FY	FUND	DEPT	DEPT	AGY	AGY	CAT	ACTIVIT	ACTIVITY	ACCTG	ACCTG UNIT NAME	CLS	CLS N	LY JULY ACTUAL	JULY ACTUAL	actual vs prior yr	JULY ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY17ESTIMATE	actual vs.estimate	FY17 APPROPRIATION
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	0860	VAWA2015	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	720
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	0860	VAWA2015	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1145	FY08 CT IMPROVE BA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1146	FY08 CT IMPROVE TF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1146	FY08 CT IMPROVE TF	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1147	FY08 CT IMPROVE DA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1233	VAWA 2013	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1233	VAWA 2013	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1866	VAWA 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1866	VAWA 2011	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1867	ARRA SUPPLEMENTA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1880	SUPREME-SUPERIOF	010	PERS	776,353	817,869	105%	809,086	101%	776,353	817,869	105%	809,086	101%	11,172,808
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1880	SUPREME-SUPERIOF	011	PERS	286,085	304,484	106%	302,098	101%	286,085	304,484	106%	302,098	101%	3,985,786
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1880	SUPREME-SUPERIOF	012	PERS	3,835	1,804	47%	4,505	40%	3,835	1,804	47%	4,505	40%	128,264
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1880	SUPREME-SUPERIOF	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1880	SUPREME-SUPERIOF	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1880	SUPREME-SUPERIOF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	1995	MEDIATION AND ARB	010	PERS	6,213	6,650	107%	14,412	46%	6,213	6,650	107%	14,412	46%	196,479
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2333	FY09 DRUG COURT C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2353	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2354	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2354	FY09 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2356	FY09 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2366	FY09 VIOLENCE AGA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2366	FY09 VIOLENCE AGA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2367	FY 08 DV DATA ENTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2711	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2711	COURT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2712	COURT IMPROVEMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2719	DRUG COURT CLINIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2723	CIP TRAINING GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2726	CONTINUATION OF D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2727	VAWA	010	PERS	0	1,343	0%	0	0%	0	1,343	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	2727	VAWA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	3333	FY12 COURT IMPROV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	3333	FY12 COURT IMPROV	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	3334	FY 12 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	5074	J-ONE CRIMINAL JUS	010	PERS	0	0	0%	51	0%	0	0	0%	51	0%	606
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	5074	J-ONE CRIMINAL JUS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	5905	VAWA COURT PROJE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	5905	VAWA COURT PROJE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	5905	VAWA COURT PROJE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	5921	VAWA 2012	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	5921	VAWA 2012	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	5950	CT IMPROVEMENT TF	011	PERS	0	541	0%	0	0%	0	541	0%	0	0%	1,264
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	7041	COURT TRAINING INI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	7041	COURT TRAINING INI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	7042	CIP TRAINING 10 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	7043	CIP DATA 10 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	7524	2010 VIOLENCE AGAI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	7524	2010 VIOLENCE AGAI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8510	FACILITIES ESCROW	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8515	DEFAULT FEES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8670	CIRCUIT COURT	010	PERS	993,548	956,315	96%	1,044,768	92%	993,548	956,315	96%	1,044,768	92%	13,524,043
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8670	CIRCUIT COURT	011	PERS	454,875	464,459	102%	496,385	94%	454,875	464,459	102%	496,385	94%	6,365,791
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8670	CIRCUIT COURT	012	PERS	20,130	22,237	110%	14,121	157%	20,130	22,237	110%	14,121	157%	162,564
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8670	CIRCUIT COURT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8670	CIRCUIT COURT	016	PERS	45,645	18,624	41%	47,544	39%	45,645	18,624	41%	47,544	39%	613,643
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8670	CIRCUIT COURT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8673	CIP BASIC 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8674	CIP TRAINING 11 GRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8674	CIP TRAINING 11 GRA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8675	CIP DATA 11 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8891	FY13 CT IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8891	FY13 CT IMPROVEME	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1000	SUPREM	8898	VAW TRAINING CURF	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1005	WORKE	8010	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1010	COURT	2034	COURT SECURITY	010	PERS	15,474	15,933	103%	15,861	100%	15,474	15,933	103%	15,861	100%	211,465
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1010	COURT	2034	COURT SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1020	JUDICIA	2015	JUDICIAL CONDUCT (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSO	1025	COURT	2722	COURT IMPROVEMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,602,158	2,610,258	100%	2,748,832	95%	2,602,158	2,610,258	100%	2,748,832	95%	36,363,434
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	1145	FY08 CT IMPROVE BA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	1233	VAWA 2013	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	1866	VAWA 2011	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	1880	SUPREME-SUPERIOF	050	PERS	49,856	32,648	65%	42,042	78%	49,856	32,648	65%	42,042	78%	522,167
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	1995	MEDIATION AND ARB	050	PERS	0	0	0%	8,448	0%	0	0	0%	8,448	0%	101,375
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	2353	FY09 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	2367	FY 08 DV DATA ENTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	2726	CONTINUATION OF D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	2727	VAWA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	2729	NH CHARITABLE FOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	3332	FY12 COURT IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	3333	FY12 COURT IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	3334	FY 12 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	5337	COURT TRAINING INI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	5445	LAW LIBRARY REVOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	5921	VAWA 2012	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	5948	CT IMPROVEMENT PI	050	PERS	5,215	5,142	99%	1,317	390%	5,215	5,142	99%	1,317	390%	18,443
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	5950	CT IMPROVEMENT TI	050	PERS	1,326	1,258	95%	356	354%	1,326	1,258	95%	356	354%	4,886
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	7041	COURT TRAINING INI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	7043	CIP DATA 10 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	7524	2010 VIOLENCE AGAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	8510	FACILITIES ESCROW	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	8515	DEFAULT FEES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	8670	CIRCUIT COURT	050	PERS	130,436	127,474	98%	158,344	81%	130,436	127,474	98%	158,344	81%	2,286,751
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	8673	CIP BASIC 11 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	8890	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	8891	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	8892	FY13 CT IMPROVEME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1000	SUPREM	8907	VAWA 2014	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1010	COURT S	2034	COURT SECURITY	050	PERS	147,381	147,317	100%	154,106	96%	147,381	147,317	100%	154,106	96%	2,134,171
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1020	JUDICIA	2015	JUDICIAL CONDUCT (	050	PERS	6,835	7,040	103%	7,034	100%	6,835	7,040	103%	7,034	100%	92,660
2017	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP	1025	COURT	2722	COURT IMPROVEMEN	050	PERS	0	0	0%	11,533	0%	0	0	0%	11,533	0%	138,395
2017		10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			341,048	320,880	94%	383,180	84%	341,048	320,880	94%	383,180	84%	5,298,848
2017	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTAL	1000	SUPREM	1880	SUPREME-SUPERIOF	018	OVEF	1,877	53	3%	707	7%	1,877	53	3%	707	7%	3,500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTAL	1000	SUPREM	2367	FY 08 DV DATA ENTR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTAL	1000	SUPREM	2726	CONTINUATION OF D	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTAL	1000	SUPREM	8670	CIRCUIT COURT	018	OVEF	1,556	3,296	212%	457	722%	1,556	3,296	212%	457	722%	10,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTAL	1010	COURT S	2034	COURT SECURITY	018	OVEF	3,579	3,614	101%	2,408	150%	3,579	3,614	101%	2,408	150%	35,000
2017		10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS				CATEGORY TOTALS			7,012	6,963	99%	3,572	195%	7,012	6,963	99%	3,572	195%	48,500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	0860	VAWA2015	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	34
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1128	ENHANCING JUDICIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1145	FY08 CT IMPROVE BA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1146	FY08 CT IMPROVE TF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1147	FY08 CT IMPROVE DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1233	VAWA 2013	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1736	JUDICIAL BRANCH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1866	VAWA 2011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1867	ARRA SUPPLEMENTA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1880	SUPREME-SUPERIOF	060	BENE	645,505	726,445	113%	692,937	105%	645,505	726,445	113%	692,937	105%	9,500,334
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1881	TRANSCRIPTION ACT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1926	FORMSPUBLICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1928	COURT PUBLICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	1995	MEDIATION AND ARB	060	BENE	1,253	1,341	107%	4,713	28%	1,253	1,341	107%	4,713	28%	64,274
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2333	FY09 DRUG COURT C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2341	CJS MENTAL HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2353	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2354	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2356	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2366	FY09 VIOLENCE AGA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2367	FY 08 DV DATA ENTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2372	ALTERNATIVE SENTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2656	JUVENILE DETENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2670	ROBERT WOODS JOH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2677	ROBERT WOOD JOH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2678	DELINQUENCY PREV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2682	CONT. OF JUVENILE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2691	ARREST POLICIES - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2703	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2709	COURT IMPROV.FY06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2711	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2712	COURT IMPROVEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2713	DV DATA ENTRY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2714	STATE COURTS - DO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2716	VAWA 07	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2717	LAWYERS ASSISTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2718	MEET CHALLENGE P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2719	DRUG COURT CLINIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2721	FUNDING FOR JUDIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2723	CIP TRAINING GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2724	CIP DATA SHARING F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2726	CONTINUATION OF D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2727	VAWA	060	BENE	0	390	0%	0	0%	0	390	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2728	2008 JOHN W. KING L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2729	NH CHARITABLE FOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	2732	MENTAL HEALTH CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	3332	FY12 COURT IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	3333	FY12 COURT IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	3334	FY 12 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	5074	J-ONE CRIMINAL JUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	5337	COURT TRAINING INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	5445	LAW LIBRARY REVOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	5446	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	5905	VAWA COURT PROJE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	5921	VAWA 2012	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	5948	CT IMPROVEMENT PI	060	BENE	399	393	99%	101	390%	399	393	99%	101	390%	1,413
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	5950	CT IMPROVEMENT TI	060	BENE	101	205	202%	14	1,478%	101	205	202%	14	1,478%	305
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	6037	VIDEO CONFERENCIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	7041	COURT TRAINING INI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	7042	CIP TRAINING 10 GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	7043	CIP DATA 10 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	7524	2010 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8078	JUD BR-SALARY & BE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8510	FACILITIES ESCROW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8515	DEFAULT FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8520	COURT MODERNIZAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8670	CIRCUIT COURT	060	BENE	912,628	930,710	102%	1,021,495	91%	912,628	930,710	102%	1,021,495	91%	13,468,503		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8673	CIP BASIC 11 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8674	CIP TRAINING 11 GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8675	CIP DATA 11 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8890	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8891	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8892	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8898	VAW TRAINING CURF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	42		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREM	8907	VAWA 2014	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1005	WORKE	8010	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1010	COURT	2034	COURT SECURITY	060	BENE	20,085	20,350	101%	20,023	102%	20,085	20,350	101%	20,023	102%	271,397		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1020	JUDICIA	2015	JUDICIAL CONDUCT (	060	BENE	1,417	1,449	102%	1,853	78%	1,417	1,449	102%	1,853	78%	24,211		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1025	COURT	2722	COURT IMPROVEMEN	060	BENE	0	0	0%	882	0%	0	0	0%	882	0%	10,587		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	9998	ERP GR	9756	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017		10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS				CATEGORY TOTALS			1,581,388	1,681,284	106%	1,742,019	97%	1,581,388	1,681,284	106%	1,742,019	97%	23,341,100		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	0860	VAWA2015	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	1145	FY08 CT IMPROVE BA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	1146	FY08 CT IMPROVE TF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	1147	FY08 CT IMPROVE DA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	1233	VAWA 2013	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	1736	JUDICIAL BRANCH IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	1866	VAWA 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	1880	SUPREME-SUPERIOF	046	CONS	21,840	31,190	143%	28,819	108%	21,840	31,190	143%	28,819	108%	351,723		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	1995	MEDIATION AND ARB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2353	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2354	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2356	FY09 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2366	FY09 VIOLENCE AGA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2372	ALTERNATIVE SENTE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2682	CONT. OF JUVENILE	046	CONS	0	0	0%	423	0%	0	0	0%	423	0%	5,072		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2709	COURT IMPROV.FY06	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2723	CIP TRAINING GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	2724	CIP DATA SHARING F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	3332	FY12 COURT IMPROV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	3333	FY12 COURT IMPROV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	3334	FY 12 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5074	J-ONE CRIMINAL JUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	155,582		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5332	DV DATA GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5337	COURT TRAINING INI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5905	VAWA COURT PROJE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5921	VAWA 2012	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5948	CT IMPROVEMENT PI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	7,900		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5950	CT IMPROVEMENT TI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1,921		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5955	CT IMPROVEMENT D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	37,764		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5956	FY14 ROCKINGHAM (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	117,269		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	5995	NH JDAI ALTERNATIV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	6037	VIDEO CONFERENCIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	7041	COURT TRAINING INI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	7042	CIP TRAINING 10 GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	7043	CIP DATA 10 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	7524	2010 VIOLENCE AGAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8515	DEFAULT FEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	731,847		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8670	CIRCUIT COURT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8673	CIP BASIC 11 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8674	CIP TRAINING 11 GRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8675	CIP DATA 11 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8680	ASSESSMENT OF TH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8890	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8891	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8892	FY13 CT IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8897	PORTRAIT PRESERV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8898	VAW TRAINING CURF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	10,986		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1000	SUPREM	8907	VAWA 2014	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO	1025	COURT	2722	COURT IMPROVEMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017		10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TOTALS				CATEGORY TOTALS			21,840	31,190	143%	29,242	107%	21,840	31,190	143%	29,242	107%	1,420,065		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	0001	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	0860	VAWA2015	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1128	ENHANCING JUDICIA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1145	FY08 CT IMPROVE BA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1146	FY08 CT IMPROVE TF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1147	FY08 CT IMPROVE DA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1233	VAWA 2013	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1736	JUDICIAL BRANCH IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1866	VAWA 2011	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1880	SUPREME-SUPERIOF	020	CURF	247,974	144,587	58%	210,874	69%	247,974	144,587	58%	210,874	69%	423,457		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1881	TRANSCRIPTION ACT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1926	FORMSPUBLICATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1928	COURT PUBLICATION	020	CURF	3,715	9,065	244%	7,917	114%	3,715	9,065	244%	7,917	114%	197,352		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	1995	MEDIATION AND ARB	020	CURF	195	0	0%	4,993	0%	195	0	0%	4,993	0%	35,735		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2333	FY09 DRUG COURT C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2341	CJS MENTAL HEALTH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2353	FY09 CT IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		

2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2354	FY09 CT IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2356	FY09 CT IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2366	FY09 VIOLENCE AGA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2367	FY 08 DV DATA ENTR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2372	ALTERNATIVE SENTE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2656	JUVENILE DETENTIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2670	ROBERT WOODS JOH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2677	ROBERT WOOD JOHI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2678	DELINQUENCY PREV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2682	CONT. OF JUVENILE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2691	ARREST POLICIES - E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2703	COURT IMPROVEMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2709	COURT IMPROV.FY06	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2711	COURT IMPROVEMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2712	COURT IMPROVEMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2713	DV DATA ENTRY PRC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2714	STATE COURTS - DO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2716	VAWA 07	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2717	LAWYERS ASSISTAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2718	MEET CHALLENGE P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2719	DRUG COURT CLINIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2721	FUNDING FOR JUDIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2723	CIP TRAINING GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2724	CIP DATA SHARING F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2726	CONTINUATION OF D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2727	VAWA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2728	2008 JOHN W. KING L	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2729	NH CHARITABLE FOU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	2732	MENTAL HEALTH CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	3312	MEDIATION ACCESS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	3332	FY12 COURT IMPROV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	3333	FY12 COURT IMPROV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	3334	FY 12 CT IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5074	J-ONE CRIMINAL JUS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5337	COURT TRAINING INI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5445	LAW LIBRARY REVOL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5446	GUARDIAN AD LITEM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5905	VAWA COURT PROJE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5921	VAWA 2012	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5948	CT IMPROVEMENT P	020	CURF	55	125	229%	136	93%	55	125	229%	136	93%	5,902
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5950	CT IMPROVEMENT TF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	4,240
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5955	CT IMPROVEMENT D/	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	5,670
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5956	FY14 ROCKINGHAM C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	5983	FY14 STHN HILLSB A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	3,260
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	6037	VIDEO CONFERENCI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	7041	COURT TRAINING INI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	7042	CIP TRAINING 10 GR/	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	7043	CIP DATA 10 GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	7524	2010 VIOLENCE AGA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8078	JUD BR-SALARY & BE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8510	FACILITIES ESCROW	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,091
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8515	DEFAULT FEES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8520	COURT MODERNIZAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8670	CIRCUIT COURT	020	CURF	420,990	466,464	111%	473,724	98%	420,990	466,464	111%	473,724	98%	942,345
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8673	CIP BASIC 11 GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8674	CIP TRAINING 11 GR/	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8675	CIP DATA 11 GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8680	ASSESSMENT OF TH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8890	FY13 CT IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8891	FY13 CT IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8892	FY13 CT IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8897	PORTRAIT PRESERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8898	VAW TRAINING CURF	020	CURF	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREM	8907	VAWA 2014	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1005	WORKE	8010	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1010	COURT	2034	COURT SECURITY	020	CURF	2,225	80	4%	1,016	8%	2,225	80	4%	1,016	8%	14,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1020	JUDICIA	2015	JUDICIAL CONDUCT (	020	CURF	0	364	0%	0	0%	0	364	0%	0	0%	3,300
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1025	COURT	2722	COURT IMPROVEMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	9998	ERP GR/	9756	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			675,154	620,685	92%	698,668	89%	675,154	620,685	92%	698,668	89%	1,636,453
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	0001	UNRESTRICTED INCO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	0001	UNRESTRICTED INCO	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	0860	VAWA2015	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	0860	VAWA2015	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	0860	VAWA2015	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	0860	VAWA2015	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	0860	VAWA2015	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1128	ENHANCING JUDICIA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1146	FY08 CT IMPROVE TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1233	VAWA 2013	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1233	VAWA 2013	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1233	VAWA 2013	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1233	VAWA 2013	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1736	JUDICIAL BRANCH IN	037	TECH	213,029	148	0%	277,999	0%	213,029	148	0%	277,999	0%	1,146,206
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1736	JUDICIAL BRANCH IN	038	TECH	24	24	100%	24	102%	24	24	100%	24	102%	1,301,404
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1736	JUDICIAL BRANCH IN	039	TELE	27,932	0	0%	26,011	0%	27,932	0	0%	26,011	0%	472,555
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1736	JUDICIAL BRANCH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1866	VAWA 2011	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1866	VAWA 2011	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1866	VAWA 2011	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1866	VAWA 2011	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1867	ARRA SUPPLEMENTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1867	ARRA SUPPLEMENTA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1867	ARRA SUPPLEMENTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	022	RENT	8,308	8,343	100%	9,196	91%	8,308	8,343	100%	9,196	91%	123,596
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	024	MAIN	8,267	10,013	121%	8,390	119%	8,267	10,013	121%	8,390	119%	35,790
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	026	ORGA	26,644	10,766	40%	27,678	39%	26,644	10,766	40%	27,678	39%	124,098
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	027	TRAN	0	0	0%	851	0%	0	0	0%	851	0%	10,213
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	030	EQUI	3,189	9,539	299%	4,217	226%	3,189	9,539	299%	4,217	226%	126,065
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	6,044
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	039	TELE	271	9,124	3,371%	242	3,763%	271	9,124	3,371%	242	3,763%	201,435
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	048	CONT	2,776	320	12%	1,584	20%	2,776	320	12%	1,584	20%	6,150
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	8,841,532
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	057	BOOH	392	157,124	40,088%	399	39,380%	392	157,124	40,088%	399	39,380%	500,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	061	UNEM	0	308	0%	0	0%	0	308	0%	0	0%	30,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	066	EMPL	10,768	5,171	48%	12,534	41%	10,768	5,171	48%	12,534	41%	120,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	070	IN ST	6,959	3,873	56%	7,942	49%	6,959	3,873	56%	7,942	49%	118,553
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	073	GRAN	0	0	0%	172,500	0%	0	0	0%	172,500	0%	2,070,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	080	OUT (	0	1,730	0%	0	0%	0	1,730	0%	0	0%	2,500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	104	CERT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	108	PROV	0	1,185	0%	0	0%	0	1,185	0%	0	0%	5,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	227	JURY	38,341	36,419	95%	45,811	79%	38,341	36,419	95%	45,811	79%	800,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	230	INTER	26,040	5,357	21%	29,047	18%	26,040	5,357	21%	29,047	18%	90,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,100
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	402	COUF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1880	SUPREME-SUPERIOF	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1928	COURT PUBLICATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1928	COURT PUBLICATION	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	022	RENT	0	0	0%	229	0%	0	0	0%	229	0%	2,754
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	026	ORGA	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	030	EQUI	0	0	0%	2,502	0%	0	0	0%	2,502	0%	30,020
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	038	TECH	0	0	0%	201	0%	0	0	0%	201	0%	2,416
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	039	TELE	0	0	0%	47	0%	0	0	0%	47	0%	569
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	049	TRAN	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	560
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	067	TRAIN	0	300	0%	0	0%	0	300	0%	0	0%	21,076
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	068	REMU	18,930	27,670	146%	54,660	51%	18,930	27,670	146%	54,660	51%	731,978
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	070	IN ST	1,721	1,645	96%	1,799	91%	1,721	1,645	96%	1,799	91%	27,531
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,699
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	502	PAYM	0	0	0%	4,542	0%	0	0	0%	4,542	0%	54,500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	1995	MEDIATION AND ARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2341	CJS MENTAL HEALTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2353	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2354	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2356	FY09 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2366	FY09 VIOLENCE AGA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2366	FY09 VIOLENCE AGA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2366	FY09 VIOLENCE AGA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2366	FY09 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2367	FY 08 DV DATA ENTR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2367	FY 08 DV DATA ENTR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2367	FY 08 DV DATA ENTR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2670	ROBERT WOODS JO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	8,990
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE	535	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2682	CONT. OF JUVENILE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2709	COURT IMPROV.FY06	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2711	COURT IMPROVEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2712	COURT IMPROVEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2714	STATE COURTS - DO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2717	LAWYERS ASSISTAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2724	CIP DATA SHARING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2726	CONTINUATION OF D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2727	VAWA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2727	VAWA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2727	VAWA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2728	2008 JOHN W. KING L	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2729	NH CHARITABLE FOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	2732	MENTAL HEALTH CO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3312	MEDIATION ACCESS	502	PAYM	11,505	0	0%	7,012	0%	11,505	0	0%	7,012	0%	70,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3312	MEDIATION ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3332	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3333	FY12 COURT IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUS	030	EQUI	0	0	0%	2,667	0%	0	0	0%	2,667	0%	32,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUS	038	TECH	0	0	0%	320	0%	0	0	0%	320	0%	3,840
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUS	042	ADDI	0	0	0%	414	0%	0	0	0%	414	0%	4,965
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	73,514
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5074	J-ONE CRIMINAL JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5332	DV DATA GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5337	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	039	TELE	0	0	0%	86	0%	0	0	0%	86	0%	1,034
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	60,900
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5446	GUARDIAN AD LITEM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5921	VAWA 2012	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5921	VAWA 2012	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5921	VAWA 2012	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PI	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	15,711
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	44
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PI	080	OUT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	31
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	9,929
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	30
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	8,316
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	4,663
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,706
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	12,024
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	56
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	791
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	5,686
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,393
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	121
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM C	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	3,046

2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	648
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	13,020
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	167
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	143,729
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB A	080	OUT (	0	676	0%	0	0%	0	676	0%	0	0%	8,101
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5995	NH JDAI ALTERNATIV	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5995	NH JDAI ALTERNATIV	535	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	5995	NH JDAI ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7041	COURT TRAINING INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	7524	2010 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	030	EQUI	3,070	0	0%	3,624	0%	3,070	0	0%	3,624	0%	169,705
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	048	CONT	7,174	14,481	202%	7,938	182%	7,174	14,481	202%	7,938	182%	183,800
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	030	EQUI	11,059	0	0%	13,034	0%	11,059	0	0%	13,034	0%	15,820
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	022	RENT	15,396	11,572	75%	17,482	66%	15,396	11,572	75%	17,482	66%	202,116
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	024	MAIN	4,236	280	7%	5,324	5%	4,236	280	7%	5,324	5%	77,210
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	026	ORGA	0	300	0%	0	0%	0	300	0%	0	0%	3,150
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	030	EQUI	8,670	21,873	252%	14,850	147%	8,670	21,873	252%	14,850	147%	227,482
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	039	TELE	0	21,106	0%	0	0%	0	21,106	0%	0	0%	289,990
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	040	INDIR	0	0	0%	1,583	0%	0	0	0%	1,583	0%	19,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	042	ADDIT	0	0	0%	1,750	0%	0	0	0%	1,750	0%	21,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	070	IN ST	20,000	12,079	60%	21,701	56%	20,000	12,079	60%	21,701	56%	283,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	108	PROV	0	330	0%	0	0%	0	330	0%	0	0%	25,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	227	JURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	230	INTER	0	37,367	0%	0	0%	0	37,367	0%	0	0%	351,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	402	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8670	CIRCUIT COURT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8680	ASSESSMENT OF TH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8680	ASSESSMENT OF TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURF	030	EQUI	0	0	0%	154	0%	0	0	0%	154	0%	1,850
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,054
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	15
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	45
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURF	070	IN ST	0	0	0%	62	0%	0	0	0%	62	0%	745
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURF	080	OUT (	0	0	0%	378	0%	0	0	0%	378	0%	4,535
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8898	VAW TRAINING CURF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8907	VAWA 2014	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8907	VAWA 2014	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8907	VAWA 2014	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8907	VAWA 2014	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREM	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1005	WORKE	8010	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1005	WORKE	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	024	MAIN	1,730	4,508	261%	2,293	197%	1,730	4,508	261%	2,293	197%	48,725
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	030	EQUI	2,199	8,980	408%	2,083	431%	2,199	8,980	408%	2,083	431%	107,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	039	TELE	0	368	0%	0	0%	0	368	0%	0	0%	4,588
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	070	IN ST	9,200	9,875	107%	5,258	188%	9,200	9,875	107%	5,258	188%	73,300
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	229	SHEF	25,489	128,383	504%	30,117	426%	25,489	128,383	504%	30,117	426%	1,900,050
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		19,500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		800
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		4,000
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%		2,200
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	039	TELE	0	165	0%	0	0%	0	165	0%	0	0%		2,200
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	070	IN ST	0	132	0%	0	0%	0	132	0%	0	0%		1,700
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		1,500
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	105	REGU	19,550	8,917	46%	2,488	358%	19,550	8,917	46%	2,488	358%		29,857
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIA	2015	JUDICIAL CONDUCT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	402	COUF	0	0	0%	18,894	0%	0	0	0%	18,894	0%		226,726
2017	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT I	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER				CATEGORY TOTALS			532,866	570,449	107%	848,534	67%	532,866	570,449	107%	848,534	67%		21,900,414
2017		10	JUDICIAL BRANC	010	JUDICIA	AGENCY TOTALS							5,761,466	5,841,709	101%	6,454,047	91%	5,761,466	5,841,709	101%	6,454,047	91%		90,008,813
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	1231	RECRUIT & RETENTI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2220	ADMINISTRATION AN	010	PERS	53,204	59,359	112%	56,916	104%	53,204	59,359	112%	56,916	104%		800,002
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2220	ADMINISTRATION AN	011	PERS	8,519	8,690	102%	8,689	100%	8,519	8,690	102%	8,689	100%		113,917
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2220	ADMINISTRATION AN	012	PERS	7,396	7,544	102%	10,162	74%	7,396	7,544	102%	10,162	74%		98,899
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2220	ADMINISTRATION AN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2233	AIR NATIONAL GUAR	010	PERS	51,767	61,188	118%	66,448	92%	51,767	61,188	118%	66,448	92%		904,361
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2233	AIR NATIONAL GUAR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2235	INTEGRATED TRAINI	010	PERS	0	0	0%	2,593	0%	0	0	0%	2,593	0%		31,116
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2237	AIR GUARD SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2237	AIR GUARD SECURIT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2240	ARMY AND STATE 50	010	PERS	23,451	24,350	104%	26,702	91%	23,451	24,350	104%	26,702	91%		351,955
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2240	ARMY AND STATE 50	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2243	ANTITERRORISM AC	010	PERS	4,946	7,437	150%	5,044	147%	4,946	7,437	150%	5,044	147%		66,130
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2243	ANTITERRORISM AC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2245	ARMY GUARD FACILI	010	PERS	65,086	72,682	112%	75,178	97%	65,086	72,682	112%	75,178	97%		958,409
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2245	ARMY GUARD FACILI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2245	ARMY GUARD FACILI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2247	ARMY GUARD MAILR	010	PERS	2,531	4,998	198%	5,438	92%	2,531	4,998	198%	5,438	92%		73,081
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2247	ARMY GUARD MAILR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2248	ELECTRONIC SECUR	010	PERS	6,365	3,798	60%	11,158	34%	6,365	3,798	60%	11,158	34%		92,282
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2248	ELECTRONIC SECUR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2252	AIR GUARD ADMIN - U	010	PERS	7,337	7,086	97%	8,799	81%	7,337	7,086	97%	8,799	81%		98,701
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2252	AIR GUARD ADMIN - U	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2255	BUREAU OF PUBLIC \	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2256	FIRE DEPARTMENT -	010	PERS	150,507	106,921	71%	170,764	63%	150,507	106,921	71%	170,764	63%		2,082,112
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2256	FIRE DEPARTMENT -	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2256	FIRE DEPARTMENT -	019	HOLI	6,744	5,285	78%	16,435	32%	6,744	5,285	78%	16,435	32%		150,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2256	FIRE DEPARTMENT -	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2262	ARNG ENVIRONMEN	010	PERS	13,182	16,508	125%	15,484	107%	13,182	16,508	125%	15,484	107%		225,229
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2262	ARNG ENVIRONMEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2266	ARMY GUARD SECUF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2269	ARMY GUARD ENVIR	010	PERS	4,532	4,623	102%	4,621	100%	4,532	4,623	102%	4,621	100%		61,495
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2269	ARMY GUARD ENVIR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2272	CIVIL AIR PATROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2274	CENTRALIZED PERS(	010	PERS	3,216	6,303	196%	7,985	79%	3,216	6,303	196%	7,985	79%		124,194
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2274	CENTRALIZED PERS(	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	2274	CENTRALIZED PERS(	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	3314	AIR GUARD ENVIRON	010	PERS	3,354	2,361	70%	3,616	65%	3,354	2,361	70%	3,616	65%		45,190
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	3315	ARMY GUARD FACILI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	6157	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1200	ADJUTA	8148	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1210	NH STAT	2260	CEMETERY OPERATI	010	PERS	24,386	25,358	104%	25,360	100%	24,386	25,358	104%	25,360	100%		332,989
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1210	NH STAT	2260	CEMETERY OPERATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSO	1220	NH STAT	2401	STATE ACTIVE DUTY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			436,522	424,491	97%	521,393	81%	436,522	424,491	97%	521,393	81%		6,610,062
2017	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP	1200	ADJUTA	2220	ADMINISTRATION AN	050	PERS	2,719	0	0%	3,512	0%	2,719	0	0%	3,512	0%		26,779
2017	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP	1200	ADJUTA	2245	ARMY GUARD FACILI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP	1200	ADJUTA	2252	AIR GUARD ADMIN - U	050	PERS	0	0	0%	5,833	0%	0	0	0%	5,833	0%		70,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP	1200	ADJUTA	2262	ARNG ENVIRONMEN	050	PERS	1,808	1,862	103%	1,836	101%	1,808	1,862	103%	1,836	101%		20,435
2017	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP	1210	NH STAT	2260	CEMETERY OPERATI	050	PERS	372	506	136%	829	61%	372	506	136%	829	61%		4,347
2017		12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,900	2,368	48%	12,010	20%	4,900	2,368	48%	12,010	20%		121,561
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2220	ADMINISTRATION AN	018	OVER	13	599	4,742%	13	4,683%	13	599	4,742%	13	4,683%		5,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2233	AIR NATIONAL GUAR	018	OVER	2,450	4,076	166%	4,062	100%	2,450	4,076	166%	4,062	100%		34,999
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2235	INTEGRATED TRAINI	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%		1,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2237	AIR GUARD SECURIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2240	ARMY AND STATE 50	018	OVER	0	-57	0%	0	0%	0	-57	0%	0	0%		5,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2243	ANTITERRORISM AC	018	OVER	0	0	0%	417	0%	0	0	0%	417	0%		5,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2245	ARMY GUARD FACILI	018	OVER	549	148	27%	1,460	10%	549	148	27%	1,460	10%		25,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2247	ARMY GUARD MAILR	018	OVER	0	217	0%	167	130%	0	217	0%	167	130%		2,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2248	ELECTRONIC SECUR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		1,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2251	ARMORY RENTAL AN	018	OVER	0	57	0%	0	0%	0	57	0%	0	0%		10,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2252	AIR GUARD ADMIN - U	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		60,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2255	BUREAU OF PUBLIC \	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2256	FIRE DEPARTMENT -	018	OVER	15,228	18,660	123%	56,882	33%	15,228	18,660	123%	56,882	33%		230,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2262	ARNG ENVIRONMEN	018	OVER	0	0	0%	167	0%	0	0	0%	167	0%		2,000

