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9510	OFFICE (	5695	IMPROVEMENT, INTE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9510	OFFICE (	5959	OFFICE OF REIMBURS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	050	PERSC	26,002	18,458	71%	18,737	99%	287,527	207,190	72%	207,190	100%	207,190
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9520	OFFICE (	0868	THEREAPUTIC CANNA	050	PERSC	0	2,352	0%	2,083	113%	0	9,340	0%	25,000	37%	25,000
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9520	OFFICE (	5143	CHILD CARE LICENSI	050	PERSC	594	0	0%	0	0%	594	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9520	OFFICE (	5146	HEALTH FACILITIES A	050	PERSC	11,265	5,601	50%	26,536	21%	40,619	95,687	236%	95,687	100%	95,687

2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9520	OFFICE (	5680	LEGAL SERVICES	050	PERSC	2,950	3,748	127%	4,187	90%	37,285	52,914	142%	52,913	100%	52,913
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9520	OFFICE (	5682	COMMUNITY RESIDEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9520	OFFICE (	5683	OPERATIONS SUPPO	050	PERSC	478	0	0%	1,613	0%	2,286	7,706	337%	7,706	100%	7,706
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9520	OFFICE (	5696	OMBUDSMAN	050	PERSC	0	1,738	0%	1,871	93%	10,115	22,447	222%	22,447	100%	22,447
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9530	OFFICE (	5677	BUREAU OF HUMAN F	050	PERSC	0	0	0%	-67	0%	0	-809	0%	-809	0%	-809
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9530	OFFICE (	5685	MANAGEMENT SUPP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9530	OFFICE (	5687	DHHS DISTRICT OFFI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9540	OFFICE (	5952	OFFICE OF INFORMAT	050	PERSC	28,102	22,769	81%	40,350	56%	238,542	342,509	144%	342,509	100%	342,509
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9560	OFF MED	6126	MEDICAID ADMINISTF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9570	DIV. OF (	5028	ACCESS AND VISITAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9570	DIV. OF (	5029	EXPEDITED IV-D SER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9570	DIV. OF (	6128	CHILD SUPPORT SER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9580	COMMUN	5306	SYSTEM OF CARE GF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9582	DCBCS T	3076	WIA GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9582	DCBCS T	5822	TOBEY SCHOOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9582	DCBCS T	5872	CHAPTER 1	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9584	DCBCS T	1387	TREATMENT - PREVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9584	DCBCS T	2208	NATIONAL OUTCOME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9584	DCBCS T	3079	TREATMENT AND PRE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9584	DCBCS T	5367	TIRRELL HOUSE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP F	9584	DCBCS T	5370	MULTIPLE OFFENDEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			80,781	66,645	83%	106,085	63%	789,205	899,942	114%	915,602	98%	915,602
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE (	5000	COMMISSIONER'S OF	018	OVERT	67	264	393%	57	463%	1,990	1,688	85%	1,688	100%	1,688
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	018	OVERT	620	52	8%	320	16%	5,430	2,805	52%	2,805	100%	2,805
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE (	5676	OFFICE OF BUSINESS	018	OVERT	7,809	427	5%	4,323	10%	39,729	21,994	55%	21,994	100%	21,994
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE (	5951	OFFICE OF MIN HLTH	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE (	5958	REFUGEE CASH & ME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE (	7178	HOMELAND SECURIT	018	OVERT	2,520	3,731	148%	1,555	240%	12,706	7,839	62%	7,839	100%	7,839
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9510	OFFICE (	5695	IMPROVEMENT, INTE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9510	OFFICE (	5959	OFFICE OF REIMBURS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	018	OVERT	337	-113	-33%	455	-25%	2,250	3,036	135%	3,036	100%	3,036
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE (	0868	THEREAPUTIC CANN/	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE (	5143	CHILD CARE LICENSI	018	OVERT	0	0	0%	21	0%	0	254	0%	254	100%	254
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE (	5146	HEALTH FACILITIES A	018	OVERT	330	-22	-7%	25	-88%	6,816	524	8%	524	100%	524
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE (	5680	LEGAL SERVICES	018	OVERT	0	1,640	0%	1,280	128%	1,184	15,356	1,296%	15,356	100%	15,356
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE (	5682	COMMUNITY RESIDEN	018	OVERT	0	0	0%	0	0%	49	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE (	5683	OPERATIONS SUPPO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE (	5696	OMBUDSMAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9530	OFFICE (	5677	BUREAU OF HUMAN F	018	OVERT	1,560	434	28%	975	44%	17,780	11,115	63%	11,115	100%	11,115
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9530	OFFICE (	5685	MANAGEMENT SUPP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9530	OFFICE (	5687	DHHS DISTRICT OFFI	018	OVERT	0	0	0%	0	0%	2,420	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9540	OFFICE (	5952	OFFICE OF INFORMAT	018	OVERT	4,232	0	0%	1	0%	132,000	25	0%	25	100%	25
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9560	OFF MED	6126	MEDICAID ADMINISTF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9570	DIV. OF (	6128	CHILD SUPPORT SER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9581	DCBCS D	5193	MEDICAL AND CLIENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9582	DCBCS T	5822	TOBEY SCHOOL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS T	3079	TREATMENT AND PRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS T	5367	TIRRELL HOUSE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS T	5369	ALCOHOL EDUCATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS T	5370	MULTIPLE OFFENDEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS T	5381	STRATEGIC PREVENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS				CATEGORY TOTALS			17,476	6,412	37%	9,012	71%	222,354	64,636	29%	64,636	100%	64,636
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5000	COMMISSIONER'S OF	060	BENEF	55,123	61,038	111%	61,979	98%	715,725	804,747	112%	804,747	100%	804,747
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5010	OMH PARTNERSHIP (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	060	BENEF	16,753	17,457	104%	17,713	99%	210,155	222,210	106%	222,210	100%	222,210
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5423	TAMIFLU SECURITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5442	MINORITY HEALTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5444	COUNCIL EXPENDITU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5676	OFFICE OF BUSINESS	060	BENEF	132,007	155,612	118%	145,659	107%	1,629,705	1,798,241	110%	1,798,241	100%	1,798,241
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5951	OFFICE OF MIN HLTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5958	REFUGEE CASH & ME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5976	REFUGEE TARGETED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	5993	HEALTH PROF OPPOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	6500	FEDERAL GRANT ADM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	7023	EMERGENCY SERVIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	7136	UNCOMPENSATED C/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	7178	HOMELAND SECURIT	060	BENEF	1,989	2,030	102%	2,635	77%	18,346	24,306	132%	24,306	100%	24,306
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	8137	WORKERS COMPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	8584	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE (	8805	MEDICAID ENHANCEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9510	OFFICE (	5695	IMPROVEMENT, INTE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9510	OFFICE (	5959	OFFICE OF REIMBURS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	060	BENEF	150,293	151,131	101%	147,078	103%	1,856,530	1,816,816	98%	1,816,816	100%	1,816,816

2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9520	OFFICE (	0868	THEREAPUTIC CANNA	060	BENEF	0	13,734	0%	8,750	157%	0	105,000	0%	105,000	100%	105,000
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9520	OFFICE (	5143	CHILD CARE LICENSII	060	BENEF	40,033	40,497	101%	46,827	86%	439,645	514,265	117%	514,265	100%	514,265
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9520	OFFICE (	5146	HEALTH FACILITIES A	060	BENEF	61,697	72,706	118%	73,590	99%	766,649	914,421	119%	914,421	100%	914,421
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9520	OFFICE (	5680	LEGAL SERVICES	060	BENEF	116,030	115,105	99%	121,183	95%	1,449,261	1,513,625	104%	1,513,625	100%	1,513,625
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9520	OFFICE (	5682	COMMUNITY RESIDEN	060	BENEF	16,276	11,167	69%	16,680	67%	205,916	211,029	102%	211,029	100%	211,029
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9520	OFFICE (	5683	OPERATIONS SUPPO	060	BENEF	44,104	20,726	47%	31,092	67%	438,581	309,185	70%	309,185	100%	309,185
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9520	OFFICE (	5696	OMBUDSMAN	060	BENEF	12,405	13,002	105%	13,005	100%	159,126	166,832	105%	166,832	100%	166,832
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9520	OFFICE (	6636	LONG TERM CARE ON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9530	OFFICE (	5677	BUREAU OF HUMAN F	060	BENEF	52,075	52,119	100%	53,864	97%	650,097	672,438	103%	672,438	100%	672,438
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9530	OFFICE (	5685	MANAGEMENT SUPP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9530	OFFICE (	5687	DHHS DISTRICT OFFI	060	BENEF	17,234	19,705	114%	19,139	103%	212,597	236,105	111%	236,105	100%	236,105
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9540	OFFICE (	0917	HIE FEDERAL FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9540	OFFICE (	5691	MANAGEMENT SYSTE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9540	OFFICE (	5952	OFFICE OF INFORMAT	060	BENEF	150,019	47,289	32%	52,411	90%	1,957,198	683,775	35%	683,775	100%	683,775
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9550	QUALITY	6637	QAI OPERATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	5195	CATASTROPHIC ILLNI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	6126	MEDICAID ADMINISTF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	6134	MEDICAID CLAIMS MA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	6138	SCHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	6141	MEAD PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	6142	NORTH COUNTRY DR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	6143	PHARMACY SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	6147	PROVIDER PAYMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9560	OFF MED	6178	BCC PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9570	DIV. OF (	5028	ACCESS AND VISITAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9570	DIV. OF (	5029	EXPEDITED IV-D SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9570	DIV. OF (	5684	CHILD SUPPORT LEG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9570	DIV. OF (	6128	CHILD SUPPORT SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9570	DIV. OF (	6133	STATE DISBURSEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9570	DIV. OF (	6139	NECSES REQUIREME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9570	DIV. OF (	6140	BANK MATCH / UTILIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9580	COMMUN	5192	DIRECTOR'S OFFICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9580	COMMUN	5306	SYSTEM OF CARE GF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9580	COMMUN	5876	SPECIAL EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9581	DCBCS D	5193	MEDICAL AND CLIENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9582	DCBCS T	3076	WIA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9582	DCBCS T	5822	TOBEY SCHOOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9582	DCBCS T	5864	VOCATIONAL OPPOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9582	DCBCS T	5869	IDEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9582	DCBCS T	5872	CHAPTER 1	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9583	DCBCS E	7021	HOMELESS HOUSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9583	DCBCS E	7150	PATH GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9583	DCBCS E	7176	HOUSING - SHELTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9583	DCBCS E	7177	EMERGENCY SHELTE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	1387	TREATMENT - PREVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	1388	GOVERNORS COMMIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	2208	NATIONAL OUTCOME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	3079	TREATMENT AND PRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5365	ALCOHOL AND OTHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5367	TIRRELL HOUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5368	WORKFORCE DEVEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5369	ALCOHOL EDUCATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5370	MULTIPLE OFFENDEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5373	DRUG FORFEITURE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5376	NATIONAL OUTCOME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5381	STRATEGIC PREVENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5382	ALCOHOL - OTHER DI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5386	DISCRETIONARY DRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9584	DCBCS T	5957	SAMHSA GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9998	ERP GRA	9808	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS				CATEGORY TOTALS			866,036	793,319	92%	811,606	98%	10,709,531	9,992,995	93%	9,992,995	100%	9,992,995
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9500	OFFICE (	5000	COMMISSIONER'S OF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9510	OFFICE (	5695	IMPROVEMENT, INTE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9520	OFFICE (	5143	CHILD CARE LICENSII	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9520	OFFICE (	5146	HEALTH FACILITIES A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9520	OFFICE (	5680	LEGAL SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9520	OFFICE (	5682	COMMUNITY RESIDEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9520	OFFICE (	5683	OPERATIONS SUPPO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9530	OFFICE (	5685	MANAGEMENT SUPP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9540	OFFICE (	0917	HIE FEDERAL FUNDS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9540	OFFICE (	5952	OFFICE OF INFORMAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9570	DIV. OF (	5028	ACCESS AND VISITAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9570	DIV. OF (	5029	EXPEDITED IV-D SER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9580	COMMUN	5306	SYSTEM OF CARE GF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9581	DCBCS D	5193	MEDICAL AND CLIENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9582	DCBCS T	3076	WIA GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9582	DCBCS T	5822	TOBEY SCHOOL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9584	DCBCS T	2208	NATIONAL OUTCOME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9584	DCBCS T	3079	TREATMENT AND PRE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TO	9584	DCBCS T	5365	ALCOHOL AND OTHE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: CO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	0009	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5000	COMMISSIONER'S OF	020	CURRE	3,016	16,670	553%	5,004	333%	20,204	33,521	166%	33,521	100%	33,521
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5010	OMH PARTNERSHIP (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	020	CURRE	551	637	115%	372	171%	3,474	2,344	67%	2,344	100%	2,344
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5423	TAMIFLU SECURITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5442	MINORITY HEALTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5444	COUNCIL EXPENDITU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5676	OFFICE OF BUSINESS	020	CURRE	53,727	24,919	46%	48,805	51%	761,668	691,885	91%	691,885	100%	691,885
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5951	OFFICE OF MIN HLTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5958	REFUGEE CASH & ME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5973	REFUGEE SCHOOL IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5975	REFUGEE SOCIAL SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	5993	HEALTH PROF OPPOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	6500	FEDERAL GRANT ADM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	7023	EMERGENCY SERVIC	020	CURRE	0	0	0%	0	0%	133	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	7136	UNCOMPENSATED CA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	7178	HOMELAND SECURIT	020	CURRE	868	838	96%	785	107%	9,110	8,233	90%	8,233	100%	8,233
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	8137	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	8584	UNEMPLOYMENT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9500	OFFICE (	8805	MEDICAID ENHANCEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9510	OFFICE (	5695	IMPROVEMENT, INTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9510	OFFICE (	5959	OFFICE OF REIMBURS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	020	CURRE	4,837	10,040	208%	5,621	179%	31,056	36,090	116%	36,090	100%	36,090
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE (	0868	THEREAPUTIC CANNA	020	CURRE	0	11,281	0%	4,750	238%	0	28,440	0%	57,000	50%	57,000
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE (	5143	CHILD CARE LICENSI	020	CURRE	1,766	804	45%	1,780	45%	9,889	9,967	101%	9,967	100%	9,967
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE (	5146	HEALTH FACILITIES A	020	CURRE	1,152	575	50%	1,976	29%	6,917	11,866	172%	11,866	100%	11,866
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE (	5680	LEGAL SERVICES	020	CURRE	2,122	3,202	151%	3,315	97%	13,826	21,603	156%	21,603	100%	21,603
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE (	5682	COMMUNITY RESIDEN	020	CURRE	111	724	651%	175	415%	2,012	3,161	157%	3,161	100%	3,161
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE (	5683	OPERATIONS SUPPO	020	CURRE	16	14	85%	6	235%	10,446	3,776	36%	3,776	100%	3,776
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE (	5696	OMBUDSMAN	020	CURRE	55	123	221%	53	233%	941	896	95%	896	100%	896
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE (	6636	LONG TERM CARE ON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9530	OFFICE (	5677	BUREAU OF HUMAN F	020	CURRE	2,858	1,879	66%	3,495	54%	23,126	28,281	122%	28,281	100%	28,281
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9530	OFFICE (	5685	MANAGEMENT SUPP	020	CURRE	29,897	135,477	453%	25,127	539%	645,954	542,893	84%	542,893	100%	542,893
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9530	OFFICE (	5687	DHHS DISTRICT OFFI	020	CURRE	21,827	33,103	152%	21,996	150%	132,103	133,130	101%	133,130	100%	133,130
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9540	OFFICE (	0917	HIE FEDERAL FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9540	OFFICE (	5691	MANAGEMENT SYSTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9540	OFFICE (	5952	OFFICE OF INFORMA	020	CURRE	5,795	27,654	477%	5,153	537%	227,873	202,617	89%	202,617	100%	202,617
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9550	QUALITY	6637	QAI OPERATIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9550	QUALITY	6638	TEFT GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	5195	CATASTROPHIC ILLNI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	5954	UNH FEDERAL CLAIM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	6126	MEDICAID ADMINISTF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	6134	MEDICAID CLAIMS MA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	6138	SCHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	6141	MEAD PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	6142	NORTH COUNTRY DR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	6143	PHARMACY SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	6147	PROVIDER PAYMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MED	6178	BCC PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF (	5028	ACCESS AND VISITAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF (	5029	EXPEDITED IV-D SER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF (	5684	CHILD SUPPORT LEG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF (	6128	CHILD SUPPORT SER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF (	6133	STATE DISBURSEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF (	6139	NECSES REQUIREME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF (	6140	BANK MATCH / UTILIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUN	1225	STATE INNOVATION M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUN	3316	BALANCING INCENTIV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUN	5192	DIRECTOR'S OFFICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUN	5306	SYSTEM OF CARE GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUN	5876	SPECIAL EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9581	DCBCS D	5193	MEDICAL AND CLIENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS T	3076	WIA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS T	5822	TOBEY SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS T	5864	VOCATIONAL OPPOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS T	5869	IDEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS T	5872	CHAPTER 1	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9583	DCBCS E	7021	HOMELESS HOUSING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9583	DCBCS E	7150	PATH GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9583	DCBCS E	7176	HOUSING - SHELTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9583	DCBCS E	7177	EMERGENCY SHELTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	1387	TREATMENT - PREVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	1388	GOVERNORS COMMIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	2208	NATIONAL OUTCOME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	3079	TREATMENT AND PRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	3338	PFS GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5365	ALCOHOL AND OTHEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5367	TIRRELL HOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5368	WORKFORCE DEVELO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5370	MULTIPLE OFFENDEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5373	DRUG FORFEITURE F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5376	NATIONAL OUTCOME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5381	STRATEGIC PREVENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5382	ALCOHOL - OTHER DI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5386	DISCRETIONARY DRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS T	5957	SAMHSA GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9599	ARRA ST	0832	HOMELESS PREVENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9998	ERP GRA	9808	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			128,599	267,938	208%	128,412	209%	1,898,732	1,758,703	93%	1,787,263	98%	1,787,263
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	021	FOOD	0	0	0%	5	0%	96	60	62%	60	100%	60
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	022	RENTS	127	127	100%	45	283%	4,320	1,524	35%	1,524	100%	1,524
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	026	ORGAN	0	0	0%	3,350	0%	40,430	40,200	99%	40,200	100%	40,200
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	039	TELEC	10,743	6,160	57%	14,197	43%	22,768	30,090	132%	30,090	100%	30,090
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	040	INDIRE	32,494	14,733	45%	43,411	34%	130,750	174,679	134%	174,679	100%	174,679
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	041	AUDIT	80	111	138%	85	129%	1,072	1,145	107%	1,145	100%	1,145
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	042	ADDITI	3,248	2,831	87%	2,854	99%	38,737	34,040	88%	34,040	100%	34,040
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	070	IN STA	532	2,651	498%	958	277%	6,377	11,474	180%	11,474	100%	11,474
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	080	OUT O	0	607	0%	244	249%	1,492	2,929	196%	2,929	100%	2,929
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	539	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5010	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	022	RENTS	40	40	100%	17	232%	1,372	591	43%	591	100%	591
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	028	TRANS	1,907	0	0%	57	0%	5,722	170	3%	170	100%	170
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	039	TELEC	1,640	0	0%	1,001	0%	5,832	3,558	61%	3,558	100%	3,558
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	041	AUDIT	4	4	103%	4	103%	47	47	99%	47	100%	47
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	042	ADDITI	881	826	94%	832	99%	10,527	9,933	94%	9,933	100%	9,933
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	066	EMPLO	1,157	739	64%	806	92%	7,516	5,235	70%	5,235	100%	5,235
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	070	IN STA	3,674	2,150	59%	2,499	86%	10,293	7,001	68%	7,001	100%	7,001
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	080	OUT O	479	0	0%	678	0%	479	678	142%	678	100%	678
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5025	EMPLOYEE ASSISTAN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5423	TAMIFLU SECURITY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	024	MAINT	0	0	0%	5,181	0%	62,166	62,166	100%	62,166	100%	62,166
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	026	ORGAN	0	0	0%	114	0%	523	1,363	261%	1,363	100%	1,363
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	030	EQUIPI	848	0	0%	968	0%	1,488	1,699	114%	1,699	100%	1,699
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	035	SHARE	65,620	0	0%	68,740	0%	214,820	225,034	105%	225,034	100%	225,034
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	039	TELEC	7,384	6,414	87%	7,291	88%	31,568	31,169	99%	31,169	100%	31,169
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	041	AUDIT	149	152	102%	156	97%	2,295	2,403	105%	2,403	100%	2,403
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	042	ADDITI	8,497	6,137	72%	6,535	94%	95,960	73,798	77%	73,798	100%	73,798
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	070	IN STA	1,854	0	0%	2,320	0%	10,303	12,894	125%	12,894	100%	12,894
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	080	OUT O	0	0	0%	108	0%	755	1,301	172%	1,301	100%	1,301
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	501	PAYME	20,642	9,738	47%	17,878	54%	119,327	103,354	87%	103,354	100%	103,354
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	534	ADOPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5958	REFUGEE CASH & ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5973	REFUGEE SCHOOL IM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5973	REFUGEE SCHOOL IM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5973	REFUGEE SCHOOL IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5974	REFUGEE PREVENTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5974	REFUGEE PREVENTA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5975	REFUGEE SOCIAL SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5975	REFUGEE SOCIAL SE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5976	REFUGEE TARGETED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5976	REFUGEE TARGETED	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5982	CONTRACTING UNIT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	5993	HEALTH PROF OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	6500	FEDERAL GRANT ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7023	EMERGENCY SERVIC	030	EQUIPI	0	0	0%	0	0%	50,688	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7023	EMERGENCY SERVIC	102	CONTF	14,086	0	0%	17,326	0%	29,705	36,538	123%	36,538	100%	36,538
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7023	EMERGENCY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7136	UNCOMPENSATED CA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7136	UNCOMPENSATED CA	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7136	UNCOMPENSATED CA	515	HOSP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7136	UNCOMPENSATED CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	022	RENTS	0	40	0%	30	133%	9,870	360	4%	360	100%	360

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	030	EQUIPI	0	5,000	0%	417	1,200%	1,518	5,000	329%	5,000	100%	5,000
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	039	TELEC	331	122	37%	347	35%	1,796	1,884	105%	1,884	100%	1,884
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	041	AUDIT	2	2	100%	2	79%	16	20	126%	20	100%	20
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	070	IN STA	24	665	2,774%	7	9,240%	2,775	834	30%	834	100%	834
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	8137	WORKERS COMPENS	041	AUDIT	4	7	166%	6	111%	24	35	149%	35	100%	35
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	8137	WORKERS COMPENS	061	UNEMF	-1,518	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	8137	WORKERS COMPENS	062	WORK	2,053	55,802	2,719%	20,485	272%	56,641	565,294	998%	565,294	100%	565,294
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	8584	UNEMPLOYMENT COI	041	AUDIT	0	0	0%	0	0%	5	5	100%	5	100%	5
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	8584	UNEMPLOYMENT COI	061	UNEMF	6,239	5,816	93%	24,627	24%	16,412	64,780	395%	64,780	100%	64,780
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	8584	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	8805	MEDICAID ENHANCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	5959	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	022	RENTS	0	0	0%	21	0%	250	250	100%	250	100%	250
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	026	ORGAN	0	0	0%	11	0%	125	128	102%	128	100%	128
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	030	EQUIPI	1,360	336	25%	532	63%	1,530	598	39%	598	100%	598
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	039	TELEC	10,231	853	8%	7,563	11%	38,551	28,498	74%	28,498	100%	28,498
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	040	INDIRE	2,661	2,654	100%	2,722	98%	31,326	32,044	102%	32,044	100%	32,044
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	041	AUDIT	172	220	127%	172	128%	2,644	2,631	100%	2,631	100%	2,631
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	042	ADDITI	8,160	5,252	64%	6,722	78%	102,920	84,776	82%	84,776	100%	84,776
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	049	TRANS	0	0	0%	37	0%	444	444	100%	444	100%	444
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	062	WORK	0	0	0%	0	0%	115	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	066	EMPLO	0	0	0%	0	0%	130	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	070	IN STA	3,463	4,654	134%	2,933	159%	29,948	25,369	85%	25,369	100%	25,369
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	080	OUT O	0	5	0%	266	2%	3,427	3,194	93%	3,194	100%	3,194
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	102	CONTF	0	0	0%	462	0%	22,120	5,544	25%	5,544	100%	5,544
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE (	7935	IMPROVEMT/INTEGRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	0868	THEREAPUTIC CANNA	039	TELEC	0	0	0%	42	0%	0	500	0%	500	100%	500
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	0868	THEREAPUTIC CANNA	066	EMPLO	0	0	0%	42	0%	0	50	0%	500	10%	500
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	0868	THEREAPUTIC CANNA	070	IN STA	0	406	0%	167	244%	0	1,274	0%	2,000	64%	2,000
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	0868	THEREAPUTIC CANNA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSI	026	ORGAN	0	0	0%	7	0%	0	85	0%	85	100%	85
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSI	030	EQUIPI	0	0	0%	0	0%	167	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSI	039	TELEC	3,024	4,524	150%	3,678	123%	9,240	11,239	122%	11,239	100%	11,239

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	041	AUDIT	21	67	323%	19	349%	900	834	93%	834	100%	834
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	042	ADDITI	3,637	2,682	74%	2,926	92%	58,549	47,107	80%	47,107	100%	47,107
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	049	TRANS	7,074	4,620	65%	6,357	73%	51,339	46,133	90%	46,133	100%	46,133
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	066	EMPLO	0	0	0%	146	0%	0	1,748	0%	1,748	100%	1,748
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	070	IN STA	32,886	7,389	22%	22,521	33%	63,995	43,824	68%	43,824	100%	43,824
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	080	OUT O	194	178	91%	28	626%	1,216	178	15%	178	100%	178
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5143	CHILD CARE LICENSII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	026	ORGAN	0	0	0%	28	0%	539	340	63%	340	100%	340
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	030	EQUIPI	426	0	0%	0	0%	426	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	039	TELEC	1,751	3,542	202%	2,377	149%	13,201	17,918	136%	17,918	100%	17,918
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	041	AUDIT	191	150	78%	199	75%	1,751	1,824	104%	1,824	100%	1,824
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	042	ADDITI	2,319	3,130	135%	1,983	158%	40,887	34,959	86%	34,959	100%	34,959
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	049	TRANS	22,793	10,568	46%	21,754	49%	45,639	43,560	95%	43,560	100%	43,560
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	066	EMPLO	501	0	0%	0	0%	501	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	070	IN STA	62,712	17,498	28%	47,570	37%	170,870	129,615	76%	129,615	100%	129,615
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	080	OUT O	2,276	5,134	226%	1,966	261%	23,011	19,876	86%	19,876	100%	19,876
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	103	CONTF	0	0	0%	1,181	0%	94,050	14,175	15%	14,175	100%	14,175
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	022	RENTS	127	127	100%	74	171%	762	445	58%	445	100%	445
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	030	EQUIPI	600	499	83%	499	100%	600	499	83%	499	100%	499
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	039	TELEC	2,973	4,047	136%	2,143	189%	25,226	18,183	72%	18,183	100%	18,183
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	041	AUDIT	124	134	107%	125	107%	1,616	1,625	101%	1,625	100%	1,625
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	042	ADDITI	4,900	6,259	128%	4,214	149%	81,308	69,917	86%	69,917	100%	69,917
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	062	WORK	0	0	0%	0	0%	399	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	066	EMPLO	0	0	0%	63	0%	0	750	0%	750	100%	750
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	070	IN STA	10,902	14,453	133%	10,804	134%	45,283	44,874	99%	44,874	100%	44,874
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	080	OUT O	19	94	497%	14	656%	204	154	76%	154	100%	154
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	030	EQUIPI	0	0	0%	1,594	0%	0	19,128	0%	19,128	100%	19,128
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	039	TELEC	544	0	0%	352	0%	1,589	1,028	65%	1,028	100%	1,028
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	041	AUDIT	25	24	96%	27	88%	325	355	109%	355	100%	355
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	042	ADDITI	3,075	1,592	52%	2,606	61%	20,982	17,784	85%	17,784	100%	17,784
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	066	EMPLO	804	0	0%	0	0%	804	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	070	IN STA	3,659	1,141	31%	2,285	50%	7,909	4,937	62%	4,937	100%	4,937
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5682	COMMUNITY RESIDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	022	RENTS	40	40	100%	37	107%	1,467	1,368	93%	1,368	100%	1,368
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	026	ORGAN	0	0	0%	0	0%	211	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	030	EQUIPI	656	0	0%	111	0%	3,848	652	17%	652	100%	652
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	039	TELEC	23	652	2,800%	59	1,110%	1,173	2,957	252%	2,957	100%	2,957
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	040	INDIRE	1,892	2,129	113%	1,956	109%	23,551	24,354	103%	24,354	100%	24,354
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	041	AUDIT	46	19	42%	39	50%	632	530	84%	530	100%	530
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	042	ADDITI	1,744	1,314	75%	1,515	87%	16,906	14,683	87%	14,683	100%	14,683
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	066	EMPLO	0	0	0%	13	0%	0	150	0%	150	100%	150

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	070	IN STA	219	-10	-4%	79	-12%	3,589	1,293	36%	1,293	100%	1,293
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	080	OUT O	0	0	0%	0	0%	181	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	022	RENTS	152	0	0%	152	0%	1,823	1,823	100%	1,823	100%	1,823
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	039	TELEC	233	568	244%	339	168%	1,409	2,051	146%	2,051	100%	2,051
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	041	AUDIT	13	15	111%	14	108%	186	191	103%	191	100%	191
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	042	ADDITI	837	563	67%	700	80%	7,516	6,293	84%	6,293	100%	6,293
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	066	EMPLO	0	0	0%	33	0%	0	400	0%	400	100%	400
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	070	IN STA	178	137	77%	119	115%	424	283	67%	283	100%	283
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE (	6636	LONG TERM CARE ON	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	022	RENTS	156	156	100%	156	100%	1,872	1,872	100%	1,872	100%	1,872
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	026	ORGAN	0	0	0%	17	0%	722	199	28%	199	100%	199
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	030	EQUIPI	0	0	0%	107	0%	0	1,282	0%	1,282	100%	1,282
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	039	TELEC	4,627	1,253	27%	3,536	35%	15,569	11,898	76%	11,898	100%	11,898
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	041	AUDIT	39	36	92%	49	73%	415	518	125%	518	100%	518
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	042	ADDITI	1,547	1,199	78%	1,314	91%	20,157	17,123	85%	17,123	100%	17,123
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	066	EMPLO	53,473	55,213	103%	151,121	37%	53,673	151,686	283%	151,686	100%	151,686
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	070	IN STA	0	0	0%	32	0%	1,115	380	34%	380	100%	380
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	080	OUT O	0	0	0%	83	0%	0	998	0%	998	100%	998
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5677	BUREAU OF HUMAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	022	RENTS	195,490	18,517	9%	216,037	9%	3,667,671	4,053,162	111%	4,053,162	100%	4,053,162
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	023	HEAT E	0	26,036	0%	2,393	1,088%	14,871	28,712	193%	28,712	100%	28,712
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	024	MAINT	156	7,566	4,850%	3,081	246%	862	17,032	1,975%	17,032	100%	17,032
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	028	TRANS	-1,088	22,557	0%	20,900	108%	247,332	250,805	101%	250,805	100%	250,805
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	030	EQUIPI	205,119	12,123	6%	115,504	10%	379,181	213,520	56%	213,520	100%	213,520
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	039	TELEC	100,144	40,266	40%	70,071	57%	364,200	254,829	70%	254,829	100%	254,829
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	040	INDIRE	2,534	2,541	100%	2,572	99%	30,926	31,392	102%	31,392	100%	31,392
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	041	AUDIT	317	590	186%	381	155%	3,772	4,528	120%	4,528	100%	4,528
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	049	TRANS	436,489	484,146	111%	559,194	87%	3,985,561	5,105,968	128%	5,105,968	100%	5,105,968
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	070	IN STA	0	0	0%	0	0%	-36	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	103	CONTF	227,489	79,859	35%	886,171	9%	524,589	2,043,507	390%	2,043,507	100%	2,043,507
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5685	MANAGEMENT SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	024	MAINT	0	0	0%	10	0%	0	120	0%	120	100%	120
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	030	EQUIPI	0	390	0%	32	1,200%	369	390	106%	389	100%	389
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	039	TELEC	86,938	9,026	10%	86,301	10%	143,834	142,780	99%	142,780	100%	142,780
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	041	AUDIT	28	34	123%	29	117%	377	396	105%	396	100%	396
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	042	ADDITI	950	796	84%	757	105%	14,257	11,364	80%	11,364	100%	11,364
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	070	IN STA	3,222	2,213	69%	2,627	84%	22,283	18,172	82%	18,172	100%	18,172
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE (	5687	DHHS DISTRICT OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	027	TRANS	2,458,483	1,906,524	78%	2,676,385	71%	23,959,393	25,747,904	107%	26,082,978	99%	26,082,978
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	039	TELEC	11,852	7,336	62%	11,612	63%	35,136	34,425	98%	34,425	100%	34,425
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	040	INDIRE	0	7,695	0%	7,555	102%	75,000	90,654	121%	90,654	100%	90,654
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	041	AUDIT	11,438	4,656	41%	6,371	73%	56,438	31,437	56%	31,437	100%	31,437
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	042	ADDITI	9,349	-4,314	-46%	5,063	-85%	114,289	61,895	54%	61,895	100%	61,895
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	070	IN STA	0	0	0%	23	0%	2,402	271	11%	271	100%	271
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	080	OUT O	1,660	0	0%	4,974	0%	1,660	4,974	300%	4,974	100%	4,974
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	102	CONTF	2,290,812	3,136,087	137%	1,211,974	259%	44,353,603	23,465,661	53%	23,465,661	100%	23,465,661
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9540	OFFICE (	5952	OFFICE OF INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6637	QAI OPERATIONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6637	QAI OPERATIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6637	QAI OPERATIONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6637	QAI OPERATIONS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6637	QAI OPERATIONS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6637	QAI OPERATIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6637	QAI OPERATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6638	TEFT GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6638	TEFT GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6638	TEFT GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6638	TEFT GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9550	QUALITY	6638	TEFT GRANT	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	5195	CATASTROPHIC ILLNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	5954	UNH FEDERAL CLAIM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	5954	UNH FEDERAL CLAIM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	5954	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	5979	FAMILY PLANNING SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	5979	FAMILY PLANNING SE	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	5979	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6126	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS MA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS MA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS MA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS MA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6138	SCHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6138	SCHIP	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6138	SCHIP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6138	SCHIP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6138	SCHIP	560	INSUR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6141	MEAD PROGRAM	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6141	MEAD PROGRAM	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6141	MEAD PROGRAM	565	OUTPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6142	NORTH COUNTRY DR	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	503	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	518	MMA S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6147	PROVIDER PAYMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6147	PROVIDER PAYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6147	PROVIDER PAYMENT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6147	PROVIDER PAYMENT	526	SPECI/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6147	PROVIDER PAYMENT	559	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6147	PROVIDER PAYMENT	565	OUTPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6178	BCC PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6178	BCC PROGRAM	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6178	BCC PROGRAM	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6178	BCC PROGRAM	565	OUTPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MED	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5684	CHILD SUPPORT LEG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5684	CHILD SUPPORT LEG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5684	CHILD SUPPORT LEG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5684	CHILD SUPPORT LEG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5684	CHILD SUPPORT LEG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5684	CHILD SUPPORT LEG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6133	STATE DISBURSEMEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6133	STATE DISBURSEMEN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6133	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6139	NECSES REQUIREME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6139	NECSES REQUIREME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6139	NECSES REQUIREME	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6140	BANK MATCH / UTILIT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6140	BANK MATCH / UTILIT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF (	6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	0833	SYSTEM TRANS FOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	0833	SYSTEM TRANS FOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	0833	SYSTEM TRANS FOR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	1225	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	3316	BALANCING INCENTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF CARE GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5876	SPECIAL EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5876	SPECIAL EDUCATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5876	SPECIAL EDUCATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUN	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AND CLIENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	537	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5864	VOCATIONAL OPPOR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5864	VOCATIONAL OPPOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5864	VOCATIONAL OPPOR	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5869	IDEA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5869	IDEA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9582	DCBCS T	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7021	HOMELESS HOUSING	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1388	GOVERNORS COMMIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1388	GOVERNORS COMMIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1388	GOVERNORS COMMIS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	1388	GOVERNORS COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3079	TREATMENT AND PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5368	WORKFORCE DEVELO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5368	WORKFORCE DEVELO	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5368	WORKFORCE DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5368	WORKFORCE DEVELO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5368	WORKFORCE DEVELO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5368	WORKFORCE DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EDUCATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	229	SHERII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE OFFENDEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5373	DRUG FORFEITURE F	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5373	DRUG FORFEITURE F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5373	DRUG FORFEITURE F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5373	DRUG FORFEITURE F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5376	NATIONAL OUTCOME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5376	NATIONAL OUTCOME	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - OTHER DF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - OTHER DF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - OTHER DF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - OTHER DF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - OTHER DF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - OTHER DF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - OTHER DF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - OTHER DF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5386	DISCRETIONARY DRU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5386	DISCRETIONARY DRU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5386	DISCRETIONARY DRU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5386	DISCRETIONARY DRU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5980	MEDICAID SUD	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS T	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE (	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER				CATEGORY TOTALS			6,484,082	6,051,032	93%	6,454,406	94%	80,147,710	64,148,558	80%	64,484,808	99%	64,484,808
2017		95	HHS: COMMISSIO	095	HHS: CO	AGENCY TOTALS							9,370,119	8,688,288	93%	9,140,305	95%	115,883,246	96,695,408	83%	97,076,611	100%	97,076,611
2017		95	HHS: COMMISSIONER'S OFFICE			DEPT FULL TIME TOTALS							10,607,927	10,919,291	103%	11,377,979	96%	134,791,821	141,230,437	105%	141,756,916	100%	141,756,916
2017		95	HHS: COMMISSIONER'S OFFICE			DEPT PART TIME TEMP TOTALS							364,039	331,751	91%	496,978	67%	4,273,715	4,607,187	108%	4,757,179	97%	4,757,179
2017		95	HHS: COMMISSIONER'S OFFICE			DEPT OVERTIME TOTALS							370,322	354,749	96%	374,073	95%	3,740,782	3,829,852	102%	3,839,690	100%	3,839,690
2017		95	HHS: COMMISSIONER'S OFFICE			DEPT BENEFITS TOTALS							5,648,159	6,057,437	107%	6,186,014	98%	70,597,059	75,695,666	107%	76,063,658	100%	76,063,658
2017		95	HHS: COMMISSIONER'S OFFICE			DEPT CONSULTANTS TOTALS							701,582	581,425	83%	462,895	126%	7,394,739	4,474,293	61%	4,509,571	99%	4,509,571
2017		95	HHS: COMMISSIONER'S OFFICE			DEPT CURRENT EXPENSE TOTALS							566,525	799,881	141%	666,948	120%	4,926,401	4,906,120	100%	5,120,442	96%	5,120,442
2017		95	HHS: COMMISSIONER'S OFFICE			DEPT ALL OTHER TOTALS							240,124,810	210,610,163	88%	289,834,804	73%	2,391,461,826	2,518,811,652	105%	2,825,259,774	89%	2,825,259,774
2017		95	HHS: COMMISSIONER'S			DEPARTMENT TOTALS							258,383,365	229,654,696	89%	309,399,690	74%	2,617,186,343	2,753,555,205	105%	3,061,307,229	90%	3,061,307,229
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2107	AERONAUTICS	010	PERSC	21,097	24,034	114%	19,678	122%	314,061	292,936	93%	292,936	100%	292,936
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2107	AERONAUTICS	011	PERSC	6,987	7,127	102%	7,010	102%	91,305	91,601	100%	91,601	100%	91,601
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2107	AERONAUTICS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2107	AERONAUTICS	019	HOLID/	424	0	0%	195	0%	560	258	46%	258	100%	258
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2916	PUBLIC TRANSPORTA	010	PERSC	23,891	25,065	105%	22,475	112%	342,829	322,507	94%	322,507	100%	322,507
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2916	PUBLIC TRANSPORTA	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2916	PUBLIC TRANSPORTA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2931	RAILROAD	010	PERSC	9,349	9,537	102%	9,559	100%	121,342	124,072	102%	124,072	100%	124,072
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2931	RAILROAD	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2936	REIMBURSABLE MAIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	2937	COMPENSATION BEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	2938	DEBT SERVICE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	2939	TRANSFERS TO OTHE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	2940	GENERAL FUND OVE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	2941	COMPENSATION BEN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	010	PERSC	37,542	50,051	133%	46,790	107%	486,845	606,777	125%	606,777	100%	606,777
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	011	PERSC	9,673	9,866	102%	15,110	65%	81,174	126,809	156%	126,809	100%	126,809
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	012	PERSC	8,690	8,863	102%	11,063	80%	89,484	113,921	127%	113,921	100%	113,921
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	013	PERSC	9,397	9,585	102%	9,491	101%	121,981	123,197	101%	123,197	100%	123,197
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	014	PERSC	9,162	9,345	102%	10,526	89%	104,546	120,114	115%	120,114	100%	120,114
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	015	PERSC	24,451	24,940	102%	23,012	108%	340,601	320,553	94%	320,553	100%	320,553
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3051	SALARY ADJUSTMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3053	BENEFIT ADJUSTMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3071	MOTOR FUEL INVENT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9602	DIVISION	3001	DIVISION OF FINANCE	010	PERSC	142,886	134,609	94%	155,597	87%	1,719,216	1,872,152	109%	1,872,152	100%	1,872,152
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9602	DIVISION	3001	DIVISION OF FINANCE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9602	DIVISION	3001	DIVISION OF FINANCE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	2056	OFFICE OF FEDERAL	010	PERSC	17,398	24,711	142%	18,322	135%	295,372	311,070	105%	311,070	100%	311,070
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	2056	OFFICE OF FEDERAL	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	2056	OFFICE OF FEDERAL	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	3017	HUMAN RESOURCES	010	PERSC	42,339	44,623	105%	48,488	92%	494,643	566,477	115%	566,477	100%	566,477
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	3017	HUMAN RESOURCES	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	3017	HUMAN RESOURCES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	3027	EMPLOYEE TRAINING	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	5031	OFFICE OF STEWARD	010	PERSC	34,072	32,956	97%	38,866	85%	372,184	424,544	114%	424,544	100%	424,544
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	5031	OFFICE OF STEWARD	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9603	DIV OF P	5031	OFFICE OF STEWARD	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	2928	WINTER MAINTENANC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	2928	WINTER MAINTENANC	017	FT EMI	0	0	0%	44,409	0%	481,965	532,910	111%	532,910	100%	532,910
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	2928	WINTER MAINTENANC	019	HOLID/	649	0	0%	705	0%	29,113	31,585	108%	31,585	100%	31,585
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3005	MECHANICAL SERVIC	010	PERSC	279,779	286,899	103%	288,129	100%	3,481,518	3,585,427	103%	3,585,427	100%	3,585,427
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3005	MECHANICAL SERVIC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3005	MECHANICAL SERVIC	017	FT EMI	0	0	0%	1,677	0%	16,775	20,125	120%	20,125	100%	20,125
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3005	MECHANICAL SERVIC	019	HOLID/	0	0	0%	0	0%	364	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3007	HIGHWAY MAINTENA	010	PERSC	1,972,961	1,967,382	100%	2,037,031	97%	24,708,365	25,510,734	103%	25,510,734	100%	25,510,734