2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	2274	CENTRALIZED PERS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	3314	AIR GUARD ENVIRON	018	OVER	0	0	0%	42	0%	0	0	0%	42	0%		500
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1200	ADJUTA	3315	ARMY GUARD FACILI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTAL	1210	NH STAT	2260	CEMETERY OPERATI	018	OVER	303	0	0%	303	0%	303	0	0%	303	0%		1,000
2017		12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS				CATEGORY TOTALS			18,544	23,700	128%	63,595	37%	18,544	23,700	128%	63,595	37%		382,499
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2220	ADMINISTRATION AN	060	BENE	33,166	33,962	102%	35,641	95%	33,166	33,962	102%	35,641	95%		465,198
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2230	NH SERVICE AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2233	AIR NATIONAL GUAR	060	BENE	32,353	37,092	115%	44,537	83%	32,353	37,092	115%	44,537	83%		587,770
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2235	INTEGRATED TRAINI	060	BENE	0	0	0%	1,935	0%	0	0	0%	1,935	0%		23,214
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2237	AIR GUARD SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2240	ARMY AND STATE 50	060	BENE	15,871	16,204	102%	18,300	89%	15,871	16,204	102%	18,300	89%		237,337
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2243	ANTITERRORISM AC	060	BENE	2,917	3,157	108%	3,208	98%	2,917	3,157	108%	3,208	98%		41,564
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2244	ARMY SUSTAINABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2245	ARMY GUARD FACILI	060	BENE	37,957	37,113	98%	48,196	77%	37,957	37,113	98%	48,196	77%		605,566
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2246	DISTANCE LEARNING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2247	ARMY GUARD MAILR	060	BENE	545	1,693	311%	1,794	94%	545	1,693	311%	1,794	94%		24,055
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2248	ELECTRONIC SECUR	060	BENE	4,320	1,976	46%	8,835	22%	4,320	1,976	46%	8,835	22%		62,895
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2251	ARMORY RENTAL AN	060	BENE	0	60	0%	0	0%	0	60	0%	0	0%		2,015
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2252	AIR GUARD ADMIN - U	060	BENE	4,588	5,778	126%	6,320	91%	4,588	5,778	126%	6,320	91%		80,394
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2255	BUREAU OF PUBLIC \	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2256	FIRE DEPARTMENT -	060	BENE	97,544	79,223	81%	134,041	59%	97,544	79,223	81%	134,041	59%		1,524,453
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2262	ARNG ENVIRONMENT	060	BENE	8,535	11,269	132%	10,082	112%	8,535	11,269	132%	10,082	112%		137,502
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2266	ARMY GUARD SECUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2269	ARMY GUARD ENVIR	060	BENE	2,831	2,886	102%	3,046	95%	2,831	2,886	102%	3,046	95%		39,623
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2272	CIVIL AIR PATROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2274	CENTRALIZED PERS	060	BENE	2,569	5,620	219%	5,418	104%	2,569	5,620	219%	5,418	104%		85,990
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2276	SURFACE FUEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2277	DEPLOYMENT CYCLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2282	READINESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	2291	NH STATE MEDAL OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	3133	ARNG TELECOMMS 8	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	3134	AIR GUARD STARBAS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	3314	AIR GUARD ENVIRON	060	BENE	711	511	72%	772	66%	711	511	72%	772	66%		9,674
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	3315	ARMY GUARD FACILI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	6157	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	8148	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	8525	NATIONAL GUARD SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	8535	QTC AND BILLETING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	8540	ARG STATE TR CTR F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTA	8560	STATE ACTIVE DUTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1210	NH STAT	2260	CEMETERY OPERATI	060	BENE	16,093	16,862	105%	17,098	99%	16,093	16,862	105%	17,098	99%		215,337
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1210	NH STAT	8265	STATE VETERANS CE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1299	ARRA ST	0862	TRAINING SITE IMPR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1299	ARRA ST	0880	CAMP LABONTEE IMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1299	ARRA ST	0881	STATE MILITARY RES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1299	ARRA ST	0882	STATEWIDE FMS/CSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	9998	ERP GRA	9757	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS				CATEGORY TOTALS			259,998	253,407	97%	339,221	75%	259,998	253,407	97%	339,221	75%		4,142,587
2017	010	12	ADJUTANT GENE	012	ADJUTA	CONSULTANTS TO	1200	ADJUTA	8560	STATE ACTIVE DUTY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		12	ADJUTANT GENE	012	ADJUTA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	0001	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	1231	RECRUIT & RETENTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	1845	NH MEDAL OF HONO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2220	ADMINISTRATION AN	020	CURR	1,804	1,425	79%	1,708	83%	1,804	1,425	79%	1,708	83%		110,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2225	VIETNAM BONUSRSA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2230	NH SERVICE AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2233	AIR NATIONAL GUAR	020	CURR	2,189	2,000	91%	2,369	84%	2,189	2,000	91%	2,369	84%		33,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2235	INTEGRATED TRAINI	020	CURR	48	0	0%	2,000	0%	48	0	0%	2,000	0%		2,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2237	AIR GUARD SECURIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2240	ARMY AND STATE 50	020	CURR	2,294	1,877	82%	3,892	48%	2,294	1,877	82%	3,892	48%		30,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2243	ANTITERRORISM AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2244	ARMY SUSTAINABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2245	ARMY GUARD FACILI	020	CURR	5,328	3,108	58%	7,256	43%	5,328	3,108	58%	7,256	43%		80,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2246	DISTANCE LEARNING	020	CURR	0	0	0%	833	0%	0	0	0%	833	0%		10,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2247	ARMY GUARD MAILR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		3,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2248	ELECTRONIC SECUR	020	CURR	0	163	0%	0	0%	0	163	0%	0	0%		6,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2251	ARMORY RENTAL AN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		10,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2252	AIR GUARD ADMIN - U	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2255	BUREAU OF PUBLIC \	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2256	FIRE DEPARTMENT -	020	CURR	156	108	69%	255	42%	156	108	69%	255	42%		51,748
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2262	ARNG ENVIRONMENT	020	CURR	48	980	2,044%	63	1,558%	48	980	2,044%	63	1,558%		12,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2266	ARMY GUARD SECUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2269	ARMY GUARD ENVIR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2272	CIVIL AIR PATROL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2274	CENTRALIZED PERS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2276	SURFACE FUEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2277	DEPLOYMENT CYCLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2282	READINESS CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	2291	NH STATE MEDAL OF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	3133	ARNG TELECOMMS 8	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	3134	AIR GUARD STARBAS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	3314	AIR GUARD ENVIRON	020	CURR	0	175	0%	0	0%	0	175	0%	0	0%		2,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	3315	ARMY GUARD FACILI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	6157	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	8148	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	8525	NATIONAL GUARD SC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	8535	QTC AND BILLETING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	8540	ARG STATE TR CTR F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTA	8560	STATE ACTIVE DUTY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1210	NH STAT	2260	CEMETERY OPERATI	020	CURF	1,230	1,503	122%	1,230	122%	1,230	1,503	122%	1,230	122%	27,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1210	NH STAT	8265	STATE VETERANS CE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1299	ARRA ST	0862	TRAINING SITE IMPR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1299	ARRA ST	0880	CAMP LABONTEE IMF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1299	ARRA ST	0881	STATE MILITARY RES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1299	ARRA ST	0882	STATEWIDE FMS/CSN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	9998	ERP GRA	9757	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,098	11,338	87%	19,607	58%	13,098	11,338	87%	19,607	58%	376,748
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	1231	RECRUIT & RETENTI	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	1231	RECRUIT & RETENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	1845	NH MEDAL OF HONO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	022	RENT	156	156	100%	156	100%	156	156	100%	156	100%	218,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	023	HEAT	2,317	3,289	142%	5,605	59%	2,317	3,289	142%	5,605	59%	100,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,125
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	027	TRAN	0	2,715	0%	0	0%	0	2,715	0%	0	0%	12,035
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,013
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	55
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	047	OWN	0	137	0%	0	0%	0	137	0%	0	0%	18,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	518
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	070	IN ST	78	258	330%	79	327%	78	258	330%	79	327%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	080	OUT (	0	1,603	0%	0	0%	0	1,603	0%	0	0%	2,556
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	103	CONT	-50	8,492	0%	-123	0%	-50	8,492	0%	-123	0%	28,457
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	250	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2220	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2225	VIETNAM BONUSRSA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	023	HEAT	75,106	76,775	102%	86,671	89%	75,106	76,775	102%	86,671	89%	1,016,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	024	MAIN	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	73,500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	047	OWN	538	430	80%	668	64%	538	430	80%	668	64%	24,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	468
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2233	AIR NATIONAL GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	022	RENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	030	EQUI	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	162
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	042	ADDI	0	0	0%	283	0%	0	0	0%	283	0%	3,400
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	047	OWN	1,451	0	0%	2,934	0%	1,451	0	0%	2,934	0%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2235	INTEGRATED TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURIT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURIT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURIT	231	SECU	0	83,225	0%	0	0%	0	83,225	0%	0	0%	1,283,225
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2237	AIR GUARD SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	023	HEAT	30,233	29,552	98%	33,799	87%	30,233	29,552	98%	33,799	87%	550,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	024	MAIN	225	1,382	614%	573	241%	225	1,382	614%	573	241%	15,175
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	38,154
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	910
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	24,500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	047	OWN	15,706	2,176	14%	14,209	15%	15,706	2,176	14%	14,209	15%	70,390
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	247
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	103	CONT	13,190	10,157	77%	19,902	51%	13,190	10,157	77%	19,902	51%	351,766
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2240	ARMY AND STATE 50	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM AC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	150
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM AC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	7,400

2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM AC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM AC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM AC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM AC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM AC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2243	ANTITERRORISM AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2244	ARMY SUSTAINABLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2244	ARMY SUSTAINABLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2244	ARMY SUSTAINABLE	103	CONT	37,280	0	0%	1,135,616	0%	37,280	0	0%	1,135,616	0%	1,243,238
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	022	RENT	2,900	0	0%	4,334	0%	2,900	0	0%	4,334	0%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	023	HEAT	25,616	26,160	102%	50,539	52%	25,616	26,160	102%	50,539	52%	850,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	024	MAIN	0	528	0%	0	0%	0	528	0%	0	0%	27,610
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	46,345
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	9,900
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	101,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	047	OWN	5,493	2,754	50%	13,291	21%	5,493	2,754	50%	13,291	21%	100,478
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	518
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	080	OUT (	0	321	0%	0	0%	0	321	0%	0	0%	25,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	103	CONT	325,260	221,134	68%	556,924	40%	325,260	221,134	68%	556,924	40%	6,493,432
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2245	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	024	MAIN	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	041	AUDIT	0	0	0%	7	0%	0	0	0%	7	0%	80
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	070	IN ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	080	OUT (	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	102	CONT	0	0	0%	4,833	0%	0	0	0%	4,833	0%	58,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	132
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	7,800
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	50
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	102	CONT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2247	ARMY GUARD MAILR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	030	EQUI	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	330
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	9,700
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	50
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	080	OUT (	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	231	SECU	14,337	798	6%	40,301	2%	14,337	798	6%	40,301	2%	107,287
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2251	ARMORY RENTAL AN	023	HEAT	0	0	0%	504	0%	0	0	0%	504	0%	6,050
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2251	ARMORY RENTAL AN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2251	ARMORY RENTAL AN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2251	ARMORY RENTAL AN	047	OWN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2251	ARMORY RENTAL AN	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2251	ARMORY RENTAL AN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2251	ARMORY RENTAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	023	HEAT	288	4,122	1,432%	1,489	277%	288	4,122	1,432%	1,489	277%	700,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	24,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	50
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	080	OUT (	0	989	0%	333	297%	0	989	0%	333	297%	4,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	217	INTEF	938	149	16%	11,385	1%	938	149	16%	11,385	1%	1,146,037
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2255	BUREAU OF PUBLIC \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	4,400
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	254,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,010
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	080	OUT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2256	FIRE DEPARTMENT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	024	MAIN	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	030	EQUI	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	780
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	26,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	99
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	070	IN ST	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	102	CONT	12,544	7,347	59%	33,872	22%	12,544	7,347	59%	33,872	22%	348,278
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUF	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUF	103	CONT	0	83,163	0%	0	0%	0	83,163	0%	0	0%	374,234
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUF	231	SECU	55,552	0	0%	52,318	0%	55,552	0	0%	52,318	0%	711,476
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2266	ARMY GUARD SECUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	82
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	4,800
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2269	ARMY GUARD ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2272	CIVIL AIR PATROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2272	CIVIL AIR PATROL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2272	CIVIL AIR PATROL	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	62,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	080	OUT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2274	CENTRALIZED PERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2276	SURFACE FUEL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2276	SURFACE FUEL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2276	SURFACE FUEL	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2277	DEPLOYMENT CYCLE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2277	DEPLOYMENT CYCLE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2277	DEPLOYMENT CYCLE	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2282	READINESS CENTER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2291	NH STATE MEDAL OF	102	CONT	0	0	0%	1,889	0%	0	0	0%	1,889	0%	22,667
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3133	ARNG TELECOMMS &	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3133	ARNG TELECOMMS &	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3134	AIR GUARD STARBAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3134	AIR GUARD STARBAS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3314	AIR GUARD ENVIRON	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	50
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3314	AIR GUARD ENVIRON	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3314	AIR GUARD ENVIRON	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3314	AIR GUARD ENVIRON	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3314	AIR GUARD ENVIRON	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3314	AIR GUARD ENVIRON	080	OUT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3315	ARMY GUARD FACILI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3315	ARMY GUARD FACILI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3315	ARMY GUARD FACILI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3315	ARMY GUARD FACILI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3315	ARMY GUARD FACILI	103	CONT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	3315	ARMY GUARD FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	6157	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	6157	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8148	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8535	QTC AND BILLETING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8535	QTC AND BILLETING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8540	ARG STATE TR CTR F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8540	ARG STATE TR CTR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	250	STAT	212	0	0%	0	0%	212	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTA	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	022	RENT	70	69	99%	70	99%	70	69	99%	70	99%		576
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	023	HEAT	851	1,488	175%	1,307	114%	851	1,488	175%	1,307	114%		19,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		70
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	030	EQUI	0	0	0%	6,359	0%	0	0	0%	6,359	0%		76,308
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	047	OWN	265	421	159%	284	149%	265	421	159%	284	149%		7,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		197
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	070	IN ST	29	0	0%	29	0%	29	0	0%	29	0%		230
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	102	CONT	0	357	0%	0	0%	0	357	0%	0	0%		9,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	103	CONT	3,827	95	2%	3,262	3%	3,827	95	2%	3,262	3%		17,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	2260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	8265	STATE VETERANS CE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STAT	8265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1220	NH STAT	2401	STATE ACTIVE DUTY	250	STAT	0	231	0%	4,167	6%	0	231	0%	4,167	6%		50,000
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1220	NH STAT	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0862	TRAINING SITE IMPR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0862	TRAINING SITE IMPR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0862	TRAINING SITE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0880	CAMP LABONTEE IMF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0880	CAMP LABONTEE IMF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0880	CAMP LABONTEE IMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0881	STATE MILITARY RES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0881	STATE MILITARY RES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0881	STATE MILITARY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0882	STATEWIDE FMS/CSI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0882	STATEWIDE FMS/CSI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA ST	0882	STATEWIDE FMS/CSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		12	ADJUTANT GENE	012	ADJUTA	ALL OTHER				CATEGORY TOTALS			624,412	570,474	91%	2,097,825	27%	624,412	570,474	91%	2,097,825	27%		17,110,402
2017		12	ADJUTANT GENE	012	ADJUTA	AGENCY TOTALS							1,357,472	1,285,778	95%	3,053,652	42%	1,357,472	1,285,778	95%	3,053,652	42%		28,743,858
2017	010	13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSO	1300	PEASE D	1385	PEASE DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSO	1300	PEASE D	1385	PEASE DEVELOPMEN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSO	1305	DIV OF F	3850	ADMINISTRATION	010	PERS	8,303	8,299	100%	11,037	75%	8,303	8,299	100%	11,037	75%		155,476
2017	010	13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSO	1305	DIV OF F	3850	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSO	1305	DIV OF F	3850	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSO	1305	DIV OF F	3850	ADMINISTRATION	019	HOLI	244	262	107%	0	0%	244	262	107%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSO	1305	DIV OF F	3857	HARBOR MANAGEME	010	PERS	10,651	10,866	102%	13,349	81%	10,651	10,866	102%	13,349	81%		175,390
2017	010	13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSO	1305	DIV OF F	3857	HARBOR MANAGEME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		13	PEASE DEVELOP	013	PEASE D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,198	19,427	101%	24,386	80%	19,198	19,427	101%	24,386	80%		330,866
2017	010	13	PEASE DEVELOP	013	PEASE D	PART TIME TEMP	1300	PEASE D	1385	PEASE DEVELOPMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	PART TIME TEMP	1305	DIV OF F	3850	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	PART TIME TEMP	1305	DIV OF F	3857	HARBOR MANAGEME	050	PERS	6,940	7,145	103%	8,877	80%	6,940	7,145	103%	8,877	80%		109,692
2017	010	13	PEASE DEVELOP	013	PEASE D	PART TIME TEMP	1305	DIV OF F	3858	DREDGING MANAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		13	PEASE DEVELOP	013	PEASE D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,940	7,145	103%	8,877	80%	6,940	7,145	103%	8,877	80%		109,692
2017	010	13	PEASE DEVELOP	013	PEASE D	OVERTIME TOTAL	1300	PEASE D	1385	PEASE DEVELOPMEN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	OVERTIME TOTAL	1305	DIV OF F	3850	ADMINISTRATION	018	OVEF	125	810	649%	3,722	22%	125	810	649%	3,722	22%		30,000
2017	010	13	PEASE DEVELOP	013	PEASE D	OVERTIME TOTAL	1305	DIV OF F	3857	HARBOR MANAGEME	018	OVEF	0	0	0%	833	0%	0	0	0%	833	0%		10,000
2017	010	13	PEASE DEVELOP	013	PEASE D	OVERTIME TOTAL	1305	DIV OF F	3858	DREDGING MANAGE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		13	PEASE DEVELOP	013	PEASE D	OVERTIME TOTALS				CATEGORY TOTALS			125	810	648%	4,555	18%	125	810	648%	4,555	18%		40,000
2017	010	13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS	1300	PEASE D	1385	PEASE DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS	1300	PEASE D	1386	PEASE/CELLTECH DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS	1300	PEASE D	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS	1305	DIV OF F	3850	ADMINISTRATION	060	BENE	3,533	3,696	105%	5,625	66%	3,533	3,696	105%	5,625	66%		73,076
2017	010	13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS	1305	DIV OF F	3857	HARBOR MANAGEME	060	BENE	7,352	7,502	102%	9,901	76%	7,352	7,502	102%	9,901	76%		128,100
2017	010	13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS	1305	DIV OF F	3858	DREDGING MANAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS	1305	DIV OF F	3861	FOREIGN TRADE ZO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS	9998	ERP GRA	9758	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		13	PEASE DEVELOP	013	PEASE D	BENEFITS TOTALS				CATEGORY TOTALS			10,886	11,198	103%	15,527	72%	10,886	11,198	103%	15,527	72%		201,176
2017	010	13	PEASE DEVELOP	013	PEASE D	CONSULTANTS TO	1300	PEASE D	1385	PEASE DEVELOPMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CONSULTANTS TO	1305	DIV OF F	3850	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CONSULTANTS TO	1305	DIV OF F	3857	HARBOR MANAGEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CONSULTANTS TO	1305	DIV OF F	3858	DREDGING MANAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		13	PEASE DEVELOP	013	PEASE D	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENS	1300	PEASE D	0001	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENS	1300	PEASE D	1385	PEASE DEVELOPMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENS	1300	PEASE D	1386	PEASE/CELLTECH DE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENS	1305	DIV OF F	3850	ADMINISTRATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENS	1305	DIV OF F	3857	HARBOR MANAGEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENS	1305	DIV OF F	3858	DREDGING MANAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENS	1305	DIV OF F	3861	FOREIGN TRADE ZO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENS	9998	ERP GRA	9758	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		13	PEASE DEVELOP	013	PEASE D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	310	COST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1386	PEASE/CELLTECH DE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1300	PEASE D	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3857	HARBOR MANAGEME	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3857	HARBOR MANAGEME	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3857	HARBOR MANAGEME	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3857	HARBOR MANAGEME	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3857	HARBOR MANAGEME	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3857	HARBOR MANAGEME	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3858	DREDGING MANAGEI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3858	DREDGING MANAGEI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3858	DREDGING MANAGEI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3858	DREDGING MANAGEI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3858	DREDGING MANAGEI	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3858	DREDGING MANAGEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3861	FOREIGN TRADE ZON	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3861	FOREIGN TRADE ZON	309	PEAS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELOP	013	PEASE D	ALL OTHER	1305	DIV OF F	3861	FOREIGN TRADE ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		13	PEASE DEVELOP	013	PEASE D	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		13	PEASE DEVELOP	013	PEASE D	AGENCY TOTALS							37,148	38,580	104%	53,344	72%	37,148	38,580	104%	53,344	72%	681,734	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1042	COMMISSIONER-ADM	010	PERS	3,789	10,509	277%	5,512	191%	3,789	10,509	277%	5,512	191%	121,339	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1042	COMMISSIONER-ADM	011	PERS	18,465	18,835	102%	18,945	99%	18,465	18,835	102%	18,945	99%	250,211	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1042	COMMISSIONER-ADM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1302	SPECIAL DISBURSEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1307	DEFERRED COMPEN	010	PERS	5,679	5,793	102%	5,790	100%	5,679	5,793	102%	5,790	100%	77,138	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1307	DEFERRED COMPEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1307	DEFERRED COMPEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1350	BUDGET OFFICE	010	PERS	40,301	49,003	122%	49,600	99%	40,301	49,003	122%	49,600	99%	765,462	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1350	BUDGET OFFICE	011	PERS	8,519	8,690	102%	8,688	100%	8,519	8,690	102%	8,688	100%	114,517	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1350	BUDGET OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1360	BUSINESS OFFICE	010	PERS	18,677	19,752	106%	19,061	104%	18,677	19,752	106%	19,061	104%	255,791	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1360	BUSINESS OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1375	RISK MANAGEMENT (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	1375	RISK MANAGEMENT (	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	3308	FEMA RELIEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	3330	SHARED SERVICE CE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	6158	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	8120	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	8623	OFFICE OF COST CO	010	PERS	18,775	18,614	99%	20,967	89%	18,775	18,614	99%	20,967	89%	275,360	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	8623	OFFICE OF COST CO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1400	COMMIS	8623	OFFICE OF COST CO	059	TEMP	0	0	0%	2,738	0%	0	0	0%	2,738	0%	32,858	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	1310	BUREAU OF ACCOUN	010	PERS	49,446	55,304	112%	57,471	96%	49,446	55,304	112%	57,471	96%	795,212	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	1310	BUREAU OF ACCOUN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	1310	BUREAU OF ACCOUN	019	HOLI	178	0	0%	0	0%	178	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	1330	FINANCIAL REPORTIN	010	PERS	19,878	25,518	128%	21,674	118%	19,878	25,518	128%	21,674	118%	362,466	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	1330	FINANCIAL REPORTIN	011	PERS	8,847	9,024	102%	9,023	100%	8,847	9,024	102%	9,023	100%	118,295	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	1330	FINANCIAL REPORTIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	2980	SHARED SERVICES C	010	PERS	46,790	44,847	96%	84,785	53%	46,790	44,847	96%	84,785	53%	1,094,009	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	2980	SHARED SERVICES C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	8007	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	8007	SALARY ADJUSTMEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	8007	SALARY ADJUSTMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	9999	PAYROLL DEFAULT A	010	PERS	12,874	48,923	380%	0	0%	12,874	48,923	380%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1405	DIVISION	9999	PAYROLL DEFAULT A	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	010	PERS	65,843	71,100	108%	70,052	101%	65,843	71,100	108%	70,052	101%	948,870	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	011	PERS	7,658	8,217	107%	7,920	104%	7,658	8,217	107%	7,920	104%	109,076	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	012	PERS	5,450	0	0%	20,984	0%	5,450	0	0%	20,984	0%	70,643	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1044	PERSONNEL ADMIN -	059	TEMP	2,621	0	0%	84	0%	2,621	0	0%	84	0%	1,013	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1049	PERSONNEL BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1442	BUR OF EMPLOYEE F	010	PERS	7,772	0	0%	241	0%	7,772	0	0%	241	0%	2,892	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1442	BUR OF EMPLOYEE F	011	PERS	6,850	6,987	102%	6,987	100%	6,850	6,987	102%	6,987	100%	91,597	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	1442	BUR OF EMPLOYEE F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	2403	DOP RETIREMENT &	010	PERS	0	12,755	0%	0	0%	0	12,755	0%	0	0%	212,560	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1410	DIVISION	2403	DOP RETIREMENT &	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1303	GRAPHIC SERVICES	010	PERS	12,522	7,949	63%	15,736	51%	12,522	7,949	63%	15,736	51%	188,813	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1303	GRAPHIC SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1304	PHOTOCOPY OPERA	010	PERS	7,377	7,698	104%	8,792	88%	7,377	7,698	104%	8,792	88%	118,100	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1304	PHOTOCOPY OPERA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1410	HILLS AVE. WAREHO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1411	BUREAU OF PLANNIN	010	PERS	5,948	6,068	102%	6,064	100%	5,948	6,068	102%	6,064	100%	80,429	
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1411	BUREAU OF PLANNIN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1415	HEALTH FACILITIES A	010	PERS	8,237	5,498	67%	10,823	51%	8,237	5,498	67%	10,823	51%	124,182	

2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1415	HEALTH FACILITIES A	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1440	PLANT - PROPERTY A	010	PERS	12,899	17,576	136%	12,681	139%	12,899	17,576	136%	12,681	139%	218,393
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1440	PLANT - PROPERTY A	011	PERS	7,260	7,811	108%	7,128	110%	7,260	7,811	108%	7,128	110%	97,074
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	1440	PLANT - PROPERTY A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2006	TELECOMMUNICATIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2030	HEALTH - HUMAN SV	010	PERS	31,626	31,975	101%	33,753	95%	31,626	31,975	101%	33,753	95%	398,181
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2030	HEALTH - HUMAN SV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2040	GENERAL SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2040	GENERAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2042	FACILITIES - ASSETS	010	PERS	46,437	73,217	158%	53,235	138%	46,437	73,217	158%	53,235	138%	832,528
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2042	FACILITIES - ASSETS	012	PERS	6,045	0	0%	1,761	0%	6,045	0	0%	1,761	0%	21,461
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2042	FACILITIES - ASSETS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2042	FACILITIES - ASSETS	059	TEMF	4,730	0	0%	5,152	0%	4,730	0	0%	5,152	0%	61,826
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2045	BUREAU OF COURT F	010	PERS	69,311	66,908	97%	79,159	85%	69,311	66,908	97%	79,159	85%	1,058,584
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2045	BUREAU OF COURT F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2051	BRIDGES HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2080	SAFETY BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2081	EMERGENCY OPERA	010	PERS	9,182	9,200	100%	10,864	85%	9,182	9,200	100%	10,864	85%	128,748
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2081	EMERGENCY OPERA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2082	DMV TESTING FACILI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2083	M - S BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2088	DOT MECHANICAL SE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2090	MORTON BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2090	MORTON BUILDING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2091	PUBLIC WORKS BUR	010	PERS	106,365	105,045	99%	123,786	85%	106,365	105,045	99%	123,786	85%	1,598,645
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2091	PUBLIC WORKS BUR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2091	PUBLIC WORKS BUR	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2093	61 SOUTH SPRING ST	010	PERS	2,764	2,851	103%	2,849	100%	2,764	2,851	103%	2,849	100%	37,750
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2093	61 SOUTH SPRING ST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2094	WALKER BUILDING	010	PERS	11,530	14,321	124%	14,769	97%	11,530	14,321	124%	14,769	97%	202,865
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2094	WALKER BUILDING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2095	LONDERGAN HALL	010	PERS	5,024	5,320	106%	5,707	93%	5,024	5,320	106%	5,707	93%	77,137
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2095	LONDERGAN HALL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2096	JOHNSON HALL	010	PERS	2,237	2,358	105%	2,364	100%	2,237	2,358	105%	2,364	100%	31,946
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2096	JOHNSON HALL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2097	SPAULDING HALL	010	PERS	4,042	4,334	107%	4,306	101%	4,042	4,334	107%	4,306	101%	56,800
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2097	SPAULDING HALL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2106	LEGISLATIVE OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2167	OLD MILL #1	010	PERS	5,838	5,621	96%	6,960	81%	5,838	5,621	96%	6,960	81%	80,155
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2167	OLD MILL #1	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2950	GENERAL SERVICES	010	PERS	54,985	54,436	99%	64,751	84%	54,985	54,436	99%	64,751	84%	844,427
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2950	GENERAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2951	DEPT OF SAFETY / DI	010	PERS	25,499	28,386	111%	25,655	111%	25,499	28,386	111%	25,655	111%	348,219
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2951	DEPT OF SAFETY / DI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2952	DOT BUILDINGS	010	PERS	23,113	22,746	98%	23,562	97%	23,113	22,746	98%	23,562	97%	299,391
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2952	DOT BUILDINGS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	2998	DISCOVERY CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	3403	PRINT SHOP OPERAT	010	PERS	32,617	27,803	85%	39,102	71%	32,617	27,803	85%	39,102	71%	477,554
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	3403	PRINT SHOP OPERAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	5320	LAKES REGION CAMF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	5912	EMERGENCY SUPPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	5913	FIXED & MOBILE ASS	010	PERS	15,798	16,631	105%	19,205	87%	15,798	16,631	105%	19,205	87%	254,845
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	5913	FIXED & MOBILE ASS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	5914	SHERIFF REIMBURSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	5964	DUBE BUILDING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	5966	ANNA PHILBROOK CE	010	PERS	3,014	3,098	103%	3,079	101%	3,014	3,098	103%	3,079	101%	40,650
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	5968	LACONIA COTTAGES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	7886	PURCHASING ADMIN	010	PERS	60,195	55,053	91%	68,738	80%	60,195	55,053	91%	68,738	80%	844,044
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	7886	PURCHASING ADMIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8000	SURPLUS FOOD	010	PERS	13,520	13,468	100%	14,409	93%	13,520	13,468	100%	14,409	93%	177,892
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8000	SURPLUS FOOD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8050	CENTRALIZED MAIL D	010	PERS	6,338	6,584	104%	6,514	101%	6,338	6,584	104%	6,514	101%	88,645
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8050	CENTRALIZED MAIL D	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8100	SURPLUS PROPERTY	010	PERS	6,841	6,428	94%	5,841	110%	6,841	6,428	94%	5,841	110%	94,001
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8100	SURPLUS PROPERTY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8116	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8118	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1415	BUR PLA	8185	STATE ADMINISTRAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI	1370	FINANCIAL DATA MG	010	PERS	129,653	135,949	105%	142,842	95%	129,653	135,949	105%	142,842	95%	1,905,315
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI	1370	FINANCIAL DATA MG	012	PERS	8,056	8,217	102%	8,216	100%	8,056	8,217	102%	8,216	100%	108,324
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI	1370	FINANCIAL DATA MG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI	1370	FINANCIAL DATA MG	019	HOLID	436	0	0%	0	0%	436	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI	1370	FINANCIAL DATA MG	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1420	FINANCI	8119	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK AN	2901	RISK MANAGEMENT (	010	PERS	43,202	51,985	120%	55,728	93%	43,202	51,985	120%	55,728	93%	756,180
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK AN	2901	RISK MANAGEMENT (	011	PERS	8,056	8,217	102%	8,216	100%	8,056	8,217	102%	8,216	100%	108,324
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK AN	2901	RISK MANAGEMENT (	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK AN	2901	RISK MANAGEMENT (	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1435	RISK AN	2903	RETIREES HEALTH IN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1497	STATE S	8160	SURPLUS PROPERTY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1497	STATE S	8160	SURPLUS PROPERTY	059	TEMF	3,160	0	0%	3,444	0%	3,160	0	0%	3,444	0%	42,290
2017	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSO	1499	ARRA ST	0887	STATE ENERGY PRO	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,142,267	1,226,619	107%	1,305,711	94%	1,142,267	1,226,619	107%	1,305,711	94%	17,503,028
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1400	COMMIS	1350	BUDGET OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1400	COMMIS	1360	BUSINESS OFFICE	050	PERS	1,705	2,477	145%	1,444	171%	1,705	2,477	145%	1,444	171%	22,569
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1400	COMMIS	2327	OPEB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1400	COMMIS	8623	OFFICE OF COST CO	050	PERS	6,839	3,625	53%	6,091	60%	6,839	3,625	53%	6,091	60%	82,548
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1405	DIVISION	1310	BUREAU OF ACCOUN	050	PERS	1,704	1,738	102%	3,084	56%	1,704	1,738	102%	3,084	56%	48,885
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1405	DIVISION	2980	SHARED SERVICES C	050	PERS	5,087	3,853	76%	5,611	69%	5,087	3,853	76%	5,611	69%	76,676
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1410	DIVISION	1044	PERSONNEL ADMIN -	050	PERS	10,976	12,520	114%	20,235	62%	10,976	12,520	114%	20,235	62%	253,264
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1410	DIVISION	1048	EMPLOYEE EDUCATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1410	DIVISION	1049	PERSONNEL BOARD	050	PERS	500	0	0%	1,863	0%	500	0	0%	1,863	0%	19,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1410	DIVISION	1442	BUR OF EMPLOYEE F	050	PERS	0	2,525	0%	0	0%	0	2,525	0%	0	0%	39,026
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	1411	BUREAU OF PLANNIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	1440	PLANT - PROPERTY A	050	PERS	2,434	3,400	140%	2,944	116%	2,434	3,400	140%	2,944	116%	31,512
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2006	TELECOMMUNICATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2040	GENERAL SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2042	FACILITIES - ASSETS	050	PERS	22,474	21,908	97%	26,419	83%	22,474	21,908	97%	26,419	83%	329,456
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2045	BUREAU OF COURT F	050	PERS	31,899	30,800	97%	41,272	75%	31,899	30,800	97%	41,272	75%	546,646
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2051	BRIDGES HOUSE	050	PERS	1,041	1,030	99%	1,099	94%	1,041	1,030	99%	1,099	94%	13,946
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2072	F - G BUILDING	050	PERS	1,072	1,108	103%	1,066	104%	1,072	1,108	103%	1,066	104%	14,155
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2080	SAFETY BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2081	EMERGENCY OPERA	050	PERS	1,838	2,715	148%	2,028	134%	1,838	2,715	148%	2,028	134%	29,536
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2082	DMV TESTING FACILI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2083	M - S BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2086	FIRE MARSHAL OFFI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2088	DOT MECHANICAL SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2089	DOT MATERIALS BUI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2090	MORTON BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2091	PUBLIC WORKS BUR	050	PERS	6,759	12,788	189%	5,675	225%	6,759	12,788	189%	5,675	225%	102,825
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2094	WALKER BUILDING	050	PERS	5,077	5,337	105%	7,187	74%	5,077	5,337	105%	7,187	74%	89,331
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2095	LONDERGAN HALL	050	PERS	3,931	1,363	35%	3,115	44%	3,931	1,363	35%	3,115	44%	26,312
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2096	JOHNSON HALL	050	PERS	982	2,005	204%	1,000	200%	982	2,005	204%	1,000	200%	12,781
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2097	SPAULDING HALL	050	PERS	334	973	291%	361	270%	334	973	291%	361	270%	15,904
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	050	PERS	2,573	2,146	83%	3,095	69%	2,573	2,146	83%	3,095	69%	37,449
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2099	UPHAM-WALKER HOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2106	LEGISLATIVE OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2167	OLD MILL #1	050	PERS	859	1,101	128%	600	183%	859	1,101	128%	600	183%	11,239
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2950	GENERAL SERVICES	050	PERS	20,590	18,509	90%	21,048	88%	20,590	18,509	90%	21,048	88%	269,267
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2951	DEPT OF SAFETY / DI	050	PERS	7,163	7,809	109%	8,852	88%	7,163	7,809	109%	8,852	88%	114,941
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	2952	DOT BUILDINGS	050	PERS	6,618	8,146	123%	6,196	131%	6,618	8,146	123%	6,196	131%	95,087
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	3403	PRINT SHOP OPERAT	050	PERS	0	3,128	0%	0	0%	0	3,128	0%	0	0%	45,581
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	5320	LAKES REGION CAMP	050	PERS	5,572	3,469	62%	4,616	75%	5,572	3,469	62%	4,616	75%	46,516
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	5913	FIXED & MOBILE ASS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	5964	DUBE BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	5966	ANNA PHILBROOK CE	050	PERS	2,368	3,440	145%	2,017	171%	2,368	3,440	145%	2,017	171%	33,169
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	5968	LACONIA COTTAGES	050	PERS	1,561	2,403	154%	2,707	89%	1,561	2,403	154%	2,707	89%	33,230
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	7886	PURCHASING ADMIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	8000	SURPLUS FOOD	050	PERS	2,535	649	26%	3,705	18%	2,535	649	26%	3,705	18%	49,590
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	8050	CENTRALIZED MAIL D	050	PERS	2,904	2,603	90%	2,476	105%	2,904	2,603	90%	2,476	105%	34,047
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	8100	SURPLUS PROPERTY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1415	BUR PLA	8185	STATE ADMINISTRAT	050	PERS	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1420	FINANCI	1370	FINANCIAL DATA MG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1425	GAL CER	7770	GAL CERTIFICATION	050	PERS	582	0	0%	0	0%	582	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1435	RISK AN	2901	RISK MANAGEMENT	050	PERS	4,987	1,280	26%	10,519	12%	4,987	1,280	26%	10,519	12%	72,569
2017	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	1499	ARRA ST	0887	STATE ENERGY PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			162,964	164,847	101%	196,493	84%	162,964	164,847	101%	196,493	84%	2,619,058
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMIS	1042	COMMISSIONER-ADM	018	OVER	210	0	0%	76	0%	210	0	0%	76	0%	245
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMIS	1350	BUDGET OFFICE	018	OVER	0	449	0%	0	0%	0	449	0%	0	0%	17,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMIS	1360	BUSINESS OFFICE	018	OVER	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMIS	1375	RISK MANAGEMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1400	COMMIS	3308	FEMA RELIEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1405	DIVISION	1310	BUREAU OF ACCOUN	018	OVER	0	374	0%	0	0%	0	374	0%	0	0%	30,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1405	DIVISION	1330	FINANCIAL REPORTIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1405	DIVISION	2980	SHARED SERVICES C	018	OVER	1,219	693	57%	8,257	8%	1,219	693	57%	8,257	8%	10,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1410	DIVISION	1044	PERSONNEL ADMIN -	018	OVER	0	30	0%	0	0%	0	30	0%	0	0%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1410	DIVISION	1442	BUR OF EMPLOYEE F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1410	DIVISION	2403	DOP RETIREMENT &	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	1304	PHOTOCOPY OPERA	018	OVER	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	1415	HEALTH FACILITIES A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2006	TELECOMMUNICATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2030	HEALTH - HUMAN SV	018	OVER	3,043	1,037	34%	3,248	32%	3,043	1,037	34%	3,248	32%	24,042
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2040	GENERAL SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2042	FACILITIES - ASSETS	018	OVER	1,052	1,577	150%	1,329	119%	1,052	1,577	150%	1,329	119%	31,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2045	BUREAU OF COURT F	018	OVER	2,990	4,304	144%	2,249	191%	2,990	4,304	144%	2,249	191%	35,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2051	BRIDGES HOUSE	018	OVER	0	0	0%	42	0%	0	0	0%	42	0%	498
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2080	SAFETY BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2081	EMERGENCY OPERA	018	OVER	81	489	603%	78	624%	81	489	603%	78	624%	9,749
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2082	DMV TESTING FACILI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2083	M - S BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2086	FIRE MARSHAL OFFI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2088	DOT MECHANICAL SE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2089	DOT MATERIALS BUI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2090	MORTON BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2091	PUBLIC WORKS BUR	018	OVER	1,185	744	63%	1,215	61%	1,185	744	63%	1,215	61%	9,889
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2093	61 SOUTH SPRING ST	018	OVER	222	7	3%	346	2%	222	7	3%	346	2%	2,803
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2094	WALKER BUILDING	018	OVER	760	531	70%	492	108%	760	531	70%	492	108%	8,874
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2095	LONDERGAN HALL	018	OVER	0	40	0%	0	0%	0	40	0%	0	0%	1,478
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2096	JOHNSON HALL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,308
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2097	SPAULDING HALL	018	OVER	489	723	148%	446	162%	489	723	148%	446	162%	6,363
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2106	LEGISLATIVE OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2167	OLD MILL #1	018	OVER	293	0	0%	341	0%	293	0	0%	341	0%	2,650

2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2950	GENERAL SERVICES	018	OVER	3,081	4,983	162%	2,037	245%	3,081	4,983	162%	2,037	245%		37,069
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2951	DEPT OF SAFETY / DI	018	OVER	2,291	3,550	155%	1,250	284%	2,291	3,550	155%	1,250	284%		15,714
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	2952	DOT BUILDINGS	018	OVER	1,052	489	47%	729	67%	1,052	489	47%	729	67%		8,855
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	3403	PRINT SHOP OPERAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		6,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	5320	LAKES REGION CAMP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	5912	EMERGENCY SUPPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		1,050
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	5966	ANNA PHILBROOK CE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		2,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	5968	LACONIA COTTAGES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		228
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	7886	PURCHASING ADMIN	018	OVER	0	0	0%	208	0%	0	0	0%	208	0%		2,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	8000	SURPLUS FOOD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	8050	CENTRALIZED MAIL D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1415	BUR PLA	8100	SURPLUS PROPERTY	018	OVER	0	-177	0%	0	0%	0	-177	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1420	FINANCI	1370	FINANCIAL DATA MG	018	OVER	11,948	11,459	96%	25,559	45%	11,948	11,459	96%	25,559	45%		88,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1435	RISK AN	2901	RISK MANAGEMENT (	018	OVER	0	587	0%	0	0%	0	587	0%	0	0%		12,001
2017	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTAL	1497	STATE S	8160	SURPLUS PROPERTY	018	OVER	0	262	0%	0	0%	0	262	0%	0	0%		7,700
2017		14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS				CATEGORY TOTALS			29,916	32,152	107%	48,061	67%	29,916	32,152	107%	48,061	67%		376,068
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1042	COMMISSIONER-ADM	060	BENE	9,672	13,224	137%	11,419	116%	9,672	13,224	137%	11,419	116%		168,720
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1302	SPECIAL DISBURSEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1307	DEFERRED COMPEN	060	BENE	1,816	1,903	105%	1,869	102%	1,816	1,903	105%	1,869	102%		25,213
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1350	BUDGET OFFICE	060	BENE	19,735	23,511	119%	25,702	91%	19,735	23,511	119%	25,702	91%		369,255
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1356	RETIREES HEALTH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1360	BUSINESS OFFICE	060	BENE	6,933	8,180	118%	6,977	117%	6,933	8,180	118%	6,977	117%		96,448
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1373	E-GOVERNMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1375	RISK MANAGEMENT (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	1376	CHAP. 65 L86-RETIRE	060	BENE	3,157	3,323	105%	3,643	91%	3,157	3,323	105%	3,643	91%		44,875
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	2327	OPEB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	2999	OFFICE OF OPERATIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	3308	FEMA RELIEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	3330	SHARED SERVICE CE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	6158	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	8120	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	8159	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMIS	8623	OFFICE OF COST CO	060	BENE	9,133	8,400	92%	14,255	59%	9,133	8,400	92%	14,255	59%		184,874
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1310	BUREAU OF ACCOUN	060	BENE	26,232	28,939	110%	27,326	106%	26,232	28,939	110%	27,326	106%		375,314
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1315	AUDIT FUNDS SET AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTIN	060	BENE	12,874	15,915	124%	13,742	116%	12,874	15,915	124%	13,742	116%		218,805
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	2980	SHARED SERVICES C	060	BENE	26,617	23,369	88%	52,421	45%	26,617	23,369	88%	52,421	45%		668,363
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	8007	SALARY ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	8008	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	8112	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	9999	PAYROLL DEFAULT A	060	BENE	2,040	982	48%	0	0%	2,040	982	48%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1044	PERSONNEL ADMIN -	060	BENE	39,887	39,423	99%	45,468	87%	39,887	39,423	99%	45,468	87%		571,196
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1046	FLEXIBLE SPENDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1048	EMPLOYEE EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1049	PERSONNEL BOARD	060	BENE	38	0	0%	142	0%	38	0	0%	142	0%		1,453
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	1442	BUR OF EMPLOYEE F	060	BENE	6,740	1,597	24%	7,256	22%	6,740	1,597	24%	7,256	22%		22,037
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION	2403	DOP RETIREMENT &	060	BENE	0	8,816	0%	0	0%	0	8,816	0%	0	0%		132,984
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1412	BUSINES	1355	NASBO CONFERENC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	1303	GRAPHIC SERVICES	060	BENE	5,576	4,759	85%	8,731	55%	5,576	4,759	85%	8,731	55%		109,376
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	1304	PHOTOCOPY OPERA	060	BENE	3,854	3,958	103%	4,264	93%	3,854	3,958	103%	4,264	93%		55,780
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	1410	HILLS AVE. WAREHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	1411	BUREAU OF PLANNIN	060	BENE	1,880	1,966	105%	2,011	98%	1,880	1,966	105%	2,011	98%		27,405
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	1415	HEALTH FACILITIES A	060	BENE	3,445	2,319	67%	6,028	38%	3,445	2,319	67%	6,028	38%		69,121
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	1440	PLANT - PROPERTY A	060	BENE	9,246	12,429	134%	8,645	144%	9,246	12,429	134%	8,645	144%		143,813
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2006	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2030	HEALTH - HUMAN SV	060	BENE	19,111	17,917	94%	21,106	85%	19,111	17,917	94%	21,106	85%		262,065
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2040	GENERAL SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2042	FACILITIES - ASSETS	060	BENE	35,886	39,310	110%	44,795	88%	35,886	39,310	110%	44,795	88%		596,995
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2045	BUREAU OF COURT F	060	BENE	47,067	46,058	98%	57,775	80%	47,067	46,058	98%	57,775	80%		743,064
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2051	BRIDGES HOUSE	060	BENE	80	79	99%	92	86%	80	79	99%	92	86%		1,168
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2072	F - G BUILDING	060	BENE	82	85	103%	81	104%	82	85	103%	81	104%		1,082
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2080	SAFETY BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2081	EMERGENCY OPERA	060	BENE	3,793	4,117	109%	4,609	89%	3,793	4,117	109%	4,609	89%		55,506
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2082	DMV TESTING FACILI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2083	M - S BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2085	OLD LABOR BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2086	FIRE MARSHAL OFFIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2088	DOT MECHANICAL SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2089	DOT MATERIALS BUIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2090	MORTON BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2091	PUBLIC WORKS BUR	060	BENE	51,185	51,392	100%	62,985	82%	51,185	51,392	100%	62,985	82%		802,968
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2093	61 SOUTH SPRING ST	060	BENE	1,188	1,115	94%	1,309	85%	1,188	1,115	94%	1,309	85%		16,632
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2094	WALKER BUILDING	060	BENE	7,719	8,390	109%	10,277	82%	7,719	8,390	109%	10,277	82%		135,795
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2095	LONDERGAN HALL	060	BENE	3,139	3,004	96%	3,371	89%	3,139	3,004	96%	3,371	89%		43,181
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2096	JOHNSON HALL	060	BENE	2,447	2,586	106%	2,679	97%	2,447	2,586	106%	2,679	97%		34,908
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2097	SPAULDING HALL	060	BENE	3,130	3,486	111%	3,271	107%	3,130	3,486	111%	3,271	107%		45,045
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	060	BENE	197	164	83%	237	69%	197	164	83%	237	69%		2,866
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2099	UPHAM-WALKER HOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2106	LEGISLATIVE OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2167	OLD MILL #1	060	BENE	4,411	3,639	83%	6,090	60%	4,411	3,639	83%	6,090	60%		61,646
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2950	GENERAL SERVICES	060	BENE	35,037	32,320	92%	40,394	80%	35,037	32,320	92%	40,394	80%		506,942
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2951	DEPT OF SAFETY / DI	060	BENE	20,946	23,240	111%	21,046	110%	20,946	23,240	111%	21,046	110%		281,214
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	2952	DOT BUILDINGS	060	BENE	15,900	16,444	103%	17,446	94%	15,900	16,444	103%	17,446	94%		230,095
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	3403	PRINT SHOP OPERAT	060	BENE	17,922	16,838	94%	19,912	85%	17,922	16,838	94%	19,912	85%		261,645
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	5320	LAKES REGION CAMP	060	BENE	426	265	62%	353	75%	426	265	62%	353	75%		3,559

2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	5912	EMERGENCY SUPPO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	211
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	5913	FIXED & MOBILE ASS	060	BENE	7,946	8,408	106%	10,277	82%	7,946	8,408	106%	10,277	82%	137,127
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	5964	DUBE BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	5966	ANNA PHILBROOK CE	060	BENE	1,977	2,099	106%	2,081	101%	1,977	2,099	106%	2,081	101%	28,100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	5968	LACONIA COTTAGES	060	BENE	119	184	154%	210	88%	119	184	154%	210	88%	2,588
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	7886	PURCHASING ADMIN	060	BENE	31,486	29,981	95%	37,783	79%	31,486	29,981	95%	37,783	79%	474,037
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	8000	SURPLUS FOOD	060	BENE	8,545	7,745	91%	10,805	72%	8,545	7,745	91%	10,805	72%	127,885
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	8050	CENTRALIZED MAIL D	060	BENE	4,609	4,694	102%	4,923	95%	4,609	4,694	102%	4,923	95%	64,564
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	8100	SURPLUS PROPERTY	060	BENE	3,248	3,877	119%	3,190	122%	3,248	3,877	119%	3,190	122%	45,480
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	8116	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	8118	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	8175	TEMPORARY EMERG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLA	8185	STATE ADMINISTRAT	060	BENE	0	0	0%	13	0%	0	0	0%	13	0%	153
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1420	FINANCI	1370	FINANCIAL DATA MG	060	BENE	60,869	63,558	104%	66,846	95%	60,869	63,558	104%	66,846	95%	875,784
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1420	FINANCI	8119	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1425	GAL CER	7770	GAL CERTIFICATION	060	BENE	45	0	0%	0	0%	45	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1430	COMM C	7780	COMM ON THE STAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1435	RISK AN	2901	RISK MANAGEMENT	060	BENE	27,399	32,135	117%	36,356	88%	27,399	32,135	117%	36,356	88%	491,602
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1440	BUR PLA	8262	RECYCLING FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1450	RISK MA	8125	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1455	PUBLIC	8155	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1460	BUR OF	2105	LAW ENFORCEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1460	BUR OF	8030	VENDING MACHINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1465	COURT	8121	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1475	BUREAU	8044	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1480	GRAPHI	8002	PHOTOCOPIER INVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1490	FACILITI	3144	EMERGENCY BLDG.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1490	FACILITI	8129	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1497	STATE S	8160	SURPLUS PROPERTY	060	BENE	2,557	137	5%	3,029	5%	2,557	137	5%	3,029	5%	38,151
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1499	ARRA ST	0887	STATE ENERGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	9998	ERP GR	9759	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL REPORTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS				CATEGORY TOTALS			607,339	626,283	103%	733,243	85%	607,339	626,283	103%	733,243	85%	9,657,090
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMIS	0842	SW BUSINESS PROC	046	CONS	0	0	0%	7,148	0%	0	0	0%	7,148	0%	85,780
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMIS	1042	COMMISSIONER-ADM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMIS	1356	RETIREES HEALTH IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMIS	2327	OPEB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1405	DIVISION	1310	BUREAU OF ACCOUN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLA	2040	GENERAL SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLA	2042	FACILITIES - ASSETS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLA	2045	BUREAU OF COURT F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLA	5320	LAKES REGION CAMP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLA	5913	FIXED & MOBILE ASS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLA	8185	STATE ADMINISTRAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLA	8686	ASSET MONETIZATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1420	FINANCI	1370	FINANCIAL DATA MG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1425	GAL CER	7770	GAL CERTIFICATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,149	0%	0	0	0%	7,149	0%	85,783
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	0842	SW BUSINESS PROC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1042	COMMISSIONER-ADM	020	CURR	326	12	4%	165	7%	326	12	4%	165	7%	2,900
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1302	SPECIAL DISBURSEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1307	DEFERRED COMPEN	020	CURR	0	1	0%	0	0%	0	1	0%	0	0%	2,550
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1350	BUDGET OFFICE	020	CURR	40	77	190%	111	69%	40	77	190%	111	69%	27,850
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1356	RETIREES HEALTH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1360	BUSINESS OFFICE	020	CURR	256	101	40%	261	39%	256	101	40%	261	39%	3,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1373	E-GOVERNMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1375	RISK MANAGEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	1376	CHAP. 65 L86-RETIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	2327	OPEB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	3308	FEMA RELIEF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	3330	SHARED SERVICE CE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	6158	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	8120	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	8159	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMIS	8623	OFFICE OF COST CO	020	CURR	3,196	4,491	141%	3,111	144%	3,196	4,491	141%	3,111	144%	49,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1310	BUREAU OF ACCOUN	020	CURR	55	88	161%	65	136%	55	88	161%	65	136%	6,744
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1315	AUDIT FUNDS SET AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTI	020	CURR	3	4	123%	2	200%	3	4	123%	2	200%	11,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	2980	SHARED SERVICES C	020	CURR	336	0	0%	1,588	0%	336	0	0%	1,588	0%	15,011
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	8007	SALARY ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	8008	BENEFIT ADJUSTMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	8112	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	9999	PAYROLL DEFAULT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1044	PERSONNEL ADMIN -	020	CURR	775	185	24%	475	39%	775	185	24%	475	39%	6,550
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1046	FLEXIBLE SPENDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1048	EMPLOYEE EDUCATI	020	CURR	1,171	0	0%	2,655	0%	1,171	0	0%	2,655	0%	20,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1049	PERSONNEL BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	1442	BUR OF EMPLOYEE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	250

2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION	6027	STATE-WIDE EMPLO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1412	BUSINES	0001	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1412	BUSINES	1355	NASBO CONFERENC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	1303	GRAPHIC SERVICES	020	CURR	139	150	108%	142	106%	139	150	108%	142	106%	2,580
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	1304	PHOTOCOPY OPERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	16,755
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	1410	HILLS AVE. WAREHO	020	CURR	272	6	2%	258	2%	272	6	2%	258	2%	2,631
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	1411	BUREAU OF PLANNIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	1415	HEALTH FACILITIES A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	1440	PLANT - PROPERTY A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	1,101
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2006	TELECOMMUNICATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2030	HEALTH - HUMAN SV	020	CURR	3,690	352	10%	2,476	14%	3,690	352	10%	2,476	14%	88,419
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2040	GENERAL SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2042	FACILITIES - ASSETS	020	CURR	10,814	4,269	39%	12,214	35%	10,814	4,269	39%	12,214	35%	227,646
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2045	BUREAU OF COURT F	020	CURR	3,469	1,303	38%	3,634	36%	3,469	1,303	38%	3,634	36%	175,100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2051	BRIDGES HOUSE	020	CURR	3	0	0%	6	0%	3	0	0%	6	0%	6,251
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2072	F - G BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	650
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2080	SAFETY BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2081	EMERGENCY OPERA	020	CURR	248	788	318%	652	121%	248	788	318%	652	121%	41,105
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2082	DMV TESTING FACILI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2083	M - S BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2085	OLD LABOR BUILDIN	020	CURR	11	4	41%	6	75%	11	4	41%	6	75%	865
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2086	FIRE MARSHAL OFFI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2088	DOT MECHANICAL SE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2089	DOT MATERIALS BUI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2090	MORTON BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2091	PUBLIC WORKS BUR	020	CURR	223	1,395	625%	193	724%	223	1,395	625%	193	724%	30,505
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2093	61 SOUTH SPRING ST	020	CURR	267	0	0%	219	0%	267	0	0%	219	0%	8,473
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2094	WALKER BUILDING	020	CURR	748	1,555	208%	507	306%	748	1,555	208%	507	306%	31,495
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2095	LONDERGAN HALL	020	CURR	49	2,099	4,298%	48	4,374%	49	2,099	4,298%	48	4,374%	9,468
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2096	JOHNSON HALL	020	CURR	757	3,242	428%	686	473%	757	3,242	428%	686	473%	11,138
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2097	SPAULDING HALL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	8,648
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	020	CURR	0	1,376	0%	0	0%	0	1,376	0%	0	0%	12,654
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2099	UPHAM-WALKER HO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2106	LEGISLATIVE OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2167	OLD MILL #1	020	CURR	2,299	0	0%	1,512	0%	2,299	0	0%	1,512	0%	9,059
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2950	GENERAL SERVICES	020	CURR	2,383	3,755	158%	2,032	185%	2,383	3,755	158%	2,032	185%	148,952
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2951	DEPT OF SAFETY / DI	020	CURR	2,524	1,104	44%	3,251	34%	2,524	1,104	44%	3,251	34%	70,383
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2952	DOT BUILDINGS	020	CURR	2,008	2,293	114%	1,843	124%	2,008	2,293	114%	1,843	124%	60,253
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	2998	DISCOVERY CENTER	020	CURR	279	0	0%	434	0%	279	0	0%	434	0%	4,588
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	3403	PRINT SHOP OPERAT	020	CURR	17,007	0	0%	16,029	0%	17,007	0	0%	16,029	0%	396,181
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5320	LAKES REGION CAMP	020	CURR	457	27	6%	302	9%	457	27	6%	302	9%	4,721
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5912	EMERGENCY SUPPO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5913	FIXED & MOBILE ASS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5914	SHERIFF REIMBURSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5964	DUBE BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5965	HUNTRESS HOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5966	ANNA PHILBROOK CE	020	CURR	1,155	0	0%	1,427	0%	1,155	0	0%	1,427	0%	15,925
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5967	TOBEY BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	5968	LACONIA COTTAGES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	529
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	7886	PURCHASING ADMIN	020	CURR	63	11	17%	104	11%	63	11	17%	104	11%	12,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	8000	SURPLUS FOOD	020	CURR	4	0	0%	5	0%	4	0	0%	5	0%	3,125
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	8050	CENTRALIZED MAIL D	020	CURR	225,830	30,948	14%	237,610	13%	225,830	30,948	14%	237,610	13%	1,905,931
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	8100	SURPLUS PROPERTY	020	CURR	161	0	0%	609	0%	161	0	0%	609	0%	8,326
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	8116	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	8118	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	8175	TEMPORARY EMERG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	8185	STATE ADMINISTRAT	020	CURR	1,596	2,207	138%	2,242	98%	1,596	2,207	138%	2,242	98%	84,326
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLA	8686	ASSET MONETIZATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1420	FINANCI	1370	FINANCIAL DATA MG	020	CURR	40	78	194%	26	295%	40	78	194%	26	295%	2,550
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1420	FINANCI	8119	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1425	GAL CER	7770	GAL CERTIFICATION	020	CURR	106	0	0%	0	0%	106	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1430	COMM C	7780	COMM ON THE STAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1435	RISK AN	2901	RISK MANAGEMENT	020	CURR	6	50	879%	6	792%	6	50	879%	6	792%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1435	RISK AN	2903	RETIREES HEALTH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1440	BUR PLA	8262	RECYCLING FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1450	RISK MA	8125	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1455	PUBLIC	8155	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1460	BUR OF	2105	LAW ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1460	BUR OF	8030	VENDING MACHINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1465	COURT	8121	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1475	BUREAU	8044	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1480	GRAPHI	8002	PHOTOCOPIER INVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1490	FACILITI	3144	EMERGENCY BLDG.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1490	FACILITI	8129	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1497	STATE S	8160	SURPLUS PROPERTY	020	CURR	19	118	607%	30	389%	19	118	607%	30	389%	9,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1499	ARRA ST	0887	STATE ENERGY PRO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	9998	ERP GR	9759	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL REPORTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			282,788	62,091	22%	296,938	21%	282,788	62,091	22%	296,938	21%	3,566,189

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	0824	COMMODITY ASSIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	0824	COMMODITY ASSIST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	0824	COMMODITY ASSIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	0842	SW BUSINESS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	039	TELE	0	224	0%	0	0%	0	224	0%	0	0%	1,810
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	066	EMPL	0	0	0%	15	0%	0	0	0%	15	0%	175
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	080	OUT (	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1042	COMMISSIONER-ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	026	ORGA	5,500	16,800	305%	6,417	262%	5,500	16,800	305%	6,417	262%	16,800
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	049	TRAN	1,875	0	0%	1,875	0%	1,875	0	0%	1,875	0%	3,750
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	103	CONT	5,809	5,192	89%	7,738	67%	5,809	5,192	89%	7,738	67%	40,429
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	204	SETT	0	141,582	0%	0	0%	0	141,582	0%	0	0%	75,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	205	FIREM	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	207	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	208	FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	209	GOVE	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	213	CONC	0	0	0%	0	0%	0	0	0%	0	0%	175,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	030	EQUI	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	039	TELE	0	53	0%	0	0%	0	53	0%	0	0%	1,059
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	057	BOOK	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	066	EMPL	420	0	0%	1,881	0%	420	0	0%	1,881	0%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	080	OUT (	0	1,735	0%	0	0%	0	1,735	0%	0	0%	7,900
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	102	CONT	12,500	0	0%	8,967	0%	12,500	0	0%	8,967	0%	33,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	206	DEFE	0	12,000	0%	0	0%	0	12,000	0%	0	0%	82,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	207	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1307	DEFERRED COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	039	TELE	0	412	0%	0	0%	0	412	0%	0	0%	7,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	066	EMPL	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	080	OUT (	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	022	RENT	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	024	MAIN	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	69,230
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	039	TELE	0	226	0%	0	0%	0	226	0%	0	0%	2,911
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	066	EMPL	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	210	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	211	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	214	ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1375	RISK MANAGEMENT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1376	CHAP. 65 L86-RETIRE	064	RET F	17,443	17,443	100%	17,443	100%	17,443	17,443	100%	17,443	100%	209,312
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2327	OPEB	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	2999	OFFICE OF OPERATIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	3308	FEMA RELIEF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	3330	SHARED SERVICE CE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	6158	UNEMPLOYMENT CO	061	UNEM	0	1,789	0%	0	0%	0	1,789	0%	0	0%	10,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	6158	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8120	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8159	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CO	039	TELE	0	371	0%	0	0%	0	371	0%	0	0%	2,970
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CO	070	IN ST	366	225	61%	366	61%	366	225	61%	366	61%	3,600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8885	TRI-COUNTY LOAN F	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8885	TRI-COUNTY LOAN F	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8885	TRI-COUNTY LOAN F	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMIS	8885	TRI-COUNTY LOAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	039	TELE	0	575	0%	0	0%	0	575	0%	0	0%	6,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	066	EMPL	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	070	IN ST	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	102	CONT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1315	AUDIT FUNDS SET AS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1315	AUDIT FUNDS SET AS	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1315	AUDIT FUNDS SET AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	039	TELE	0	235	0%	0	0%	0	235	0%	0	0%	1,832
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	070	IN ST	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	022	RENT	112	112	100%	248	45%	112	112	100%	248	45%	2,724
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	83,899
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	037	TECH	0	0	0%	1,583	0%	0	0	0%	1,583	0%	19,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	038	TECH	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	039	TELE	0	803	0%	0	0%	0	803	0%	0	0%	7,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	066	EMPL	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	070	IN ST	0	0	0%	44	0%	0	0	0%	44	0%	525
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	102	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	2980	SHARED SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	701	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	703	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	704	INCRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	705	DECF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	707	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	711	ISSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	219	SALA	1,982	0	0%	0	0%	1,982	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	222	MISC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	220	BENE	2,214	0	0%	0	0%	2,214	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	221	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	223	MISC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8112	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,163
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	200

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	026	ORGA	2,000	5,000	250%	3,922	127%	2,000	5,000	250%	3,922	127%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	039	TELE	0	1,243	0%	0	0%	0	1,243	0%	0	0%	12,775
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	070	IN ST	0	202	0%	0	0%	0	202	0%	0	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1044	PERSONNEL ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	063	OTHE	6,136	6,243	102%	0	0%	6,136	6,243	102%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	022	RENT	8,055	5,370	67%	8,055	67%	8,055	5,370	67%	8,055	67%	32,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	6,300
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	039	TELE	0	1,848	0%	0	0%	0	1,848	0%	0	0%	6,201
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	93,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	066	EMPL	0	5,356	0%	0	0%	0	5,356	0%	0	0%	45,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1048	EMPLOYEE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1049	PERSONNEL BOARD	070	IN ST	145	0	0%	14	0%	145	0	0%	14	0%	300
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	026	ORGA	300	0	0%	50	0%	300	0	0%	50	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	030	EQUII	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	039	TELE	54	67	125%	54	125%	54	67	125%	54	125%	750
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	070	IN ST	103	57	55%	112	51%	103	57	55%	112	51%	300
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	18,750
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	1442	BUR OF EMPLOYEE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	2403	DOP RETIREMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	6027	STATE-WIDE EMPLO	102	CONT	1,485	1,485	100%	2,261	66%	1,485	1,485	100%	2,261	66%	27,135
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION	6027	STATE-WIDE EMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1303	GRAPHIC SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1303	GRAPHIC SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1303	GRAPHIC SERVICES	039	TELE	0	91	0%	0	0%	0	91	0%	0	0%	1,150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1303	GRAPHIC SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1303	GRAPHIC SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1303	GRAPHIC SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	41,834
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	48,040
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,688
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	030	EQUII	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	037	TECH	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	4,050
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	039	TELE	0	58	0%	0	0%	0	58	0%	0	0%	900
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1410	HILLS AVE. WAREHO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1410	HILLS AVE. WAREHO	023	HEAT	198	137	70%	438	31%	198	137	70%	438	31%	162,351
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1410	HILLS AVE. WAREHO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1410	HILLS AVE. WAREHO	030	EQUII	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1410	HILLS AVE. WAREHO	039	TELE	0	97	0%	0	0%	0	97	0%	0	0%	1,096
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1410	HILLS AVE. WAREHO	048	CONT	1,180	20	2%	1,444	1%	1,180	20	2%	1,444	1%	26,920
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1410	HILLS AVE. WAREHO	103	CONT	0	596	0%	0	0%	0	596	0%	0	0%	12,172
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1410	HILLS AVE. WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1411	BUREAU OF PLANNIN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1411	BUREAU OF PLANNIN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1411	BUREAU OF PLANNIN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1411	BUREAU OF PLANNIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1411	BUREAU OF PLANNIN	039	TELE	0	36	0%	0	0%	0	36	0%	0	0%	375
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1411	BUREAU OF PLANNIN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1411	BUREAU OF PLANNIN	070	IN ST	134	87	65%	72	121%	134	87	65%	72	121%	346
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1415	HEALTH FACILITIES A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1415	HEALTH FACILITIES A	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1415	HEALTH FACILITIES A	039	TELE	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1415	HEALTH FACILITIES A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1415	HEALTH FACILITIES A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1415	HEALTH FACILITIES A	070	IN ST	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	039	TELE	32	268	840%	22	1,228%	32	268	840%	22	1,228%	1,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	491
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	080	OUT (	0	175	0%	0	0%	0	175	0%	0	0%	1,201
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	103	CONT	0	94	0%	0	0%	0	94	0%	0	0%	3,007
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2006	TELECOMMUNICATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,179
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	023	HEAT	119,250	115,045	96%	210,319	55%	119,250	115,045	96%	210,319	55%	3,102,572
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	39,347
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	037	TECH	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	039	TELE	354	412	116%	355	116%	354	412	116%	355	116%	6,845
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	15,969
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	048	CONT	23,101	5,949	26%	45,059	13%	23,101	5,949	26%	45,059	13%	546,143
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	160
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	103	CONT	0	13,147	0%	0	0%	0	13,147	0%	0	0%	201,990
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	200	BUIL	0	0	0%	0	0%	0	0	0%	0	0%	978,886
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2030	HEALTH - HUMAN SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	022	RENT	0	990	0%	0	0%	0	990	0%	0	0%	50,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	023	HEAT	51,247	56,611	110%	95,742	59%	51,247	56,611	110%	95,742	59%	3,423,457
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	030	EQUI	108,886	0	0%	103,140	0%	108,886	0	0%	103,140	0%	127,186
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	13,387
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	039	TELE	815	1,388	170%	1,010	137%	815	1,388	170%	1,010	137%	20,610
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	047	OWN	5,242	619	12%	10,501	6%	5,242	619	12%	10,501	6%	56,030
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	048	CONT	30,526	36,114	118%	57,201	63%	30,526	36,114	118%	57,201	63%	944,085
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	070	IN ST	0	12	0%	0	0%	0	12	0%	0	0%	4,600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	103	CONT	2,468	1,972	80%	3,718	53%	2,468	1,972	80%	3,718	53%	45,300
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	022	RENT	1,063,936	673,051	63%	1,046,355	64%	1,063,936	673,051	63%	1,046,355	64%	3,942,987
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	023	HEAT	92,980	88,007	95%	159,489	55%	92,980	88,007	95%	159,489	55%	2,286,214
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	030	EQUI	22,466	0	0%	32,158	0%	22,466	0	0%	32,158	0%	43,253
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	33,760
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	039	TELE	3,310	2,147	65%	3,867	56%	3,310	2,147	65%	3,867	56%	49,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	047	OWN	152	0	0%	266	0%	152	0	0%	266	0%	12,714
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	048	CONT	31,556	31,531	100%	34,496	91%	31,556	31,531	100%	34,496	91%	702,243
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	070	IN ST	502	764	152%	596	128%	502	764	152%	596	128%	10,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	103	CONT	9,357	16,233	173%	8,296	196%	9,357	16,233	173%	8,296	196%	265,251
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	201	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	022	RENT	0	0	0%	105	0%	0	0	0%	105	0%	1,260
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	023	HEAT	192	208	108%	266	78%	192	208	108%	266	78%	10,516