2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3007	HIGHWAY MAINTENA	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3007	HIGHWAY MAINTENA	017	FT EMF	0	0	0%	-10	0%	0	-120	0%	-120	0%	-120
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3007	HIGHWAY MAINTENA	019	HOLID/	19	756	3,887%	25	3,024%	2,393	3,075	129%	3,075	100%	3,075
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3008	BRIDGE MAINTENANC	010	PERSC	275,592	302,212	110%	286,472	105%	3,545,512	3,685,487	104%	3,685,487	100%	3,685,487
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3008	BRIDGE MAINTENANC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3008	BRIDGE MAINTENANC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3008	BRIDGE MAINTENANC	019	HOLID/	0	0	0%	26	0%	0	310	0%	310	100%	310
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	010	PERSC	204,989	223,830	109%	213,472	105%	2,717,138	2,829,588	104%	2,829,588	100%	2,829,588
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	017	FT EMF	0	0	0%	208	0%	2,510	2,490	99%	2,490	100%	2,490
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	019	HOLID/	350	0	0%	133	0%	733	278	38%	278	100%	278
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3011	TURNPIKE BRIDGE M/	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3011	TURNPIKE BRIDGE M/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3011	TURNPIKE BRIDGE M/	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3031	REIMBURSABLE MAIN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3048	MAINTENANCE CRITI	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3052	TRANSPORTATION M/	010	PERSC	53,665	60,295	112%	59,456	101%	701,244	776,912	111%	776,912	100%	776,912
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3052	TRANSPORTATION M/	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3052	TRANSPORTATION M/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3052	TRANSPORTATION M/	019	HOLID/	604	627	104%	558	112%	6,090	5,619	92%	5,619	100%	5,619
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3055	INMATE MAINTENANC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3066	SALTED WELLS	010	PERSC	3,866	3,944	102%	3,943	100%	50,278	51,282	102%	51,282	100%	51,282
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3066	SALTED WELLS	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3066	SALTED WELLS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3198	FUEL DISTRIBUTION	010	PERSC	22,292	19,430	87%	18,983	102%	302,959	257,982	85%	257,982	100%	257,982
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3198	FUEL DISTRIBUTION	017	FT EMF	0	0	0%	184	0%	2,310	2,205	95%	2,205	100%	2,205
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3198	FUEL DISTRIBUTION	019	HOLID/	0	0	0%	0	0%	38	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5032	OVERSIZE & OVERWE	010	PERSC	9,867	10,068	102%	10,158	99%	126,843	130,578	103%	130,578	100%	130,578
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5032	OVERSIZE & OVERWE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5033	WELCOME CTRS & RE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5033	WELCOME CTRS & RE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5033	WELCOME CTRS & RE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	010	PERSC	67,313	65,470	97%	67,089	98%	855,460	852,616	100%	852,616	100%	852,616
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	019	HOLID/	2,189	1,723	79%	1,850	93%	20,799	17,577	85%	17,577	100%	17,577
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3021	TRANS PLANNING BU	010	PERSC	134,824	169,624	126%	150,585	113%	1,701,269	1,900,150	112%	1,900,150	100%	1,900,150
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3021	TRANS PLANNING BU	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3021	TRANS PLANNING BU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3021	TRANS PLANNING BU	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3025	HIGHWAY DESIGN BU	010	PERSC	488,192	463,268	95%	489,575	95%	6,281,738	6,299,534	100%	6,299,534	100%	6,299,534
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3025	HIGHWAY DESIGN BU	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3025	HIGHWAY DESIGN BU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3025	HIGHWAY DESIGN BU	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3028	RIGHT-OF-WAY BURE	010	PERSC	128,533	131,151	102%	132,573	99%	1,649,730	1,701,574	103%	1,701,574	100%	1,701,574
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3028	RIGHT-OF-WAY BURE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3028	RIGHT-OF-WAY BURE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3032	ENVIRONMENTAL BU	010	PERSC	73,007	75,801	104%	77,670	98%	917,332	975,919	106%	975,919	100%	975,919
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3032	ENVIRONMENTAL BU	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3032	ENVIRONMENTAL BU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3032	ENVIRONMENTAL BU	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3033	BRIDGE DESIGN BUR	010	PERSC	173,039	161,159	93%	166,689	97%	2,249,089	2,166,551	96%	2,166,551	100%	2,166,551
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3033	BRIDGE DESIGN BUR	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3033	BRIDGE DESIGN BUR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3033	BRIDGE DESIGN BUR	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3034	MATERIALS - RESEAF	010	PERSC	217,846	214,702	99%	217,143	99%	2,723,626	2,714,838	100%	2,714,838	100%	2,714,838
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3034	MATERIALS - RESEAF	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3034	MATERIALS - RESEAF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3034	MATERIALS - RESEAF	019	HOLID/	586	0	0%	900	0%	586	900	154%	900	100%	900
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3035	CONSTRUCTION BUR	010	PERSC	433,575	460,512	106%	443,029	104%	5,801,266	5,927,767	102%	5,927,767	100%	5,927,767
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3035	CONSTRUCTION BUR	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3035	CONSTRUCTION BUR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3035	CONSTRUCTION BUR	019	HOLID/	0	0	0%	1,895	0%	19,265	22,737	118%	22,737	100%	22,737
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3036	SPR RESEARCH FUNI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9620	PROJECT	3375	OFFICE OF ASSET M	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9625	MUNICIP	2943	APPORTIONMENT A -	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9625	MUNICIP	2944	SPR PLANNING FUND	010	PERSC	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9625	MUNICIP	2944	SPR PLANNING FUND	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9630	CONSTR	2929	STATE AID CONSTRU	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9630	CONSTR	3049	NON PARTICIPATING	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	3030	RIDESHARE-BIKE-PE	010	PERSC	10,105	10,308	102%	10,329	100%	131,366	134,281	102%	134,281	100%	134,281

2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	3030	RIDESHARE-BIKE-PED	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9640	AERONA	3030	RIDESHARE-BIKE-PED	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	2055	WELCOME CTRS & RE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	2055	WELCOME CTRS & RE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	2055	WELCOME CTRS & RE	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	5994	I-95 BRIDGE PURCHA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7022	ADMINISTRATION - SU	010	PERSC	136,568	151,821	111%	152,032	100%	1,741,075	1,938,221	111%	1,938,221	100%	1,938,221
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7022	ADMINISTRATION - SU	017	FT EMF	0	0	0%	210	0%	1,485	2,520	170%	2,520	100%	2,520
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7022	ADMINISTRATION - SU	019	HOLIDA	0	31	0%	109	29%	1,212	1,307	108%	1,307	100%	1,307
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7025	RENEWAL - REPLACE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7026	CENTRAL OPERATION	010	PERSC	122,827	126,640	103%	124,339	102%	1,580,209	1,599,657	101%	1,599,657	100%	1,599,657
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7026	CENTRAL OPERATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7026	CENTRAL OPERATION	019	HOLIDA	2,910	3,301	113%	3,150	105%	29,738	32,197	108%	32,197	100%	32,197
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7027	CENTRAL MAINTENAN	010	PERSC	72,577	72,773	100%	73,814	99%	955,557	971,845	102%	971,845	100%	971,845
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7027	CENTRAL MAINTENAN	017	FT EMF	0	0	0%	2,368	0%	14,065	28,415	202%	28,415	100%	28,415
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7027	CENTRAL MAINTENAN	019	HOLIDA	467	369	79%	426	87%	1,444	1,316	91%	1,316	100%	1,316
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7031	EAST NH TPK BLUE S	010	PERSC	66,963	70,076	105%	65,361	107%	900,561	879,020	98%	879,020	100%	879,020
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7031	EAST NH TPK BLUE S	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7031	EAST NH TPK BLUE S	019	HOLIDA	2,318	1,881	81%	2,182	86%	23,160	21,796	94%	21,796	100%	21,796
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7032	EAST NH TPK BLUE S	010	PERSC	34,750	28,389	82%	33,943	84%	420,827	411,053	98%	411,053	100%	411,053
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7032	EAST NH TPK BLUE S	017	FT EMF	0	0	0%	882	0%	5,640	10,580	188%	10,580	100%	10,580
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7032	EAST NH TPK BLUE S	019	HOLIDA	240	284	119%	139	204%	1,178	684	58%	684	100%	684
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7036	EAST NH TPK SPAULD	010	PERSC	53,653	56,234	105%	50,534	111%	736,262	693,466	94%	693,466	100%	693,466
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7036	EAST NH TPK SPAULD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7036	EAST NH TPK SPAULD	019	HOLIDA	1,067	1,282	120%	944	136%	10,400	9,199	88%	9,199	100%	9,199
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7037	EAST NH TPK SPAULD	010	PERSC	46,414	52,200	112%	61,562	85%	489,823	649,675	133%	649,675	100%	649,675
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7037	EAST NH TPK SPAULD	017	FT EMF	0	0	0%	1,529	0%	6,380	18,350	288%	18,350	100%	18,350
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7037	EAST NH TPK SPAULD	019	HOLIDA	321	364	113%	382	95%	913	1,089	119%	1,089	100%	1,089
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7050	TOLL COLLECTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7085	SALARY ADJUSTMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7499	TURNPIKE DEBT SER	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7507	RSA 237:2 VII CENTRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7511	TOLL COLLECTION EC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7512	L92C217-SPAULDING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7513	SPAULDING TPK SEC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7513	SPAULDING TPK SEC	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7514	SPAULDING TPK/US 4	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7514	SPAULDING TPK/US 4	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7532	AUTHORIZED-SPAULD	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	8117	WORKERS COMPENS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,492,277	5,610,122	102%	5,734,971	98%	70,423,745	72,828,286	103%	72,828,287	100%	72,828,287
2017	010	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9640	AERONA	2049	LAND AND BUILDINGS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9640	AERONA	2058	MAINTENANCE AND C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9640	AERONA	2107	AERONAUTICS	050	PERSC	4,473	3,745	84%	4,692	80%	28,128	29,505	105%	29,505	100%	29,505
2017	010	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9640	AERONA	2931	RAILROAD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9640	AERONA	8710	STATE AERONAUTICS	050	PERSC	0	0	0%	4	0%	0	0	0%	50	0%	50
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9600	ADMINIS	3038	EXECUTIVE OFFICE	050	PERSC	-29,754	0	0%	25	0%	30,630	301	1%	301	100%	301
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9602	DIVISION	3001	DIVISION OF FINANCE	050	PERSC	2,862	3,676	128%	2,642	139%	38,006	35,079	92%	35,079	100%	35,079
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9603	DIV OF P	2056	OFFICE OF FEDERAL	050	PERSC	2,337	1,974	84%	23,758	8%	2,337	23,758	1,016%	23,758	100%	23,758
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9603	DIV OF P	3017	HUMAN RESOURCES	050	PERSC	2,492	2,522	101%	1,516	166%	29,412	17,893	61%	17,893	100%	17,893
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9603	DIV OF P	5031	OFFICE OF STEWARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	2073	ASSET MAINTENANCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	2928	WINTER MAINTENANC	050	PERSC	2,698	-2,674	-99%	3,632	-74%	169,639	228,314	135%	228,314	100%	228,314
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3005	MECHANICAL SERVIC	050	PERSC	0	0	0%	114	0%	0	1,367	0%	1,367	100%	1,367
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3007	HIGHWAY MAINTENAI	050	PERSC	8,617	12,833	149%	9,514	135%	69,875	77,146	110%	77,146	100%	77,146
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3008	BRIDGE MAINTENANC	050	PERSC	5,453	2,165	40%	3,376	64%	44,561	27,591	62%	27,591	100%	27,591
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3009	TRAFFIC OPERATION	050	PERSC	34,296	41,895	122%	52,153	80%	127,065	193,227	152%	193,227	100%	193,227
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3011	TURNPIKE BRIDGE M	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3031	REIMBURSABLE MAIN	050	PERSC	0	2,398	0%	425	564%	0	5,098	0%	5,098	100%	5,098
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3048	MAINTENANCE CRITIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3052	TRANSPORTATION M	050	PERSC	13,365	7,235	54%	18,124	40%	117,972	159,981	136%	159,981	100%	159,981
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3055	INMATE MAINTENANC	050	PERSC	2,786	3,382	121%	2,417	140%	50,644	43,946	87%	43,946	100%	43,946
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3066	SALTED WELLS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	3198	FUEL DISTRIBUTION	050	PERSC	0	2,280	0%	504	452%	8,230	6,050	74%	6,050	100%	6,050
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	5032	OVERSIZE & OVERWE	050	PERSC	5,179	5,730	111%	5,580	103%	41,341	44,542	108%	44,542	100%	44,542
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	5033	WELCOME CTRS & RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	050	PERSC	7,263	7,179	99%	5,685	126%	93,536	73,213	78%	73,213	100%	73,213
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3021	TRANS PLANNING BU	050	PERSC	29,754	0	0%	616	0%	29,929	619	2%	619	100%	619
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3022	SPR PLANNING FUND	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3025	HIGHWAY DESIGN BU	050	PERSC	1,543	1,586	103%	1,178	135%	26,473	20,216	76%	20,216	100%	20,216
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3028	RIGHT-OF-WAY BURE	050	PERSC	3,289	2,098	64%	3,311	63%	45,595	45,910	101%	45,910	100%	45,910
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3032	ENVIRONMENTAL BU	050	PERSC	1,519	2,691	177%	6,984	39%	6,603	30,367	460%	30,367	100%	30,367
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3033	BRIDGE DESIGN BUR	050	PERSC	0	1,978	0%	537	368%	5,526	6,446	117%	6,446	100%	6,446

2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3034	MATERIALS - RESEAF	050	PERSC	4,186	12,269	293%	8,399	146%	28,005	56,185	201%	56,185	100%	56,185
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3035	CONSTRUCTION BUR	050	PERSC	27,976	25,805	92%	25,460	101%	187,015	170,196	91%	170,196	100%	170,196
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3036	SPR RESEARCH FUNI	050	PERSC	1,173	0	0%	5,104	0%	11,590	3,607	31%	50,414	7%	50,414
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3060	STICKNEY AVENUE F	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9620	PROJECT	3375	OFFICE OF ASSET M	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9625	MUNICIP	2944	SPR PLANNING FUND	050	PERSC	1,352	352	26%	1,342	26%	10,939	10,858	99%	10,858	100%	10,858
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9630	CONSTR	3039	BETTERMENT	050	PERSC	116	0	0%	64	0%	28,471	15,722	55%	15,722	100%	15,722
2017	015	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9635	FHWA G	3054	CONSOLIDATED FEDE	050	PERSC	2,735	5,316	194%	6,055	88%	64,272	41,202	64%	142,328	29%	142,328
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	2055	WELCOME CTRS & RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	7022	ADMINISTRATION - SU	050	PERSC	5,665	3,361	59%	5,865	57%	64,954	67,243	104%	67,243	100%	67,243
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	7026	CENTRAL OPERATION	050	PERSC	70,241	83,671	119%	71,311	117%	922,466	936,518	102%	936,518	100%	936,518
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	7027	CENTRAL MAINTENAN	050	PERSC	0	212	0%	2,567	8%	10,633	30,809	290%	30,809	100%	30,809
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	7031	EAST NH TPK BLUE S	050	PERSC	56,391	48,451	86%	57,795	84%	689,532	706,694	102%	706,694	100%	706,694
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	7032	EAST NH TPK BLUE S	050	PERSC	0	0	0%	373	0%	0	4,479	0%	4,479	100%	4,479
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	7036	EAST NH TPK SPAULI	050	PERSC	31,790	31,735	100%	34,584	92%	388,660	422,826	109%	422,826	100%	422,826
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	7037	EAST NH TPK SPAULI	050	PERSC	0	171	0%	1,582	11%	8,378	18,990	227%	18,990	100%	18,990
2017	017	96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP F	9610	TURNPIK	7499	TURNPIKE DEBT SER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			299,796	314,038	105%	367,289	86%	3,380,418	3,555,896	105%	3,703,879	96%	3,703,879
2017	010	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9640	AERONA	2107	AERONAUTICS	018	OVERT	537	1,106	206%	1,297	85%	2,416	5,834	241%	5,834	100%	5,834
2017	010	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9640	AERONA	2916	PUBLIC TRANSPORTA	018	OVERT	399	578	145%	544	106%	4,478	6,109	136%	6,109	100%	6,109
2017	010	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9640	AERONA	2931	RAILROAD	018	OVERT	455	398	87%	424	94%	2,792	2,605	93%	2,605	100%	2,605
2017	010	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9640	AERONA	2991	SPECIAL RAILROAD F	018	OVERT	0	266	0%	62	432%	0	738	0%	738	100%	738
2017	010	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9699	ARRA ST	0873	TRANSIT CAPITAL AS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9600	ADMINIS	3038	EXECUTIVE OFFICE	018	OVERT	765	67	9%	365	18%	8,008	3,815	48%	3,815	100%	3,815
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9602	DIVISION	3001	DIVISION OF FINANCE	018	OVERT	2,425	3,530	146%	2,355	150%	22,158	21,521	97%	21,521	100%	21,521
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9603	DIV OF P	2056	OFFICE OF FEDERAL	018	OVERT	-15	6	0%	-4	0%	0	-51	0%	-51	0%	-51
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9603	DIV OF P	3017	HUMAN RESOURCES	018	OVERT	634	0	0%	671	0%	5,726	6,059	106%	6,059	100%	6,059
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9603	DIV OF P	5031	OFFICE OF STEWARD	018	OVERT	30	0	0%	1	0%	924	44	5%	44	100%	44
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	2073	ASSET MAINTENANCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	2928	WINTER MAINTENANC	018	OVERT	7,524	11,934	159%	14,542	82%	2,686,021	5,191,785	193%	5,191,785	100%	5,191,785
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3005	MECHANICAL SERVIC	018	OVERT	3,806	1,914	50%	4,904	39%	45,516	58,645	129%	58,645	100%	58,645
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3007	HIGHWAY MAINTENAI	018	OVERT	50,538	61,769	122%	55,700	111%	486,642	536,355	110%	536,355	100%	536,355
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3008	BRIDGE MAINTENANC	018	OVERT	10,211	5,186	51%	12,999	40%	73,073	93,026	127%	93,026	100%	93,026
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3009	TRAFFIC OPERATION	018	OVERT	26,760	33,111	124%	34,882	95%	225,817	294,356	130%	294,356	100%	294,356
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3011	TURNPIKE BRIDGE M	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3031	REIMBURSABLE MAIN	018	OVERT	15	0	0%	17	0%	81,599	91,321	112%	91,321	100%	91,321
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3048	MAINTENANCE CRITI	018	OVERT	0	0	0%	0	0%	0	1	0%	1	100%	1
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3052	TRANSPORTATION M	018	OVERT	734	3,155	430%	938	336%	32,970	42,144	128%	42,144	100%	42,144
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3055	INMATE MAINTENANC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3066	SALTED WELLS	018	OVERT	39	53	136%	9	562%	6,076	1,471	24%	1,471	100%	1,471
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	3198	FUEL DISTRIBUTION	018	OVERT	124	1,271	1,026%	67	1,891%	15,473	8,396	54%	8,396	100%	8,396
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	5032	OVERSIZE & OVERWE	018	OVERT	10	0	0%	14	0%	29	41	140%	41	100%	41
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	5033	WELCOME CTRS & RE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	018	OVERT	4,755	4,137	87%	5,410	76%	57,223	65,106	114%	65,106	100%	65,106
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3012	MUNICIPAL BRIDGE P	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3021	TRANS PLANNING BU	018	OVERT	3,196	561	18%	1,118	50%	33,670	11,780	35%	11,780	100%	11,780
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3022	SPR PLANNING FUND	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3025	HIGHWAY DESIGN BU	018	OVERT	10,206	10,628	104%	7,962	133%	150,179	117,163	78%	117,163	100%	117,163
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3028	RIGHT-OF-WAY BURE	018	OVERT	593	1,306	220%	762	172%	11,743	15,078	128%	15,078	100%	15,078
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3032	ENVIRONMENTAL BU	018	OVERT	2,077	2,830	136%	1,958	145%	36,742	34,638	94%	34,638	100%	34,638
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3033	BRIDGE DESIGN BUR	018	OVERT	-18,095	3,507	0%	4,156	84%	25,381	49,877	197%	49,877	100%	49,877
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3034	MATERIALS - RESEAF	018	OVERT	13,286	11,570	87%	14,864	78%	99,566	111,385	112%	111,385	100%	111,385
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3035	CONSTRUCTION BUR	018	OVERT	61,720	66,700	108%	63,656	105%	536,342	553,161	103%	553,161	100%	553,161
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3036	SPR RESEARCH FUNI	018	OVERT	5	29	552%	1,669	2%	29	90	310%	9,125	1%	9,125
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3037	STATE AID CONSTRU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9620	PROJECT	3375	OFFICE OF ASSET M	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9625	MUNICIP	2942	MUNICIPAL BRIDGE	018	OVERT	0	0	0%	2,987	0%	0	0	0%	35,846	0%	35,846
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9625	MUNICIP	2944	SPR PLANNING FUND	018	OVERT	3,377	5,839	173%	4,365	134%	90,498	64,589	71%	116,994	55%	116,994
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9630	CONSTR	2929	STATE AID CONSTRU	018	OVERT	0	0	0%	2,088	0%	0	56	0%	25,054	0%	25,054
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9630	CONSTR	3039	BETTERMENT	018	OVERT	8,786	10,428	119%	8,763	119%	124,284	123,958	100%	123,958	100%	123,958
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9635	FHWA G	1843	I-93 CONSTRUCTION	018	OVERT	4,640	0	0%	4,541	0%	44,900	17,433	39%	43,942	40%	43,942
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9635	FHWA G	3054	CONSOLIDATED FEDE	018	OVERT	37,982	7,786	20%	45,251	17%	123,742	78,261	63%	147,425	53%	147,425
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9640	AERONA	3030	RIDESHARE-BIKE-PEI	018	OVERT	460	248	54%	775	32%	1,826	3,078	169%	3,078	100%	3,078
2017	015	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9699	ARRA ST	0878	ALL AREA DISTRIBUT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	2055	WELCOME CTRS & RE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7022	ADMINISTRATION - SU	018	OVERT	7,997	8,094	101%	12,912	63%	101,991	164,671	161%	164,671	100%	164,671
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7026	CENTRAL OPERATION	018	OVERT	81	453	560%	235	193%	4,109	11,917	290%	11,917	100%	11,917
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7027	CENTRAL MAINTENAN	018	OVERT	11,471	11,394	99%	14,961	76%	277,174	361,528	130%	361,528	100%	361,528
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7031	EAST NH TPK BLUE S	018	OVERT	532	716	135%	738	97%	3,961	5,502	139%	5,502	100%	5,502
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7032	EAST NH TPK BLUE S	018	OVERT	4,825	4,451	92%	5,970	75%	108,870	134,685	124%	134,685	100%	134,685
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7036	EAST NH TPK SPAULI	018	OVERT	0	104	0%	168	62%	1,197	2,019	169%	2,019	100%	2,019
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7037	EAST NH TPK SPAULI	018	OVERT	4,286	3,787	88%	8,458	45%	103,815	204,845	197%	204,845	100%	204,845
2017	017	96	TRANSPORTATIO	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7513	SPAULDING TPK SEC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATI	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7514	SPAULDING TPK/US 4	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	OVERTIME TOTALS	9610	TURNPIK	7532	AUTHORIZED-SPAULD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATI	096	TRANSP	OVERTIME TOTALS				CATEGORY TOTALS			267,171	278,910	104%	343,557	81%	5,636,962	8,495,035	151%	8,712,991	97%	8,712,991
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2049	LAND AND BUILDINGS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2058	MAINTENANCE AND C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2107	AERONAUTICS	060	BENEF	15,187	16,911	111%	14,772	114%	212,811	206,995	97%	206,995	100%	206,995
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2916	PUBLIC TRANSPORTA	060	BENEF	11,803	12,402	105%	11,406	109%	163,617	158,112	97%	158,112	100%	158,112
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2931	RAILROAD	060	BENEF	5,144	5,351	104%	5,365	100%	65,078	67,872	104%	67,872	100%	67,872
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2934	RR REHAB LOAN REV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2991	SPECIAL RAILROAD F	060	BENEF	0	78	0%	23	335%	0	279	0%	279	100%	279
2017	010	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9699	ARRA ST	0873	TRANSIT CAPITAL AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	3038	EXECUTIVE OFFICE	060	BENEF	36,813	46,429	126%	42,392	110%	492,527	567,172	115%	567,172	100%	567,172
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9602	DIVISION	3001	DIVISION OF FINANCE	060	BENEF	65,053	65,815	101%	71,708	92%	808,150	890,820	110%	890,820	100%	890,820
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9603	DIV OF P	2056	OFFICE OF FEDERAL	060	BENEF	9,488	15,250	161%	11,553	132%	156,435	190,472	122%	190,472	100%	190,472
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9603	DIV OF P	3017	HUMAN RESOURCES	060	BENEF	18,824	18,233	97%	18,988	96%	227,984	229,962	101%	229,962	100%	229,962
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9603	DIV OF P	5031	OFFICE OF STEWARD	060	BENEF	17,600	17,938	102%	20,422	88%	186,596	216,512	116%	216,512	100%	216,512
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	2073	ASSET MAINTENANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	2928	WINTER MAINTENANC	060	BENEF	3,599	7,387	205%	6,463	114%	1,584,103	2,844,973	180%	2,844,973	100%	2,844,973
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3005	MECHANICAL SERVIC	060	BENEF	163,521	166,372	102%	172,241	97%	2,023,491	2,131,390	105%	2,131,390	100%	2,131,390
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3007	HIGHWAY MAINTENA	060	BENEF	1,303,346	1,328,463	102%	1,304,441	102%	15,361,190	15,374,092	100%	15,374,092	100%	15,374,092
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3008	BRIDGE MAINTENANC	060	BENEF	179,014	185,845	104%	188,890	98%	2,228,623	2,351,574	106%	2,351,574	100%	2,351,574
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3009	TRAFFIC OPERATION	060	BENEF	131,960	136,187	103%	140,973	97%	1,571,892	1,679,257	107%	1,679,257	100%	1,679,257
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3011	TURNPIKE BRIDGE M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3031	REIMBURSABLE MAIN	060	BENEF	1,491	183	12%	1,504	12%	41,741	42,128	101%	42,128	100%	42,128
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3048	MAINTENANCE CRITI	060	BENEF	0	0	0%	2	0%	0	19	0%	19	100%	19
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3052	TRANSPORTATION M	060	BENEF	29,557	31,748	107%	32,779	97%	382,167	423,824	111%	423,824	100%	423,824
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3055	INMATE MAINTENANC	060	BENEF	373	259	69%	309	84%	4,052	3,355	83%	3,355	100%	3,355
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3066	SALTED WELLS	060	BENEF	2,008	2,081	104%	2,020	103%	26,699	26,853	101%	26,853	100%	26,853
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3198	FUEL DISTRIBUTION	060	BENEF	13,433	12,684	94%	11,721	108%	191,566	167,158	87%	167,158	100%	167,158
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	5032	OVERSIZE & OVERWE	060	BENEF	7,514	7,862	105%	7,903	99%	93,335	98,165	105%	98,165	100%	98,165
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	5033	WELCOME CTRS & RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	060	BENEF	39,942	34,818	87%	39,769	88%	495,556	493,401	100%	493,401	100%	493,401
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3012	MUNICIPAL BRIDGE P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3021	TRANS PLANNING BU	060	BENEF	69,397	74,577	107%	75,651	99%	820,007	893,914	109%	893,914	100%	893,914
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3022	SPR PLANNING FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3025	HIGHWAY DESIGN BU	060	BENEF	241,578	233,721	97%	242,247	96%	3,097,333	3,105,913	100%	3,105,913	100%	3,105,913
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3028	RIGHT-OF-WAY BURE	060	BENEF	62,286	66,028	106%	65,396	101%	802,295	842,354	105%	842,354	100%	842,354
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3032	ENVIRONMENTAL BU	060	BENEF	41,107	43,016	105%	44,485	97%	506,667	548,302	108%	548,302	100%	548,302
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3033	BRIDGE DESIGN BUR	060	BENEF	83,746	83,849	100%	83,204	101%	1,073,387	1,066,437	99%	1,066,437	100%	1,066,437
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3034	MATERIALS - RESEAR	060	BENEF	114,260	119,042	104%	120,786	99%	1,410,137	1,490,668	106%	1,490,668	100%	1,490,668
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3035	CONSTRUCTION BUR	060	BENEF	238,441	255,283	107%	245,100	104%	3,084,545	3,170,687	103%	3,170,687	100%	3,170,687
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3036	SPR RESEARCH FUND	060	BENEF	620	16	3%	10,850	0%	880	46	5%	15,398	0%	15,398
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3037	STATE AID CONSTRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3060	STICKNEY AVENUE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3375	OFFICE OF ASSET M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9625	MUNICIP	2942	MUNICIPAL BRIDGE	060	BENEF	0	0	0%	653	0%	0	0	0%	7,836	0%	7,836
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9625	MUNICIP	2944	SPR PLANNING FUND	060	BENEF	1,626	2,631	162%	1,213	217%	39,144	29,193	75%	29,193	100%	29,193
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9630	CONSTR	2929	STATE AID CONSTRU	060	BENEF	0	0	0%	394	0%	0	20	0%	4,727	0%	4,727
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9630	CONSTR	3039	BETTERMENT	060	BENEF	3,693	5,012	136%	3,785	132%	71,762	73,552	102%	73,552	100%	73,552
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9635	FHWA G	1843	I-93 CONSTRUCTION	060	BENEF	1,335	0	0%	1,593	0%	20,519	9,742	47%	24,482	40%	24,482
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9635	FHWA G	3054	CONSOLIDATED FEDE	060	BENEF	5,861	4,333	74%	4,573	95%	58,622	44,874	77%	45,739	98%	45,739
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9640	AERONA	3030	RIDESHARE-BIKE-PED	060	BENEF	6,077	5,487	90%	6,478	85%	69,643	74,238	107%	74,238	100%	74,238
2017	015	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9699	ARRA ST	0878	ALL AREA DISTRIBUT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	2055	WELCOME CTRS & RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7022	ADMINISTRATION - SU	060	BENEF	85,099	92,461	109%	93,454	99%	1,089,826	1,196,822	110%	1,196,822	100%	1,196,822
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7026	CENTRAL OPERATION	060	BENEF	78,607	79,592	101%	80,922	98%	977,454	1,006,239	103%	1,006,239	100%	1,006,239
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7027	CENTRAL MAINTENAN	060	BENEF	52,254	51,624	99%	56,070	92%	707,011	758,634	107%	758,634	100%	758,634
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7031	EAST NH TPK BLUE S	060	BENEF	38,654	39,095	101%	38,978	100%	484,341	488,401	101%	488,401	100%	488,401
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7032	EAST NH TPK BLUE S	060	BENEF	25,223	22,913	91%	28,450	81%	288,424	325,334	113%	325,334	100%	325,334
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7036	EAST NH TPK SPAULD	060	BENEF	40,736	43,604	107%	39,247	111%	538,278	518,594	96%	518,594	100%	518,594
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7037	EAST NH TPK SPAULD	060	BENEF	27,718	30,513	110%	42,226	72%	278,476	424,233	152%	424,233	100%	424,233
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7499	TURNPIKE DEBT SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7511	TOLL COLLECTION E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7513	SPAULDING TPK SEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7514	SPAULDING TPK/US 4	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7526	AUTHORIZED-RSA 23	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7527	AUTHORIZED-RSA 23	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7528	AUTHORIZED-RSA 23	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7529	AUTHORIZED-RSA 23	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATIO	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7530	AUTHORIZED-TOLL C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7531	AUTHORIZED-L92C21	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7532	AUTHORIZED-SPAULD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7533	AUTHORIZED-SPAULD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSP	BENEFITS TOTALS				CATEGORY TOTALS			3,273,988	3,365,095	103%	3,391,395	99%	41,736,365	44,232,582	106%	44,276,082	100%	44,276,082
2017	010	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9640	AERONA	2049	LAND AND BUILDINGS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9640	AERONA	2050	STATE BUS SVCS & F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9640	AERONA	2058	MAINTENANCE AND C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9640	AERONA	2916	PUBLIC TRANSPORTA	046	CONSU	0	8,916	0%	3,899	229%	1,190	46,784	3,932%	46,784	100%	46,784
2017	010	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9640	AERONA	2991	SPECIAL RAILROAD F	046	CONSU	0	0	0%	231	0%	0	2,776	0%	2,776	100%	2,776
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9600	ADMINIS	3038	EXECUTIVE OFFICE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9603	DIV OF P	2056	OFFICE OF FEDERAL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9603	DIV OF P	3017	HUMAN RESOURCES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9603	DIV OF P	3027	EMPLOYEE TRAINING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9603	DIV OF P	5031	OFFICE OF STEWARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	2073	ASSET MAINTENANCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3005	MECHANICAL SERVIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3007	HIGHWAY MAINTENA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3008	BRIDGE MAINTENANC	046	CONSU	0	5,503	0%	957	575%	0	11,482	0%	11,482	100%	11,482
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3009	TRAFFIC OPERATION	046	CONSU	172	0	0%	266	0%	2,408	3,727	155%	3,727	100%	3,727
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3031	REIMBURSABLE MAIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3048	MAINTENANCE CRITI	046	CONSU	16,812	3,003	18%	15,770	19%	35,509	33,307	94%	33,307	100%	33,307
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3052	TRANSPORTATION M	046	CONSU	0	2,229	0%	3,403	66%	42,178	40,832	97%	40,832	100%	40,832
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3066	SALTED WELLS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3198	FUEL DISTRIBUTION	046	CONSU	0	0	0%	50	0%	0	594	0%	594	100%	594
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	5032	OVERSIZE & OVERWE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	5033	WELCOME CTRS & RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9620	PROJECT	3012	MUNICIPAL BRIDGE P	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9620	PROJECT	3022	SPR PLANNING FUND	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9620	PROJECT	3032	ENVIRONMENTAL BU	046	CONSU	6,956	6,520	94%	5,965	109%	94,013	80,617	86%	80,617	100%	80,617
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9620	PROJECT	3034	MATERIALS - RESEAR	046	CONSU	20,000	0	0%	10,019	0%	40,125	20,100	50%	20,100	100%	20,100
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9620	PROJECT	3036	SPR RESEARCH FUND	046	CONSU	630	26,175	4,155%	1,317	1,987%	313,072	375,435	120%	654,696	57%	654,696
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9620	PROJECT	3037	STATE AID CONSTRU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9620	PROJECT	3045	ENVIRONMENTAL CLE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9620	PROJECT	3060	STICKNEY AVENUE F	046	CONSU	361	1,500	415%	1,064	141%	3,712	10,932	295%	10,932	100%	10,932
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9625	MUNICIP	2942	MUNICIPAL BRIDGE	046	CONSU	0	918	0%	15,752	6%	1,260	918	73%	189,029	0%	189,029
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9625	MUNICIP	2944	SPR PLANNING FUND	046	CONSU	25,613	7,542	29%	42,818	18%	1,077,207	435,949	40%	1,800,790	24%	1,800,790
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9630	CONSTR	2929	STATE AID CONSTRU	046	CONSU	0	0	0%	1,599	0%	0	0	0%	19,188	0%	19,188
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9630	CONSTR	3039	BETTERMENT	046	CONSU	4,872	12,018	247%	10,413	115%	98,075	209,602	214%	209,602	100%	209,602
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9630	CONSTR	3049	NON PARTICIPATING	046	CONSU	16,962	4,000	24%	35,871	11%	1,436,143	2,486,062	173%	3,037,054	82%	3,037,054
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9635	FHWA G	1843	I-93 CONSTRUCTION	046	CONSU	40,407	6,894	17%	23,457	29%	3,211,280	1,564,601	49%	1,864,237	84%	1,864,237
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9635	FHWA G	3054	CONSOLIDATED FEDE	046	CONSU	-985	699,528	0%	2,539,104	28%	19,076,193	-5,459,888	-29%	30,469,251	-18%	30,469,251
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9635	FHWA G	3311	NON PAR I 93	046	CONSU	0	0	0%	79,439	0%	418,831	0	0%	953,274	0%	953,274
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9640	AERONA	2049	LAND AND BUILDINGS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9640	AERONA	3030	RIDESHARE-BIKE-PED	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9699	ARRA ST	0925	OES-STATE FISCAL S	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	2055	WELCOME CTRS & RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7022	ADMINISTRATION - SU	046	CONSU	847	57,045	6,738%	2,331	2,447%	171,880	473,287	275%	473,287	100%	473,287
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7025	RENEWAL - REPLACE	046	CONSU	34,806	3,546	10%	64,968	5%	194,515	312,750	161%	363,081	86%	363,081
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7050	TOLL COLLECTION	046	CONSU	0	379,312	0%	99,297	382%	722,000	1,191,562	165%	1,191,562	100%	1,191,562
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7499	TURNPIKE DEBT SER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	046	CONSU	643	31,440	4,887%	4,062	774%	39,964	62,794	157%	252,333	25%	252,333
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7507	RSA 237:2 VII CENTRA	046	CONSU	282	437,632	154,941%	2,172	20,149%	694,536	2,073,209	299%	5,340,709	39%	5,340,709
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7511	TOLL COLLECTION EQ	046	CONSU	13,036	12,254	94%	220,339	6%	187,710	845,583	450%	3,172,777	27%	3,172,777
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7513	SPAULDING TPK SEC	046	CONSU	2,447	277	11%	714	39%	80,443	12,999	16%	23,463	55%	23,463
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7514	SPAULDING TPK/US 4	046	CONSU	48,381	23,388	48%	94,123	25%	863,449	763,893	88%	1,679,797	45%	1,679,797
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7526	AUTHORIZED-RSA 23	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7527	AUTHORIZED-RSA 23	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7528	AUTHORIZED-RSA 23	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7529	AUTHORIZED-RSA 23	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7530	AUTHORIZED-TOLL C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7531	AUTHORIZED-L92C21	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7532	AUTHORIZED-SPAULD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7533	AUTHORIZED-SPAULD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSP	CONSULTANTS TOTALS				CATEGORY TOTALS			232,242	1,729,640	745%	3,279,399	53%	28,805,691	5,599,907	19%	51,945,280	11%	51,945,280
2017	010	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	0009	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9640	AERONA	2049	LAND AND BUILDINGS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9640	AERONA	2050	STATE BUS SVCS & F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9640	AERONA	2058	MAINTENANCE AND C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9640	AERONA	2107	AERONAUTICS	020	CURRE	2,738	4,019	147%	2,443	165%	9,199	8,208	89%	8,208	100%	8,208
2017	010	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9640	AERONA	2916	PUBLIC TRANSPORTA	020	CURRE	750	463	62%	333	139%	2,234	993	44%	993	100%	993