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	039	TELE	190	17	9%	675	3%	190	17	9%	675	3%	726
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	1,492
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	048	CONT	224	62	28%	224	28%	224	62	28%	224	28%	11,157
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	103	CONT	0	0	0%	46	0%	0	0	0%	46	0%	549
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2072	F - G BUILDING	023	HEAT	1,934	1,457	75%	5,614	26%	1,934	1,457	75%	5,614	26%	69,713
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2072	F - G BUILDING	030	EQUI	0	0	0%	94	0%	0	0	0%	94	0%	1,125
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	022	RENT	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	023	HEAT	19,698	25,056	127%	30,729	82%	19,698	25,056	127%	30,729	82%	345,381
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,969
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	039	TELE	0	70	0%	0	0%	0	70	0%	0	0%	1,348
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	2,571
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	048	CONT	1,101	40	4%	2,923	1%	1,101	40	4%	2,923	1%	86,840
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	070	IN ST	49	93	189%	46	202%	49	93	189%	46	202%	840
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	103	CONT	0	377	0%	0	0%	0	377	0%	0	0%	21,306
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2082	DMV TESTING FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2085	OLD LABOR BUILDIN	023	HEAT	123	434	354%	186	233%	123	434	354%	186	233%	21,166
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2085	OLD LABOR BUILDIN	030	EQUI	0	0	0%	51	0%	0	0	0%	51	0%	610
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2085	OLD LABOR BUILDIN	039	TELE	0	34	0%	0	0%	0	34	0%	0	0%	415
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2085	OLD LABOR BUILDIN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	230
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2085	OLD LABOR BUILDIN	048	CONT	12,697	20	0%	21,782	0%	12,697	20	0%	21,782	0%	37,855
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2085	OLD LABOR BUILDIN	103	CONT	0	539	0%	0	0%	0	539	0%	0	0%	11,322
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2085	OLD LABOR BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2086	FIRE MARSHAL OFFI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2086	FIRE MARSHAL OFFI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2086	FIRE MARSHAL OFFI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2086	FIRE MARSHAL OFFI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2086	FIRE MARSHAL OFFI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2089	DOT MATERIALS BUIL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2089	DOT MATERIALS BUIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2089	DOT MATERIALS BUIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2089	DOT MATERIALS BUIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2089	DOT MATERIALS BUIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2089	DOT MATERIALS BUIL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	022	RENT	0	119	0%	0	0%	0	119	0%	0	0%	3,262
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	025	STAT	118	0	0%	167	0%	118	0	0%	167	0%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	030	EQUI	0	19,099	0%	0	0%	0	19,099	0%	0	0%	36,252
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	038	TECH	0	115	0%	0	0%	0	115	0%	0	0%	2,240
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	039	TELE	474	1,493	315%	346	432%	474	1,493	315%	346	432%	13,158
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	049	TRAN	0	1,354	0%	0	0%	0	1,354	0%	0	0%	35,226
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	070	IN ST	42	0	0%	84	0%	42	0	0%	84	0%	1,923
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	103	CONT	495	367	74%	913	40%	495	367	74%	913	40%	4,356
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2091	PUBLIC WORKS BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	022	RENT	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	023	HEAT	0	2,742	0%	0	0%	0	2,742	0%	0	0%	201,594
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,120
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	039	TELE	0	80	0%	0	0%	0	80	0%	0	0%	1,440
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	6,699
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	048	CONT	155	20	13%	313	6%	155	20	13%	313	6%	15,035
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	070	IN ST	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	103	CONT	0	251	0%	0	0%	0	251	0%	0	0%	25,544
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	51,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2093	61 SOUTH SPRING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	022	RENT	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	023	HEAT	141	19	14%	273	7%	141	19	14%	273	7%	389,191
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	35,845
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	039	TELE	0	135	0%	0	0%	0	135	0%	0	0%	1,581
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	355,743
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	23,014
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	048	CONT	4,631	98	2%	10,046	1%	4,631	98	2%	10,046	1%	103,809
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	103	CONT	0	303	0%	0	0%	0	303	0%	0	0%	24,630
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	022	RENT	0	0	0%	6	0%	0	0	0%	6	0%	75
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	145,511
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,620
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	039	TELE	0	47	0%	0	0%	0	47	0%	0	0%	608
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	047	OWN	617	0	0%	890	0%	617	0	0%	890	0%	2,237
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	048	CONT	297	3,062	1,031%	681	450%	297	3,062	1,031%	681	450%	43,989
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	103	CONT	0	303	0%	0	0%	0	303	0%	0	0%	6,304
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	23,801
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	022	RENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	023	HEAT	0	843	0%	0	0%	0	843	0%	0	0%	121,104
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,990
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	039	TELE	0	34	0%	0	0%	0	34	0%	0	0%	415
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	047	OWN	0	0	0%	344	0%	0	0	0%	344	0%	4,130
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	048	CONT	289	62	21%	551	11%	289	62	21%	551	11%	61,039
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	103	CONT	0	152	0%	0	0%	0	152	0%	0	0%	5,564
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	9,115
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	022	RENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	120,751
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	039	TELE	0	34	0%	0	0%	0	34	0%	0	0%	523
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	048	CONT	247	3,062	1,240%	893	343%	247	3,062	1,240%	893	343%	62,777
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	103	CONT	0	126	0%	0	0%	0	126	0%	0	0%	5,365
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	51,975
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	023	HEAT	406	404	100%	591	68%	406	404	100%	591	68%	192,465
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	232
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	039	TELE	0	54	0%	0	0%	0	54	0%	0	0%	1,065
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	2,431
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	048	CONT	275	315	115%	123	255%	275	315	115%	123	255%	25,101
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	103	CONT	0	251	0%	0	0%	0	251	0%	0	0%	10,621
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2098	DEPT. OF JUSTICE BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2099	UPHAM-WALKER HOU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2099	UPHAM-WALKER HOU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2099	UPHAM-WALKER HOU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2099	UPHAM-WALKER HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	022	RENT	0	0	0%	10	0%	0	0	0%	10	0%	115
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	023	HEAT	2,902	0	0%	5,178	0%	2,902	0	0%	5,178	0%	69,184
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	10,490
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	039	TELE	0	13	0%	0	0%	0	13	0%	0	0%	124
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	048	CONT	115	2,290	1,991%	122	1,884%	115	2,290	1,991%	122	1,884%	36,002
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	070	IN ST	0	0	0%	6	0%	0	0	0%	6	0%	68
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	103	CONT	152	166	109%	158	105%	152	166	109%	158	105%	6,150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	33,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	022	RENT	0	0	0%	101	0%	0	0	0%	101	0%	1,209
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	023	HEAT	16,791	15,166	90%	23,939	63%	16,791	15,166	90%	23,939	63%	1,493,672
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	030	EQUI	0	0	0%	66	0%	0	0	0%	66	0%	796
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	039	TELE	631	710	112%	620	115%	631	710	112%	620	115%	15,710
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	047	OWN	34	0	0%	111	0%	34	0	0%	111	0%	43,629
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	048	CONT	47,535	11,793	25%	91,029	13%	47,535	11,793	25%	91,029	13%	880,970
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	061	UNEM	0	0	0%	1	0%	0	0	0%	1	0%	7
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	070	IN ST	203	103	51%	453	23%	203	103	51%	453	23%	6,654
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	103	CONT	68	1,010	1,496%	67	1,496%	68	1,010	1,496%	67	1,496%	108,763
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	022	RENT	0	0	0%	9	0%	0	0	0%	9	0%	108
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	023	HEAT	58,523	40,435	69%	76,548	53%	58,523	40,435	69%	76,548	53%	665,709
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	024	MAIN	0	0	0%	63	0%	0	0	0%	63	0%	752
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	55,093
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	039	TELE	476	241	51%	308	78%	476	241	51%	308	78%	3,907
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	5,364
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	048	CONT	6,580	2,155	33%	7,382	29%	6,580	2,155	33%	7,382	29%	187,061
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	533
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	103	CONT	0	607	0%	0	0%	0	607	0%	0	0%	53,414
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2951	DEPT OF SAFETY / DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	022	RENT	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	023	HEAT	35,742	36,102	101%	61,979	58%	35,742	36,102	101%	61,979	58%	933,307
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	33,510
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	039	TELE	0	182	0%	0	0%	0	182	0%	0	0%	2,449
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	5,111
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	048	CONT	5,240	7,971	152%	12,381	64%	5,240	7,971	152%	12,381	64%	257,888
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	070	IN ST	0	0	0%	14	0%	0	0	0%	14	0%	163
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	103	CONT	0	1,005	0%	0	0%	0	1,005	0%	0	0%	32,428
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2998	DISCOVERY CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2998	DISCOVERY CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2998	DISCOVERY CENTER	047	OWN	0	0	0%	712	0%	0	0	0%	712	0%	8,542
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2998	DISCOVERY CENTER	048	CONT	1,573	140	9%	1,903	7%	1,573	140	9%	1,903	7%	36,329
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2998	DISCOVERY CENTER	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	107,316
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	85,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	23,790
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	9,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	039	TELE	0	242	0%	0	0%	0	242	0%	0	0%	3,900
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	064	RET F	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	066	EMPL	0	0	0%	67	0%	0	0%	67	0%	800
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	070	IN ST	0	0	0%	13	0%	0	0%	13	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	103	CONT	0	0	0%	133	0%	0	0%	133	0%	1,600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	3403	PRINT SHOP OPERAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	022	RENT	0	0	0%	17	0%	0	0%	17	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	023	HEAT	7,230	7,161	99%	8,800	81%	7,230	7,161	99%	8,800	81%	145,863
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	034	CAPI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	039	TELE	339	234	69%	375	62%	339	234	69%	375	62%	3,975
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	047	OWN	2,766	0	0%	5,545	0%	2,766	0	0%	5,545	0%	7,332
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	048	CONT	5,244	2,571	49%	11,766	22%	5,244	2,571	49%	11,766	22%	89,052
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	103	CONT	39	61	156%	99	61%	39	61	156%	99	61%	21,250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5320	LAKES REGION CAMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5912	EMERGENCY SUPPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5912	EMERGENCY SUPPO	204	SETT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	46,788
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	039	TELE	0	120	0%	0	0%	0	120	0%	0	0%	1,134
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	070	IN ST	53	0	0%	16	0%	53	0	0%	16	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	103	CONT	0	4,575	0%	0	0%	0	4,575	0%	0	0%	154,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5913	FIXED & MOBILE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5914	SHERIFF REIMBURSE	201	SHEF	38,641	0	0%	32,744	0%	38,641	0	0%	32,744	0%	900,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5964	DUBE BUILDING	023	HEAT	190	176	93%	218	81%	190	176	93%	218	81%	24,897
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5964	DUBE BUILDING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5964	DUBE BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	1,953
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5964	DUBE BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	9,561
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5965	HUNTRESS HOUSE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5965	HUNTRESS HOUSE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5965	HUNTRESS HOUSE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5965	HUNTRESS HOUSE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5965	HUNTRESS HOUSE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	725
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	023	HEAT	2,852	3,397	119%	8,093	42%	2,852	3,397	119%	8,093	42%	223,137
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	039	TELE	0	85	0%	0	0%	0	85	0%	0	0%	1,350
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	047	OWN	377	0	0%	2,831	0%	377	0	0%	2,831	0%	24,094
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	048	CONT	754	2,030	269%	1,033	197%	754	2,030	269%	1,033	197%	22,691
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	103	CONT	225	251	112%	397	63%	225	251	112%	397	63%	5,265
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5967	TOBEY BUILDING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5967	TOBEY BUILDING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5967	TOBEY BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5967	TOBEY BUILDING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	023	HEAT	487	575	118%	672	86%	487	575	118%	672	86%	26,990
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	4,453
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	048	CONT	48	50	104%	62	81%	48	50	104%	62	81%	2,810
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	026	ORGA	600	0	0%	600	0%	600	0	0%	600	0%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	030	EQUI	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	037	TECH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	038	TECH	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	039	TELE	0	614	0%	0	0%	0	614	0%	0	0%	8,172
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	066	EMPL	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	070	IN ST	0	0	0%	37	0%	0	0	0%	37	0%	444
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	103	CONT	120	0	0%	756	0%	120	0	0%	756	0%	5,668
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	7886	PURCHASING ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	022	RENT	0	95	0%	0	0%	0	95	0%	0	0%	1,200

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	026	ORGA	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	98,605
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	039	TELE	0	134	0%	0	0%	0	134	0%	0	0%	2,896
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	040	INDIR	0	0	0%	429	0%	0	0	0%	429	0%	5,150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	37,080
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	072	GRAN	0	0	0%	515	0%	0	0	0%	515	0%	6,180
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	203	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	022	RENT	0	195	0%	0	0%	0	195	0%	0	0%	1,953
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	024	MAIN	1,852	0	0%	3,243	0%	1,852	0	0%	3,243	0%	20,914
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	039	TELE	0	78	0%	0	0%	0	78	0%	0	0%	998
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8050	CENTRALIZED MAIL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	022	RENT	41	0	0%	46	0%	41	0	0%	46	0%	501
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	023	HEAT	99	197	198%	58	337%	99	197	198%	58	337%	697
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	039	TELE	0	17	0%	0	0%	0	17	0%	0	0%	524
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	080	OUT (	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8116	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8116	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8118	WORKERS COMPENS	062	WOR	0	0	0%	43	0%	0	0	0%	43	0%	517
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8118	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPORARY EMERG	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPORARY EMERG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPORARY EMERG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	273,736
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPORARY EMERG	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPORARY EMERG	203	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE ADMINISTRAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE ADMINISTRAT	030	EQUI	1,002	0	0%	145	0%	1,002	0	0%	145	0%	15,099
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE ADMINISTRAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE ADMINISTRAT	039	TELE	6	4	62%	51	7%	6	4	62%	51	7%	668
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE ADMINISTRAT	041	AUDI	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE ADMINISTRAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,120
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE ADMINISTRAT	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8185	STATE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8686	ASSET MONETIZATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8686	ASSET MONETIZATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLA	8686	ASSET MONETIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,528,151
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	030	EQUI	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	55,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	038	TECH	0	31,682	0%	0	0%	0	31,682	0%	0	0%	1,459,124
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	039	TELE	0	1,521	0%	0	0%	0	1,521	0%	0	0%	19,834
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	103	CONT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	1370	FINANCIAL DATA MG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	8119	WORKERS COMPENS	062	WOR	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCI	8119	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CERTIFICATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CERTIFICATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CERTIFICATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CERTIFICATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CERTIFICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CERTIFICATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CER	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM C	7780	COMM ON THE STAT	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM C	7780	COMM ON THE STAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM C	7780	COMM ON THE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	026	ORGA	0	200	0%	0	0%	0	200	0%	0	0%	520
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	039	TELE	0	469	0%	0	0%	0	469	0%	0	0%	5,275
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	125
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	103	CONT	5	5	100%	5	96%	5	5	100%	5	96%	100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	210	BOND	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	211	CATA	0	0	0%	0	0%	0	0	0%	0	0%	370,223
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2901	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2903	RETIREES HEALTH IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2903	RETIREES HEALTH IN	102	CONT	5,694,063	6,079,005	107%	5,942,116	102%	5,694,063	6,079,005	107%	5,942,116	102%	72,896,409
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AN	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	047	OWN	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	048	CONT	22,771	10,953	48%	164,867	7%	22,771	10,953	48%	164,867	7%	222,076
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	103	CONT	0	17,375	0%	0	0%	0	17,375	0%	0	0%	120,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLA	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1450	RISK MA	8125	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	047	OWN	0	0	0%	550	0%	0	0	0%	550	0%	6,604
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1465	COURT I	8121	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1465	COURT I	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1475	BUREAU	8044	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHI	8002	PHOTOCOPIER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITI	3144	EMERGENCY BLDG. F	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITI	3144	EMERGENCY BLDG. F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITI	8129	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITI	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	022	RENT	52	0	0%	64	0%	52	0	0%	64	0%	700
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	023	HEAT	324	427	132%	563	76%	324	427	132%	563	76%	8,300
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	024	MAIN	0	0	0%	2	0%	0	0	0%	2	0%	20
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	030	EQUI	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	039	TELE	0	613	0%	0	0%	0	613	0%	0	0%	4,795
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	040	INDIR	0	0	0%	675	0%	0	0	0%	675	0%	8,100
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	6,300
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	047	OWN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	048	CONT	140	0	0%	488	0%	140	0	0%	488	0%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	86,250
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	103	CONT	91	100	110%	142	70%	91	100	110%	142	70%	2,691
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE S	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA ST	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	1330	FINANCIAL REPORTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	701	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	703	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	704	INCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	707	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	711	ISSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER				CATEGORY TOTALS			7,635,563	7,620,955	100%	8,443,273	90%	7,635,563	7,620,955	100%	8,443,273	90%	105,836,133
2017		14	ADMINISTRATIVE	014	ADMINIS	AGENCY TOTALS							9,860,838	9,732,947	99%	11,030,868	88%	9,860,838	9,732,947	99%	11,030,868	88%	139,643,349

2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMISS	010	PERS	6,562	6,863	105%	6,802	101%	6,562	6,863	105%	6,802	101%		90,191
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMISS	011	PERS	8,056	8,217	102%	8,217	100%	8,056	8,217	102%	8,217	100%		107,724
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1800	OFFICE	2500	OFFICE OF COMMISS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1800	OFFICE	8161	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	010	PERS	14,132	10,778	76%	19,102	56%	14,132	10,778	76%	19,102	56%		230,941
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1810	DIV OF F	2600	DIV REGULATORY SE	010	PERS	11,429	14,792	129%	15,227	97%	11,429	14,792	129%	15,227	97%		194,603
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1810	DIV OF F	2600	DIV REGULATORY SE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1815	PRODUC	2605	PRODUCT - SCALE TE	010	PERS	4,157	6,812	164%	4,675	146%	4,157	6,812	164%	4,675	146%		124,623
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1815	PRODUC	2605	PRODUCT - SCALE TE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1815	PRODUC	2605	PRODUCT - SCALE TE	059	TEMP	4,973	0	0%	154	0%	4,973	0	0%	154	0%		1,848
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1820	DIV ANIN	2376	HOMELAND SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	010	PERS	12,272	11,919	97%	13,254	90%	12,272	11,919	97%	13,254	90%		170,177
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	011	PERS	8,519	8,690	102%	15,447	56%	8,519	8,690	102%	15,447	56%		203,052
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1825	ANIMAL	2705	ANIMAL POPULATION	010	PERS	2,726	2,781	102%	2,779	100%	2,726	2,781	102%	2,779	100%		36,745
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1825	ANIMAL	2705	ANIMAL POPULATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1828	BOARD (	2948	BOARD OF VETERINA	010	PERS	2,071	2,673	129%	2,009	133%	2,071	2,673	129%	2,009	133%		33,248
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1830	PESTICI	2137	PESTICIDE CONTROL	010	PERS	14,268	18,117	127%	16,087	113%	14,268	18,117	127%	16,087	113%		249,812
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1830	PESTICI	2137	PESTICIDE CONTROL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1830	PESTICI	2140	PESTICIDE MANAGEN	010	PERS	8,168	8,333	102%	7,909	105%	8,168	8,333	102%	7,909	105%		110,713
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1830	PESTICI	2140	PESTICIDE MANAGEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1830	PESTICI	2182	INTEGRATED PEST M	059	TEMP	0	0	0%	3,348	0%	0	0	0%	3,348	0%		40,170
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1835	DIVISION	2135	DIVISION OF PLANT I	010	PERS	12,675	13,292	105%	13,132	101%	12,675	13,292	105%	13,132	101%		174,989
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1835	DIVISION	2135	DIVISION OF PLANT I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1835	DIVISION	2147	APIARY INSPECTIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1840	CAPS PR	2143	CAPS PROGRAM	010	PERS	4,338	4,425	102%	4,490	99%	4,338	4,425	102%	4,490	99%		59,177
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1840	CAPS PR	2143	CAPS PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1845	SOIL CO	2860	SOIL CONSERVATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1850	AGRICU	2810	DIV AGRICULTURAL I	010	PERS	2,427	2,573	106%	4,463	58%	2,427	2,573	106%	4,463	58%		60,094
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1850	AGRICU	2810	DIV AGRICULTURAL I	011	PERS	6,045	6,166	102%	6,165	100%	6,045	6,166	102%	6,165	100%		81,740
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1850	AGRICU	2810	DIV AGRICULTURAL I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1850	AGRICU	2826	BIG-E BUILDING ACC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1855	AGRICU	7970	AGRICULTURE IN THI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	FULL TIME PERSO	1855	AGRICU	7971	FFA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	018	AGRICU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			122,816	126,428	103%	143,260	88%	122,816	126,428	103%	143,260	88%		1,969,847
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1800	OFFICE	2500	OFFICE OF COMMISS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1800	OFFICE	3136	MILK PRODUCERS EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1800	OFFICE	5892	FARM BILL OUTREAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1810	DIV OF F	2608	ORGAN PROCESS - H	050	PERS	702	590	84%	568	104%	702	590	84%	568	104%		4,129
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1810	DIV OF F	2632	COUNTRY OF ORIGIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1810	DIV OF F	8069	NRCS FARM BILL PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		628
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1815	PRODUC	2605	PRODUCT - SCALE TE	050	PERS	2,012	3,157	157%	2,908	109%	2,012	3,157	157%	2,908	109%		35,443
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1820	DIV ANIN	2379	NAILBM PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1820	DIV ANIN	2737	AVIAN INFLUENZA PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1820	DIV ANIN	3135	GEORGE WALKER TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1828	BOARD (	2948	BOARD OF VETERINA	050	PERS	0	0	0%	250	0%	0	0	0%	250	0%		3,000
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1830	PESTICI	2140	PESTICIDE MANAGEN	050	PERS	0	2,077	0%	0	0%	0	2,077	0%	0	0%		24,102
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1830	PESTICI	5314	EPA NH CHILDCARE (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1835	DIVISION	2135	DIVISION OF PLANT I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1835	DIVISION	2147	APIARY INSPECTIONS	050	PERS	121	0	0%	3,177	0%	121	0	0%	3,177	0%		3,177
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1835	DIVISION	5984	NATIONAL HONEY BE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1835	DIVISION	5985	INVASIVE PLANT SUF	050	PERS	0	0	0%	67	0%	0	0	0%	67	0%		800
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1835	DIVISION	5986	INVASIVE INSECT SU	050	PERS	0	0	0%	146	0%	0	0	0%	146	0%		1,750
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1840	CAPS PR	2143	CAPS PROGRAM	050	PERS	0	555	0%	0	0%	0	555	0%	0	0%		5,000
2017	010	18	AGRICULTURE D	018	AGRICU	PART TIME TEMP	1840	CAPS PR	6044	FOREST PESTS OUT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	018	AGRICU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,836	6,380	225%	7,116	90%	2,836	6,380	225%	7,116	90%		78,029
2017	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTAL	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTAL	1835	DIVISION	5984	NATIONAL HONEY BE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTAL	1835	DIVISION	5985	INVASIVE PLANT SUF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTAL	1835	DIVISION	5986	INVASIVE INSECT SU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTAL	1840	CAPS PR	2143	CAPS PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	OVERTIME TOTAL	1840	CAPS PR	6044	FOREST PESTS OUT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	018	AGRICU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	1126	HSEEP FOOT & MOUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2329	SPEC CROP GRANT -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2332	RADIOLOGICAL EMER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2500	OFFICE OF COMMISS	060	BENE	7,403	7,680	104%	7,849	98%	7,403	7,680	104%	7,849	98%		103,264
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2501	EMERGENCY DAIRY /	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2609	SEED TESTING - ENF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2735	BSE DISEASE PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2742	SWINDE FEEDER PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2746	SCRAPIE DISEASE SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2752	JOHNES DISEASE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2753	FAD CONTINUATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	2821	SPECIALTY CROP BL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	3136	MILK PRODUCERS EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	5892	FARM BILL OUTREAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1800	OFFICE	8161	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	060	BENE	7,822	6,075	78%	11,366	53%	7,822	6,075	78%	11,366	53%		134,039
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2134	FERTILIZER DEFICIEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2374	NATL ORGANIC CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2600	DIV REGULATORY SE	060	BENE	6,769	7,668	113%	10,591	72%	6,769	7,668	113%	10,591	72%		129,828
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2608	ORGAN PROCESS - H	060	BENE	54	45	84%	43	104%	54	45	84%	43	104%		316
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2624	ORGANIC COST SHA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2626	FARMLAND EASEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2627	RISK MANAGEMENT T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2628	RISK MANAGEMENT T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	2632	COUNTRY OF ORIGIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1810	DIV OF F	8069	NRCS FARM BILL PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1815	PRODUC	2605	PRODUCT - SCALE TE	060	BENE	3,780	2,223	59%	3,656	61%	3,780	2,223	59%	3,656	61%	41,594	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	2376	HOMELAND SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	060	BENE	10,995	11,082	101%	14,954	74%	10,995	11,082	101%	14,954	74%	188,754	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	2710	CEM FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	2731	JOHNES DISEASE PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	2737	AVIAN INFLUENZA PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	2738	SCRAPIE DISEASE SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	2744	ANIMAL HEALTH MON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	2751	NAIS DISEASE PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1820	DIV ANIN	3135	GEORGE WALKER TF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1825	ANIMAL	2705	ANIMAL POPULATION	060	BENE	2,470	2,518	102%	2,677	94%	2,470	2,518	102%	2,677	94%	34,635	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1825	ANIMAL	2863	DOG LICENSE FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1828	BOARD (	2948	BOARD OF VETERINA	060	BENE	158	1,147	724%	467	245%	158	1,147	724%	467	245%	23,738	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICII	2137	PESTICIDE CONTROL	060	BENE	8,637	10,131	117%	10,446	97%	8,637	10,131	117%	10,446	97%	148,897	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICII	2140	PESTICIDE MANAGEN	060	BENE	3,431	3,657	107%	3,665	100%	3,431	3,657	107%	3,665	100%	49,481	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICII	2182	INTEGRATED PEST M	060	BENE	0	0	0%	2,080	0%	0	0	0%	2,080	0%	24,962	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICII	2186	PESTICIDE TRAINING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1830	PESTICII	5314	EPA NH CHILDCARE (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION	2135	DIVISION OF PLANT I	060	BENE	7,569	8,551	113%	7,569	113%	7,569	8,551	113%	7,569	113%	106,589	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION	2147	APIARY INSPECTIONS	060	BENE	9	0	0%	243	0%	9	0	0%	243	0%	243	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION	2625	GINSENG REGULATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION	5984	NATIONAL HONEY BE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION	5985	INVASIVE PLANT SUF	060	BENE	0	0	0%	5	0%	0	0	0%	5	0%	61	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1835	DIVISION	5986	INVASIVE INSECT SU	060	BENE	0	0	0%	11	0%	0	0	0%	11	0%	134	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1840	CAPS PR	2143	CAPS PROGRAM	060	BENE	1,468	1,542	105%	1,586	97%	1,468	1,542	105%	1,586	97%	20,768	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1840	CAPS PR	6044	FOREST PESTS OUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1845	SOIL CO	2860	SOIL CONSERVATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICUI	2810	DIV AGRICULTURAL I	060	BENE	2,947	4,234	144%	4,014	105%	2,947	4,234	144%	4,014	105%	62,812	
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICUI	2820	SPECIALTY CROP ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICUI	2822	IT/RISK MANAGEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICUI	2824	IT-RISK MGT/CROP IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	1850	AGRICUI	2826	BIG-E BUILDING ACC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS	9998	ERP GRA	9760	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		18	AGRICULTURE D	018	AGRICU	BENEFITS TOTALS				CATEGORY TOTALS			63,510	66,552	105%	81,225	82%	63,510	66,552	105%	81,225	82%	1,070,115	
2017	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TO	1800	OFFICE	3136	MILK PRODUCERS EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TO	1815	PRODUC	2605	PRODUCT - SCALE TE	046	CONS	0	0	0%	2,333	0%	0	0	0%	2,333	0%	28,000	
2017	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TO	1820	DIV ANIN	3135	GEORGE WALKER TF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TO	1830	PESTICII	2140	PESTICIDE MANAGEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CONSULTANTS TO	1845	SOIL CO	2860	SOIL CONSERVATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		18	AGRICULTURE D	018	AGRICU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	2,333	0%	0	0	0%	2,333	0%	28,000	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	0001	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	1126	HSEEP FOOT & MOU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2329	SPEC CROP GRANT -	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2332	RADIOLOGICAL EMEF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2500	OFFICE OF COMMISS	020	CURF	849	678	80%	1,426	48%	849	678	80%	1,426	48%	4,528	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2501	EMERGENCY DAIRY /	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2609	SEED TESTING - ENF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2735	BSE DISEASE PROGF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2742	SWINDE FEEDER PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2746	SCRAPIE DISEASE SU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2752	JOHNES DISEASE PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2753	FAD CONTINUATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	2821	SPECIALTY CROP BL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	3136	MILK PRODUCERS EN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	5892	FARM BILL OUTREAC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1800	OFFICE	8161	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	020	CURF	-458	1,027	0%	-2,812	0%	-458	1,027	0%	-2,812	0%	21,167	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2134	FERTILIZER DEFICIEN	020	CURF	0	0	0%	333	0%	0	0	0%	333	0%	4,000	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2374	NATL ORGANIC CERT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2600	DIV REGULATORY SE	020	CURF	1,510	1,550	103%	1,865	83%	1,510	1,550	103%	1,865	83%	6,450	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2608	ORGAN PROCESS - H	020	CURF	0	0	0%	365	0%	0	0	0%	365	0%	4,375	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2624	ORGANIC COST SHA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2626	FARMLAND EASEMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2627	RISK MANAGEMENT T	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2628	RISK MANAGEMENT T	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	753	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	2632	COUNTRY OF ORIGIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	8,775	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	5987	GAP	020	CURF	100	0	0%	121	0%	100	0	0%	121	0%	2,000	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF F	8069	NRCS FARM BILL PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1815	PRODUC	2605	PRODUCT - SCALE TE	020	CURF	152	219	144%	323	68%	152	219	144%	323	68%	67,941	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2376	HOMELAND SECURIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2379	NAILBM PROGRAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	020	CURF	664	438	66%	697	63%	664	438	66%	697	63%	9,950	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2710	CEM FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2731	JOHNES DISEASE PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2737	AVIAN INFLUENZA PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2738	SCRAPIE DISEASE SU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2744	ANIMAL HEALTH MON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	27,000	
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	2751	NAIS DISEASE PROG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	3135	GEORGE WALKER TF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	7969	HOMELAND SECURIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIN	9061	USDA - ANIMAL HEAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1825	ANIMAL	2705	ANIMAL POPULATION	020	CURF	870	123	14%	1,216	10%	870	123	14%	1,216	10%	5,500	

2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1825	ANIMAL	2863	DOG LICENSE FEES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1828	BOARD (	2948	BOARD OF VETERINA	020	CURF	112	198	177%	192	103%	112	198	177%	192	103%	5,640		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICII	2137	PESTICIDE CONTROL	020	CURF	147	156	106%	164	95%	147	156	106%	164	95%	5,897		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICII	2140	PESTICIDE MANAGEM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	16,255		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICII	2182	INTEGRATED PEST M	020	CURF	0	0	0%	175	0%	0	0	0%	175	0%	2,100		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICII	2186	PESTICIDE TRAINING	020	CURF	0	0	0%	113	0%	0	0	0%	113	0%	1,350		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICII	5314	EPA NH CHILDCARE (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	8,735		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION	2135	DIVISION OF PLANT I	020	CURF	22	36	164%	23	157%	22	36	164%	23	157%	3,465		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION	2147	APIARY INSPECTIONS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,400		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION	2625	GINSENG REGULATIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION	5984	NATIONAL HONEY BE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION	5985	INVASIVE PLANT SUF	020	CURF	0	0	0%	113	0%	0	0	0%	113	0%	1,350		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION	5986	INVASIVE INSECT SU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	2,550		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1840	CAPS PR	2143	CAPS PROGRAM	020	CURF	39	0	0%	78	0%	39	0	0%	78	0%	10,410		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1840	CAPS PR	6044	FOREST PESTS OUT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	2,650		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1845	SOIL CO	2860	SOIL CONSERVATION	020	CURF	0	0	0%	29	0%	0	0	0%	29	0%	350		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICU	2810	DIV AGRICULTURAL (	020	CURF	4,754	5,286	111%	6,371	83%	4,754	5,286	111%	6,371	83%	127,059		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICU	2820	SPECIALTY CROP ST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICU	2822	IT/RISK MANAGEMEN	020	CURF	0	0	0%	328	0%	0	0	0%	328	0%	3,937		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICU	2824	IT-RISK MGT/CROP IN	020	CURF	0	0	0%	125	0%	0	0	0%	125	0%	1,500		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICU	2826	BIG-E BUILDING ACC	020	CURF	0	84	0%	0	0%	0	84	0%	0	0%	5,750		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICU	3346	SPEC CROP BLOCK (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICU	7038	SCBG 0033	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICU	8889	SPEC CROP BLK GRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1855	AGRICU	7970	AGRICULTURE IN THI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1855	AGRICU	7971	FFA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	9998	ERP GR	9760	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017		18	AGRICULTURE D	018	AGRICU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,761	9,795	112%	11,244	87%	8,761	9,795	112%	11,244	87%	362,837		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	1126	HSEEP FOOT & MOU	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	022	RENT	161	0	0%	351	0%	161	0	0%	351	0%	2,456		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	026	ORGA	1,200	1,839	153%	1,816	101%	1,200	1,839	153%	1,816	101%	10,500		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	37,764		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	12,238		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,165		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	070	IN ST	282	-147	-52%	384	-38%	282	-147	-52%	384	-38%	3,304		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2609	SEED TESTING - ENF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	2609	SEED TESTING - ENF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENS	061	UNEM	0	0	0%	208	0%	0	0	0%	208	0%	2,500		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENS	062	WOR	0	0	0%	83	0%	0	0	0%	83	0%	1,000		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	039	TELE	70	0	0%	348	0%	70	0	0%	348	0%	4,402		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	070	IN ST	956	0	0%	1,705	0%	956	0	0%	1,705	0%	17,938		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF V	2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2134	FERTILIZER DEFICIEN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2374	NATL ORGANIC CERT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,970		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2374	NATL ORGANIC CERT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	30		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2374	NATL ORGANIC CERT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2374	NATL ORGANIC CERT	072	GRAN	781	337	43%	4,533	7%	781	337	43%	4,533	7%	27,000		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	069	PROM	0	0	0%	92	0%	0	0	0%	92	0%	1,100		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	070	IN ST	0	418	0%	0	0%	0	418	0%	0	0%	6,350		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	075	GRAN	2,500	0	0%	3,262	0%	2,500	0	0%	3,262	0%	22,500		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2608	ORGAN PROCESS - H	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2608	ORGAN PROCESS - H	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,102		
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2608	ORGAN PROCESS - H	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000		

2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2624	ORGANIC COST SHA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,960
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2624	ORGANIC COST SHA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	40
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2624	ORGANIC COST SHA	072	GRAN	1,838	1,275	69%	5,223	24%	1,838	1,275	69%	5,223	24%	53,263
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2624	ORGANIC COST SHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2626	FARMLAND EASEMEN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2626	FARMLAND EASEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2626	FARMLAND EASEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2627	RISK MANAGEMENT T	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2627	RISK MANAGEMENT T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2627	RISK MANAGEMENT T	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2627	RISK MANAGEMENT T	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2627	RISK MANAGEMENT T	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2628	RISK MANAGEMENT T	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2628	RISK MANAGEMENT T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	735
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2628	RISK MANAGEMENT T	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	11
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2628	RISK MANAGEMENT T	069	PROM	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2628	RISK MANAGEMENT T	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	5,377
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,495
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	10
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	070	IN ST	248	0	0%	448	0%	248	0	0%	448	0%	4,150
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,875
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	511	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	516	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	5987	GAP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	5987	GAP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	8069	NRCS FARM BILL PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	4,204
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	8069	NRCS FARM BILL PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	20
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	8069	NRCS FARM BILL PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	78
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	8069	NRCS FARM BILL PR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	607
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF F	8069	NRCS FARM BILL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,460
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	029	INTRA	0	0	0%	5,356	0%	0	0	0%	5,356	0%	64,273
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	335,919
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,469
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	12,834
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	070	IN ST	253	301	119%	1,077	28%	253	301	119%	1,077	28%	7,020
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	70,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	080	OUT (	868	-401	-46%	1,125	-36%	868	-401	-46%	1,125	-36%	14,420
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUC	2605	PRODUCT - SCALE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2376	HOMELAND SECURIT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2376	HOMELAND SECURIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2379	NAILBM PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2379	NAILBM PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2379	NAILBM PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2379	NAILBM PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	039	TELE	41	0	0%	356	0%	41	0	0%	356	0%	4,768
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	070	IN ST	916	88	10%	7,190	1%	916	88	10%	7,190	1%	21,116
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	075	GRAN	131,000	0	0%	144,485	0%	131,000	0	0%	144,485	0%	300,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2710	CEM FUND	070	IN ST	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2731	JOHNES DISEASE PR	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2731	JOHNES DISEASE PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2731	JOHNES DISEASE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2731	JOHNES DISEASE PR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2731	JOHNES DISEASE PR	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2731	JOHNES DISEASE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2737	AVIAN INFLUENZA PF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2737	AVIAN INFLUENZA PF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2737	AVIAN INFLUENZA PF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2737	AVIAN INFLUENZA PF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2737	AVIAN INFLUENZA PF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2737	AVIAN INFLUENZA PF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2737	AVIAN INFLUENZA PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2738	SCRAPIE DISEASE SU	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2738	SCRAPIE DISEASE SU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2738	SCRAPIE DISEASE SU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2738	SCRAPIE DISEASE SU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2744	ANIMAL HEALTH MON	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2744	ANIMAL HEALTH MON	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,884
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2744	ANIMAL HEALTH MON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	41
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2744	ANIMAL HEALTH MON	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2744	ANIMAL HEALTH MON	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2744	ANIMAL HEALTH MON	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2744	ANIMAL HEALTH MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2751	NAIS DISEASE PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2751	NAIS DISEASE PROG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2751	NAIS DISEASE PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2751	NAIS DISEASE PROG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	3135	GEORGE WALKER TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	7969	HOMELAND SECURIT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	7969	HOMELAND SECURIT	102	CONT	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	9061	USDA - ANIMAL HEAL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	9061	USDA - ANIMAL HEAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	9061	USDA - ANIMAL HEAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	9061	USDA - ANIMAL HEAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	9061	USDA - ANIMAL HEAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIN	9061	USDA - ANIMAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	039	TELE	0	0	0%	36	0%	0	0	0%	36	0%	432
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	3,752
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	285,423
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	070	IN ST	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2863	DOG LICENSE FEES	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	95,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD (	2948	BOARD OF VETERINA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD (	2948	BOARD OF VETERINA	039	TELE	0	0	0%	36	0%	0	0	0%	36	0%	432
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD (	2948	BOARD OF VETERINA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,131
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD (	2948	BOARD OF VETERINA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,209
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD (	2948	BOARD OF VETERINA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD (	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2137	PESTICIDE CONTROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2137	PESTICIDE CONTROL	024	MAIN	0	0	0%	63	0%	0	0	0%	63	0%	750
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2137	PESTICIDE CONTROL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2137	PESTICIDE CONTROL	039	TELE	7	0	0%	168	0%	7	0	0%	168	0%	2,020
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2137	PESTICIDE CONTROL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	49,740
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2137	PESTICIDE CONTROL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2137	PESTICIDE CONTROL	070	IN ST	0	40	0%	0	0%	0	40	0%	0	0%	2,961
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	350
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	41,081
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	030	EQUII	0	0	0%	65	0%	0	0	0%	65	0%	780
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	039	TELE	30	0	0%	108	0%	30	0	0%	108	0%	1,286
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	15,466
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	279
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	10,998
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	049	TRAN	16,260	0	0%	20,735	0%	16,260	0	0%	20,735	0%	91,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	057	BOOK	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	6,100
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2140	PESTICIDE MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2182	INTEGRATED PEST M	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2182	INTEGRATED PEST M	069	PROM	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2182	INTEGRATED PEST M	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2182	INTEGRATED PEST M	075	GRAN	0	2,084	0%	0	0%	0	2,084	0%	0	0%	123,700
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2182	INTEGRATED PEST M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2186	PESTICIDE TRAINING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2186	PESTICIDE TRAINING	070	IN ST	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2186	PESTICIDE TRAINING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	8,350
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICII	5314	EPA NH CHILDCARE (	040	INDIR	0	0	0%	105	0%	0	0	0%	105	0%	1,256

2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICI	5314	EPA NH CHILDCARE	041	AUDIT	0	0	0%	1	0%	0	0	0%	1	0%	9
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICI	5314	EPA NH CHILDCARE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICI	5314	EPA NH CHILDCARE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICI	5314	EPA NH CHILDCARE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICI	5314	EPA NH CHILDCARE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICI	5314	EPA NH CHILDCARE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICI	5314	EPA NH CHILDCARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	022	RENT	0	0	0%	2	0%	0	0	0%	2	0%	25
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	024	MAIN	0	0	0%	10	0%	0	0	0%	10	0%	125
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,525
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,079
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	057	BOOK	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	070	IN ST	587	35	6%	599	6%	587	35	6%	599	6%	4,255
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2135	DIVISION OF PLANT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	450
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2147	APIARY INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	2625	GINSENG REGULATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5984	NATIONAL HONEY BE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5984	NATIONAL HONEY BE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5984	NATIONAL HONEY BE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUF	040	INDIR	0	0	0%	63	0%	0	0	0%	63	0%	750
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUF	070	IN ST	0	0	0%	65	0%	0	0	0%	65	0%	775
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUF	080	OUT (	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5985	INVASIVE PLANT SUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SU	040	INDIR	0	0	0%	128	0%	0	0	0%	128	0%	1,535
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SU	041	AUDIT	0	0	0%	1	0%	0	0	0%	1	0%	11
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,100
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SU	080	OUT (	0	0	0%	254	0%	0	0	0%	254	0%	3,050
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION	5986	INVASIVE INSECT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	038	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,166
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	040	INDIR	0	0	0%	1,420	0%	0	0	0%	1,420	0%	17,037
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	041	AUDIT	0	0	0%	10	0%	0	0	0%	10	0%	119
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	6,045
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	057	BOOK	0	0	0%	48	0%	0	0	0%	48	0%	575
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	070	IN ST	148	0	0%	444	0%	148	0	0%	444	0%	5,002
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,625
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	6044	FOREST PESTS OUT	040	INDIR	0	0	0%	222	0%	0	0	0%	222	0%	2,662
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	6044	FOREST PESTS OUT	041	AUDIT	0	0	0%	2	0%	0	0	0%	2	0%	19
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	6044	FOREST PESTS OUT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	6044	FOREST PESTS OUT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	6044	FOREST PESTS OUT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	6044	FOREST PESTS OUT	070	IN ST	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	6044	FOREST PESTS OUT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PR	6044	FOREST PESTS OUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	070	IN ST	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	073	GRAN	12,615	19,200	152%	58,978	33%	12,615	19,200	152%	58,978	33%	787,341
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	61,243
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	103	CONT	0	625	0%	0	0%	0	625	0%	0	0%	5,625
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CO	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2810	DIV AGRICULTURAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2810	DIV AGRICULTURAL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,043
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2810	DIV AGRICULTURAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2810	DIV AGRICULTURAL	069	PROM	0	12,264	0%	0	0%	0	12,264	0%	0	0%	144,949
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2810	DIV AGRICULTURAL	070	IN ST	67	0	0%	115	0%	67	0	0%	115	0%	2,440
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2810	DIV AGRICULTURAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2810	DIV AGRICULTURAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2820	SPECIALTY CROP ST	040	INDIR	0	-2,871	0%	0	0%	0	-2,871	0%	0	0%	23,724
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2820	SPECIALTY CROP ST	041	AUDIT	0	-29	0%	0	0%	0	-29	0%	0	0%	276
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2820	SPECIALTY CROP ST	069	PROM	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2820	SPECIALTY CROP ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2820	SPECIALTY CROP ST	072	GRAN	0	24,500	0%	0	0%	0	24,500	0%	0	0%	280,500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2820	SPECIALTY CROP ST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2820	SPECIALTY CROP ST	102	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2820	SPECIALTY CROP ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	030	EQUI	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		3,195
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		20
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	069	PROM	5,019	0	0%	11,472	0%	5,019	0	0%	11,472	0%		12,843
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	102	CONT	0	0	0%	625	0%	0	0	0%	625	0%		7,500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2822	IT/RISK MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	030	EQUI	0	0	0%	33	0%	0	0	0%	33	0%		400
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	040	INDIR	0	0	0%	311	0%	0	0	0%	311	0%		3,731
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	041	AUDIT	0	0	0%	2	0%	0	0	0%	2	0%		26
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	069	PROM	607	0	0%	8,237	0%	607	0	0%	8,237	0%		18,192
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	102	CONT	0	0	0%	458	0%	0	0	0%	458	0%		5,500
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2826	BIG-E BUILDING ACC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%		3,200
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2826	BIG-E BUILDING ACC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2826	BIG-E BUILDING ACC	102	CONT	3,488	3,000	86%	4,691	64%	3,488	3,000	86%	4,691	64%		72,700
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2826	BIG-E BUILDING ACC	103	CONT	0	60	0%	0	0%	0	60	0%	0	0%		11,178
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	3346	SPEC CROP BLOCK (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	3346	SPEC CROP BLOCK (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	3346	SPEC CROP BLOCK (	072	GRAN	250	0	0%	0	0%	250	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	3346	SPEC CROP BLOCK (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	7038	SCBG 0033	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		7,656
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	7038	SCBG 0033	041	AUDIT	0	155	0%	0	0%	0	155	0%	0	0%		251
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	7038	SCBG 0033	072	GRAN	0	1,138	0%	0	0%	0	1,138	0%	0	0%		75,071
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	8889	SPEC CROP BLK GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	8889	SPEC CROP BLK GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	8889	SPEC CROP BLK GRA	072	GRAN	7,365	0	0%	0	0%	7,365	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICU	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1855	AGRICU	7970	AGRICULTURE IN THI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%		11,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1855	AGRICU	7970	AGRICULTURE IN THI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1855	AGRICU	7971	FFA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%		11,000
2017	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1855	AGRICU	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	018	AGRICU	ALL OTHER				CATEGORY TOTALS			187,556	63,912	34%	290,649	22%	187,556	63,912	34%	290,649	22%		3,546,193
2017		18	AGRICULTURE D	018	AGRICU	AGENCY TOTALS							385,479	273,067	71%	535,826	51%	385,479	273,067	71%	535,826	51%		7,055,021
2017	010	18	AGRICULTURE D	019	BOARD (	FULL TIME PERSO	1900	BOARD (	7883	BOARD OF VETERINA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	019	BOARD (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	PART TIME TEMP (	1900	BOARD (	7883	BOARD OF VETERINA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	019	BOARD (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	BENEFITS TOTALS	1900	BOARD (	7883	BOARD OF VETERINA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	BENEFITS TOTALS	1900	BOARD (	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	BENEFITS TOTALS	9998	ACTIVIT	9745	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	019	BOARD (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	CURRENT EXPENS	1900	BOARD (	0001	UNRESTRICTED INC(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	CURRENT EXPENS	1900	BOARD (	7883	BOARD OF VETERINA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	CURRENT EXPENS	9998	ACTIVIT	9745	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	019	BOARD (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	412	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	531	IMPA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	18	AGRICULTURE D	019	BOARD (	ALL OTHER	1900	BOARD (	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	019	BOARD (	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE D	019	BOARD (	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							122,816	126,428	103%	143,260	88%	122,816	126,428	103%	143,260	88%		1,969,847
2017		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							2,836	6,380	225%	7,116	90%	2,836	6,380	225%	7,116	90%		78,029
2017		18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0	0%	0	0%		0
2017		18	AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS							63,510	66,552	105%	81,225	82%	63,510	66,552	105%	81,225	82%		1,070,115
2017		18	AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS							0	0	0%	2,333	0%	0	0	0%	2,333	0%		28,000
2017		18	AGRICULTURE DEPT OF			DEPT CURRENT EXPENSE TOTALS							8,761	9,795	112%	11,244	87%	8,761	9,795	112%	11,244	87%		362,837
2017		18	AGRICULTURE DEPT OF			DEPT ALL OTHER TOTALS							187,556	63,912	34%	290,649	22%	187,556	63,912	34%	290,649	22%		3,546,193
2017		18	AGRICULTURE DEPT OI			DEPARTMENT TOTALS							385,479	273,067	71%	535,826	51%	385,479	273,067	71%	535,826	51%		7,055,021
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0200	EXECUT	1036	OFFICE OF THE GOV	010	PERS	0	3,692	0%	0	0%	0	3,692	0%	0	0%		0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0200	EXECUT	1036	OFFICE OF THE GOV	011	PERS	8,494	8,494	100%	8,737	97%	8,494	8,494	100%	8,737	97%		113,577
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0200	EXECUT	1036	OFFICE OF THE GOV	016	PERS	71,850	69,287	96%	75,465	92%	71,850	69,287	96%	75,465	92%		1,000,118
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0200	EXECUT	1036	OFFICE OF THE GOV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0200	EXECUT	2411	OFFICE OF SUBSTAN	016	PERS	0	7,308	0%	0	0%	0	7,308	0%	0	0%		62,115
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0200	EXECUT	9047	ALCOHOL AND DRUG	016	PERS	7,308	0	0%	331	0%	7,308	0	0%	331	0%		2,716
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1004	COMMISSION ON DIS	010	PERS	2,339	8,961	383%	4,102	218%	2,339	8,961	383%	4,102	218%		167,939
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1004	COMMISSION ON DIS	011	PERS	6,405	6,533	102%	6,533	100%	6,405	6,533	102%	6,533	100%		85,649
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1004	COMMISSION ON DIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1006	CLIENT ASSISTANCE	010	PERS	4,338	4,623	107%	3,769	123%	4,338	4,623	107%	3,769	123%		51,121
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0205	GOVS C	1006	CLIENT ASSISTANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	1205	PETROLEUM VIOLAT	016	PERS	8,846	8,119	92%	9,098	89%	8,846	8,119	92%	9,098	89%		121,186
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	1205	PETROLEUM VIOLAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	3647	NATIONAL PARK SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	4055	NATIONAL FLOOD INS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	4093	CONSERVATION LAN	010	PERS	8,886	9,066	102%	9,062	100%	8,886	9,066	102%	9,062	100%	119,422	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	4093	CONSERVATION LAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	010	PERS	23,766	24,733	104%	28,158	88%	23,766	24,733	104%	28,158	88%	374,442	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	016	PERS	19,186	36,152	188%	19,473	186%	19,186	36,152	188%	19,473	186%	257,444	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	6400	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	6510	STATE ENERGY PRO	016	PERS	0	4,173	0%	0	0%	0	4,173	0%	0	0%	54,223	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	6510	STATE ENERGY PRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	6570	MUNICIPAL/REGIONA	010	PERS	4,730	4,826	102%	4,845	100%	4,730	4,826	102%	4,845	100%	64,143	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	6570	MUNICIPAL/REGIONA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	7705	FUEL ASSISTANCE	016	PERS	7,855	7,896	101%	8,592	92%	7,855	7,896	101%	8,592	92%	110,948	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	7705	FUEL ASSISTANCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	7706	LOW INCOME WEATH	016	PERS	3,820	4,102	107%	3,896	105%	3,820	4,102	107%	3,896	105%	53,770	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	7706	LOW INCOME WEATH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0240	OFFICE	7707	REFUGEE RESETTLE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0849	ENERGY EFFICIENCY	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0850	STATE ENERGY PRO	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0851	WEATHERIZATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0851	WEATHERIZATION	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0889	OFFICE OF ECONOM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0889	OFFICE OF ECONOM	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0889	OFFICE OF ECONOM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0898	APPLIANCE REBATE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0899	ENERGY ASSURANC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSO	0299	ARRA ST	0924	ARRA RETROFIT RAN	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		2	EXECUTIVE OFFI	002	EXECUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			177,822	207,964	117%	182,061	114%	177,822	207,964	117%	182,061	114%	2,638,813	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0200	EXECUT	1036	OFFICE OF THE GOV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0205	GOVS C	1004	COMMISSION ON DIS	050	PERS	2,950	3,639	123%	2,201	165%	2,950	3,639	123%	2,201	165%	30,998	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0240	OFFICE	1205	PETROLEUM VIOLAT	050	PERS	0	0	0%	492	0%	0	0	0%	492	0%	5,900	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0240	OFFICE	4093	CONSERVATION LAN	050	PERS	0	1,475	0%	0	0%	0	1,475	0%	0	0%	3,599	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0240	OFFICE	6400	ADMINISTRATION	050	PERS	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0240	OFFICE	6510	STATE ENERGY PRO	050	PERS	0	0	0%	492	0%	0	0	0%	492	0%	5,900	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0240	OFFICE	7707	REFUGEE RESETTLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0299	ARRA ST	0849	ENERGY EFFICIENCY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0299	ARRA ST	0850	STATE ENERGY PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP	0299	ARRA ST	0851	WEATHERIZATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		2	EXECUTIVE OFFI	002	EXECUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,950	5,114	173%	4,017	127%	2,950	5,114	173%	4,017	127%	56,397	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	OVERTIME TOTAL	0200	EXECUT	1036	OFFICE OF THE GOV	018	OVER	106	0	0%	0	0%	106	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	OVERTIME TOTAL	0205	GOVS C	1004	COMMISSION ON DIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	OVERTIME TOTAL	0299	ARRA ST	0889	OFFICE OF ECONOM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		2	EXECUTIVE OFFI	002	EXECUT	OVERTIME TOTALS				CATEGORY TOTALS			106	0	0%	0	0%	106	0	0%	0	0%	0	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	1036	OFFICE OF THE GOV	060	BENE	22,339	20,623	92%	27,750	74%	22,339	20,623	92%	27,750	74%	358,303	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	1095	SADR FLOODS OCT 2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	2411	OFFICE OF SUBSTAN	060	BENE	0	3,427	0%	0	0%	0	3,427	0%	0	0%	26,560	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	5403	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	8032	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	8111	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	8154	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0200	EXECUT	9047	ALCOHOL AND DRUG	060	BENE	1,262	0	0%	23	0%	1,262	0	0%	23	0%	208	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	1004	COMMISSION ON DIS	060	BENE	5,095	9,092	178%	6,115	149%	5,095	9,092	178%	6,115	149%	122,906	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	1006	CLIENT ASSISTANCE	060	BENE	2,232	2,415	108%	1,987	122%	2,232	2,415	108%	1,987	122%	27,169	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	1007	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	1012	PUBLIC AWARENESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0205	GOVS C	8605	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	1205	PETROLEUM VIOLAT	060	BENE	1,298	1,599	123%	5,615	28%	1,298	1,599	123%	5,615	28%	73,140	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	3647	NATIONAL PARK SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	3695	SCENIC BY-WAYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	4055	NATIONAL FLOOD INS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	4061	MAP MODERNIZATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	4093	CONSERVATION LAN	060	BENE	5,617	5,843	104%	6,273	93%	5,617	5,843	104%	6,273	93%	81,457	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	4096	CONNECTICUT RIVER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	6400	ADMINISTRATION	060	BENE	19,827	20,304	102%	23,445	87%	19,827	20,304	102%	23,445	87%	306,394	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	6510	STATE ENERGY PRO	060	BENE	0	1,530	0%	0	0%	0	1,530	0%	0	0%	21,951	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	6570	MUNICIPAL/REGIONA	060	BENE	2,142	2,183	102%	2,281	96%	2,142	2,183	102%	2,281	96%	29,791	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	7705	FUEL ASSISTANCE	060	BENE	2,809	2,807	100%	3,775	74%	2,809	2,807	100%	3,775	74%	48,128	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	7706	LOW INCOME WEATH	060	BENE	1,411	2,034	144%	1,647	123%	1,411	2,034	144%	1,647	123%	30,551	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	7707	REFUGEE RESETTLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	8114	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	8215	PUBLICATIONS REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0240	OFFICE	8216	MUNICIPAL/REGION T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0849	ENERGY EFFICIENCY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0850	STATE ENERGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0851	WEATHERIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0889	OFFICE OF ECONOM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0898	APPLIANCE REBATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0899	ENERGY ASSURANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	0299	ARRA ST	0924	ARRA RETROFIT RAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS	9998	ERP GR/	9752	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		2	EXECUTIVE OFFI	002	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			64,032	71,857	112%	78,911	91%	64,032	71,857	112%	78,911	91%	1,126,558	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CONSULTANTS TO	0205	GOVS C	1004	COMMISSION ON DIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CONSULTANTS TO	0205	GOVS C	1006	CLIENT ASSISTANCE	046	CONS	0	0	0%	625	0%	0	0	0%	625	0%	7,500	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CONSULTANTS TO	0240	OFFICE	6400	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		2	EXECUTIVE OFFI	002	EXECUT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	625	0%	0	0	0%	625	0%	7,500	
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	0000	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	1036	OFFICE OF THE GOV	020	CURF	2,838	1,846	65%	4,485	41%	2,838	1,846	65%	4,485	41%	39,943
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	1095	SADR FLOODS OCT 2	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	2411	OFFICE OF SUBSTAN	020	CURF	0	17	0%	0	0%	0	0	0%	17	0%	200
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	5403	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	8032	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	8111	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	8154	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0200	EXECUT	9047	ALCOHOL AND DRUG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0205	GOVS C	1004	COMMISSION ON DIS	020	CURF	7	70	933%	12	586%	7	70	933%	12	586%	11,729
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0205	GOVS C	1006	CLIENT ASSISTANCE	020	CURF	0	6	0%	0	0%	0	6	0%	0	0%	1,770
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0205	GOVS C	1007	TELECOMMUNICATIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0205	GOVS C	1012	PUBLIC AWARENESS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0205	GOVS C	8605	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	1205	PETROLEUM VIOLAT	020	CURF	0	8	0%	0	0%	0	8	0%	0	0%	1,030
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	3647	NATIONAL PARK SER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	3695	SCENIC BY-WAYS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	4055	NATIONAL FLOOD INS	020	CURF	0	0	0%	4	0%	0	0	0%	4	0%	361
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	4061	MAP MODERNIZATIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	4093	CONSERVATION LAN	020	CURF	60	9	15%	141	7%	60	9	15%	141	7%	2,750
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	4096	CONNECTICUT RIVEI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	6400	ADMINISTRATION	020	CURF	77	94	122%	111	85%	77	94	122%	111	85%	10,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	6510	STATE ENERGY PRO	020	CURF	0	5	0%	0	0%	0	5	0%	0	0%	1,430
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	6570	MUNICIPAL/REGIONA	020	CURF	26	0	2%	103	0%	26	0	2%	103	0%	515
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	7705	FUEL ASSISTANCE	020	CURF	0	10	0%	0	0%	0	10	0%	0	0%	1,995
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	7706	LOW INCOME WEATH	020	CURF	0	954	0%	0	0%	0	954	0%	0	0%	6,408
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	7707	REFUGEE RESETTLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	8114	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	8215	PUBLICATIONS REVC	020	CURF	0	479	0%	0	0%	0	479	0%	0	0%	2,312
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0240	OFFICE	8216	MUNICIPAL/REGION T	020	CURF	3	33	1,154%	7	460%	3	33	1,154%	7	460%	992
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0849	ENERGY EFFICIENCY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0850	STATE ENERGY PRO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0851	WEATHERIZATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0889	OFFICE OF ECONOM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0898	APPLIANCE REBATE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0899	ENERGY ASSURANC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	0299	ARRA ST	0924	ARRA RETROFIT RAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENS	9998	ERP GRA	9752	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFI	002	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,011	3,514	117%	4,880	72%	3,011	3,514	117%	4,880	72%	85,185
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	022	RENT	312	312	100%	245	127%	312	312	100%	245	127%	3,605
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	026	ORGA	0	15,175	0%	0	0%	0	15,175	0%	0	0%	97,850
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	027	TRAN	0	2,380	0%	0	0%	0	2,380	0%	0	0%	7,394
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	030	EQUI	0	0	0%	429	0%	0	0	0%	429	0%	5,150
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	19,570
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	070	IN ST	163	541	333%	177	305%	163	541	333%	177	305%	8,300
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	080	OUT (	0	0	0%	215	0%	0	0	0%	215	0%	2,575
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	1036	OFFICE OF THE GOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	2411	OFFICE OF SUBSTAN	039	TELE	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	2411	OFFICE OF SUBSTAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	2411	OFFICE OF SUBSTAN	080	OUT (	0	0	0%	67	0%	0	0	0%	67	0%	800
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	2411	OFFICE OF SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	5403	UNEMPLOYMENT CO	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	5403	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	8032	UNEMPLOYMENT CO	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	8032	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	8111	WORKERS COMPENS	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	8111	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0200	EXECUT	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	022	RENT	83	83	100%	104	80%	83	83	100%	104	80%	1,239
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	026	ORGA	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,327
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	23,290
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	039	TELE	0	41	0%	0	0%	0	41	0%	0	0%	6,020
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	7,440
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	041	AUDI	0	0	0%	6	0%	0	0	0%	6	0%	71
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	132
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	065	BOAF	0	150	0%	0	0%	0	150	0%	0	0%	5,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,524
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,800
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	230	INTEF	263	151	57%	312	48%	263	151	57%	312	48%	10,950
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	022	RENT	29	29	100%	16	177%	29	29	100%	16	177%	200
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,332
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,327
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	039	TELE	0	14	0%	0	0%	0	14	0%	0	0%	860
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,063
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	041	AUDI	0	0	0%	10	0%	0	0	0%	10	0%	122
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	22
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	070	IN ST	0	109	0%	0	0%	0	109	0%	0	0%	3,250
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1007	TELECOMMUNICATIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1007	TELECOMMUNICATIC	571	PASS	0	28,000	0%	0	0%	0	28,000	0%	0	0%	120,250
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1007	TELECOMMUNICATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1012	PUBLIC AWARENESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	5910	SPECIAL OLYMPICS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0205	GOVS C	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,237
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,988
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	927
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	43
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	12,613
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	40
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,030
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,635
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	102	CONT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	60
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	030	EQUI	0	0	0%	22	0%	0	0	0%	22	0%	258
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	618
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	4
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	070	IN ST	102	0	0%	163	0%	102	0	0%	163	0%	1,648
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	104
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	103	CONT	7,652	12,311	161%	6,062	203%	7,652	12,311	161%	6,062	203%	19,138
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,835
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,593
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	515
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	039	TELE	1	1	67%	1	63%	1	1	67%	1	63%	927
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	12,192
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	65
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	070	IN ST	287	53	18%	225	24%	287	53	18%	225	24%	2,174
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	080	OUT (	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVEF	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	022	RENT	132	127	96%	132	97%	132	127	96%	132	97%	1,584
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	25
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	58,263
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	74,174
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	039	TELE	141	141	100%	181	78%	141	141	100%	181	78%	8,961
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	11,805
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	562
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	16,646
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	545

2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	066	EMPL	0	150	0%	0	0%	0	150	0%	0	0%	500
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	070	IN ST	35	0	0%	336	0%	35	0	0%	336	0%	1,350
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	080	OUT (	0	0	0%	40	0%	0	0	0%	40	0%	475
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	026	ORGA	3,622	3,709	102%	3,622	102%	3,622	3,709	102%	3,622	102%	6,750
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	103
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	039	TELE	72	0	0%	157	0%	72	0	0%	157	0%	1,236
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	471
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	042	ADDIT	0	0	0%	505	0%	0	0	0%	505	0%	6,056
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	070	IN ST	23	0	0%	25	0%	23	0	0%	25	0%	2,260
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,562
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	405,741
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	150
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	773
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	6
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	875
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	070	IN ST	2	0	0%	3	0%	2	0	0%	3	0%	500
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	073	GRAN	14,189	3,010	21%	13,159	23%	14,189	3,010	21%	13,159	23%	103,010
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	080	OUT (	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	102	CONT	24,837	0	0%	31,937	0%	24,837	0	0%	31,937	0%	116,633
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	030	EQUI	0	0	0%	43	0%	0	0	0%	43	0%	515
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,030
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	29,213
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	12,335
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	070	IN ST	92	0	0%	104	0%	92	0	0%	104	0%	1,845
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	074	GRAN	176,723	321,556	182%	280,385	115%	176,723	321,556	182%	280,385	115%	35,035,269
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,150
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	102	CONT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	103	CONT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,030
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,551
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	5,965
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	070	IN ST	10	0	0%	12	0%	10	0	0%	12	0%	1,876
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	074	GRAN	194,715	131,271	67%	225,848	58%	194,715	131,271	67%	225,848	58%	1,438,833
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	080	OUT (	0	499	0%	0	0%	0	499	0%	0	0%	7,008
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	29,770
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	061	UNEM	0	0	0%	429	0%	0	0	0%	429	0%	5,150
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	8215	PUBLICATIONS REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION T	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	741
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION T	070	IN ST	0	0	0%	36	0%	0	0	0%	36	0%	432
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0850	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	701	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	1
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0889	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0898	APPLIANCE REBATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0899	ENERGY ASSURANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER	0299	ARRA ST	0924	ARRA RETROFIT RAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		2	EXECUTIVE OFFI	002	EXECUT	ALL OTHER				CATEGORY TOTALS			423,485	519,814	123%	575,604	90%	423,485	519,814	123%	575,604	90%	37,988,494	
2017		2	EXECUTIVE OFFI	002	EXECUT	AGENCY TOTALS							671,405	808,264	120%	846,098	96%	671,405	808,264	120%	846,098	96%	41,902,947	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	1134	ETHICS COMMITTEE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	010	PERS	10,197	20,555	202%	14,860	138%	10,197	20,555	202%	14,860	138%	265,502	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	011	PERS	9,483	9,673	102%	9,672	100%	9,483	9,673	102%	9,672	100%	126,803	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	012	PERS	8,982	9,162	102%	9,160	100%	8,982	9,162	102%	9,160	100%	121,308	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	013	PERS	7,731	7,885	102%	7,920	100%	7,731	7,885	102%	7,920	100%	104,290	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	015	PERS	6,666	7,172	108%	7,052	102%	6,666	7,172	108%	7,052	102%	96,254	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2601	ATTORNEY GENERAL	017	FT EN	0	0	0%	6,216	0%	0	0	0%	6,216	0%	74,588	