2017	010	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9640	AERONA	2931	RAILROAD	020	CURRE	313	591	189%	277	214%	985	872	88%	872	100%	872
2017	010	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9640	AERONA	2934	RR REHAB LOAN REV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9640	AERONA	2936	REIMBURSABLE MAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9640	AERONA	2991	SPECIAL RAILROAD F	020	CURRE	1,759	0	0%	1,597	0%	7,388	6,707	91%	6,707	100%	6,707
2017	010	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9640	AERONA	5411	SKYHAVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9640	AERONA	8710	STATE AERONAUTICS	020	CURRE	0	0	0%	8	0%	0	0	0%	100	0%	100
2017	010	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9699	ARRA ST	0873	TRANSIT CAPITAL AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	0009	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	3038	EXECUTIVE OFFICE	020	CURRE	998	2,895	290%	1,169	248%	9,548	11,183	117%	11,183	100%	11,183
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	3070	HIGHWAY INVENTOR	020	CURRE	429,040	271,651	63%	338,240	80%	1,756,223	1,384,545	79%	1,384,545	100%	1,384,545
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	3071	MOTOR FUEL INVENT	020	CURRE	1,140,533	514,952	45%	894,491	58%	11,188,477	8,774,843	78%	8,774,843	100%	8,774,843
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	3085	HIGHWAY SAFETY GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	5348	PUBLIC EMPLOYEE M	020	CURRE	0	0	0%	1,407	0%	0	0	0%	16,887	0%	16,887
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9602	DIVISION	3001	DIVISION OF FINANCE	020	CURRE	3,553	7,902	222%	4,737	167%	87,685	116,913	133%	116,913	100%	116,913
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9603	DIV OF P	2056	OFFICE OF FEDERAL	020	CURRE	68	240	355%	73	327%	1,064	1,156	109%	1,156	100%	1,156
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9603	DIV OF P	3017	HUMAN RESOURCES	020	CURRE	1,891	1,057	56%	1,745	61%	7,181	6,627	92%	6,627	100%	6,627
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9603	DIV OF P	3027	EMPLOYEE TRAINING	020	CURRE	587	2,265	386%	988	229%	2,152	3,620	168%	3,620	100%	3,620
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9603	DIV OF P	5031	OFFICE OF STEWARD	020	CURRE	261	13	5%	141	9%	1,640	885	54%	885	100%	885
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	2073	ASSET MAINTENANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	2928	WINTER MAINTENANC	020	CURRE	772,698	2,977,894	385%	1,242,269	240%	8,433,611	13,558,750	161%	13,558,750	100%	13,558,750
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3005	MECHANICAL SERVIC	020	CURRE	952,060	828,137	87%	877,330	94%	7,027,382	6,475,781	92%	6,475,781	100%	6,475,781
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3007	HIGHWAY MAINTENA	020	CURRE	583,328	1,097,227	188%	628,416	175%	3,922,059	4,225,213	108%	4,225,213	100%	4,225,213
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3008	BRIDGE MAINTENANC	020	CURRE	183,859	131,157	71%	221,996	59%	729,210	880,471	121%	880,471	100%	880,471
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3009	TRAFFIC OPERATION	020	CURRE	700,139	1,059,769	151%	803,557	132%	2,493,528	2,861,850	115%	2,861,850	100%	2,861,850
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3011	TURNPIKE BRIDGE M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3031	REIMBURSABLE MAIN	020	CURRE	7,736	22,100	286%	17,891	124%	64,704	149,635	231%	149,635	100%	149,635
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3048	MAINTENANCE CRITI	020	CURRE	327	21,673	6,629%	12,865	168%	553	21,773	3,935%	21,773	100%	21,773
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3052	TRANSPORTATION M	020	CURRE	14,145	7,422	52%	10,188	73%	39,976	28,793	72%	28,793	100%	28,793
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3055	INMATE MAINTENANC	020	CURRE	0	715	0%	101	706%	312	1,215	389%	1,215	100%	1,215
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3066	SALTED WELLS	020	CURRE	0	205	0%	84	243%	980	1,012	103%	1,012	100%	1,012
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3198	FUEL DISTRIBUTION	020	CURRE	618	2,362	382%	334	706%	17,620	9,537	54%	9,537	100%	9,537
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	5032	OVERSIZE & OVERWE	020	CURRE	11	127	1,152%	207	61%	11	207	1,887%	207	100%	207
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	5033	WELCOME CTRS & RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	020	CURRE	2,778	5,247	189%	2,791	188%	38,149	38,329	100%	38,329	100%	38,329
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	5971	GRAFFITI REMOVAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3012	MUNICIPAL BRIDGE P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3013	APPORTIONMENT A -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3021	TRANS PLANNING BU	020	CURRE	1,572	4,467	284%	1,493	299%	10,157	9,642	95%	9,642	100%	9,642
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3022	SPR PLANNING FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3025	HIGHWAY DESIGN BU	020	CURRE	7,438	9,285	125%	7,048	132%	33,708	33,590	100%	31,940	105%	31,940
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3028	RIGHT-OF-WAY BURE	020	CURRE	157	4,797	3,062%	154	3,120%	15,035	14,752	98%	14,752	100%	14,752
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3032	ENVIRONMENTAL BU	020	CURRE	1,841	2,053	112%	1,848	111%	7,271	7,300	100%	7,300	100%	7,300
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3033	BRIDGE DESIGN BUR	020	CURRE	2,370	2,255	95%	1,785	126%	14,608	11,003	75%	11,003	100%	11,003
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3034	MATERIALS - RESEAR	020	CURRE	14,216	13,363	94%	15,317	87%	72,363	77,965	108%	77,965	100%	77,965
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3035	CONSTRUCTION BUR	020	CURRE	5,366	7,450	139%	3,431	217%	31,628	20,224	64%	20,224	100%	20,224
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3036	SPR RESEARCH FUNI	020	CURRE	910	71	8%	3,550	2%	3,874	1,764	46%	15,112	12%	15,112
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3060	STICKNEY AVENUE F	020	CURRE	617	1,249	203%	1,367	91%	785	1,740	222%	1,740	100%	1,740
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3375	OFFICE OF ASSET M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	2942	MUNICIPAL BRIDGE	020	CURRE	0	0	0%	350	0%	2,191	0	0%	4,196	0%	4,196
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	2943	APPORTIONMENT A -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	2944	SPR PLANNING FUND	020	CURRE	3,064	1,222	40%	1,029	119%	25,094	8,424	34%	8,424	100%	8,424
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	2945	MUNICIPAL AID - FEDI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	4965	MUNICIPAL FUEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9630	CONSTR	2929	STATE AID CONSTRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9630	CONSTR	3039	BETTERMENT	020	CURRE	81,598	52,719	65%	72,647	73%	2,060,843	1,834,779	89%	1,834,779	100%	1,834,779
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9630	CONSTR	3049	NON PARTICIPATING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9630	CONSTR	8910	SB367 CAPITAL INVES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9635	FHWA G	1843	I-93 CONSTRUCTION	020	CURRE	0	0	0%	1,754	0%	0	0	0%	21,047	0%	21,047
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9635	FHWA G	3054	CONSOLIDATED FEDE	020	CURRE	443	1,119	252%	2,540	44%	41,404	47,962	116%	237,194	20%	237,194
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9635	FHWA G	3311	NON PAR I 93	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9640	AERONA	2058	MAINTENANCE AND C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9640	AERONA	3030	RIDESHARE-BIKE-PED	020	CURRE	729	0	0%	12	0%	1,247	21	2%	21	100%	21
2017	015	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9660	BENEFIT	3016	SPECIAL RETIREMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	0009	UNRESTRICTED INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	2055	WELCOME CTRS & RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7022	ADMINISTRATION - SU	020	CURRE	6,961	7,840	113%	5,667	138%	49,106	39,977	81%	39,977	100%	39,977
2017	017	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7025	RENEWAL - REPLACE	020	CURRE	0	0	0%	17,567	0%	4,048	75	2%	210,798	0%	210,798
2017	017	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7026	CENTRAL OPERATION	020	CURRE	925	1,051	114%	1,623	65%	8,884	15,590	175%	15,590	100%	15,590
2017	017	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7027	CENTRAL MAINTENAN	020	CURRE	50,403	64,784	129%	68,663	94%	636,651	867,306	136%	867,306	100%	867,306
2017	017	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7031	EAST NH TPK BLUE S	020	CURRE	459	1,075	234%	925	116%	7,535	15,170	201%	15,170	100%	15,170
2017	017	96	TRANSPORTATI	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7032	EAST NH TPK BLUE S	020	CURRE	32,304	23,759	74%	45,890	52%	307,619	436,994	142%	436,994	100%	436,994

2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7036	EAST NH TPK SPAULD	020	CURRE	308	756	246%	399	189%	4,881	6,330	130%	6,330	100%	6,330
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7037	EAST NH TPK SPAULD	020	CURRE	23,901	31,346	131%	19,747	159%	456,246	376,953	83%	376,953	100%	376,953
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7050	TOLL COLLECTION	020	CURRE	201,481	274,680	136%	223,858	123%	2,524,485	2,804,865	111%	2,804,865	100%	2,804,865
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7085	SALARY ADJUSTMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7499	TURNPIKE DEBT SER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7507	RSA 237:2 VII CENTRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7510	COST OF ISSUING BO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7511	TOLL COLLECTION EC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7513	SPAULDING TPK SEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7514	SPAULDING TPK/US 4	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7515	TRANSPONDER INVE	020	CURRE	0	0	0%	81,952	0%	697,620	983,424	141%	983,424	100%	983,424
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7526	AUTHORIZED-RSA 23	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7527	AUTHORIZED-RSA 23	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7528	AUTHORIZED-RSA 23	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7529	AUTHORIZED-RSA 23	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7530	AUTHORIZED-TOLL C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7531	AUTHORIZED-L92C21	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7532	AUTHORIZED-SPAULD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7533	AUTHORIZED-SPAULD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,237,253	7,465,427	143%	5,646,298	132%	42,859,153	46,184,966	108%	46,638,850	99%	46,638,850
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	0009	UNRESTRICTED INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	1213	APPORTIONMENT A S	414	BLOCK	0	0	0%	2,500,000	0%	0	0	0%	30,000,000	0%	30,000,000
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	1213	APPORTIONMENT A S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	1214	STATE AID BRIDGE	073	GRANT	0	0	0%	566,667	0%	0	0	0%	6,800,000	0%	6,800,000
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	1214	STATE AID BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PRO	072	GRANT	128,758	29,419	23%	78,485	37%	416,054	253,609	61%	253,609	100%	253,609
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2029	AIRWAY TOLL FUND (	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2050	STATE BUS SVCS & F	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	022	RENTS	0	741	0%	391	190%	2,420	4,687	194%	4,687	100%	4,687
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	023	HEAT E	144	73	51%	92	80%	1,804	1,151	64%	1,151	100%	1,151
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	024	MAINT	0	2,659	0%	228	1,164%	285	2,741	962%	2,741	100%	2,741
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	029	INTRA-	0	506	0%	197	257%	3,216	2,361	73%	2,361	100%	2,361
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	030	EQUIPI	1,657	0	0%	0	0%	1,657	0	0%	0	0%	0