2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2619	CAPITAL LITIGATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	2619	CAPITAL LITIGATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	3343	MTBE SETTLEMENTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	3451	OCT 07 CHILD ABUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	5323	VW HOMICIDE VICTIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	5323	VW HOMICIDE VICTIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	5323	VW HOMICIDE VICTIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2000	JUSTICE	8141	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	1874	COLD CASE UNIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	1874	COLD CASE UNIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2610	CRIMINAL JUSTICE	010	PERS	18,704	19,274	103%	19,377	99%	18,704	19,274	103%	19,377	99%	256,866
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2610	CRIMINAL JUSTICE	013	PERS	100,769	101,671	101%	106,059	96%	100,769	101,671	101%	106,059	96%	1,397,569
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2610	CRIMINAL JUSTICE	014	PERS	16,718	17,356	104%	22,270	78%	16,718	17,356	104%	22,270	78%	281,782
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2610	CRIMINAL JUSTICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2610	CRIMINAL JUSTICE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2610	CRIMINAL JUSTICE	059	TEMP	0	4,808	0%	0	0%	0	4,808	0%	0	0%	75,504
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2611	CONSUMER PROTEC	010	PERS	20,769	20,484	99%	21,748	94%	20,769	20,484	99%	21,748	94%	286,308
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2611	CONSUMER PROTEC	013	PERS	32,231	38,404	119%	37,505	102%	32,231	38,404	119%	37,505	102%	528,888
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2611	CONSUMER PROTEC	014	PERS	10,700	10,364	97%	10,221	101%	10,700	10,364	97%	10,221	101%	147,785
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2611	CONSUMER PROTEC	017	FT EN	0	0	0%	1,069	0%	0	0	0%	1,069	0%	12,825
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2611	CONSUMER PROTEC	059	TEMP	0	0	0%	6,506	0%	0	0	0%	6,506	0%	78,077
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2612	ANTITRUST	010	PERS	0	2,401	0%	0	0%	0	2,401	0%	0	0%	38,146
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2612	ANTITRUST	013	PERS	5,615	0	0%	5,362	0%	5,615	0	0%	5,362	0%	75,687
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2612	ANTITRUST	017	FT EN	0	0	0%	183	0%	0	0	0%	183	0%	2,190
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2613	ENVIRONMENTAL	010	PERS	7,578	7,731	102%	7,743	100%	7,578	7,731	102%	7,743	100%	104,284
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2613	ENVIRONMENTAL	013	PERS	35,750	36,481	102%	36,711	99%	35,750	36,481	102%	36,711	99%	481,851
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2613	ENVIRONMENTAL	017	FT EN	0	0	0%	1,160	0%	0	0	0%	1,160	0%	13,919
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	010	PERS	2,522	2,673	106%	3,135	85%	2,522	2,673	106%	3,135	85%	42,307
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	014	PERS	5,485	5,595	102%	5,617	100%	5,485	5,595	102%	5,617	100%	73,942
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	015	PERS	21,958	22,397	102%	22,397	100%	21,958	22,397	102%	22,397	100%	294,517
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2615	MEDICAID FRAUD	010	PERS	8,639	8,868	103%	10,443	85%	8,639	8,868	103%	10,443	85%	167,334
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2615	MEDICAID FRAUD	013	PERS	15,269	10,327	68%	17,758	58%	15,269	10,327	68%	17,758	58%	199,777
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2615	MEDICAID FRAUD	014	PERS	10,970	9,171	84%	11,379	81%	10,970	9,171	84%	11,379	81%	148,186
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2615	MEDICAID FRAUD	017	FT EN	0	0	0%	482	0%	0	0	0%	482	0%	5,789
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2615	MEDICAID FRAUD	059	TEMP	2,899	0	0%	311	0%	2,899	0	0%	311	0%	1,101
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2616	VICTIM WITNESS	010	PERS	8,875	9,454	107%	8,938	106%	8,875	9,454	107%	8,938	106%	121,412
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2616	VICTIM WITNESS	014	PERS	6,039	6,642	110%	6,821	97%	6,039	6,642	110%	6,821	97%	91,947
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2616	VICTIM WITNESS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2616	VICTIM WITNESS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2616	VICTIM WITNESS	059	TEMP	0	4,150	0%	11,161	37%	0	4,150	0%	11,161	37%	133,934
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2630	DEBT RECOVERY FU	013	PERS	6,154	6,250	102%	6,295	99%	6,154	6,250	102%	6,295	99%	82,890
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2630	DEBT RECOVERY FU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2631	MEDICO-LEGAL INVE	010	PERS	3,789	4,064	107%	3,951	103%	3,789	4,064	107%	3,951	103%	53,791
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2631	MEDICO-LEGAL INVE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2904	DRUG TASK FORCE	010	PERS	2,847	3,023	106%	3,344	90%	2,847	3,023	106%	3,344	90%	72,414
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2904	DRUG TASK FORCE	013	PERS	4,846	10,654	220%	7,220	148%	4,846	10,654	220%	7,220	148%	132,801
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2904	DRUG TASK FORCE	014	PERS	10,970	15,958	145%	13,135	121%	10,970	15,958	145%	13,135	121%	212,041
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2904	DRUG TASK FORCE	017	FT EN	0	0	0%	301	0%	0	0	0%	301	0%	3,615
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2904	DRUG TASK FORCE	059	TEMP	4,654	0	0%	460	0%	4,654	0	0%	460	0%	1,730
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	2905	REGIONAL DRUG TAS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	3310	FINANCIAL FRAUD UN	010	PERS	2,963	3,153	106%	3,140	100%	2,963	3,153	106%	3,140	100%	42,405
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	3310	FINANCIAL FRAUD UN	013	PERS	4,769	4,923	103%	4,623	106%	4,769	4,923	103%	4,623	106%	60,767
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	3310	FINANCIAL FRAUD UN	014	PERS	5,485	5,595	102%	5,595	100%	5,485	5,595	102%	5,595	100%	73,342
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	3310	FINANCIAL FRAUD UN	015	PERS	5,748	6,166	107%	5,864	105%	5,748	6,166	107%	5,864	105%	76,872
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	3310	FINANCIAL FRAUD UN	017	FT EN	0	0	0%	148	0%	0	0	0%	148	0%	1,770
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2005	DIV OF F	3310	FINANCIAL FRAUD UN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	010	PERS	17,283	21,239	123%	20,426	104%	17,283	21,239	123%	20,426	104%	275,523
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	013	PERS	73,120	83,482	114%	92,908	90%	73,120	83,482	114%	92,908	90%	1,327,505
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2620	CIVIL LAW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	010	PERS	23,192	26,240	113%	24,879	105%	23,192	26,240	113%	24,879	105%	353,642
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	013	PERS	7,077	7,231	102%	7,225	100%	7,077	7,231	102%	7,225	100%	94,631
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	017	FT EN	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2621	CHARITABLE TRUST	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2623	TRANSPORTATION	010	PERS	10,275	10,248	100%	9,462	108%	10,275	10,248	100%	9,462	108%	137,574
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2623	TRANSPORTATION	013	PERS	26,788	27,712	103%	27,925	99%	26,788	27,712	103%	27,925	99%	359,107
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	DIV OF L	2623	TRANSPORTATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1983	GRANTS ADMINISTRA	010	PERS	18,135	31,325	173%	21,921	143%	18,135	31,325	173%	21,921	143%	360,924
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1983	GRANTS ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1985	DRUG TASK FORCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1985	DRUG TASK FORCE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1985	DRUG TASK FORCE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	1985	DRUG TASK FORCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	2617	VICTIM SERVICES	010	PERS	6,908	4,241	61%	11,390	37%	6,908	4,241	61%	11,390	37%	94,392
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	2617	VICTIM SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	2906	SEXUAL ASSLT REGI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	2906	SEXUAL ASSLT REGI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5065	TRAFFIC SAFETY RE	013	PERS	5,212	0	0%	8,021	0%	5,212	0	0%	8,021	0%	69,693
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5065	TRAFFIC SAFETY RE	017	FT EN	0	0	0%	169	0%	0	0	0%	169	0%	2,025
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5065	TRAFFIC SAFETY RE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2015	GRANTS	5939	NATIONAL VIOLENT D	059	TEMP	0	3,569	0%	0	0%	0	3,569	0%	0	0%	95,409
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2099	ARRA ST	0865	ARRA ST AND LOCAL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2099	ARRA ST	0865	ARRA ST AND LOCAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	JUSTICE	9087	WITNESS FEES HIGH	010	PERS	2,847	3,023	106%	2,921	103%	2,847	3,023	106%	2,921	103%	39,918

2017	015	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	JUSTICE	9087	WITNESS FEES HIGH	015	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSO	2010	JUSTICE	9087	WITNESS FEES HIGH	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017		20	JUSTICE DEPT O	020	JUSTICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			617,608	670,787	109%	710,744	94%	617,608	670,787	109%	710,744	94%	9,877,704
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2000	JUSTICE	1134	ETHICS COMMITTEE	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2000	JUSTICE	2601	ATTORNEY GENERAL	050	PERS	0	1,739	0%	0	0%	0	1,739	0%	0	0%	23,566
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2000	JUSTICE	2619	CAPITAL LITIGATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2000	JUSTICE	5920	SUID RESEARCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2000	JUSTICE	7520	FY10 SART	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2005	DIV OF F	1874	COLD CASE UNIT	050	PERS	0	3,718	0%	0	0%	0	3,718	0%	0	0%	57,214
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2005	DIV OF F	2610	CRIMINAL JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2005	DIV OF F	2611	CONSUMER PROTEC	050	PERS	5,586	1,894	34%	15,154	12%	5,586	1,894	34%	15,154	12%	77,658
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2005	DIV OF F	2613	ENVIRONMENTAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2005	DIV OF F	2630	DEBT RECOVERY FU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2005	DIV OF F	2904	DRUG TASK FORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2005	DIV OF F	3310	FINANCIAL FRAUD UN	050	PERS	1,198	1,352	113%	5,854	23%	1,198	1,352	113%	5,854	23%	24,774
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2010	DIV OF L	2620	CIVIL LAW	050	PERS	0	0	0%	1,351	0%	0	0	0%	1,351	0%	16,213
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2010	DIV OF L	2621	CHARITABLE TRUST	050	PERS	3,193	1,671	52%	7,307	23%	3,193	1,671	52%	7,307	23%	91,301
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	1985	DRUG TASK FORCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	2617	VICTIM SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	2906	SEXUAL ASSLT REGI	050	PERS	3,816	4,476	117%	3,191	140%	3,816	4,476	117%	3,191	140%	49,297
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	2908	SUDDEN INFANT DEA	050	PERS	644	767	119%	1,530	50%	644	767	119%	1,530	50%	20,203
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	3389	HELP AMERICA VOTE	050	PERS	808	0	0%	58,728	0%	808	0	0%	58,728	0%	58,728
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4458	BYRNE JAG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4459	BYRNE JAG FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4460	CHILDRENS JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4461	CHILDRENS JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4462	COPS METH DTF FFY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4463	ENFORCING UNDERA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4464	EUDL FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4465	SDVRIP FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4466	SDVRIP FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4467	FORENSIC SCIENCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4468	COVERDELL FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4469	PROJECT SAFE NEIG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4470	PSN FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4471	PSN AG FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4472	PSN AG FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4473	RENETRY FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4474	RENETRY FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4475	RESIDENTL SUBSTAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4476	RSAT FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	4477	RDVDC FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5012	RDVDC FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5013	STATISTICAL ANALYS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5014	SAC FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5015	SAFE FFY 10	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5016	SAFE FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5017	VIOLENCE AGAINST \	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5020	VAWA FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5021	VICTIM'S OF CRIME A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5027	VOCA FFY 11	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5058	BYRNE FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5059	VAWA FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5061	VOCA - FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5062	RSAT FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5063	EUDL 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5064	SDURIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5301	SEXUAL ASSAULT SU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5302	08 SAFE HAVENS GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5303	08 NFS COVERDELL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5304	08 SAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5305	08 PSN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	5940	SUDDEN DEATH IN T	050	PERS	161	171	106%	381	45%	161	171	106%	381	45%	5,468
2017	010	20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP	2015	GRANTS	6046	OVW ELDER ABUSE F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT O	020	JUSTICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			15,406	15,788	102%	93,495	17%	15,406	15,788	102%	93,495	17%	424,422
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2000	JUSTICE	2601	ATTORNEY GENERAL	018	OVER	158	170	107%	344	49%	158	170	107%	344	49%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2000	JUSTICE	2619	CAPITAL LITIGATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF F	2610	CRIMINAL JUSTICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF F	2611	CONSUMER PROTEC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF F	2613	ENVIRONMENTAL	018	OVER	104	-116	-112%	534	-22%	104	-116	-112%	534	-22%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF F	2616	VICTIM WITNESS	018	OVER	174	0	0%	429	0%	174	0	0%	429	0%	24,916
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF F	2630	DEBT RECOVERY FU	018	OVER	755	783	104%	1,063	74%	755	783	104%	1,063	74%	15,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF F	2904	DRUG TASK FORCE	018	OVER	0	1,706	0%	0	0%	0	1,706	0%	0	0%	10,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF F	2905	REGIONAL DRUG TAS	018	OVER	220	0	0%	2,917	0%	220	0	0%	2,917	0%	35,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2005	DIV OF F	3310	FINANCIAL FRAUD UN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2010	DIV OF L	2620	CIVIL LAW	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2010	DIV OF L	2621	CHARITABLE TRUST	018	OVER	0	854	0%	0	0%	0	854	0%	0	0%	10,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2010	DIV OF L	2623	TRANSPORTATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	1983	GRANTS ADMINISTRA	018	OVER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	1985	DRUG TASK FORCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	2617	VICTIM SERVICES	018	OVER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	2906	SEXUAL ASSLT REGI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	3389	HELP AMERICA VOTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	3466	FY07 JAG GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	4458	BYRNE JAG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	4459	BYRNE JAG FFY 11	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	4462	COPS METH DTF FFY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	5058	BYRNE FFY 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTAL	2015	GRANTS	5916	DRUG TASK FORCE (	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		20	JUSTICE DEPT O	020	JUSTICE	OVERTIME TOTALS				CATEGORY TOTALS			1,410	3,397	241%	5,704	60%	1,410	3,397	241%	5,704	60%	107,916	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	1134	ETHICS COMMITTEE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	2012	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	2601	ATTORNEY GENERAL	060	BENE	17,301	25,239	146%	22,580	112%	17,301	25,239	146%	22,580	112%	346,100	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	2619	CAPITAL LITIGATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3138	2008 SAFE HAVENS (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3148	2008 CJA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3355	FY 2002 BYRNE GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3366	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3369	RESIDNT SUBSTANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3370	PROJECT SAFE NEIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3376	HELP AMERICA VOTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3378	BYRNE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3379	VOCA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3383	RURAL DOMESTIC VI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3390	2004 EUDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3391	FY 2005 VOCA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3392	RESI SUSBSTANCE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3394	VIOLENCE AGAINST \	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3399	PRESCRIPTION DRU(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3404	BELMONT GAMING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3408	UNDERAGE DRINKIN(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3409	BULLETPROOF BEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3412	FY2006 PSN ANIT GA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3416	OCT 2006 CHILD ABU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3417	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3419	2006-2007 DAY LONG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3422	FFY06 STATISTICAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3425	2006 SAFE HAVENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3427	JUNE 2007 STATEWI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3428	ENFORCE UNDERAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3430	2007-08 VICTIM/WITN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3451	OCT 07 CHILD ABUSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3456	DOJ MV HOMICIDE S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3467	FFY 07 SAC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	3469	2007 PEW CHARITAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4902	HINDSDALE GREYHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4950	FY08 J-ONE SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4953	14TH STATEWIDE CC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4954	PROSECUTING THE [	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4955	FFY08 VOCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4956	2008 CHILD ABUSE C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4957	FFY 2008 EUDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4958	2008 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4959	TSRP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4960	RSAT - 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4961	VICTIM WITNESS TRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4962	FY08 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4963	FFY08 SDVRIP GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	4964	MV HOMICIDE SEMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5049	08 PSN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5051	08 SAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5052	08 NFS COVERDELL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5323	VW HOMICIDE VICTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5416	NAT CRIMINAL HIST I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5418	JUNE 2006 STATEWI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5419	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5425	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5429	2005 COVERDELL FO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5430	07 US ATTORNEY DR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	5920	SUID RESEARCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7317	REWARD/JACLYNNE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7327	MAINE/NH BOUNDAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7332	PUBLIC PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7457	PROSECUTE PROVID	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7520	FY10 SART	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	8141	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	8500	DRUG FORFEITURE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE	8575	VICTIMS FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	1874	COLD CASE UNIT	060	BENE	0	284	0%	0	0%	0	284	0%	0	0%	4,376	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2610	CRIMINAL JUSTICE	060	BENE	59,146	57,302	97%	68,455	84%	59,146	57,302	97%	68,455	84%	874,128	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2611	CONSUMER PROTEC	060	BENE	24,556	32,815	134%	29,968	109%	24,556	32,815	134%	29,968	109%	442,568	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2612	ANTITRUST	060	BENE	3,052	1,092	36%	4,690	23%	3,052	1,092	36%	4,690	23%	67,355	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2613	ENVIRONMENTAL	060	BENE	21,350	22,239	104%	22,564	99%	21,350	22,239	104%	22,564	99%	299,644	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2614	CHIEF MEDICAL EXA	060	BENE	13,147	13,535	103%	13,206	102%	13,147	13,535	103%	13,206	102%	170,174	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2615	MEDICAID FRAUD	060	BENE	16,963	13,007	77%	19,453	67%	16,963	13,007	77%	19,453	67%	236,054	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2616	VICTIM WITNESS	060	BENE	4,826	7,855	163%	11,739	67%	4,826	7,855	163%	11,739	67%	158,056	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2630	DEBT RECOVERY FU	060	BENE	3,506	3,585	102%	3,585	100%	3,506	3,585	102%	3,585	100%	46,835	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2631	MEDICO-LEGAL INVE	060	BENE	1,330	1,421	107%	1,435	99%	1,330	1,421	107%	1,435	99%	19,299	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2904	DRUG TASK FORCE	060	BENE	8,006	11,026	138%	11,735	94%	8,006	11,026	138%	11,735	94%	183,450	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	2905	REGIONAL DRUG TAS	060	BENE	0	0	0%	812	0%	0	0	0%	812	0%	9,741	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2005	DIV OF F	3310	FINANCIAL FRAUD UN	060	BENE	7,701	8,652	112%	6,826	127%	7,701	8,652	112%	6,826	127%	90,817	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2010	DIV OF L	2620	CIVIL LAW	060	BENE	40,089	49,231	123%	52,170	94%	40,089	49,231	123%	52,170	94%	730,777	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2010	DIV OF L	2621	CHARITABLE TRUST	060	BENE	12,532	16,197	129%	12,954	125%	12,532	16,197	129%	12,954	125%	196,261	

2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2010	DIV OF L	2623	TRANSPORTATION	060	BENE	19,334	19,711	102%	17,647	112%	19,334	19,711	102%	17,647	112%	230,832
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	1983	GRANTS ADMINISTRA	060	BENE	9,107	13,765	151%	11,502	120%	9,107	13,765	151%	11,502	120%	195,059
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	1985	DRUG TASK FORCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	2617	VICTIM SERVICES	060	BENE	4,491	2,801	62%	7,721	36%	4,491	2,801	62%	7,721	36%	64,188
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	2906	SEXUAL ASSLT REGI	060	BENE	292	342	117%	294	116%	292	342	117%	294	116%	4,548
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	2908	SUDDEN INFANT DEA	060	BENE	49	59	119%	117	50%	49	59	119%	117	50%	1,545
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3381	NATL CRIMINAL HIST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3389	HELP AMERICA VOTE	060	BENE	62	0	0%	4,493	0%	62	0	0%	4,493	0%	4,493
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3398	EDWARD BYRNE JUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3410	VOCA 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3411	RESIDENTIAL SUB AE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3418	VAWA 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3421	FY 2006 FORENSIC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3423	FFY 2006 PSN PROGI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3424	FY06 ED BYRNE JUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3426	FFY 06 NCHIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3429	GOING HOME REENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3450	VOCA 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3453	2007 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3454	ENFORCING UNDERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3455	RESIDENT SUBSTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3465	CHILDREN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3466	FY07 JAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	3468	FY 2007 FORENSIC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4458	BYRNE JAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4459	BYRNE JAG FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4460	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4461	CHILDRENS JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4462	COPS METH DTF FFY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4463	ENFORCING UNDERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4464	EUDL FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4465	SDVRIP FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4466	SDVRIP FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4467	FORENSIC SCIENCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4468	COVERDELL FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4469	PROJECT SAFE NEIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4470	PSN FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4471	PSN AG FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4472	PSN AG FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4473	RENETRY FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4474	RENETRY FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4475	RESIDENTL SUBSTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4476	RSAT FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4477	RDVDC FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	4952	2007 PSN GUN CRIME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5012	RDVDC FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5013	STATISTICAL ANALYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5014	SAC FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5015	SAFE FFY 10	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5016	SAFE FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5017	VIOLENCE AGAINST \	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5020	VAWA FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5021	VICTIM'S OF CRIME A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5027	VOCA FFY 11	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5058	BYRNE FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5059	VAWA FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5061	VOCA - FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5062	RSAT FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5063	EUDL 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5064	SDURIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5065	TRAFFIC SAFETY RE	060	BENE	3,242	0	0%	5,634	0%	3,242	0	0%	5,634	0%	45,551
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5301	SEXUAL ASSAULT SU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5302	08 SAFE HAVENS GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5303	08 NFS COVERDELL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5304	08 SAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5305	08 PSN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5916	DRUG TASK FORCE (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5939	NATIONAL VIOLENT D	060	BENE	0	1,930	0%	0	0%	0	1,930	0%	0	0%	46,780
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	5940	SUDDEN DEATH IN T	060	BENE	12	13	106%	30	43%	12	13	106%	30	43%	433
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2015	GRANTS	6046	OVW ELDER ABUSE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2099	ARRA ST	0865	ARRA ST AND LOCAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	9998	ERP GR/	9761	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS	2010	JUSTICE	9087	WITNESS FEES HIGH	060	BENE	1,905	2,092	110%	1,967	106%	1,905	2,092	110%	1,967	106%	27,330
2017		20	JUSTICE DEPT O	020	JUSTICE	BENEFITS TOTALS				CATEGORY TOTALS			272,000	304,192	112%	331,578	92%	272,000	304,192	112%	331,578	92%	4,496,394
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	0893	2009-10 VICTIMS WIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	1134	ETHICS COMMITTEE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	1837	MOU WITH DES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	3469	2007 PEW CHARITAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	4902	HINDSDALE GREYHO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	5323	VW HOMICIDE VICTIM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2000	JUSTICE	5335	FY 10 BOARD/MOU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2005	DIV OF F	1874	COLD CASE UNIT	046	CONS	3,330	0	0%	0	0%	3,330	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2005	DIV OF F	2611	CONSUMER PROTEC	046	CONS	5,915	4,178	71%	11,663	36%	5,915	4,178	71%	11,663	36%	149,519
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2005	DIV OF F	2613	ENVIRONMENTAL	046	CONS	2,148	1,046	49%	5,698	18%	2,148	1,046	49%	5,698	18%	65,128
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2005	DIV OF F	2614	CHIEF MEDICAL EXA	046	CONS	2,235	1,165	52%	4,386	27%	2,235	1,165	52%	4,386	27%	49,755
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2010	DIV OF L	2620	CIVIL LAW	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	3389	HELP AMERICA VOTE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	3466	FY07 JAG GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4458	BYRNE JAG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4459	BYRNE JAG FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4460	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4461	CHILDRENS JUSTICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4462	COPS METH DTF FFY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4463	ENFORCING UNDERA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4464	EUDL FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4465	SDVRIP FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4466	SDVRIP FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4467	FORENSIC SCIENCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4468	COVERDELL FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4469	PROJECT SAFE NEIG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4470	PSN FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4471	PSN AG FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4472	PSN AG FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4473	RENETRY FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4474	RENETRY FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4475	RESIDENTL SUBSTAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4476	RSAT FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	4477	RDVDC FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5012	RDVDC FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5013	STATISTICAL ANALYS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5014	SAC FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5015	SAFE FFY 10	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5016	SAFE FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5017	VIOLENCE AGAINST \	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5020	VAWA FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5021	VICTIM'S OF CRIME A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5027	VOCA FFY 11	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5058	BYRNE FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5059	VAWA FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5061	VOCA - FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5062	RSAT FFY 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5063	EUDL 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5064	SDURIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5065	TRAFFIC SAFETY RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5301	SEXUAL ASSAULT SU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5302	08 SAFE HAVENS GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5303	08 NFS COVERDELL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5304	08 SAC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5305	08 PSN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5333	NH ELDER ABUSE IN\	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5334	NH DOJ PROLAW UP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5890	OVC VISION 21 GRAN	046	CONS	0	0	0%	8,162	0%	0	0	0%	8,162	0%		97,938
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5939	NATIONAL VIOLENT D	046	CONS	0	0	0%	3,750	0%	0	0	0%	3,750	0%		45,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	5940	SUDDEN DEATH IN T	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		5,759
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2015	GRANTS	6046	OVW ELDER ABUSE F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TO	2099	ARRA ST	0865	ARRA ST AND LOCAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		20	JUSTICE DEPT O	020	JUSTICE	CONSULTANTS TOTALS				CATEGORY TOTALS			13,628	6,389	47%	33,658	19%	13,628	6,389	47%	33,658	19%		413,099
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	0002	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	1134	ETHICS COMMITTEE	020	CURF	0	0	0%	83	0%	0	0	0%	83	0%		1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	1831	2009-10 VICTIMS WIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	2012	CHILDRENS JUSTICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	2601	ATTORNEY GENERAL	020	CURF	3,114	2,035	65%	4,333	47%	3,114	2,035	65%	4,333	47%		53,585
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	2619	CAPITAL LITIGATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3138	2008 SAFE HAVENS C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3148	2008 CJA GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3355	FY 2002 BYRNE GRAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3366	BYRNE GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3369	RESIDNT SUBSTANC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3370	PROJECT SAFE NEIG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3376	HELP AMERICA VOTE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3378	BYRNE GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3379	VOCA GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3383	RURAL DOMESTIC VI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3390	2004 EUDL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3391	FY 2005 VOCA GRAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3392	RESI SUSBSTANCE A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3394	VIOLENCE AGAINST \	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3399	PRESCRIPTION DRU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3404	BELMONT GAMING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3408	UNDERAGE DRINKIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3409	BULLETPROOF BEST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3412	FY2006 PSN ANIT GA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3416	OCT 2006 CHILD ABU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3417	CHILDRENS JUSTICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3419	2006-2007 DAY LONG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3422	FFY06 STATISTICAL A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3425	2006 SAFE HAVENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3427	JUNE 2007 STATEWI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3428	ENFORCE UNDERAG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3430	2007-08 VICTIM/WITN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3451	OCT 07 CHILD ABUSE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3456	DOJ MV HOMICIDE S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3467	FFY 07 SAC GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	3469	2007 PEW CHARITAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4902	HINDSDALE GREYHO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4950	FY08 J-ONE SUPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4953	14TH STATEWIDE CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4954	PROSECUTING THE D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4955	FFY08 VOCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4956	2008 CHILD ABUSE C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4957	FFY 2008 EUDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4958	2008 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4959	TSRP 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4960	RSAT - 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4961	VICTIM WITNESS TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4962	FY08 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4963	FFY08 SDVRIP GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	4964	MV HOMICIDE SEMIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5049	08 PSN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5051	08 SAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5052	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5085	VICTIM WITNESS CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5109	OVC TRAINING GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5323	VW HOMICIDE VICTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5335	FY 10 BOARD/MOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5416	NAT CRIMINAL HIST I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5418	JUNE 2006 STATEWI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5419	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5425	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5429	2005 COVERDELL FO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5430	07 US ATTORNEY DR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	5920	SUID RESEARCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7317	REWARD/JACLYNNE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7327	MAINE/NH BOUNDAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7332	PUBLIC PROTECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7457	PROSECUTE PROVID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	7520	FY10 SART	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	8070	FEDERAL FORFEITUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	8141	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	8500	DRUG FORFEITURE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	8575	VICTIMS FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	1874	COLD CASE UNIT	020	CURR	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2610	CRIMINAL JUSTICE	020	CURR	529	30	6%	570	5%	529	30	6%	570	5%	35,625
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2611	CONSUMER PROTEC	020	CURR	297	270	91%	354	76%	297	270	91%	354	76%	14,922
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2612	ANTITRUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2613	ENVIRONMENTAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2614	CHIEF MEDICAL EXA	020	CURR	973	348	36%	899	39%	973	348	36%	899	39%	16,900
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2615	MEDICAID FRAUD	020	CURR	237	8	3%	227	4%	237	8	3%	227	4%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2616	VICTIM WITNESS	020	CURR	0	51	0%	0	0%	0	51	0%	0	0%	5,474
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2630	DEBT RECOVERY FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2631	MEDICO-LEGAL INVE	020	CURR	8	27	346%	8	339%	8	27	346%	8	339%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2904	DRUG TASK FORCE	020	CURR	631	662	105%	941	70%	631	662	105%	941	70%	15,202
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	2905	REGIONAL DRUG TAS	020	CURR	5,181	4,775	92%	6,863	70%	5,181	4,775	92%	6,863	70%	99,054
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	3310	FINANCIAL FRAUD UN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2005	DIV OF F	8908	2014 DOMESTIC VIOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2010	DIV OF L	0861	2015 DOMESTIC VIOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2010	DIV OF L	2620	CIVIL LAW	020	CURR	283	15	5%	403	4%	283	15	5%	403	4%	12,100
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2010	DIV OF L	2621	CHARITABLE TRUST	020	CURR	650	400	62%	905	44%	650	400	62%	905	44%	24,283
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2010	DIV OF L	2623	TRANSPORTATION	020	CURR	218	0	0%	245	0%	218	0	0%	245	0%	4,700
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	1983	GRANTS ADMINISTRA	020	CURR	19	0	0%	30	0%	19	0	0%	30	0%	4,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	1985	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	2617	VICTIM SERVICES	020	CURR	85	49	58%	136	36%	85	49	58%	136	36%	5,430
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	2906	SEXUAL ASSLT REGI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	8,277
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	2907	PRESCRIPTION DRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	2908	SUDDEN INFANT DEA	020	CURR	254	0	0%	675	0%	254	0	0%	675	0%	3,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3381	NATL CRIMINAL HIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3389	HELP AMERICA VOTE	020	CURR	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3398	EDWARD BYRNE JUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3410	VOCA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3411	RESIDENTIAL SUB AE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3418	VAWA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3421	FY 2006 FORENSIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3423	FFY 2006 PSN PROGF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3424	FY06 ED BYRNE JUST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3426	FFY 06 NCHIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3429	GOING HOME REENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3450	VOCA 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3453	2007 VIOLENCE AGAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3454	ENFORCING UNDERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3455	RESIDENT SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3465	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3466	FY07 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	3468	FY 2007 FORENSIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4458	BYRNE JAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4459	BYRNE JAG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4460	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4461	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4462	COPS METH DTF FFY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4463	ENFORCING UNDERA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4464	EUDL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4465	SDVRIP FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4466	SDVRIP FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4467	FORENSIC SCIENCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4468	COVERDELL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4469	PROJECT SAFE NEIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4470	PSN FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4471	PSN AG FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4472	PSN AG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4473	RENETRY FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4474	RENETRY FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4475	RESIDENTL SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4476	RSAT FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4477	RDVDC FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	4952	2007 PSN GUN CRIME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5012	RDVDC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5013	STATISTICAL ANALYS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5014	SAC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5015	SAFE FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5016	SAFE FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5017	VIOLENCE AGAINST \	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5020	VAWA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5021	VICTIM'S OF CRIME A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5027	VOCA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5058	BYRNE FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5059	VAWA FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5061	VOCA - FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5062	RSAT FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5063	EUDL 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5064	SDURIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5065	TRAFFIC SAFETY RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5301	SEXUAL ASSAULT SU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5302	08 SAFE HAVENS GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5303	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5304	08 SAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5305	08 PSN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5890	OVC VISION 21 GRAN	020	CURR	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5897	SWIFT SANCTIONS G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5907	OVW ARREST GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5911	OVW JUSTICE FOR F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5916	DRUG TASK FORCE (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5939	NATIONAL VIOLENT D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	19,573
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5940	SUDDEN DEATH IN T	020	CURR	0	0	0%	277	0%	0	0	0%	277	0%	3,322
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5990	FY 11 ADULT DRUG C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	5998	FFY10 JRJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	6046	OVW ELDER ABUSE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2015	GRANTS	8895	MCDUFFEE SEMINAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2099	ARRA ST	0865	ARRA ST AND LOCAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	9998	ERP GRA	9761	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE	0002	ED TRUST TOBACCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT O	020	JUSTICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,477	8,670	69%	17,357	50%	12,477	8,670	69%	17,357	50%	349,247
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WIT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WIT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	0893	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	070	IN ST	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1831	2009-10 VICTIMS WIT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1831	2009-10 VICTIMS WIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1831	2009-10 VICTIMS WIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2012	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	024	MAIN	422	0	0%	461	0%	422	0	0%	461	0%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	026	ORGA	100	30,450	30,450%	111	27,450%	100	30,450	30,450%	111	27,450%	34,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	86,910
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	38,977
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	039	TELE	479	0	0%	595	0%	479	0	0%	595	0%	16,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,750
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	057	BOOK	6,672	6,872	103%	7,134	96%	6,672	6,872	103%	7,134	96%	111,960
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	070	IN ST	-315	82	0%	-1,063	0%	-315	82	0%	-1,063	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	073	GRAN	2,250	4,450	198%	2,787	160%	2,250	4,450	198%	2,787	160%	168,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	080	OUT (	0	315	0%	0	0%	0	315	0%	0	0%	5,000