2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	035	SHARE	388	0	0%	286	0%	976	719	74%	719	100%	719
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	037	TECHN	0	390	0%	33	1,200%	874	390	45%	390	100%	390
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	039	TELEC	384	817	213%	414	197%	6,066	6,554	108%	6,554	100%	6,554
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	057	BOOKS	0	0	0%	25	0%	890	300	34%	300	100%	300
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	070	IN STA	12	12	100%	40	30%	27	90	333%	90	100%	90
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	073	GRANT	167,710	238	0%	203,181	0%	230,956	279,805	121%	279,805	100%	279,805
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	080	OUT O	0	44	0%	10	444%	10	119	1,190%	119	100%	119
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	404	INTRA	1,151	2,882	250%	1,432	201%	13,878	17,272	124%	17,272	100%	17,272
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	022	RENTS	0	127	0%	32	400%	473	381	81%	381	100%	381
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	026	ORGAN	0	0	0%	534	0%	6,404	6,404	100%	6,404	100%	6,404
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	029	INTRA-	1,287	1,149	89%	2,121	54%	4,339	7,149	165%	7,149	100%	7,149
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	030	EQUIPI	70,843	637	1%	2,611,686	0%	122,599	4,519,743	3,687%	4,519,743	100%	4,519,743
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	035	SHARE	739	0	0%	545	0%	1,857	1,369	74%	1,369	100%	1,369
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	037	TECHN	0	3,586	0%	319	1,123%	2,206	3,831	174%	3,831	100%	3,831
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	038	TECHN	0	1,242	0%	104	1,200%	135	1,242	920%	1,242	100%	1,242
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	039	TELEC	196	197	100%	225	88%	3,683	4,216	114%	4,216	100%	4,216
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	040	INDIRE	0	1,325	0%	442	300%	30,569	5,300	17%	5,300	100%	5,300
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	047	OWN F	0	37	0%	3	1,201%	0	37	0%	37	100%	37
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	048	CONTF	2,793	0	0%	2,438	0%	11,684	10,198	87%	10,198	100%	10,198
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	066	EMPLO	0	0	0%	13	0%	0	160	0%	160	100%	160
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	067	TRAINI	0	0	0%	417	0%	0	5,000	0%	5,000	100%	5,000
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	070	IN STA	-10	0	0%	15	0%	666	175	26%	175	100%	175
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	072	GRANT	392,179	666,027	170%	974,505	68%	4,930,857	8,406,233	170%	12,252,433	69%	12,252,433
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	073	GRANT	0	9,142	0%	8,871	103%	0	106,454	0%	106,454	100%	106,454
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	081	OUT O	0	0	0%	76	0%	779	918	118%	918	100%	918
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	103	CONTF	22,335	47,907	214%	20,441	234%	672,669	615,634	92%	615,634	100%	615,634
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	404	INTRA	4,670	9,336	200%	4,670	200%	55,996	55,996	100%	55,996	100%	55,996
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	022	RENTS	0	0	0%	32	0%	354	381	107%	381	100%	381
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	029	INTRA-	2,117	1,806	85%	2,117	85%	15,200	15,200	100%	15,200	100%	15,200
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	030	EQUIPI	0	850	0%	71	1,200%	0	850	0%	850	100%	850
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	035	SHARE	125	0	0%	92	0%	315	232	74%	232	100%	232
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	037	TECHN	0	0	0%	24	0%	604	292	48%	292	100%	292
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	039	TELEC	70	195	279%	72	271%	1,155	1,191	103%	1,191	100%	1,191
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	072	GRANT	0	0	0%	0	0%	905,386	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	080	OUT O	0	0	0%	1	0%	11	11	100%	11	100%	11
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	404	INTRA	172	339	197%	172	197%	2,009	2,009	100%	2,009	100%	2,009
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2934	RR REHAB LOAN REV	044	DEBT S	10,032	11,545	115%	9,796	118%	242,731	231,827	96%	237,021	98%	237,021
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2936	REIMBURSABLE MAIN	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2937	COMPENSATION BEN	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2937	COMPENSATION BEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2991	SPECIAL RAILROAD F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2991	SPECIAL RAILROAD F	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2991	SPECIAL RAILROAD F	073	GRANT	0	72,837	0%	6,070	1,200%	63,693	72,837	114%	72,837	100%	72,837
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2991	SPECIAL RAILROAD F	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2991	SPECIAL RAILROAD F	400	CONST	54,570	967	2%	25,074	4%	637,777	293,050	46%	293,050	100%	293,050
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	8710	STATE AERONAUTICS	022	RENTS	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	8710	STATE AERONAUTICS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	1	0%	1
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	8710	STATE AERONAUTICS	073	GRANT	0	0	0%	100	0%	0	0	0%	1,200	0%	1,200
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9640	AERONA	8710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9660	BENEFIT	6186	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9660	BENEFIT	6186	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9660	BENEFIT	8163	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9660	BENEFIT	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL AS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9699	ARRA ST	0879	ARRA - GRANTS-IN-AI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9699	ARRA ST	0879	ARRA - GRANTS-IN-AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	044	DEBT S	62,478	4,386,029	7,020%	58,697	7,472%	11,805,276	11,090,691	94%	11,090,691	100%	11,090,691
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTHE	027	TRANS	2,204,500	1,231,218	56%	2,237,185	55%	6,254,935	6,347,673	101%	6,347,673	100%	6,347,673
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTHE	049	TRANS	0	0	0%	2,917	0%	35,000	35,000	100%	35,000	100%	35,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTHE	407	TRANS	31,653	32,282	102%	34,050	95%	129,085	138,862	108%	138,862	100%	138,862
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTHE	409	TRANS	203,301	223,178	110%	217,559	103%	813,205	870,235	107%	870,235	100%	870,235
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTHE	411	TRANS	30,259	15,433	51%	30,867	50%	60,517	61,733	102%	61,733	100%	61,733
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2940	GENERAL FUND OVEI	028	TRANS	139,125	154,133	111%	159,452	97%	867,446	994,187	115%	994,187	100%	994,187
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2940	GENERAL FUND OVEI	035	SHARE	58,523	0	0%	34,104	0%	177,498	103,435	58%	103,435	100%	103,435
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2940	GENERAL FUND OVEI	040	INDIRE	0	401,192	0%	133,731	300%	1,598,501	1,604,768	100%	1,604,768	100%	1,604,768
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2940	GENERAL FUND OVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2941	COMPENSATION BEN	061	UNEMF	3,338	1,298	39%	3,900	33%	17,884	20,896	117%	20,896	100%	20,896
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2941	COMPENSATION BEN	062	WORK	54,390	75,124	138%	66,160	114%	933,604	1,135,648	122%	1,135,648	100%	1,135,648
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2941	COMPENSATION BEN	064	RET PE	685,716	724,847	106%	709,061	102%	8,297,341	8,579,824	103%	8,579,824	100%	8,579,824
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3010	CLAIMS	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3010	CLAIMS	204	SETTL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	022	RENTS	119	238	200%	165	144%	1,428	1,981	139%	1,981	100%	1,981
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	026	ORGAN	0	15,683	0%	3,880	404%	45,139	46,565	103%	46,565	100%	46,565
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	030	EQUIPI	3,090	16,197	524%	4,457	363%	35,403	51,071	144%	51,071	100%	51,071
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	039	TELEC	2,027	1,752	86%	2,133	82%	19,853	20,888	105%	20,888	100%	20,888
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	057	BOOKS	292	0	0%	183	0%	416	260	63%	260	100%	260
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	070	IN STA	0	0	0%	3	0%	80	41	51%	41	100%	41
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	080	OUT O	318	1,894	596%	327	580%	6,953	7,153	103%	7,153	100%	7,153
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	405	LILAC I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3051	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3053	BENEFIT ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3062	ENVIRONMENTAL CO	406	ENVIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3070	HIGHWAY INVENTORY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3070	HIGHWAY INVENTORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3071	MOTOR FUEL INVENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3075	EMERGENCY FLOOD	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3081	NASHUA RIVER BRIDG	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	5348	PUBLIC EMPLOYEE M	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	5348	PUBLIC EMPLOYEE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	704	INCREA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	711	ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	022	RENTS	3,818	5,183	136%	3,452	150%	53,120	48,030	90%	48,030	100%	48,030
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	024	MAINT	1,730	2,771	160%	983	282%	63,770	36,231	57%	36,231	100%	36,231
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	030	EQUIPI	0	4,249	0%	907	469%	65,059	10,884	17%	10,884	100%	10,884
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	037	TECHN	0	0	0%	275	0%	0	3,299	0%	3,299	100%	3,299
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	038	TECHN	0	0	0%	62	0%	404	742	184%	742	100%	742
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	039	TELEC	784	2,514	321%	787	320%	19,547	19,618	100%	19,618	100%	19,618
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	065	BOARD	193	0	0%	269	0%	1,180	1,641	139%	1,641	100%	1,641
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	066	EMPLO	0	174	0%	100	173%	772	1,205	156%	1,205	100%	1,205
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	068	REMUN	0	0	0%	333	0%	2,985	3,999	134%	3,999	100%	3,999
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	069	PROMO	2,006	606	30%	1,280	47%	20,771	13,251	64%	13,251	100%	13,251
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	039	TELEC	493	431	87%	755	57%	2,735	4,187	153%	4,187	100%	4,187
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	022	RENTS	119	238	200%	94	253%	1,955	1,547	79%	1,547	100%	1,547
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	030	EQUIPI	4,437	495	11%	455	109%	4,823	495	10%	495	100%	495
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	037	TECHN	0	0	0%	0	0%	396	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	039	TELEC	316	1,031	327%	302	341%	8,505	8,138	96%	8,138	100%	8,138
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	070	IN STA	32	0	0%	31	0%	65	62	95%	62	100%	62
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	026	ORGAN	0	0	0%	1,167	0%	7,000	14,000	200%	14,000	100%	14,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	039	TELEC	0	316	0%	77	411%	0	923	0%	923	100%	923
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	057	BOOKS	0	0	0%	-5	0%	0	-58	0%	-58	0%	-58
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	066	EMPLO	11,480	43,180	376%	23,985	180%	62,836	131,280	209%	131,280	100%	131,280
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	026	ORGAN	578	0	0%	588	0%	908	923	102%	923	100%	923
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	039	TELEC	178	369	207%	197	187%	2,156	2,378	110%	2,378	100%	2,378
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	066	EMPLO	0	0	0%	25	0%	300	300	100%	300	100%	300
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	070	IN STA	2	0	0%	0	0%	45	2	4%	2	100%	2
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9603	DIV OF P	5031	OFFICE OF STEWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	022	RENTS	21,623	31,970	148%	39,822	80%	5,020,866	9,246,804	184%	9,246,804	100%	9,246,804
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	023	HEAT E	20,806	54,472	262%	24,887	219%	642,125	768,085	120%	768,085	100%	768,085
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	024	MAINT	0	0	0%	141	0%	2,525	1,694	67%	1,694	100%	1,694
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	030	EQUIPI	49,054	-789	-2%	25,229	-3%	172,811	88,878	51%	88,878	100%	88,878
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	037	TECHN	25,146	0	0%	553	0%	28,206	620	2%	620	100%	620
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	039	TELEC	1,600	22,354	1,397%	1,712	1,305%	74,799	80,060	107%	80,060	100%	80,060
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	047	OWN F	1,529	4,586	300%	3,125	147%	4,652	9,506	204%	9,506	100%	9,506
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	048	CONTF	732	0	0%	908	0%	18,566	23,043	124%	23,043	100%	23,043
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	070	IN STA	504	843	167%	790	107%	105,231	164,993	157%	164,993	100%	164,993
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	103	CONTF	6,846	2,854	42%	4,832	59%	51,168	36,116	71%	36,116	100%	36,116
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	022	RENTS	669	2,193	328%	669	328%	28,673	28,683	100%	28,683	100%	28,683
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	023	HEAT E	2,780	7,730	278%	2,781	278%	35,589	35,613	100%	35,613	100%	35,613
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	024	MAINT	1,609	11,441	711%	1,241	922%	154,927	119,476	77%	119,476	100%	119,476
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	026	ORGAN	0	0	0%	16	0%	75	195	260%	195	100%	195
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	028	TRANS	71,965	55,911	78%	63,803	88%	349,242	309,629	89%	309,629	100%	309,629
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	030	EQUIPI	1,161,454	1,252,988	108%	958,119	131%	2,715,877	2,239,964	82%	2,240,412	100%	2,240,412
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	037	TECHN	1,016	584	57%	142	411%	6,671	932	14%	932	100%	932
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	038	TECHN	3,455	0	0%	2,689	0%	73,196	56,978	78%	56,978	100%	56,978
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	039	TELEC	1,293	2,810	217%	1,308	215%	18,191	18,409	101%	18,409	100%	18,409
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	047	OWN F	1,300	6,801	523%	1,218	559%	23,573	22,079	94%	22,079	100%	22,079
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	048	CONTF	375	8,365	2,231%	2,005	417%	8,819	47,151	535%	47,151	100%	47,151
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	057	BOOKS	75	0	0%	329	0%	180	790	439%	790	100%	790
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	066	EMPLO	310	100	32%	131	76%	2,764	1,172	42%	1,172	100%	1,172
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	070	IN STA	32	24	74%	46	52%	346	492	142%	492	100%	492
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	080	OUT O	0	0	0%	166	0%	0	1,987	0%	1,987	100%	1,987
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	103	CONTF	622	546	88%	611	89%	3,333	3,277	98%	3,277	100%	3,277
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	022	RENTS	528,584	471,391	89%	569,613	83%	3,145,958	3,390,147	108%	3,390,147	100%	3,390,147
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	023	HEAT E	100,906	122,458	121%	91,856	133%	666,175	606,427	91%	606,427	100%	606,427
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	024	MAINT	21,120	22,185	105%	20,747	107%	150,349	147,691	98%	147,691	100%	147,691
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	030	EQUIPI	179,436	67,150	37%	235,343	29%	433,515	568,585	131%	568,585	100%	568,585
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	037	TECHN	0	0	0%	255	0%	1,749	3,059	175%	3,059	100%	3,059
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	038	TECHN	0	0	0%	29	0%	526	342	65%	342	100%	342
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	039	TELEC	10,218	2,580	25%	8,813	29%	121,584	104,870	86%	104,870	100%	104,870
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	047	OWN F	11,986	36,577	305%	9,702	377%	97,316	78,769	81%	78,769	100%	78,769
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	048	CONTF	10,164	4,105	40%	6,723	61%	77,210	51,076	66%	51,076	100%	51,076
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	066	EMPLO	6,190	2,795	45%	3,172	88%	12,930	6,626	51%	6,626	100%	6,626
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	070	IN STA	8,388	8,445	101%	7,639	111%	113,304	103,176	91%	103,176	100%	103,176
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	080	OUT O	604	0	0%	642	0%	655	696	106%	696	100%	696

2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	103	CONTF	493	16,914	3,431%	622	2,720%	89,950	113,466	126%	113,466	100%	113,466
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	400	CONST	-250	0	0%	0	0%	14	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	406	ENVIR	1,525	14,047	921%	499	2,815%	98,218	32,140	33%	32,140	100%	32,140
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	022	RENTS	2,113	3,634	172%	2,256	161%	75,494	80,630	107%	80,630	100%	80,630
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	023	HEAT E	3,064	2,744	90%	2,854	96%	41,671	38,817	93%	38,817	100%	38,817
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	024	MAINT	5,183	1,272	25%	3,283	39%	29,557	18,725	63%	18,725	100%	18,725
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	030	EQUIP	25,517	37,094	145%	30,532	121%	131,753	157,644	120%	157,644	100%	157,644
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	037	TECHN	0	0	0%	0	0%	60	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	039	TELEC	3,113	4,091	131%	3,151	130%	27,156	27,481	101%	27,481	100%	27,481
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	047	OWN F	19	1,058	5,438%	20	5,265%	5,264	5,437	103%	5,437	100%	5,437
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	048	CONTF	525	0	0%	288	0%	4,186	2,296	55%	2,296	100%	2,296
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	066	EMPLO	0	6,050	0%	1,245	486%	27,971	14,942	53%	14,942	100%	14,942
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	070	IN STA	18,759	22,959	122%	18,829	122%	250,801	251,736	100%	251,736	100%	251,736
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	400	CONST	32,461	0	0%	0	0%	32,461	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	022	RENTS	629	2,128	338%	655	325%	6,455	6,725	104%	6,725	100%	6,725
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	023	HEAT E	21,746	21,132	97%	21,317	99%	233,080	228,492	98%	228,492	100%	228,492
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	024	MAINT	4,529	2,908	64%	4,604	63%	28,183	28,646	102%	28,646	100%	28,646
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	030	EQUIP	9,300	16,885	182%	10,611	159%	56,510	64,475	114%	64,475	100%	64,475
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	037	TECHN	438	0	0%	0	0%	438	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	038	TECHN	1,105	0	0%	23,233	0%	1,105	23,233	2,103%	23,233	100%	23,233
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	039	TELEC	2,366	4,514	191%	2,556	177%	35,239	38,063	108%	38,063	100%	38,063
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	047	OWN F	430	2,151	500%	751	286%	2,891	5,051	175%	5,051	100%	5,051
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	048	CONTF	1,588	4,252	268%	1,119	380%	28,046	19,760	70%	19,760	100%	19,760
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	057	BOOKS	126	0	0%	0	0%	241	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	066	EMPLO	4,475	0	0%	3,515	0%	6,850	5,380	79%	5,380	100%	5,380
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	070	IN STA	62	1,168	1,898%	118	986%	9,880	19,005	192%	19,005	100%	19,005
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	080	OUT O	0	423	0%	190	223%	3,450	2,275	66%	2,275	100%	2,275
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	103	CONTF	152	303	200%	162	187%	2,045	2,188	107%	2,188	100%	2,188
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	022	RENTS	0	0	0%	1,585	0%	321	19,015	5,924%	19,015	100%	19,015
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	024	MAINT	0	0	0%	0	0%	15	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	030	EQUIP	0	0	0%	699	0%	5,400	8,393	155%	8,393	100%	8,393
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	070	IN STA	0	300	0%	506	59%	1,592	6,078	382%	6,078	100%	6,078
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	400	CONST	0	0	0%	0	0%	114,500	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	022	RENTS	0	0	0%	1,000	0%	0	12,000	0%	12,000	100%	12,000
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	030	EQUIP	0	21,054	0%	2,929	719%	43,015	35,149	82%	35,149	100%	35,149
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	047	OWN F	11,100	142,974	1,288%	11,811	1,210%	155,084	165,028	106%	165,028	100%	165,028
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	048	CONTF	21,160	33,928	160%	36,141	94%	180,616	308,484	171%	308,484	100%	308,484

2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	022	RENTS	519	6,456	1,245%	1,126	573%	26,669	57,907	217%	57,907	100%	57,907
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	023	HEAT E	2,031	2,501	123%	2,539	99%	24,059	30,069	125%	30,069	100%	30,069
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	024	MAINT	4,008	25,962	648%	2,824	919%	162,190	114,264	70%	114,264	100%	114,264
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	028	TRANS	10,509	18,270	174%	11,699	156%	88,025	97,992	111%	97,992	100%	97,992
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	030	EQUIP	9,261	5,049	55%	8,930	57%	24,735	23,853	96%	23,853	100%	23,853
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	037	TECHN	26,316	81,796	311%	71,320	115%	72,013	195,170	271%	195,170	100%	195,170
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	038	TECHN	2,809	21,907	780%	3,149	696%	94,640	106,080	112%	106,080	100%	106,080
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	039	TELEC	2,244	3,722	166%	2,516	148%	56,611	63,477	112%	63,477	100%	63,477
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	048	CONTF	1,437	249	17%	249	100%	1,437	249	17%	249	100%	249
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	066	EMPLO	0	620	0%	510	122%	1,900	6,118	322%	6,118	100%	6,118
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	070	IN STA	0	104	0%	87	119%	1,121	1,049	94%	1,049	100%	1,049
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	080	OUT O	215	0	0%	698	0%	955	3,097	324%	3,097	100%	3,097
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENANC	022	RENTS	0	0	0%	1,064	0%	15,000	12,766	85%	12,766	100%	12,766
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENANC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENANC	030	EQUIP	4,387	2,985	68%	2,679	111%	4,887	2,985	61%	2,985	100%	2,985
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENANC	039	TELEC	22	196	898%	24	828%	261	283	108%	283	100%	283
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENANC	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	024	MAINT	0	0	0%	0	0%	33	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	030	EQUIP	0	370	0%	140	264%	0	1,679	0%	1,679	100%	1,679
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	037	TECHN	0	0	0%	67	0%	0	803	0%	803	100%	803
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	039	TELEC	37	39	105%	33	116%	511	464	91%	464	100%	464
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	400	CONST	17,106	1,225	7%	20,737	6%	132,983	161,208	121%	161,208	100%	161,208
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	023	HEAT E	431	299	69%	477	63%	4,290	4,745	111%	4,745	100%	4,745
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	024	MAINT	18,866	210	1%	38,435	1%	19,106	38,924	204%	38,924	100%	38,924
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	030	EQUIP	1,538	491	32%	298	165%	4,979	964	19%	964	100%	964
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	037	TECHN	0	1,472	0%	123	1,200%	184	1,472	798%	1,472	100%	1,472
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	039	TELEC	512	860	168%	534	161%	7,122	7,434	104%	7,434	100%	7,434
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	047	OWN F	167	5,658	3,385%	74	7,694%	66,107	29,084	44%	29,084	100%	29,084
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	048	CONTF	-10,015	2,049	0%	1,554	132%	63,447	18,653	29%	18,653	100%	18,653
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	057	BOOKS	0	0	0%	56	0%	0	670	0%	670	100%	670
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	070	IN STA	32	0	0%	14	0%	703	295	42%	295	100%	295
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	038	TECHN	0	0	0%	217	0%	2,025	2,606	129%	2,606	100%	2,606
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	039	TELEC	0	105	0%	112	94%	919	1,342	146%	1,342	100%	1,342
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	415	RAILR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	416	TRANS	296,713	301,467	102%	338,432	89%	1,402,616	1,569,285	112%	1,599,829	98%	1,599,829
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	022	RENTS	6,644	280	4%	4,701	6%	15,846	11,212	71%	11,212	100%	11,212
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	023	HEAT E	9,395	4,834	51%	7,436	65%	85,781	67,896	79%	67,896	100%	67,896
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	024	MAINT	14,715	7,702	52%	18,383	42%	64,641	80,753	125%	80,753	100%	80,753
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	030	EQUIPI	501	274	55%	2,832	10%	2,062	11,659	565%	11,659	100%	11,659
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	037	TECHN	0	0	0%	0	0%	200	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	039	TELEC	273	204	75%	197	103%	3,484	2,513	72%	2,513	100%	2,513
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	047	OWN F	0	0	0%	54	0%	24,486	652	3%	652	100%	652
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	048	CONTF	900	0	0%	0	0%	900	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	066	EMPLO	0	0	0%	25	0%	0	300	0%	300	100%	300
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	070	IN STA	79	305	384%	126	242%	1,298	2,061	159%	2,061	100%	2,061
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE P	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE P	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE P	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE P	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE P	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3013	APPORTIONMENT A -	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3013	APPORTIONMENT A -	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3013	APPORTIONMENT A -	414	BLOCK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	022	RENTS	100	100	100%	100	100%	1,200	1,200	100%	1,200	100%	1,200
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	038	TECHN	432	0	0%	0	0%	1,159	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	039	TELEC	889	1,347	151%	854	158%	16,972	16,296	96%	16,296	100%	16,296
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	070	IN STA	0	0	0%	3	0%	52	35	66%	35	100%	35
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3022	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	022	RENTS	133	200	150%	165	121%	1,849	2,289	124%	2,289	100%	2,289
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	024	MAINT	0	615	0%	51	1,200%	1,483	615	41%	615	100%	615
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	030	EQUIPI	3,202	0	0%	916	0%	29,347	8,390	29%	8,390	100%	8,390
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	038	TECHN	0	0	0%	69	0%	168	825	491%	825	100%	825
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	039	TELEC	2,238	6,512	291%	2,433	268%	42,232	45,899	109%	45,899	100%	45,899
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	066	EMPLO	0	0	0%	22	0%	14,545	265	2%	265	100%	265
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	070	IN STA	0	0	0%	4	0%	116	43	37%	43	100%	43
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	080	OUT O	0	646	0%	126	513%	0	1,511	0%	1,511	100%	1,511
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	102	CONTF	0	0	0%	132	0%	2,586	1,578	61%	1,578	100%	1,578
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	405	LILAC I	4,900	2,300	47%	9,800	23%	4,900	9,800	200%	9,800	100%	9,800
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3025	HIGHWAY DESIGN BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	022	RENTS	152	0	0%	99	0%	2,575	1,670	65%	1,670	100%	1,670
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	026	ORGAN	0	485	0%	416	117%	4,705	4,993	106%	4,993	100%	4,993
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	030	EQUIPI	5,448	884	16%	840	105%	5,729	884	15%	884	100%	884
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	037	TECHN	0	0	0%	0	0%	2,880	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	038	TECHN	1,984	0	0%	0	0%	2,274	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	039	TELEC	1,004	2,071	206%	998	207%	19,179	19,064	99%	19,064	100%	19,064
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	057	BOOKS	0	568	0%	533	107%	5,813	6,391	110%	6,391	100%	6,391
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	065	BOARD	238	442	186%	279	158%	3,737	4,385	117%	4,385	100%	4,385
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	066	EMPLO	265	4,830	1,823%	336	1,436%	10,840	13,758	127%	13,758	100%	13,758
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	069	PROMO	0	0	0%	0	0%	7,283	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	070	IN STA	0	0	0%	2	0%	-35	21	0%	21	100%	21
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	080	OUT O	0	0	0%	50	0%	0	600	0%	600	100%	600
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	401	LAND I	20	102	498%	23	437%	873	995	114%	995	100%	995
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	022	RENTS	131	127	97%	118	107%	1,705	1,536	90%	1,536	100%	1,536
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	038	TECHN	0	0	0%	14	0%	0	165	0%	165	100%	165
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	039	TELEC	609	1,537	252%	620	248%	11,552	11,766	102%	11,766	100%	11,766
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	066	EMPLO	0	125	0%	154	81%	0	1,845	0%	1,845	100%	1,845
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	070	IN STA	0	0	0%	5	0%	60	56	94%	56	100%	56
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	080	OUT O	0	0	0%	97	0%	715	1,169	163%	1,169	100%	1,169
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	406	ENVIR	0	42	0%	83	51%	0	994	0%	994	100%	994
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	022	RENTS	172	402	234%	408	99%	1,778	4,226	238%	4,226	100%	4,226
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	030	EQUIPI	2,086	0	0%	0	0%	5,641	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	038	TECHN	11,600	0	0%	9,301	0%	43,650	35,000	80%	35,000	100%	35,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	039	TELEC	864	1,692	196%	847	200%	14,458	14,177	98%	14,177	100%	14,177
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	022	RENTS	186	292	157%	134	217%	2,374	1,714	72%	1,714	100%	1,714
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	024	MAINT	12,895	5,997	47%	9,027	66%	41,425	28,998	70%	28,998	100%	28,998
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	028	TRANS	39,216	46,528	119%	46,580	100%	185,396	220,209	119%	220,209	100%	220,209
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	030	EQUIPI	0	423	0%	35	1,200%	24,527	423	2%	423	100%	423
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	037	TECHN	250	7,204	2,882%	1,210	596%	1,985	9,604	484%	9,604	100%	9,604
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	038	TECHN	0	1,250	0%	274	457%	1,061	3,282	309%	3,282	100%	3,282
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	039	TELEC	1,894	3,531	186%	1,874	188%	25,481	25,206	99%	25,206	100%	25,206
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	057	BOOKS	1,116	2,013	180%	1,199	168%	7,000	7,527	108%	7,527	100%	7,527
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	070	IN STA	0	3,113	0%	874	356%	7,180	10,486	146%	10,486	100%	10,486
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3034	MATERIALS - RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	022	RENTS	187	374	200%	182	206%	6,245	6,058	97%	6,058	100%	6,058
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	024	MAINT	387	0	0%	305	0%	1,206	950	79%	950	100%	950
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	030	EQUIPI	0	7,470	0%	838	891%	3,829	10,060	263%	10,060	100%	10,060
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	037	TECHN	3,743	0	0%	0	0%	3,963	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	038	TECHN	0	0	0%	165	0%	1,083	1,980	183%	1,980	100%	1,980
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	039	TELEC	1,222	3,807	311%	1,290	295%	21,418	22,602	106%	22,602	100%	22,602
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	057	BOOKS	1,220	0	0%	1,372	0%	1,307	1,470	112%	1,470	100%	1,470
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	070	IN STA	20,092	16,684	83%	19,584	85%	187,703	182,963	97%	182,963	100%	182,963
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	080	OUT O	1,000	624	62%	624	100%	1,000	624	62%	624	100%	624
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	026	ORGAN	0	0	0%	4,500	0%	54,000	54,000	100%	54,000	100%	54,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	030	EQUIPI	0	0	0%	4,015	0%	-92	0	0%	48,180	0%	48,180
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	037	TECHN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	038	TECHN	0	0	0%	185	0%	0	0	0%	2,214	0%	2,214
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	039	TELEC	112	201	179%	186	108%	739	805	109%	1,226	66%	1,226
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	048	CONTF	42,139	0	0%	41,058	0%	45,832	38,194	83%	44,657	86%	44,657
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	057	BOOKS	0	0	0%	500	0%	0	26	0%	6,000	0%	6,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	066	EMPLO	1,000	1,600	160%	2,312	69%	24,265	11,700	48%	56,100	21%	56,100
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	070	IN STA	0	0	0%	674	0%	5,910	6,241	106%	8,090	77%	8,090
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	080	OUT O	2,570	297	12%	4,234	7%	12,324	18,597	151%	20,305	92%	20,305
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CLE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CLE	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	023	HEAT E	3,506	6,144	175%	3,952	155%	55,085	62,104	113%	62,104	100%	62,104
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	047	OWN F	614	0	0%	186	0%	618	188	30%	188	100%	188
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	048	CONTF	10,448	1,774	17%	11,105	16%	53,983	57,378	106%	57,378	100%	57,378
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET M	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	022	RENTS	0	0	0%	3,705	0%	0	0	0%	44,463	0%	44,463
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	073	GRANT	400,000	0	0%	1,453,461	0%	1,116,342	29,427	3%	4,056,399	1%	4,056,399
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	400	CONST	0	0	0%	89,621	0%	639,368	0	0%	1,075,456	0%	1,075,456
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	401	LAND I	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2943	APPORTIONMENT A -	073	GRANT	0	0	0%	33,333	0%	400,000	400,000	100%	400,000	100%	400,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2943	APPORTIONMENT A -	414	BLOCK	0	0	0%	2,530,757	0%	30,325,471	30,369,086	100%	30,369,086	100%	30,369,086
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2943	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	024	MAINT	0	0	0%	0	0%	489	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	030	EQUIPI	2,692	805	30%	106,855	1%	4,657	805	17%	184,860	0%	184,860
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	037	TECHN	997	0	0%	464,661	0%	997	760	76%	464,661	0%	464,661
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	038	TECHN	110,559	9,575	9%	182,021	5%	650,861	76,725	12%	1,071,554	7%	1,071,554
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	039	TELEC	4	21	518%	1	1,602%	847	273	32%	273	100%	273
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	066	EMPLO	1,950	0	0%	2,050	0%	1,950	0	0%	2,050	0%	2,050
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	070	IN STA	0	0	0%	362	0%	907	10	1%	4,343	0%	4,343
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	072	GRANT	306,254	366,163	120%	362,381	101%	3,903,906	3,963,812	102%	4,619,364	86%	4,619,364
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	081	OUT O	261	0	0%	800	0%	1,429	4,381	307%	4,381	100%	4,381
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FEDI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FEDI	072	GRANT	1,536,056	1,655,646	108%	5,319,546	31%	11,572,526	24,870,983	215%	40,077,035	62%	40,077,035
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FEDI	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9625	MUNICIP	4965	MUNICIPAL FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTRU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTRU	073	GRANT	0	0	0%	247,300	0%	550,145	368,797	67%	2,967,597	12%	2,967,597
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTRU	400	CONST	0	0	0%	19,063	0%	702,571	0	0%	228,752	0%	228,752
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	022	RENTS	58,800	95,313	162%	73,556	130%	627,753	785,290	125%	785,290	100%	785,290
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	023	HEAT E	0	0	0%	-50	0%	0	-603	0%	-603	0%	-603
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	024	MAINT	0	0	0%	39	0%	1,147	468	41%	468	100%	468
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	033	LAND A	0	0	0%	2,155	0%	200	25,861	12,931%	25,861	100%	25,861
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	048	CONTF	0	0	0%	13	0%	350	150	43%	150	100%	150
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	070	IN STA	4,308	326	8%	3,119	10%	70,983	51,393	72%	51,393	100%	51,393
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	400	CONST	186,309	300,071	161%	155,748	193%	22,663,161	18,945,595	84%	18,945,595	100%	18,945,595
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	400	CONST	0	0	0%	112,889	0%	678,277	14,262	2%	1,354,665	1%	1,354,665
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	401	LAND I	2,842	0	0%	17,696	0%	1,272,268	1,544,905	121%	7,920,932	20%	7,920,932
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVES	044	DEBT S	0	145,179	0%	16,890	860%	0	202,684	0%	202,684	100%	202,684
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVES	073	GRANT	172,285	23,025	13%	191,507	12%	8,194,253	5,309,669	65%	9,108,533	58%	9,108,533
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVES	255	COST (	173,862	0	0%	186,881	0%	284,354	270,619	95%	305,645	89%	305,645
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVES	400	CONST	14,424	484,226	3,357%	28,969	1,672%	10,582,600	19,354,270	183%	21,253,170	91%	21,253,170
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVES	414	BLOCK	0	0	0%	346,869	0%	4,118,110	4,162,427	101%	4,162,427	100%	4,162,427
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVES	614	DATA A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	1833	GARVEE BOND DEBT	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	1843	I-93 CONSTRUCTION	048	CONTF	0	0	0%	4,552	0%	0	0	0%	54,621	0%	54,621
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	1843	I-93 CONSTRUCTION	255	COST (	0	0	0%	447	0%	4,550	4,663	102%	5,367	87%	5,367
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	1843	I-93 CONSTRUCTION	400	CONST	965,212	298,051	31%	295,730	101%	19,641,182	6,017,842	31%	6,017,842	100%	6,017,842
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	022	RENTS	0	0	0%	3,755	0%	-2,235	2,724	0%	45,055	6%	45,055
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	023	HEAT E	0	0	0%	0	0%	1,201	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	024	MAINT	-6,400	0	0%	18,811	0%	1,607	176	11%	225,734	0%	225,734
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	026	ORGAN	0	0	0%	9,188	0%	0	0	0%	110,250	0%	110,250
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	030	EQUIPI	1,602	0	0%	48,526	0%	7,824	12,560	161%	237,079	5%	237,079
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	037	TECHN	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	038	TECHN	1,014	42,409	4,182%	5,090	833%	59,272	286,035	483%	297,558	96%	297,558
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	044	DEBT S	1,574,129	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	052	MASTE	1,093,417	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	066	EMPLO	0	0	0%	1,406	0%	0	0	0%	16,872	0%	16,872
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	070	IN STA	0	130	0%	24,311	1%	668	1,050	157%	291,730	0%	291,730
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	080	OUT O	753	0	0%	13,432	0%	3,298	12	0%	58,851	0%	58,851
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	102	CONTF	0	0	0%	1,667	0%	0	0	0%	20,000	0%	20,000
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	103	CONTF	0	0	0%	23,468	0%	158,000	0	0%	281,617	0%	281,617
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	400	CONST	7,515,946	19,105,071	254%	16,204,077	118%	71,889,634	105,203,878	146%	154,991,167	68%	154,991,167
2017	015	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	401	LAND I	453,567	1,484,214	327%	10,470,159	14%	4,299,320	1,501,129	35%	99,245,586	2%	99,245,586

2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9635	FHWA G	3311	NON PAR I 93	400	CONST	0	0	0%	507,314	0%	0	0	0%	6,087,765	0%	6,087,765
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9635	FHWA G	3311	NON PAR I 93	401	LAND I	0	0	0%	62,500	0%	0	0	0%	750,000	0%	750,000
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9635	FHWA G	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9635	FHWA G	5211	TIFIA CONSTRUCTION	400	CONST	3,434,651	7,598,898	221%	24,122,834	32%	9,684,581	38,303,858	396%	68,018,424	56%	68,018,424
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9635	FHWA G	5211	TIFIA CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9635	FHWA G	8683	GARVEE DEBT SERVI	044	DEBT S	0	0	0%	1,573,010	0%	18,878,175	18,876,125	100%	18,876,125	100%	18,876,125
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9635	FHWA G	8683	GARVEE DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	022	RENTS	118	0	0%	171	0%	245	354	145%	354	100%	354
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	039	TELEC	55	160	293%	66	242%	842	1,016	121%	1,016	100%	1,016
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	066	EMPLO	0	0	0%	0	0%	119	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	070	IN STA	0	0	0%	0	0%	70	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	080	OUT O	0	0	0%	111	0%	0	1,334	0%	1,334	100%	1,334
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9650	DEBT SE	7891	DEBT SERVICE	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9650	DEBT SE	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	407	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	408	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	410	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	411	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	412	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	413	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	3018	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	8081	GENERAL FUND OVER	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	8081	GENERAL FUND OVER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9655	OTHER H	8081	GENERAL FUND OVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9660	BENEFIT	3016	SPECIAL RETIREMEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9660	BENEFIT	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9660	BENEFIT	8115	WORKERS COMPENS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9660	BENEFIT	8115	WORKERS COMPENS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9660	BENEFIT	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CO	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0870	STATE AID BRIDGE &	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0874	MANDATORY TRANSF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0874	MANDATORY TRANSF	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0874	MANDATORY TRANSF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0875	URBAN AREA DISTRIE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0875	URBAN AREA DISTRIE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0875	URBAN AREA DISTRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0876	SUBURBAN AREA DIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0876	SUBURBAN AREA DIS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0876	SUBURBAN AREA DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0877	RURAL AREA DISTRIE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0877	RURAL AREA DISTRIE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0877	RURAL AREA DISTRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0878	ALL AREA DISTRIBUT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0878	ALL AREA DISTRIBUT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0878	ALL AREA DISTRIBUT	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0878	ALL AREA DISTRIBUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0913	FOREST HIGHWAY AF	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0913	FOREST HIGHWAY AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9699	ARRA ST	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9600	ADMINIS	0009	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	415	RAILR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	416	TRANS	252,559	242,760	96%	253,905	96%	886,740	887,559	100%	891,466	100%	891,466
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	5994	I-95 BRIDGE PURCHA	044	DEBT S	0	0	0%	0	0%	417,899	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	022	RENTS	622	512	82%	701	73%	5,281	5,946	113%	5,946	100%	5,946
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	023	HEAT E	1,172	800	68%	1,328	60%	7,464	8,460	113%	8,460	100%	8,460
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	024	MAINT	0	2,008	0%	442	455%	5,051	5,299	105%	5,299	100%	5,299
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	026	ORGAN	0	0	0%	2,506	0%	49,725	30,070	60%	30,070	100%	30,070
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	029	INTRA-	309,882	351,857	114%	346,398	102%	2,215,270	2,476,315	112%	2,476,315	100%	2,476,315
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	030	EQUIPI	500	0	0%	43	0%	16,308	1,389	9%	1,389	100%	1,389
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	035	SHARE	6,476	0	0%	5,389	0%	17,826	14,835	83%	14,835	100%	14,835
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	037	TECHN	11,040	366	3%	9,046	4%	20,564	16,849	82%	16,849	100%	16,849
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	038	TECHN	770	0	0%	609	0%	30,087	23,790	79%	23,790	100%	23,790
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	039	TELEC	3,363	9,107	271%	3,805	239%	49,237	55,702	113%	55,702	100%	55,702
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	040	INDIRE	0	51,294	0%	17,098	300%	136,445	205,176	150%	205,176	100%	205,176
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	047	OWN F	1,555	578	37%	1,487	39%	4,357	4,168	96%	4,168	100%	4,168
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	048	CONTF	0	0	0%	0	0%	924	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	049	TRANS	27,185	34,891	128%	20,402	171%	185,000	138,841	75%	138,841	100%	138,841
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	066	EMPLO	0	5,075	0%	491	1,034%	6,385	5,891	92%	5,891	100%	5,891
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	069	PROMO	0	0	0%	300	0%	4,366	3,603	83%	3,603	100%	3,603
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	070	IN STA	10	0	0%	9	0%	400	390	98%	390	100%	390
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	080	OUT O	462	0	0%	-127	0%	2,270	-627	-28%	-627	0%	-627
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	103	CONTF	704	5,595	795%	1,734	323%	12,435	30,626	246%	30,626	100%	30,626
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	204	SETTL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	255	COST (	1,696	0	0%	984	0%	84,659	49,094	58%	49,094	100%	49,094
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	403	AUDIT	0	0	0%	7,168	0%	97,050	86,016	89%	86,016	100%	86,016
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	404	INTRA	187,399	358,967	192%	179,481	200%	2,248,832	2,153,817	96%	2,153,817	100%	2,153,817
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	047	OWN F	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	048	CONTF	50,954	0	0%	128,740	0%	158,761	75,142	47%	401,124	19%	401,124
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	400	CONST	3,066,128	601,308	20%	4,108,980	15%	7,540,854	9,143,038	121%	10,105,652	90%	10,105,652
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	023	HEAT E	14,799	29,774	201%	15,652	190%	216,130	228,588	106%	228,588	100%	228,588
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	024	MAINT	0	0	0%	9	0%	0	109	0%	109	100%	109
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	030	EQUIPI	110	0	0%	76	0%	2,965	2,060	69%	2,060	100%	2,060
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	039	TELEC	1,514	1,982	131%	1,524	130%	16,983	17,101	101%	17,101	100%	17,101
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	047	OWN F	1,449	0	0%	1,660	0%	3,776	4,324	115%	4,324	100%	4,324
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	048	CONTF	0	1,394	0%	629	222%	4,804	7,546	157%	7,546	100%	7,546
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	070	IN STA	60	16	27%	53	31%	1,094	951	87%	951	100%	951
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	103	CONTF	160	1,032	645%	520	199%	3,541	11,499	325%	11,499	100%	11,499
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	022	RENTS	33,663	22,419	67%	62,613	36%	345,397	642,431	186%	642,431	100%	642,431
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	023	HEAT E	15,555	17,690	114%	16,745	106%	199,919	215,206	108%	215,206	100%	215,206
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	024	MAINT	321	328	102%	520	63%	4,372	7,092	162%	7,092	100%	7,092
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	030	EQUIPI	95,468	0	0%	64,616	0%	431,310	291,923	68%	291,923	100%	291,923
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	037	TECHN	0	0	0%	252	0%	0	3,025	0%	3,025	100%	3,025