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	232	WITN	22,566	29,766	132%	31,394	95%	22,566	29,766	132%	31,394	95%	325,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	233	LITIG	194,828	198,452	102%	25,301	784%	194,828	198,452	102%	25,301	784%	294,196
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2619	CAPITAL LITIGATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2619	CAPITAL LITIGATION	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3138	2008 SAFE HAVENS C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3138	2008 SAFE HAVENS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3148	2008 CJA GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3343	MTBE SETTLEMENTS	073	GRAN	369,259	482,899	131%	3,824,353	13%	369,259	482,899	131%	3,824,353	13%	71,826,707
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3370	PROJECT SAFE NEIG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3378	BYRNE GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3383	RURAL DOMESTIC VI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3383	RURAL DOMESTIC VI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3391	FY 2005 VOCA GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3392	RESI SUSBSTANCE A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3394	VIOLENCE AGAINST \	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3408	UNDERAGE DRINKIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3412	FY2006 PSN ANIT GA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3412	FY2006 PSN ANIT GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3419	2006-2007 DAY LONG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3425	2006 SAFE HAVENS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3428	ENFORCE UNDERAG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3428	ENFORCE UNDERAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3430	2007-08 VICTIM/WITN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3456	DOJ MV HOMICIDE S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3467	FFY 07 SAC GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3467	FFY 07 SAC GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3469	2007 PEW CHARITAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3469	2007 PEW CHARITAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	3469	2007 PEW CHARITAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4950	FY08 J-ONE SUPPOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4953	14TH STATEWIDE CC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4953	14TH STATEWIDE CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4954	PROSECUTING THE D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4955	FFY08 VOCA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4956	2008 CHILD ABUSE C	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EUDL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EUDL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4958	2008 VIOLENCE AGAI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4958	2008 VIOLENCE AGAI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4958	2008 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4959	TSRP 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4959	TSRP 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4960	RSAT - 2008	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4961	VICTIM WITNESS TRA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4962	FY08 JAG GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4963	FFY08 SDVRIP GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4963	FFY08 SDVRIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4964	MV HOMICIDE SEMIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	4964	MV HOMICIDE SEMIN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5049	08 PSN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5051	08 SAC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5052	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5085	VICTIM WITNESS CO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	419
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5085	VICTIM WITNESS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5086	DOMESTIC VIOLENCE	067	TRAIN	0	8,000	0%	0	0%	0	8,000	0%	0	0%	8,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5086	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	040	INDIR	0	0	0%	49	0%	0	0	0%	49	0%	585
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	041	AUDIT	0	0	0%	12	0%	0	0	0%	12	0%	142
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	072	GRAN	0	4,883	0%	0	0%	0	4,883	0%	0	0%	126,062
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5109	OVC TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5322	TSRP MCDUFFY SEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5322	TSRP MCDUFFY SEM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5322	TSRP MCDUFFY SEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5323	VW HOMICIDE VICTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5335	FY 10 BOARD/MOU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5335	FY 10 BOARD/MOU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5335	FY 10 BOARD/MOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5416	NAT CRIMINAL HIST I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5419	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5419	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5425	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5425	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5429	2005 COVERDELL FO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5920	SUID RESEARCH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5920	SUID RESEARCH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5920	SUID RESEARCH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7317	REWARD/JACLYNNE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7332	PUBLIC PROTECTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	233	LITIG	0	0	0%	310	0%	0	0	0%	310	0%	3,716
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8070	FEDERAL FORFEITUR	030	EQUI	26,510	27,995	106%	15,854	177%	26,510	27,995	106%	15,854	177%	32,543
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8070	FEDERAL FORFEITUR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8070	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8141	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	28,352
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	068	REMU	0	5,764	0%	0	0%	0	5,764	0%	0	0%	19,747
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	073	GRAN	0	0	0%	34,656	0%	0	0	0%	34,656	0%	415,876
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8575	VICTIMS FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8575	VICTIMS FUND	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8575	VICTIMS FUND	252	VICTI	0	521	0%	0	0%	0	521	0%	0	0%	95,850
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2000	JUSTICE	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	1874	COLD CASE UNIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	1874	COLD CASE UNIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	1874	COLD CASE UNIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	022	RENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	91,513
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	030	EQUI	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,159
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,060
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	039	TELE	997	0	0%	873	0%	997	0	0%	873	0%	19,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	040	INDIR	0	0	0%	450	0%	0	0	0%	450	0%	5,400
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	041	AUDIT	0	0	0%	5	0%	0	0	0%	5	0%	60
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	4,539
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	066	EMPL	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	070	IN ST	523	777	149%	730	106%	523	777	149%	730	106%	40,752
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	080	OUT (	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	022	RENT	117	529	451%	232	228%	117	529	451%	232	228%	4,032
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	79,371
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	030	EQUI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	456
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	744
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	039	TELE	606	503	83%	750	67%	606	503	83%	750	67%	18,403
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	042	ADDIT	0	0	0%	683	0%	0	0	0%	683	0%	8,198
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	066	EMPL	0	0	0%	352	0%	0	0	0%	352	0%	4,218
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	1,186
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	070	IN ST	0	43	0%	0	0%	0	43	0%	0	0%	11,684
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,999
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	102	CONT	6,000	0	0%	0	0%	6,000	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2612	ANTITRUST	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2612	ANTITRUST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2612	ANTITRUST	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2612	ANTITRUST	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2612	ANTITRUST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2612	ANTITRUST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	039	TELE	167	0	0%	185	0%	167	0	0%	185	0%	4,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	070	IN ST	44	17	39%	44	39%	44	17	39%	44	39%	4,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	022	RENT	24,071	0	0%	24,793	0%	24,071	0	0%	24,793	0%	100,664
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	039	TELE	141	0	0%	159	0%	141	0	0%	159	0%	8,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	070	IN ST	0	4	0%	0	0%	0	4	0%	0	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	234	AUTC	42,326	38,930	92%	48,346	81%	42,326	38,930	92%	48,346	81%	647,025
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2614	CHIEF MEDICAL EXAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	022	RENT	33	33	100%	38	87%	33	33	100%	38	87%	1,043
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,333
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	039	TELE	313	0	0%	313	0%	313	0	0%	313	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	72,413
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	804
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	25,182
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	080	OUT (	3,117	0	0%	3,179	0%	3,117	0	0%	3,179	0%	8,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	022	RENT	166	0	0%	350	0%	166	0	0%	350	0%	2,709
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25,121
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	030	EQUI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	512
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,516
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	039	TELE	267	0	0%	548	0%	267	0	0%	548	0%	9,413
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	042	ADDI	0	0	0%	1,172	0%	0	0	0%	1,172	0%	14,065
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	070	IN ST	0	305	0%	0	0%	0	305	0%	0	0%	18,217
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,125
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	070	IN ST	61	0	0%	155	0%	61	0	0%	155	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	080	OUT (	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2630	DEBT RECOVERY FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	039	TELE	13	0	0%	16	0%	13	0	0%	16	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	102	CONT	67,604	68,942	102%	59,415	116%	67,604	68,942	102%	59,415	116%	750,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	022	RENT	43	0	0%	63	0%	43	0	0%	63	0%	750
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	41,587
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	039	TELE	440	185	42%	656	28%	440	185	42%	656	28%	12,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	54,469
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	041	AUDI	0	0	0%	50	0%	0	0	0%	50	0%	605

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	16,316
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	022	RENT	108	0	0%	0	0%	108	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	039	TELE	832	863	104%	1,551	56%	832	863	104%	1,551	56%	16,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	22,365
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	066	EMPL	1,225	0	0%	1,225	0%	1,225	0	0%	1,225	0%	2,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	068	REMU	7,300	5,000	68%	10,906	46%	7,300	5,000	68%	10,906	46%	75,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	080	OUT (	895	100	11%	1,201	8%	895	100	11%	1,201	8%	18,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	102	CONT	121,932	51,129	42%	269,085	19%	121,932	51,129	42%	269,085	19%	924,255
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	027	TRAN	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	070	IN ST	40	0	0%	87	0%	40	0	0%	87	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	3310	FINANCIAL FRAUD UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	8681	DOS-HOMELAND SEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	8908	2014 DOMESTIC VIOL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2005	DIV OF F	8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	0861	2015 DOMESTIC VIOL	067	TRAIN	30,324	0	0%	0	0%	30,324	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	0861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	022	RENT	132	99	75%	224	44%	132	99	75%	224	44%	2,828
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	104,941
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	039	TELE	494	0	0%	512	0%	494	0	0%	512	0%	15,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	066	EMPL	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	070	IN ST	9	69	755%	52	134%	9	69	755%	52	134%	7,450
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	080	OUT (	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	022	RENT	259	0	0%	247	0%	259	0	0%	247	0%	1,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	42,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	11,621
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	039	TELE	138	0	0%	138	0%	138	0	0%	138	0%	3,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	057	BOOK	0	2,100	0%	0	0%	0	2,100	0%	0	0%	8,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	10,021
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	070	IN ST	212	196	92%	303	65%	212	196	92%	303	65%	5,900
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,700
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	022	RENT	67	0	0%	73	0%	67	0	0%	73	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	039	TELE	188	0	0%	197	0%	188	0	0%	197	0%	4,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	066	EMPL	0	75	0%	0	0%	0	75	0%	0	0%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	070	IN ST	90	0	0%	588	0%	90	0	0%	588	0%	4,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	080	OUT (	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	DIV OF L	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN GRANT	072	GRAN	0	184,845	0%	0	0%	0	184,845	0%	0	0%	597,380
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1848	FY11 BVP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	4,600
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,943
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	039	TELE	114	0	0%	115	0%	114	0	0%	115	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	46,155
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	041	AUDIT	0	0	0%	43	0%	0	0	0%	43	0%	513
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	20,944
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	070	IN ST	25	35	138%	41	86%	25	35	138%	41	86%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	080	OUT (	-269	0	0%	0	0%	-269	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	252	VICTI	0	18,829	0%	29,167	65%	0	18,829	0%	29,167	65%	350,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,978
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGI	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	16,941
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGI	070	IN ST	218	134	62%	387	35%	218	134	62%	387	35%	6,404
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,226
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2906	SEXUAL ASSLT REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2907	PRESCRIPTION DRU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2907	PRESCRIPTION DRU	072	GRAN	43,713	48,260	110%	19,649	246%	43,713	48,260	110%	19,649	246%	74,962
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2907	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2908	SUDDEN INFANT DEA	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2908	SUDDEN INFANT DEA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,080
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2908	SUDDEN INFANT DEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2909	NCHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2909	NCHIP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2911	CO OCCURING COUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2911	CO OCCURING COUR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	2911	CO OCCURING COUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3381	NATL CRIMINAL HIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3381	NATL CRIMINAL HIST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3381	NATL CRIMINAL HIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	070	IN ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3410	VOCA 2006	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3410	VOCA 2006	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3410	VOCA 2006	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB AE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB AE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3411	RESIDENTIAL SUB AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROGI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROGI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3423	FFY 2006 PSN PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3426	FFY 06 NCHIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3426	FFY 06 NCHIP GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3429	GOING HOME REENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGAI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGAI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGAI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3453	2007 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3454	ENFORCING UNDERA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3454	ENFORCING UNDERA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3455	RESIDENT SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3465	CHILDREN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3465	CHILDREN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3465	CHILDREN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3468	FY 2007 FORENSIC S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3468	FY 2007 FORENSIC S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	041	AUDIT	0	0	0%	125	0%	0	0	0%	125	0%	1,500	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	072	GRAN	1,965	1,161	59%	11,728	10%	1,965	1,161	59%	11,728	10%	1,635,792	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	10	0%	0	0	0%	10	0%	120	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	072	GRAN	0	470	0%	0	0%	0	470	0%	0	0%	133,054	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4461	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	041	AUDIT	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	072	GRAN	13,910	0	0%	232,625	0%	13,910	0	0%	232,625	0%	232,625
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	041	AUDIT	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	072	GRAN	108	0	0%	488	0%	108	0	0%	488	0%	198,234
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4467	FORENSIC SCIENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	072	GRAN	16,676	0	0%	1,800	0%	16,676	0	0%	1,800	0%	5,067	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4469	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	041	AUDI	0	0	0%	10	0%	0	0	0%	10	0%	125	
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	072	GRAN	7,787	1,751	22%	123,358	1%	7,787	1,751	22%	123,358	1%	219,005
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4952	2007 PSN GUN CRIME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4952	2007 PSN GUN CRIME	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	041	AUDIT	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	072	GRAN	98,500	0	0%	50,450	0%	98,500	0	0%	50,450	0%	50,450
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	041	AUDI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	072	GRAN	196,142	197,706	101%	534,748	37%	196,142	197,706	101%	534,748	37%	2,302,312
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5017	VIOLENCE AGAINST \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	041	AUDI	0	0	0%	912	0%	0	0	0%	912	0%	10,941
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	072	GRAN	421,483	643,598	153%	1,645,175	39%	421,483	643,598	153%	1,645,175	39%	9,139,575
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF CRIME A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,700
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RE	039	TELE	67	0	0%	158	0%	67	0	0%	158	0%	1,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	11,603
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	4,889
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RE	070	IN ST	55	0	0%	324	0%	55	0	0%	324	0%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RE	080	OUT (	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5065	TRAFFIC SAFETY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5202	SAJI GRANT	040	INDIR	0	0	0%	82	0%	0	0	0%	82	0%	984
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5202	SAJI GRANT	041	AUDIT	0	0	0%	333	0%	0	0	0%	333	0%	3,996
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5202	SAJI GRANT	072	GRAN	0	0	0%	32,887	0%	0	0	0%	32,887	0%	394,642
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	041	AUDIT	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	072	GRAN	69,658	81,546	117%	182,582	45%	69,658	81,546	117%	182,582	45%	655,023
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5302	08 SAFE HAVENS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5333	NH ELDER ABUSE IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5334	NH DOJ PROLAW UP	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5334	NH DOJ PROLAW UP	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5334	NH DOJ PROLAW UP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5349	SECOND CHANCE AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5349	SECOND CHANCE AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	5,204
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	040	INDIR	0	0	0%	16	0%	0	0	0%	16	0%	192
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	041	AUDIT	0	0	0%	9	0%	0	0	0%	9	0%	107
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	072	GRAN	0	0	0%	152	0%	0	0	0%	152	0%	1,828
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5890	OVC VISION 21 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5897	SWIFT SANCTIONS G	041	AUDIT	0	0	0%	30	0%	0	0	0%	30	0%	360
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5897	SWIFT SANCTIONS G	072	GRAN	11,152	2,014	18%	15,754	13%	11,152	2,014	18%	15,754	13%	194,932
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5897	SWIFT SANCTIONS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5907	OVW ARREST GRANT	040	INDIR	0	0	0%	1,226	0%	0	0	0%	1,226	0%	14,715
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5907	OVW ARREST GRANT	041	AUDIT	0	0	0%	64	0%	0	0	0%	64	0%	771
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5907	OVW ARREST GRANT	072	GRAN	91,293	489	1%	297,434	0%	91,293	489	1%	297,434	0%	603,384
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5911	OVW JUSTICE FOR F	040	INDIR	0	0	0%	78	0%	0	0	0%	78	0%	935
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5911	OVW JUSTICE FOR F	041	AUDIT	0	0	0%	30	0%	0	0	0%	30	0%	365
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5911	OVW JUSTICE FOR F	072	GRAN	43,689	54,701	125%	41,910	131%	43,689	54,701	125%	41,910	131%	202,899
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5911	OVW JUSTICE FOR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5916	DRUG TASK FORCE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5918	FY11 TSRP MCDUFFE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5918	FY11 TSRP MCDUFFE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	22,444
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	027	TRAN	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	6,358
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,907
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,073
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	039	TELE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	040	INDIR	0	0	0%	2,860	0%	0	0	0%	2,860	0%	34,320
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	7,949
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	12,383
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,063
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5939	NATIONAL VIOLENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN T	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	262
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN T	039	TELE	0	0	0%	175	0%	0	0	0%	175	0%	2,105
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN T	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN T	070	IN ST	0	0	0%	12	0%	0	0	0%	12	0%	144
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN T	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	14,142
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5940	SUDDEN DEATH IN T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT DRUG C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT DRUG C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5991	FY 11 FAMILY BASED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5991	FY 11 FAMILY BASED	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5996	FY11 SEXUAL ASSAU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5996	FY11 SEXUAL ASSAU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5996	FY11 SEXUAL ASSAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	041	AUDIT	0	0	0%	18	0%	0	0	0%	18	0%	220
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	190,005
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE F	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	6046	OVW ELDER ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0863	ARRA - VIOLENCE AG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0863	ARRA - VIOLENCE AG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0866	ARRA - GRANTS TO I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0866	ARRA - GRANTS TO I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0866	ARRA - GRANTS TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0867	ARRA - VICTIMS OF C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0867	ARRA - VICTIMS OF C	252	VICTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA ST	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,200	
2017	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	232	WITN	0	0	0%	0	0%	0	0	0%	0	0%	250,000	
2017	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER				CATEGORY TOTALS			1,950,348	2,205,886	113%	7,606,936	29%	1,950,348	2,205,886	113%	7,606,936	29%	95,266,099	
2017		20	JUSTICE DEPT O	020	JUSTICE	AGENCY TOTALS							2,882,877	3,215,109	112%	8,799,471	37%	2,882,877	3,215,109	112%	8,799,471	37%	110,934,880	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2110	DIVISION	2404	ADMINISTRATION	010	PERS	0	31,418	0%	0	0%	0	31,418	0%	0	0%	430,294	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2110	DIVISION	2404	ADMINISTRATION	011	PERS	0	8,138	0%	0	0%	0	8,138	0%	0	0%	99,880	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2120	DIVISION	2405	TECHNICAL PROFES	010	PERS	0	60,588	0%	0	0%	0	60,588	0%	0	0%	846,507	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2120	DIVISION	2405	TECHNICAL PROFES	011	PERS	0	5,856	0%	0	0%	0	5,856	0%	0	0%	78,573	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2150	DIVISION	2406	MEDICAL PROFESSIO	010	PERS	0	113,629	0%	0	0%	0	113,629	0%	0	0%	1,683,234	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2150	DIVISION	2406	MEDICAL PROFESSIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2150	DIVISION	2406	MEDICAL PROFESSIO	012	PERS	0	0	0%	112	0%	0	0	0%	112	0%	1,349	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2150	DIVISION	2406	MEDICAL PROFESSIO	059	TEMP	0	0	0%	160	0%	0	0	0%	160	0%	1,918	
2017	010	21	OFFICE OF PROF	021	DEPART	FULL TIME PERSO	2150	DIVISION	5203	Prescription Drug Moni	059	TEMP	0	8,285	0%	0	0%	0	8,285	0%	0	0%	121,705	
2017		21	OFFICE OF PROF	021	DEPART	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	227,914	0%	272	83,715%	0	227,914	0%	272	83,715%	3,263,460	
2017	010	21	OFFICE OF PROF	021	DEPART	PART TIME TEMP	2110	DIVISION	2404	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	21	OFFICE OF PROF	021	DEPART	PART TIME TEMP	2120	DIVISION	2405	TECHNICAL PROFES	050	PERS	0	6,995	0%	0	0%	0	6,995	0%	0	0%	106,124	
2017	010	21	OFFICE OF PROF	021	DEPART	PART TIME TEMP	2150	DIVISION	2406	MEDICAL PROFESSIO	050	PERS	0	20,809	0%	0	0%	0	20,809	0%	0	0%	331,888	
2017	010	21	OFFICE OF PROF	021	DEPART	PART TIME TEMP	2150	DIVISION	5203	Prescription Drug Moni	050	PERS	0	0	0%	3,379	0%	0	0	0%	3,379	0%	40,544	
2017		21	OFFICE OF PROF	021	DEPART	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	27,804	0%	3,379	823%	0	27,804	0%	3,379	823%	478,556	
2017	010	21	OFFICE OF PROF	021	DEPART	OVERTIME TOTAL	2120	DIVISION	2405	TECHNICAL PROFES	018	OVER	0	129	0%	0	0%	0	129	0%	0	0%	17,000	
2017	010	21	OFFICE OF PROF	021	DEPART	OVERTIME TOTAL	2150	DIVISION	2406	MEDICAL PROFESSIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017		21	OFFICE OF PROF	021	DEPART	OVERTIME TOTALS				CATEGORY TOTALS			0	129	0%	0	161,250%	0	129	0%	0	161,250%	17,001	
2017	010	21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS	2110	DIVISION	2404	ADMINISTRATION	060	BENE	0	18,177	0%	0	0%	0	18,177	0%	0	0%	237,543	
2017	010	21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS	2120	DIVISION	2405	TECHNICAL PROFES	060	BENE	0	38,764	0%	0	0%	0	38,764	0%	0	0%	527,432	
2017	010	21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS	2150	DIVISION	2406	MEDICAL PROFESSIO	060	BENE	0	61,757	0%	0	0%	0	61,757	0%	0	0%	904,187	
2017	010	21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS	2150	DIVISION	5203	Prescription Drug Moni	060	BENE	0	4,220	0%	0	0%	0	4,220	0%	0	0%	53,973	
2017		21	OFFICE OF PROF	021	DEPART	BENEFITS TOTALS				CATEGORY TOTALS			0	122,918	0%	0	0%	0	122,918	0%	0	0%	1,723,135	
2017	010	21	OFFICE OF PROF	021	DEPART	CONSULTANTS TO	2120	DIVISION	2405	TECHNICAL PROFES	046	CONS	0	400	0%	0	0%	0	400	0%	0	0%	7,580	
2017	010	21	OFFICE OF PROF	021	DEPART	CONSULTANTS TO	2150	DIVISION	2406	MEDICAL PROFESSIO	046	CONS	0	258	0%	0	0%	0	258	0%	0	0%	40,000	
2017	010	21	OFFICE OF PROF	021	DEPART	CONSULTANTS TO	2150	DIVISION	5203	Prescription Drug Moni	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017		21	OFFICE OF PROF	021	DEPART	CONSULTANTS TOTALS				CATEGORY TOTALS			0	658	0%	0	822,500%	0	658	0%	0	822,500%	47,581	
2017	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPENS	2110	DIVISION	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPENS	2110	DIVISION	2404	ADMINISTRATION	020	CURR	0	195	0%	0	0%	0	195	0%	0	0%	20,000	
2017	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPENS	2120	DIVISION	2405	TECHNICAL PROFES	020	CURR	0	15,780	0%	0	0%	0	15,780	0%	0	0%	213,970	
2017	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPENS	2150	DIVISION	2406	MEDICAL PROFESSIO	020	CURR	0	6,480	0%	0	0%	0	6,480	0%	0	0%	190,598	
2017	010	21	OFFICE OF PROF	021	DEPART	CURRENT EXPENS	2150	DIVISION	5203	Prescription Drug Moni	020	CURR	0	19	0%	0	0%	0	19	0%	0	0%	9,300	
2017		21	OFFICE OF PROF	021	DEPART	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	22,474	0%	0	0%	0	22,474	0%	0	0%	433,868	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	0002	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	022	RENT	0	0	0%	150	0%	0	0	0%	150	0%	1,800	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,514	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	061	UNEM	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	070	IN ST	0	41	0%	0	0%	0	41	0%	0	0%	600	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2110	DIVISION	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	6,645	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500	
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	026	ORGA	0	17,120	0%	0	0%	0	17,120	0%	0	0%	59,125	

2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	28,060
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	83,886
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,095
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	7,396
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	039	TELE	0	328	0%	0	0%	0	328	0%	0	0%	20,000
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	18,111
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	057	BOOK	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	065	BOAF	0	1,215	0%	0	0%	0	1,215	0%	0	0%	11,000
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,505
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	069	PROM	0	0	0%	28	0%	0	0	0%	28	0%	338
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	070	IN ST	0	1,459	0%	0	0%	0	1,459	0%	0	0%	57,041
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	080	OUT (	0	430	0%	0	0%	0	430	0%	0	0%	2,500
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	104	CERT	0	56,033	0%	0	0%	0	56,033	0%	0	0%	212,280
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	229	SHEF	0	0	0%	43	0%	0	0	0%	43	0%	512
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	232	WITN	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2120	DIVISION	2405	TECHNICAL PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	022	RENT	0	127	0%	0	0%	0	127	0%	0	0%	15,476
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	026	ORGA	0	10,899	0%	0	0%	0	10,899	0%	0	0%	27,995
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	140,586
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	196,551
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	41,508
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	15,100
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	039	TELE	0	206	0%	0	0%	0	206	0%	0	0%	27,618
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	502,380
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	065	BOAF	0	5,525	0%	0	0%	0	5,525	0%	0	0%	110,030
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	070	IN ST	0	1,347	0%	0	0%	0	1,347	0%	0	0%	65,000
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	080	OUT (	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	531	IMPA	0	4,375	0%	0	0%	0	4,375	0%	0	0%	208,620
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	2406	MEDICAL PROFESSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,801
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	027	TRAN	0	0	0%	188	0%	0	0	0%	188	0%	2,251
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	028	TRAN	0	0	0%	354	0%	0	0	0%	354	0%	4,251
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	980
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	754
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,388
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	232,120
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPART	ALL OTHER	2150	DIVISION	5203	Prescription Drug Moni	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		21	OFFICE OF PROF	021	DEPART	ALL OTHER				CATEGORY TOTALS			0	99,106	0%	1,034	9,583%	0	99,106	0%	1,034	9,583%	2,121,776
2017		21	OFFICE OF PROF	021	DEPART	AGENCY TOTALS							0	501,004	0%	4,685	10,693%	0	501,004	0%	4,685	10,693%	8,085,377
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	0843	DEPT OF SAFETY DIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	1123	SP INTELLIGENCE AN	010	PERS	4,157	4,623	111%	8,600	54%	4,157	4,623	111%	8,600	54%	114,360
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	1123	SP INTELLIGENCE AN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	1123	SP INTELLIGENCE AN	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	1234	OFFICE OF POLICY -	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	3313	IGNITION INTERLOCK	059	TEMF	0	2,275	0%	0	0%	0	2,275	0%	0	0%	17,478
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	4195	HOMELAND SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	194,099
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	4195	HOMELAND SECURIT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	4236	NH DOS PROSECUTI	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	5003	AERIAL LIFT SAFETY	010	PERS	9,789	10,414	106%	10,141	103%	9,789	10,414	106%	10,141	103%	136,881
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	5003	AERIAL LIFT SAFETY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	5003	AERIAL LIFT SAFETY	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	5125	HEARINGS-HSA GRA	059	TEMF	0	6,068	0%	0	0%	0	6,068	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2316	CENTRAL MAINTENA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2316	CENTRAL MAINTENA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2318	PETROLEUM POLLUT	010	PERS	8,181	9,232	113%	10,206	90%	8,181	9,232	113%	10,206	90%	158,526
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2318	PETROLEUM POLLUT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2319	COPY CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2319	COPY CENTER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2320	EQUIPMENT CONTRO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2320	EQUIPMENT CONTRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3110	ROAD TOLL ADMINIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3110	ROAD TOLL ADMINIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3120	ROAD TOLL AUDIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3120	ROAD TOLL AUDIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	1110	DRIVER - SAFETY ED	010	PERS	3,090	8,916	289%	3,334	267%	3,090	8,916	289%	3,334	267%	115,778
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	1110	DRIVER - SAFETY ED	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	1110	DRIVER - SAFETY ED	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2236	NEW ENTRANT CDL (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2236	NEW ENTRANT CDL (	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2302	ENHANCED EMISSIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2312	MOTOR VEHICLE REC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2312	MOTOR VEHICLE REC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2338	MCSAP 08	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3101	PUPIL TRANSPORTA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3101	PUPIL TRANSPORTA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3109	INTERNATL REGISTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3109	INTERNATL REGISTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3765	FATAL ACCIDENT RE	010	PERS	2,847	3,153	111%	2,959	107%	2,847	3,153	111%	2,959	107%	39,571
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3765	FATAL ACCIDENT RE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3980	BORDER ENFORCEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	4015	ON BOARD DIAGNOS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	4015	ON BOARD DIAGNOS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	8200	MOTORCYCLE RIDER	010	PERS	10,094	10,737	106%	10,481	102%	10,094	10,737	106%	10,481	102%	140,560
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	8200	MOTORCYCLE RIDER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	0835	MCSAP GRANT-SOFT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	1122	MCSAP FFY 08	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	1876	COLD CASE UNIT GF	010	PERS	5,126	2,846	56%	5,416	53%	5,126	2,846	56%	5,416	53%	70,666
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	1876	COLD CASE UNIT GF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	2,800
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	1876	COLD CASE UNIT GF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2211	HWY SFTY EQUIP TR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	430
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2211	HWY SFTY EQUIP TR	059	TEMP	0	7,560	0%	0	0%	0	7,560	0%	0	0%	71,493
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2339	MCSAP 09	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2913	PERMITS AND LICENS	010	PERS	11,925	10,433	87%	12,469	84%	11,925	10,433	87%	12,469	84%	144,534
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2913	PERMITS AND LICENS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2913	PERMITS AND LICENS	019	HOLID	0	369	0%	0	0%	0	369	0%	0	0%	6,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3102	FFY 09 NEW ENTRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3103	NEW ENTRANT CDL	010	PERS	2,223	2,358	106%	1,719	137%	2,223	2,358	106%	1,719	137%	30,156
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3103	NEW ENTRANT CDL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3103	NEW ENTRANT CDL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3104	FFY 09 MCSAP GRAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3107	FFY 09 BORDER ENF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3108	FFY 2010 BORDER EN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3117	SEX OFFENDER REG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3117	SEX OFFENDER REG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3979	2007 MCSAP GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3981	BORDER ENFORCEM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	010	PERS	4,777	0	0%	0	0%	4,777	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	019	HOLID	402	0	0%	0	0%	402	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4008	OUTSIDE DETAILS	010	PERS	6,317	2,904	46%	6,051	48%	6,317	2,904	46%	6,051	48%	35,248
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4008	OUTSIDE DETAILS	017	FT EM	231,144	187,908	81%	264,641	71%	231,144	187,908	81%	264,641	71%	2,400,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4008	OUTSIDE DETAILS	019	HOLID	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	010	PERS	6,021	0	0%	0	0%	6,021	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4019	CRIMINAL RECORDS	010	PERS	84,865	88,620	104%	91,605	97%	84,865	88,620	104%	91,605	97%	1,220,362