2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	039	TELEC	525	519	99%	481	108%	5,834	5,336	91%	5,336	100%	5,336
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	047	OWN F	5,963	8,987	151%	8,556	105%	22,448	32,210	143%	32,210	100%	32,210
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	048	CONTF	7,714	586	8%	7,722	8%	36,651	36,693	100%	36,693	100%	36,693
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	068	REMUN	0	0	0%	0	0%	942	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	070	IN STA	19	60	317%	37	161%	3,352	6,612	197%	6,612	100%	6,612
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	103	CONTF	2,031	6,002	295%	1,740	345%	65,074	55,757	86%	55,757	100%	55,757
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	400	CONST	0	0	0%	3,269	0%	123,906	39,226	32%	39,226	100%	39,226
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	023	HEAT E	19,844	17,734	89%	19,637	90%	241,705	239,195	99%	239,195	100%	239,195
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	024	MAINT	0	0	0%	0	0%	897	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	030	EQUIPI	110	1,348	1,225%	79	1,700%	2,371	1,709	72%	1,709	100%	1,709
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	039	TELEC	922	1,544	167%	962	161%	10,093	10,522	104%	10,522	100%	10,522
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	047	OWN F	845	11	1%	524	2%	3,763	2,336	62%	2,336	100%	2,336
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	048	CONTF	2,294	2,091	91%	3,918	53%	16,269	27,788	171%	27,788	100%	27,788
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	070	IN STA	0	108	0%	261	41%	1,300	3,134	241%	3,134	100%	3,134
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	103	CONTF	80	220	275%	322	68%	2,256	9,083	403%	9,083	100%	9,083
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	022	RENTS	199	2,033	1,022%	283	719%	147,737	209,919	142%	209,919	100%	209,919
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	023	HEAT E	8,117	8,106	100%	8,777	92%	108,539	117,364	108%	117,364	100%	117,364
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	024	MAINT	197	537	273%	1,688	32%	414	3,552	858%	3,552	100%	3,552
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	030	EQUIPI	8,893	24,894	280%	15,267	163%	91,637	157,326	172%	157,326	100%	157,326
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	037	TECHN	0	0	0%	0	0%	750	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	038	TECHN	0	0	0%	0	0%	342	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	039	TELEC	205	204	100%	180	113%	2,839	2,501	88%	2,501	100%	2,501
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	047	OWN F	861	695	81%	555	125%	6,750	4,351	64%	4,351	100%	4,351
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	048	CONTF	6,317	308	5%	7,862	4%	26,510	32,993	124%	32,993	100%	32,993
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	070	IN STA	0	24	0%	146	16%	1,198	1,747	146%	1,747	100%	1,747
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	103	CONTF	12,465	11	0%	5,911	0%	27,184	12,891	47%	12,891	100%	12,891
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	255	COST (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	400	CONST	0	0	0%	367	0%	4,000	4,403	110%	4,403	100%	4,403
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	023	HEAT E	2,782	6,143	221%	3,117	197%	50,070	56,114	112%	56,114	100%	56,114
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	024	MAINT	0	0	0%	16	0%	0	189	0%	189	100%	189
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	030	EQUIPI	0	0	0%	50	0%	2,497	598	24%	598	100%	598
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	039	TELEC	440	643	146%	464	139%	5,138	5,419	105%	5,419	100%	5,419
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	047	OWN F	530	5	1%	538	1%	3,523	3,577	102%	3,577	100%	3,577
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	048	CONTF	552	1,894	343%	190	997%	5,551	1,912	34%	1,912	100%	1,912
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	070	IN STA	86	0	0%	68	0%	1,207	945	78%	945	100%	945
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	103	CONTF	0	745	0%	175	426%	466	2,097	450%	2,097	100%	2,097
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	022	RENTS	2,712	886	33%	3,954	22%	122,463	178,520	146%	178,520	100%	178,520
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	023	HEAT E	8,526	8,568	100%	11,243	76%	90,757	119,675	132%	119,675	100%	119,675
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	024	MAINT	892	276	31%	1,009	27%	2,141	2,421	113%	2,421	100%	2,421
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	030	EQUIPI	82,184	478	1%	26,353	2%	747,640	239,740	32%	239,740	100%	239,740
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	037	TECHN	0	0	0%	52	0%	750	621	83%	621	100%	621
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	038	TECHN	0	0	0%	0	0%	342	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	039	TELEC	353	439	125%	487	90%	3,194	4,415	138%	4,415	100%	4,415
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	047	OWN F	791	12	2%	983	1%	1,872	2,328	124%	2,328	100%	2,328
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	048	CONTF	2,714	1,610	59%	2,976	54%	20,886	22,906	110%	22,906	100%	22,906
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	070	IN STA	4	37	867%	13	298%	1,347	3,918	291%	3,918	100%	3,918
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	103	CONTF	18,464	2,738	15%	11,431	24%	30,568	18,925	62%	18,925	100%	18,925
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	400	CONST	11,916	0	0%	23,669	0%	20,770	41,256	199%	41,256	100%	41,256
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAULI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	022	RENTS	111	0	0%	231	0%	533	1,110	208%	1,110	100%	1,110
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	023	HEAT E	1,365	2,138	157%	1,795	119%	13,093	17,217	132%	17,217	100%	17,217
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	024	MAINT	285,888	91,121	32%	207,556	44%	2,123,853	1,541,928	73%	1,541,928	100%	1,541,928
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	026	ORGAN	0	0	0%	6,250	0%	25,000	75,000	300%	75,000	100%	75,000
2017	017	96	TRANSPORTATIO	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	080	OUT O	0	1,200	0%	293	409%	0	3,518	0%	3,518	100%	3,518
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	102	CONTF	561,994	94,697	17%	573,530	17%	6,790,881	6,930,277	102%	6,930,277	100%	6,930,277
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	103	CONTF	1,045	691	66%	4,564	15%	2,008	8,770	437%	8,770	100%	8,770
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7085	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7086	BENEFIT ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7086	BENEFIT ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	044	DEBT S	94,330	9,644	10%	112,468	9%	41,130,341	49,039,220	119%	49,039,220	100%	49,039,220
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	400	CONST	1,226,015	548,651	45%	2,195,954	25%	4,890,568	2,710,761	55%	8,759,650	31%	8,759,650
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	401	LAND I	0	0	0%	8,333	0%	0	0	0%	100,000	0%	100,000
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III CENTRA	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III CENTRA	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V CENTRAL	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V CENTRAL	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 VII CENTRA	400	CONST	1,067,256	44,578	4%	5,283,683	1%	8,613,302	3,638,029	42%	42,642,015	9%	42,642,015
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 VII CENTRA	401	LAND I	14	0	0%	12,941	0%	1,814	21	1%	1,676,799	0%	1,676,799
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 VII CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7510	COST OF ISSUING BO	255	COST (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7510	COST OF ISSUING BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7511	TOLL COLLECTION EQ	030	EQUIPI	0	0	0%	0	0%	1,314,127	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7511	TOLL COLLECTION EQ	400	CONST	18,382	354	2%	6,945,931	0%	25,827	150,343	582%	9,758,859	2%	9,758,859
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7511	TOLL COLLECTION EQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7512	L92C217-SPAULDING	400	CONST	0	0	0%	167	0%	0	0	0%	2,000	0%	2,000
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7513	SPAULDING TPK SEC	070	IN STA	0	0	0%	0	0%	66	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7513	SPAULDING TPK SEC	400	CONST	312,014	-89	0%	256,316	0%	4,954,572	9,596	0%	4,070,120	0%	4,070,120
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7513	SPAULDING TPK SEC	401	LAND I	13	0	0%	199,974	0%	13	12	92%	199,974	0%	199,974
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	038	TECHN	0	0	0%	130	0%	16,148	0	0%	1,558	0%	1,558
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	070	IN STA	0	0	0%	83	0%	0	0	0%	1,000	0%	1,000
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	400	CONST	2,058,137	2,589,711	126%	4,836,188	54%	20,894,057	22,849,192	109%	49,096,625	47%	49,096,625
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	401	LAND I	16	1	6%	2,674	0%	7,978	300,123	3,762%	1,339,907	22%	1,339,907
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7516	TPK RETIREES HEAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7526	AUTHORIZED-RSA 23	400	CONST	0	0	0%	787,493	0%	0	0	0%	9,449,913	0%	9,449,913
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7526	AUTHORIZED-RSA 23	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7527	AUTHORIZED-RSA 23	400	CONST	0	0	0%	187,769	0%	0	0	0%	2,253,224	0%	2,253,224
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7527	AUTHORIZED-RSA 23	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7528	AUTHORIZED-RSA 23	400	CONST	0	0	0%	198,409	0%	0	0	0%	2,380,907	0%	2,380,907
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7528	AUTHORIZED-RSA 23	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7529	AUTHORIZED-RSA 23	400	CONST	0	0	0%	20,007,268	0%	0	0	0%	240,087,218	0%	240,087,218
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7529	AUTHORIZED-RSA 23	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7530	AUTHORIZED-TOLL C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7530	AUTHORIZED-TOLL C	400	CONST	0	0	0%	3,718,121	0%	0	0	0%	44,617,447	0%	44,617,447
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7530	AUTHORIZED-TOLL C	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7531	AUTHORIZED-L92C21	400	CONST	0	0	0%	3,117,235	0%	0	0	0%	37,406,818	0%	37,406,818
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7531	AUTHORIZED-L92C21	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7532	AUTHORIZED-SPAULD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7532	AUTHORIZED-SPAULD	400	CONST	0	0	0%	2,038,599	0%	0	0	0%	24,463,188	0%	24,463,188
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7532	AUTHORIZED-SPAULD	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7532	AUTHORIZED-SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7533	AUTHORIZED-SPAULD	400	CONST	0	0	0%	11,656,535	0%	0	0	0%	139,878,414	0%	139,878,414
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7533	AUTHORIZED-SPAULD	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7533	AUTHORIZED-SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	7999	DEFAULT ACCOUNTIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	8117	WORKERS COMPENS	061	UNEMF	1,779	63	4%	528	12%	3,994	1,185	30%	1,185	100%	1,185
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	8117	WORKERS COMPENS	062	WORK	-4,031	19,012	0%	7,948	239%	64,261	95,379	148%	95,379	100%	95,379
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	8117	WORKERS COMPENS	064	RET PE	68,360	54,590	80%	66,876	82%	799,474	782,113	98%	782,113	100%	782,113
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	8117	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	8617	UNEMPLOYMENT COI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9610	TURNPIK	8617	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	96	TRANSPORTATI	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATI	096	TRANSP	ALL OTHER				CATEGORY TOTALS			35,388,127	48,314,444	137%	146,987,851	33%	391,589,052	457,882,869	117%	1,312,959,754	35%	1,312,959,754
2017		96	TRANSPORTATI	096	TRANSP	AGENCY TOTALS							50,190,854	67,077,677	134%	165,750,760	40%	584,431,385	638,779,541	109%	1,541,065,123	41%	1,541,065,123
2017	010	97	DEVELOPMENT I	097	DEVELO	FULL TIME PERSO	9700	DEVELO	7135	COUNCIL EXPENDITU	010	PERSC	12,598	13,079	104%	12,046	109%	176,160	168,443	96%	168,443	100%	168,443
2017	010	97	DEVELOPMENT I	097	DEVELO	FULL TIME PERSO	9700	DEVELO	7135	COUNCIL EXPENDITU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT I	097	DEVELO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,598	13,079	104%	12,046	109%	176,160	168,443	96%	168,443	100%	168,443
2017	010	97	DEVELOPMENT I	097	DEVELO	PART TIME TEMP F	9700	DEVELO	7135	COUNCIL EXPENDITU	050	PERSC	1,157	1,140	99%	309	369%	54,724	14,598	27%	14,598	100%	14,598
2017		97	DEVELOPMENT I	097	DEVELO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,157	1,140	99%	309	369%	54,724	14,598	27%	14,598	100%	14,598
2017	010	97	DEVELOPMENT I	097	DEVELO	BENEFITS TOTALS	9700	DEVELO	7135	COUNCIL EXPENDITU	060	BENEF	4,724	5,758	122%	5,025	115%	70,677	75,172	106%	75,172	100%	75,172
2017	010	97	DEVELOPMENT I	097	DEVELO	BENEFITS TOTALS	9700	DEVELO	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	BENEFITS TOTALS	9998	ERP GRA	9810	ACTIVITY ACCT AGY-(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT I	097	DEVELO	BENEFITS TOTALS				CATEGORY TOTALS			4,724	5,758	122%	5,025	115%	70,677	75,172	106%	75,172	100%	75,172
2017	010	97	DEVELOPMENT I	097	DEVELO	CONSULTANTS TO	9700	DEVELO	7135	COUNCIL EXPENDITU	046	CONSU	791	2,285	289%	540	423%	22,698	15,508	68%	15,508	100%	15,508
2017		97	DEVELOPMENT I	097	DEVELO	CONSULTANTS TOTALS				CATEGORY TOTALS			791	2,285	289%	540	423%	22,698	15,508	68%	15,508	100%	15,508
2017	010	97	DEVELOPMENT I	097	DEVELO	CURRENT EXPENS	9700	DEVELO	7135	COUNCIL EXPENDITU	020	CURRE	590	964	163%	277	348%	32,240	15,117	47%	15,117	100%	15,117
2017	010	97	DEVELOPMENT I	097	DEVELO	CURRENT EXPENS	9998	ERP GRA	9810	ACTIVITY ACCT AGY-(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT I	097	DEVELO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			590	964	163%	277	348%	32,240	15,117	47%	15,117	100%	15,117
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	022	RENTS	2,956	2,877	97%	2,974	97%	35,777	35,992	101%	35,992	100%	35,992
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	026	ORGAN	0	0	0%	353	0%	4,672	4,232	91%	4,232	100%	4,232
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	027	TRANS	2,129	681	32%	2,360	29%	4,476	4,962	111%	4,962	100%	4,962
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	030	EQUIPI	0	0	0%	0	0%	230	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	035	SHARE	585	0	0%	454	0%	1,610	1,250	78%	1,250	100%	1,250
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	039	TELEC	346	1,041	301%	540	193%	4,330	6,758	156%	6,758	100%	6,758
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	040	INDIRE	0	461	0%	154	300%	6,521	1,847	28%	1,847	100%	1,847
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	042	ADDITI	5,977	1,881	31%	3,163	59%	15,037	7,958	53%	7,958	100%	7,958
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	065	BOARD	345	845	245%	282	299%	8,162	6,690	82%	6,690	100%	6,690
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	066	EMPLC	280	0	0%	0	0%	430	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	070	IN STA	371	74	20%	751	10%	1,048	2,122	202%	2,122	100%	2,122
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	072	GRANT	0	7,266	0%	3,836	189%	30,444	46,027	151%	46,027	100%	46,027
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	080	OUT O	771	0	0%	999	0%	9,058	11,747	130%	11,747	100%	11,747
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	97	DEVELOPMENT I	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		97	DEVELOPMENT I	097	DEVELO	ALL OTHER				CATEGORY TOTALS			13,759	15,126	110%	15,866	95%	121,796	129,584	106%	129,584	100%	129,584
2017		97	DEVELOPMENT I	097	DEVELO	AGENCY TOTALS							33,620	38,352	114%	34,063	113%	478,294	418,422	87%	418,422	100%	418,422
2017			STATE TOTALS										456,542,494	492,467,085	108%	760,588,664	65%	5,922,827,852	6,176,736,413	104%	7,609,597,111	81%	7,609,597,111

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2017	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	JUNE 2017	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		

Co 12, 13, 14; Class 106 - Goods for Resale																							
The Current Modified Budget																							
amount is calculated																							
as a sum of:																							
Operating Budget			5,701,401,446																				
Additional Appropriations			1,200,356,159																				
Balance Brought Forward			1,137,450,574																				
Net Transfer (Inc Ctrl Amt)			-343,873,232																				
Lapse Amount			-85,737,835																				
Total			7,609,597,111																				
Any variance between the FY17 Appropriation column and the Statement of																							
Appropriation (SOA) is due to the balance forwards on the SOA being the net of																							
expenditure balance forwards reduced by revenue balance forwards																							