2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4019	CRIMINAL RECORDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4019	CRIMINAL RECORDS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4023	STATE POLICE EVIDE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4023	STATE POLICE EVIDE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4023	STATE POLICE EVIDE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4176	SEACOAST SECURIT	010	PERS	9,638	9,880	103%	9,902	100%	9,638	9,880	103%	9,902	100%	137,410
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4176	SEACOAST SECURIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4176	SEACOAST SECURIT	019	HOLID	840	784	93%	913	86%	840	784	93%	913	86%	2,600
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4215	NHH SECURITY	010	PERS	31,289	40,404	129%	41,252	98%	31,289	40,404	129%	41,252	98%	618,615
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4215	NHH SECURITY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4215	NHH SECURITY	019	HOLID	1,969	1,668	85%	2,768	60%	1,969	1,668	85%	2,768	60%	22,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4565	J-ONE EARMARK	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4565	J-ONE EARMARK	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4575	REAP 2008	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4576	REAP 2009	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5001	WATERCRAFT SAFET	010	PERS	56,467	52,601	93%	63,452	83%	56,467	52,601	93%	63,452	83%	842,698
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5001	WATERCRAFT SAFET	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5001	WATERCRAFT SAFET	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5001	WATERCRAFT SAFET	019	HOLID	3,297	2,907	88%	5,211	56%	3,297	2,907	88%	5,211	56%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5046	RECREATIONAL BOA	010	PERS	9,377	9,820	105%	30,487	32%	9,377	9,820	105%	30,487	32%	311,295
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5046	RECREATIONAL BOA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5046	RECREATIONAL BOA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5076	DHHS LIVESCAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5412	DETECTIVE BUREAU	010	PERS	262,830	328,974	125%	311,669	106%	262,830	328,974	125%	311,669	106%	4,710,498
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5412	DETECTIVE BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5412	DETECTIVE BUREAU	019	HOLID	7,531	2,400	32%	9,473	25%	7,531	2,400	32%	9,473	25%	87,402
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	5412	DETECTIVE BUREAU	059	TEMP	0	5,045	0%	0	0%	0	5,045	0%	0	0%	67,002
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7473	REAP FFY 2010	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7474	REAP FFY 2011	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7482	DWI PATROLS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7880	NEW ENTRANT CDL (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	7880	NEW ENTRANT CDL (	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8045	FFY 2010 NHSP LASE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8239	URINE & CODIS TEST	010	PERS	12,822	7,589	59%	18,197	42%	12,822	7,589	59%	18,197	42%	191,316
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8239	URINE & CODIS TEST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2730	DIR OF HOMELND SE	011	PERS	8,519	8,690	102%	8,689	100%	8,519	8,690	102%	8,689	100%	113,917
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT /	010	PERS	126,490	123,729	98%	142,160	87%	126,490	123,729	98%	142,160	87%	1,731,550
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT /	012	PERS	6,850	6,987	102%	6,989	100%	6,850	6,987	102%	6,989	100%	91,649
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT /	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT /	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2740	EMERGENCY MGMT /	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2760	SEABROOK STATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	2760	SEABROOK STATION	059	TEMP	3,031	2,989	99%	2,656	113%	3,031	2,989	99%	2,656	113%	34,704
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	4378	FLOOD MITIGATION A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	5079	CDC H1N1 INFLUENZ	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	5346	ESAR GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	7484	INFORMATION ANALY	010	PERS	9,798	4,064	41%	14,403	28%	9,798	4,064	41%	14,403	28%	146,139
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	7484	INFORMATION ANALY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8192	100% EMPG-SS - VY N	010	PERS	0	3,281	0%	0	0%	0	3,281	0%	0	0%	41,745
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8240	BIOTERRORISM GRA	010	PERS	7,217	2,976	41%	9,153	33%	7,217	2,976	41%	9,153	33%	53,292
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8240	BIOTERRORISM GRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8240	BIOTERRORISM GRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2360	HOMELN	8281	HSEM FEDERAL	010	PERS	0	6,056	0%	0	0%	0	6,056	0%	0	0%	149,428
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	010	PERS	403,119	399,926	99%	432,884	92%	403,119	399,926	99%	432,884	92%	5,640,057
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	011	PERS	8,519	8,690	102%	8,688	100%	8,519	8,690	102%	8,688	100%	114,817
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	019	HOLID	5,829	4,875	84%	14,403	34%	5,829	4,875	84%	14,403	34%	120,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1395	BUR OF EMERGENCY	059	TEMP	0	7,422	0%	0	0%	0	7,422	0%	0	0%	79,922
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1870	STATEWIDE TELECO	010	PERS	38,567	40,634	105%	1,015	4,003%	38,567	40,634	105%	1,015	4,003%	13,094
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1870	STATEWIDE TELECO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	1870	STATEWIDE TELECO	059	TEMP	0	2,904	0%	0	0%	0	2,904	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	4001	COMMUNICATIONS S	010	PERS	20,328	47,738	235%	29,291	163%	20,328	47,738	235%	29,291	163%	762,018
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	4001	COMMUNICATIONS S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	4001	COMMUNICATIONS S	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2365	EMERGE	4966	BTOP/BROADBAND C	010	PERS	0	0	0%	4,446	0%	0	0	0%	4,446	0%	53,351
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2370	FIRE ST/	4065	FIRE STANDARDS & E	010	PERS	159,871	135,463	85%	169,096	80%	159,871	135,463	85%	169,096	80%	2,017,133
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2370	FIRE ST/	4065	FIRE STANDARDS & E	011	PERS	7,396	7,544	102%	7,544	100%	7,396	7,544	102%	7,544	100%	98,899
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2370	FIRE ST/	4065	FIRE STANDARDS & E	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2370	FIRE ST/	4652	FIRE STANDARDS INS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2370	FIRE ST/	4652	FIRE STANDARDS INS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2370	FIRE ST/	4652	FIRE STANDARDS INS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2370	FIRE ST/	4652	FIRE STANDARDS INS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2370	FIRE ST/	5480	EMERGENCY MEDIC/	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	4189	HAZARDOUS MATER	010	PERS	4,720	4,931	104%	4,831	102%	4,720	4,931	104%	4,831	102%	65,055
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	4189	HAZARDOUS MATER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	4189	HAZARDOUS MATER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5002	FIRE SAFETY ADMINI	010	PERS	60,442	67,425	112%	68,499	98%	60,442	67,425	112%	68,499	98%	1,032,587
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5002	FIRE SAFETY ADMINI	011	PERS	8,056	8,217	102%	8,215	100%	8,056	8,217	102%	8,215	100%	108,924
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5002	FIRE SAFETY ADMINI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5002	FIRE SAFETY ADMINI	019	HOLID	1,017	1,500	147%	1,270	118%	1,017	1,500	147%	1,270	118%	11,823
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5005	ELECTRICAL SAFETY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5006	MECHANICAL SAFET	010	PERS	29,226	28,833	99%	38,387	75%	29,226	28,833	99%	38,387	75%	484,322
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5006	MECHANICAL SAFET	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5007	MODULAR BUILDING	010	PERS	5,045	5,381	107%	5,343	101%	5,045	5,381	107%	5,343	101%	70,463
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5007	MODULAR BUILDING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5007	MODULAR BUILDING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2380	FIRE SA	5895	PLUMBERS BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0894	CRIME LAB ARRA AW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0896	NIU PHARMACIST AR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0896	NIU PHARMACIST AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0897	COLD CASE UNIT AR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0897	COLD CASE UNIT AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2399	ARRA ST	0929	BROADBAND COMMU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	1234	OFFICE OF POLICY -	011	PERS	4,269	0	0%	0	0%	4,269	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	010	PERS	13,377	13,926	104%	13,547	103%	13,377	13,926	104%	13,547	103%	180,450
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	011	PERS	9,483	9,673	102%	9,806	99%	9,483	9,673	102%	9,806	99%	130,105
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	013	PERS	4,269	17,870	419%	5,002	357%	4,269	17,870	419%	5,002	357%	218,196
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2300	OFFICE OF THE COM	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2301	RETIREES HEALTH IN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2301	RETIREES HEALTH IN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARING	010	PERS	110,857	125,039	113%	119,310	105%	110,857	125,039	113%	119,310	105%	1,563,923
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2304	BUREAU OF HEARING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINAT	010	PERS	10,670	11,469	107%	11,799	97%	10,670	11,469	107%	11,799	97%	145,792
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2321	GRANTS COORDINAT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	2331	PROPERTY UPKEEP	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY AD	010	PERS	0	20,750	0%	0	0%	0	20,750	0%	0	0%	270,759
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY AD	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2310	OFFICE	7546	HIGHWAY SAFETY AD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	010	PERS	100,462	100,633	100%	109,097	92%	100,462	100,633	100%	109,097	92%	1,401,486
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	012	PERS	8,056	8,217	102%	10,419	79%	8,056	8,217	102%	10,419	79%	108,026
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2310	BUSINESS OFFICE	019	HOLID	0	188	0%	0	0%	0	188	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2316	CENTRAL MAINTENA	010	PERS	11,853	12,902	109%	12,359	104%	11,853	12,902	109%	12,359	104%	172,651
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2316	CENTRAL MAINTENA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2319	COPY CENTER	010	PERS	7,469	5,364	72%	8,733	61%	7,469	5,364	72%	8,733	61%	103,184
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2319	COPY CENTER	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2320	EQUIPMENT CONTRO	010	PERS	57,613	68,904	120%	58,095	119%	57,613	68,904	120%	58,095	119%	778,221
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2320	EQUIPMENT CONTRO	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2325	WAREHOUSE EXPEN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2328	POSTAGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2330	INFORMATION TECH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	2330	INFORMATION TECH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3110	ROAD TOLL ADMINIS	010	PERS	31,479	32,733	104%	33,616	97%	31,479	32,733	104%	33,616	97%	423,506
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2320	DIVISION	3120	ROAD TOLL AUDIT	010	PERS	42,027	44,063	105%	44,909	98%	42,027	44,063	105%	44,909	98%	596,900
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2302	ENHANCED EMISSIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2311	DRIVER LICENSING	010	PERS	87,443	91,332	104%	99,872	91%	87,443	91,332	104%	99,872	91%	1,430,282
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2312	MOTOR VEHICLE REC	010	PERS	50,184	48,137	96%	53,702	90%	50,184	48,137	96%	53,702	90%	743,758
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	010	PERS	65,170	67,371	103%	72,310	93%	65,170	67,371	103%	72,310	93%	913,216
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2314	CERTIFICATE OF TITL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	010	PERS	68,199	0	0%	0	0%	68,199	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2926	OPERATIONS	010	PERS	207,019	209,730	101%	222,120	94%	207,019	209,730	101%	222,120	94%	2,894,698
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2926	OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTO	010	PERS	56,616	54,989	97%	60,092	92%	56,616	54,989	97%	60,092	92%	728,263
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTO	011	PERS	8,519	8,690	102%	8,452	103%	8,519	8,690	102%	8,452	103%	114,817
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3100	ADMIN-DIV OF MOTO	012	PERS	6,174	7,172	116%	6,447	111%	6,174	7,172	116%	6,447	111%	91,346
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3101	PUPIL TRANSPORTA	010	PERS	0	5,403	0%	0	0%	0	5,403	0%	0	0%	68,936
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3101	PUPIL TRANSPORTA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	2,625
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	3109	INTERNATL REGISTR	010	PERS	9,280	8,876	96%	10,023	89%	9,280	8,876	96%	10,023	89%	125,386
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	8107	REFLECTORIZED PLA	010	PERS	12,350	12,602	102%	14,661	86%	12,350	12,602	102%	14,661	86%	198,384
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	8107	REFLECTORIZED PLA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	010	PERS	215,259	220,111	102%	254,318	87%	215,259	220,111	102%	254,318	87%	3,394,958
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2305	COMMERCIAL ENFOR	019	HOLID	2,187	795	36%	3,013	26%	2,187	795	36%	3,013	26%	50,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2927	STATE POLICE COMM	010	PERS	22,684	30,609	135%	27,078	113%	22,684	30,609	135%	27,078	113%	413,738
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2927	STATE POLICE COMM	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2927	STATE POLICE COMM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	2927	STATE POLICE COMM	019	HOLID	1,114	593	53%	1,714	35%	1,114	593	53%	1,714	35%	15,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	010	PERS	36,263	32,910	91%	39,268	84%	36,263	32,910	91%	39,268	84%	491,539
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	3106	MCSAP GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	010	PERS	1,066,939	1,090,628	102%	1,146,203	95%	1,066,939	1,090,628	102%	1,146,203	95%	15,336,518
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	011	PERS	8,519	8,690	102%	8,710	100%	8,519	8,690	102%	8,710	100%	115,418
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4003	TRAFFIC BUREAU	019	HOLID	37,452	40,751	109%	50,371	81%	37,452	40,751	109%	50,371	81%	645,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4005	AUXILIARY POLICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4005	AUXILIARY POLICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4005	AUXILIARY POLICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	010	PERS	216,075	196,197	91%	240,931	81%	216,075	196,197	91%	240,931	81%	3,108,877
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4010	ENFORCEMENT	019	HOLID	7,240	9,758	135%	10,796	90%	7,240	9,758	135%	10,796	90%	140,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4011	HAMPTON BEACH DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4011	HAMPTON BEACH DE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4012	N.L.E.T.S.	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4012	N.L.E.T.S.	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4014	STATE POLICE WITN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4014	STATE POLICE WITN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4014	STATE POLICE WITN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4018	AMMUNITION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4018	AMMUNITION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4018	AMMUNITION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	010	PERS	158,075	160,980	102%	164,479	98%	158,075	160,980	102%	164,479	98%	2,151,563
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4022	STATE POLICE FORE	059	TEMP	0	4,557	0%	0	0%	0	4,557	0%	0	0%	51,431
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	4023	STATE POLICE EVIDE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	010	PERS	44,355	50,197	113%	49,871	101%	44,355	50,197	113%	49,871	101%	690,005
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2340	DIVISION	8241	TOXICOLOGY LAB	059	TEMP	4,946	0	0%	153	0%	4,946	0	0%	153	0%	1,838
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	4004	STATE OVERHEAD C	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	8016	WORKERS COMP - H	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	8589	UNEMPLOYMENT - H	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	010	PERS	0	67,983	0%	0	0%	0	67,983	0%	0	0%	978,052
2017	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2330	DIVISION	2315	FINANCIAL RESPONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	8014	WORKERS COMP - T	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSO	2390	SPECIAL	8586	UNEMPLOYMENT - T	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,505,005	4,651,528	103%	4,880,226	95%	4,505,005	4,651,528	103%	4,880,226	95%	65,952,014
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	0843	DEPT OF SAFETY DIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	1118	HOMELAND STATE A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	89,999
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	2300	OFFICE OF THE COM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	2304	BUREAU OF HEARIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	2331	PROPERTY UPKEEP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	2395	NH MOTOR VEHICLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	3082	BUREAU OF HEARIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	3083	FFY 2008 NH BUFFER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	3084	NH BUFFER ZONE PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	3086	FFY 2007 PSIC GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	3313	IGNITION INTERLOCK	050	PERS	2,316	0	0%	75	0%	2,316	0	0%	75	0%	900
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	4195	HOMELAND SECURIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	111,407
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	5003	AERIAL LIFT SAFETY	050	PERS	0	0	0%	2,092	0%	0	0	0%	2,092	0%	25,098
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	5409	HLS TRAINING GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	154,532
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	5410	HLS EQUIPMENT GR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	7483	VIDEO ARRAIGNMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	7541	NHTSA GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	140,339
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	8896	BROADBAND GRANT	050	PERS	0	0	0%	17,165	0%	0	0	0%	17,165	0%	205,980
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	2310	BUSINESS OFFICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	2316	CENTRAL MAINTENA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	2319	COPY CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	2320	EQUIPMENT CONTRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	3088	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	3092	INTERAGENCY SALE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	3097	INTERAGENCY GARA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2311	DRIVER LICENSING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2312	MOTOR VEHICLE RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2314	CERTIFICATE OF TIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2315	FINANCIAL RESPONS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2394	ARBITRATION BOAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	3,850
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	3098	CREDIT CARD FEES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	3109	INTERNATL REGISTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	3765	FATAL ACCIDENT RE	050	PERS	0	0	0%	827	0%	0	0	0%	827	0%	9,923
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7408	PRISM GRANT FFY 2	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7409	PRISM GRANT FFY 2	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7413	DMV SCHOOL BUS F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7421	CDL PGM IMPROVEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7442	FFY 09 CDLIS DATA I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7443	FFY 2010 CDLIS DAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7446	FFY 09 SADIP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7448	FFY 2010 MOTORCY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7449	MOTORCYCLE SAFET	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7456	FFY 09 BJA AWARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7461	FFY 2010 BJA AWAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7462	DMV TECHNOLOGY G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7463	FFY 2010 TECHNOLO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7464	FFY 09 DMV CRASH D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7466	FFY 2010 DMV CRASH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7467	DMV CRASH DATA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7468	CDLIS DATA IMPROV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7469	FFY 09 CDL PROGRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7471	DMV SCHOOL BUS E	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	7472	SCHOOL BUS ENFOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	8200	MOTORCYCLE RIDER	050	PERS	33,599	35,929	107%	52,373	69%	33,599	35,929	107%	52,373	69%	321,300
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	1122	MCSAP FFY 08	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	1223	SEX OFFENDER SUP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	3,156
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	1237	BORDER ENFORCEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	342
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	1876	COLD CASE UNIT GF	050	PERS	0	3,209	0%	0	0%	0	3,209	0%	0	0%	46,080
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	2913	PERMITS AND LICEN	050	PERS	0	3,835	0%	0	0%	0	3,835	0%	0	0%	100,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3102	FFY 09 NEW ENTRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3103	NEW ENTRANT CDL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	120,000

2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3104	FFY 09 MCSAP GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3106	MCSAP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3107	FFY 09 BORDER ENF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3108	FFY 2010 BORDER EN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3116	HIGH PRIORITY GRAN	050	PERS	0	0	0%	93	0%	0	0	0%	93	0%	1,120
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3117	SEX OFFENDER REG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3122	FFY 09 CONVICTED C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3123	CONVICTED OFFEND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3126	FFY 09 BACKLOG RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3127	BACKLOG REDUCTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3128	FFY 08 COVERDELL D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3130	FFY 09 COVERDELL N	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3131	COVERDELL NFSIA G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3975	SAFETY DATA IMPRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4003	TRAFFIC BUREAU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4005	AUXILIARY POLICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4008	OUTSIDE DETAILS	050	PERS	6,543	8,227	126%	7,028	117%	6,543	8,227	126%	7,028	117%	110,135
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4010	ENFORCEMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4017	FEDERAL FORFEITUR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4019	CRIMINAL RECORDS	050	PERS	3,194	4,498	141%	88	5,093%	3,194	4,498	141%	88	5,093%	1,194
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4023	STATE POLICE EVIDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4215	NHH SECURITY	050	PERS	41	7,834	19,126%	75	10,466%	41	7,834	19,126%	75	10,466%	104,863
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4329	FFY 09 DRUG ERADIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4343	DRUG ERADICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4565	J-ONE EARMARK	050	PERS	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4567	2007 CONVICTED OF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	5001	WATERCRAFT SAFET	050	PERS	45,824	37,440	82%	52,164	72%	45,824	37,440	82%	52,164	72%	274,133
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	5046	RECREATIONAL BOA	050	PERS	45,479	67,652	149%	199,388	34%	45,479	67,652	149%	199,388	34%	1,308,027
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	5076	DHHS LIVESCAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	5412	DETECTIVE BUREAU	050	PERS	687	0	0%	0	0%	687	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7444	SADIP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7473	REAP FFY 2010	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7474	REAP FFY 2011	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7476	PRISM AIR CARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7477	HIGHWAY SAFETY G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7478	ENFORCEMENT PATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7479	ENFORCEMENT PATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7481	DWI PATROLS FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7482	DWI PATROLS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7498	HSEM GRANTS	050	PERS	0	0	0%	1,055	0%	0	0	0%	1,055	0%	12,655
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	7880	NEW ENTRANT CDL (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	8045	FFY 2010 NHSP LASE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	8239	URINE & CODIS TEST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	8241	TOXICOLOGY LAB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	0859	HSEM AGENCY INCE	050	PERS	0	8,725	0%	0	0%	0	8,725	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	1232	DECLARED DISASTE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	7,642
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	2730	DIR OF HOMELND SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	2740	EMERGENCY MGMT A	050	PERS	17,050	5,530	32%	10,900	51%	17,050	5,530	32%	10,900	51%	115,281
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	2748	RIM - C	050	PERS	0	2,068	0%	0	0%	0	2,068	0%	0	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	2760	SEABROOK STATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	2770	VERMONT YANKEE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	2920	HAZARD MITIGATION	050	PERS	0	0	0%	875	0%	0	0	0%	875	0%	10,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4232	MAY 2006 FLOODING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4248	SUPPLEMENTAL FY2	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4378	FLOOD MITIGATION A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4379	FFY08 FLOOD MITIGA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4381	FFY08 PDMC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4393	PRE-DISASTER MITIG	050	PERS	0	0	0%	6,333	0%	0	0	0%	6,333	0%	76,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4395	SEVERE REPETITIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4396	FFY2011 SEVERE RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4412	REPETITIVE FLOOD (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	4422	FFY 2011 REPETITIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	5902	DEC '08 ICE STORM D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	5903	FEB '10 WINDSTORM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	5992	FFY 2010 PDMC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	7017	FFY 2009 FLOOD MIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	7484	INFORMATION ANALY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	7486	HMGP DR 1695 APRIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	7487	HMGP DR 1782 JULY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	7489	HMGP JULY-AUG 200	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	8240	BIOTERRORISM GRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	8281	HSEM FEDERAL	050	PERS	0	1,015	0%	2,083	49%	0	1,015	0%	2,083	49%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	9066	FEB 2010 WINDSTOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2360	HOMELN	9084	MARCH 2010 FLOODI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2365	EMERGE	1395	BUR OF EMERGENCY	050	PERS	16,373	15,206	93%	17,411	87%	16,373	15,206	93%	17,411	87%	165,589
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2365	EMERGE	1870	STATEWIDE TELECO	050	PERS	6,607	2,049	31%	297	690%	6,607	2,049	31%	297	690%	2,953
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2365	EMERGE	4001	COMMUNICATIONS S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2365	EMERGE	4966	BTOP/BROADBAND C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	3340	FIRE STDS & TRAININ	050	PERS	0	4,609	0%	0	0%	0	4,609	0%	0	0%	11
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	3791	CODES GRANT FY 03	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	4065	FIRE STANDARDS & E	050	PERS	20,878	43,074	206%	24,513	176%	20,878	43,074	206%	24,513	176%	682,936
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	4242	2007 NFA GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	4453	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	4454	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	4455	NDA GRANT FFY 2008	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	4456	NDA GRANT FFY 2009	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	4457	NAT'L FIRE ACADEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	4652	FIRE STANDARDS IN	050	PERS	33,996	15,259	45%	99,146	15%	33,996	15,259	45%	99,146	15%	600,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	5480	EMERGENCY MEDIC/	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2370	FIRE ST/	7416	FIRE PREVENTION A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	4189	HAZARDOUS MATER	050	PERS	0	0	0%	1,405	0%	0	0	0%	1,405	0%	16,860
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	4452	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	5002	FIRE SAFETY ADMINI	050	PERS	19,544	24,411	125%	22,262	110%	19,544	24,411	125%	22,262	110%	308,054
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	5005	ELECTRICAL SAFETY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	5008	MANUFACTURED HO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	5309	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	5310	HMEP GRANT FFY 20	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	5311	HMEP GRANT	050	PERS	0	0	0%	3,295	0%	0	0	0%	3,295	0%	39,540
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	5895	PLUMBERS BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2380	FIRE SA	5922	REDUCED IGNITION F	050	PERS	4,744	5,591	118%	5,789	97%	4,744	5,591	118%	5,789	97%	82,635
2017	010	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2399	ARRA ST	0897	COLD CASE UNIT AR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	2300	OFFICE OF THE COM	050	PERS	3,668	6,124	167%	4,869	126%	3,668	6,124	167%	4,869	126%	102,290
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2310	OFFICE	2304	BUREAU OF HEARIN	050	PERS	0	4,092	0%	0	0%	0	4,092	0%	0	0%	60,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	2310	BUSINESS OFFICE	050	PERS	3,868	3,805	98%	10,502	36%	3,868	3,805	98%	10,502	36%	61,556
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	2316	CENTRAL MAINTENA	050	PERS	3,909	1,942	50%	6,995	28%	3,909	1,942	50%	6,995	28%	16,869
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	2319	COPY CENTER	050	PERS	968	2,420	250%	1,711	141%	968	2,420	250%	1,711	141%	20,847
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	2320	EQUIPMENT CONTRO	050	PERS	1,436	1,443	101%	1,468	98%	1,436	1,443	101%	1,468	98%	20,548
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2320	DIVISION	3120	ROAD TOLL AUDIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2311	DRIVER LICENSING	050	PERS	1,159	1,366	118%	1,357	101%	1,159	1,366	118%	1,357	101%	26,199
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2312	MOTOR VEHICLE RE	050	PERS	3,751	4,227	113%	4,106	103%	3,751	4,227	113%	4,106	103%	53,309
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2314	CERTIFICATE OF TIT	050	PERS	1,033	3,205	310%	1,544	208%	1,033	3,205	310%	1,544	208%	58,511
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2315	FINANCIAL RESPONS	050	PERS	768	0	0%	0	0%	768	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2926	OPERATIONS	050	PERS	22,589	26,245	116%	25,638	102%	22,589	26,245	116%	25,638	102%	348,161
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	3109	INTERNATL REGISTR	050	PERS	989	1,172	119%	2,338	50%	989	1,172	119%	2,338	50%	16,485
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	2927	STATE POLICE COM	050	PERS	4,003	4,392	110%	5,320	83%	4,003	4,392	110%	5,320	83%	92,420
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	3106	MCSAP GRANT	050	PERS	0	219	0%	0	0%	0	219	0%	0	0%	60,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4003	TRAFFIC BUREAU	050	PERS	10,675	9,196	86%	11,175	82%	10,675	9,196	86%	11,175	82%	107,151
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4005	AUXILIARY POLICE	050	PERS	13,335	14,917	112%	11,386	131%	13,335	14,917	112%	11,386	131%	140,204
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	4022	STATE POLICE FORE	050	PERS	6,324	10,226	162%	10,010	102%	6,324	10,226	162%	10,010	102%	161,865
2017	015	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2340	DIVISION	8241	TOXICOLOGY LAB	050	PERS	2,869	2,742	96%	4,783	57%	2,869	2,742	96%	4,783	57%	40,715
2017	017	23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP	2330	DIVISION	2315	FINANCIAL RESPONS	050	PERS	0	1,765	0%	0	0%	0	1,765	0%	0	0%	37,194
2017		23	SAFETY DEPT OF	023	SAFETY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			338,219	395,662	117%	636,185	62%	338,219	395,662	117%	636,185	62%	6,835,357
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	0843	DEPT OF SAFETY DIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	1118	HOMELAND STATE A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	144,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	1123	SP INTELLIGENCE AN	018	OVER	371	0	0%	0	0%	371	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	2300	OFFICE OF THE COM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	2304	BUREAU OF HEARIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	2321	GRANTS COORDINAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	2331	PROPERTY UPKEEP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	2395	NH MOTOR VEHICLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	3084	NH BUFFER ZONE PR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	3086	FFY 2007 PSIC GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	3087	INTEROPERABILITY C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	3313	IGNITION INTERLOCK	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	4192	HLS EXERCISE GRAN	018	OVER	0	0	0%	417	0%	0	0	0%	417	0%	4,999
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	4195	HOMELAND SECURIT	018	OVER	195	168	86%	3,815	4%	195	168	86%	3,815	4%	54,828
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	5003	AERIAL LIFT SAFETY	018	OVER	1,037	1,201	116%	1,061	113%	1,037	1,201	116%	1,061	113%	12,676
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	5409	HLS TRAINING GRAN	018	OVER	0	0	0%	411	0%	0	0	0%	411	0%	4,932
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	8896	BROADBAND GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	57,226
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2310	BUSINESS OFFICE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2316	CENTRAL MAINTENA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2318	PETROLEUM POLLUT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2319	COPY CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2320	EQUIPMENT CONTRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	3110	ROAD TOLL ADMINIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	3120	ROAD TOLL AUDIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	4244	DYED FUEL EVASION	018	OVER	100	0	0%	961	0%	100	0	0%	961	0%	9,128
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	1110	DRIVER - SAFETY ED	018	OVER	0	172	0%	0	0%	0	172	0%	0	0%	3,674
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2037	FFY 08 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2236	NEW ENTRANT CDL C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2302	ENHANCED EMISSIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2311	DRIVER LICENSING	018	OVER	0	-203	0%	0	0%	0	-203	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2312	MOTOR VEHICLE RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2314	CERTIFICATE OF TIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2315	FINANCIAL RESPONS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2338	MCSAP 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3100	ADMIN-DIV OF MOTO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3101	PUPIL TRANSPORTA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3109	INTERNATL REGISTR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3765	FATAL ACCIDENT RE	018	OVER	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3980	BORDER ENFORCEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3983	DMV CRASH DATA UP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	4015	ON BOARD DIAGNOS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7408	PRISM GRANT FFY 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7409	PRISM GRANT FFY 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7413	DMV SCHOOL BUS FF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7421	CDL PGM IMPROVEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7442	FFY 09 CDLIS DATA I	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7443	FFY 2010 CDLIS DATA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7446	FFY 09 SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7464	FFY 09 DMV CRASH D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7466	FFY 2010 DMV CRASH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7467	DMV CRASH DATA	018	OVER	25	1,928	7,646%	71	2,705%	25	1,928	7,646%	71	2,705%	42,000

2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7468	CDLIS DATA IMPROV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7469	FFY 09 CDL PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7471	DMV SCHOOL BUS E	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	7472	SCHOOL BUS ENFOR	018	OVER	953	0	0%	0	0%	953	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	8200	MOTORCYCLE RIDER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	3,700
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	0835	MCSAP GRANT-SOFT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	1122	MCSAP FFY 08	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	1223	SEX OFFENDER SUP	018	OVER	1,840	1,315	71%	3	51,550%	1,840	1,315	71%	3	51,550%	35
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	1237	BORDER ENFORCEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	6,068
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	1876	COLD CASE UNIT GF	018	OVER	0	160	0%	0	0%	0	160	0%	0	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2063	SUBSTANCE ABUSE	018	OVER	0	0	0%	6,947	0%	0	0	0%	6,947	0%	83,361
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2064	SUBSTANCE ABUSE	018	OVER	0	0	0%	9,779	0%	0	0	0%	9,779	0%	117,343
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2211	HWY SFTY EQUIP TR	018	OVER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2305	COMMERCIAL ENFOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2339	MCSAP 09	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2368	NH STATE POLICE S	018	OVER	9,218	8,925	97%	21,725	41%	9,218	8,925	97%	21,725	41%	85,597
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2369	NHSP JOIN THE NH C	018	OVER	-93	-1,107	0%	-160	0%	-93	-1,107	0%	-160	0%	42,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2913	PERMITS AND LICEN	018	OVER	580	1,839	317%	591	311%	580	1,839	317%	591	311%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3102	FFY 09 NEW ENTRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3103	NEW ENTRANT CDL	018	OVER	571	657	115%	847	78%	571	657	115%	847	78%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3104	FFY 09 MCSAP GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3106	MCSAP GRANT	018	OVER	157	0	0%	0	0%	157	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3107	FFY 09 BORDER ENF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3108	FFY 2010 BORDER E	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3116	HIGH PRIORITY GRA	018	OVER	1,066	0	0%	2,658	0%	1,066	0	0%	2,658	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3117	SEX OFFENDER REG	018	OVER	1,577	208	13%	0	0%	1,577	208	13%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3122	FFY 09 CONVICTED C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3123	CONVICTED OFFEND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3124	FFY 08 BACKLOG RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3126	FFY 09 BACKLOG RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3127	BACKLOG REDUCTIO	018	OVER	2,169	2,970	137%	5,367	55%	2,169	2,970	137%	5,367	55%	72,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3131	COVERDELL NFSIA G	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3142	DWI PATROLS FFY 2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3143	ENFORCEMENT PAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3345	NHDOJ Grants	018	OVER	0	5,999	0%	0	0%	0	5,999	0%	0	0%	23,203
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3975	SAFETY DATA IMPRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3979	2007 MCSAP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3981	BORDER ENFORCEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3990	2007 HIGH PRIORITY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4003	TRAFFIC BUREAU	018	OVER	1,453	830	57%	0	0%	1,453	830	57%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4008	OUTSIDE DETAILS	018	OVER	493	613	124%	169	362%	493	613	124%	169	362%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4010	ENFORCEMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4011	HAMPTON BEACH DE	018	OVER	15,342	21,872	143%	0	0%	15,342	21,872	143%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4013	STATE POLICE FORF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4014	STATE POLICE WITN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4017	FEDERAL FORFEITUR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4019	CRIMINAL RECORDS	018	OVER	3,485	3,671	105%	0	0%	3,485	3,671	105%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4022	STATE POLICE FORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4023	STATE POLICE EVIDE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4176	SEACOAST SECURIT	018	OVER	576	3,185	553%	816	390%	576	3,185	553%	816	390%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4215	NHH SECURITY	018	OVER	9,186	3,350	36%	8,036	42%	9,186	3,350	36%	8,036	42%	80,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4292	COPS METH GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4329	FFY 09 DRUG ERADIC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4343	DRUG ERADICATION	018	OVER	0	2,560	0%	0	0%	0	2,560	0%	0	0%	40,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4426	DNA BACKLOG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4442	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4446	FY05 DNA BACKLOG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4449	NHSP ENFORCEMEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4450	SEAT BELT CAMPAIG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4550	CYBER CRIME GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4552	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4553	2006 DNA BACKLOG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4554	DWI PATOLS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4555	ENFORCEMENT PAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4568	FY07 FORENSIC DNA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4569	STATE POLICE DWI F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4570	SP ENFORCEMENT P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4573	NHSP SOBRIETY CHE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4578	STATEWIDE DWI HUN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4579	DRUG ERADICATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4690	DARE-DONATIONS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	5001	WATERCRAFT SAFET	018	OVER	6,280	13,784	219%	6,222	222%	6,280	13,784	219%	6,222	222%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	5046	RECREATIONAL BOA	018	OVER	695	2,783	400%	8,421	33%	695	2,783	400%	8,421	33%	23,941
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	5073	NHSP DWI HUNTER F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	5412	DETECTIVE BUREAU	018	OVER	16,251	62,606	385%	16,397	382%	16,251	62,606	385%	16,397	382%	375,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	6042	OPERATION STREET	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	7444	SADIP GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	7477	HIGHWAY SAFETY G	018	OVER	11,014	9,963	90%	6,157	162%	11,014	9,963	90%	6,157	162%	35,638
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	7478	ENFORCEMENT PAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	7479	ENFORCEMENT PAT	018	OVER	19,708	20,929	106%	32,725	64%	19,708	20,929	106%	32,725	64%	218,462
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	7481	DWI PATROLS FFY 2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	7482	DWI PATROLS	018	OVER	13,959	24,622	176%	18,451	133%	13,959	24,622	176%	18,451	133%	331,875
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	7880	NEW ENTRANT CDL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	8239	URINE & CODIS TEST	018	OVER	61	27	45%	62	44%	61	27	45%	62	44%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	8241	TOXICOLOGY LAB	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	9069	NHSP STATEWIDE DV	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	0813	DR 4026-TS IRENE (M	018	OVER	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	0841	DR 4049 OCTOBER 2(	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	0859	HSEM AGENCY INCE-	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	1232	DECLARED DISASTE(	018	OVER	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	2740	EMERGENCY MGMT /	018	OVER	5,836	8,739	150%	8,810	99%	5,836	8,739	150%	8,810	99%	195,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	2748	RIM - C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	2760	SEABROOK STATION	018	OVER	96	23	24%	108	21%	96	23	24%	108	21%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	2770	VERMONT YANKEE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	2920	HAZARD MITIGATION	018	OVER	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	2921	HAZARD MITI GRANT	018	OVER	0	0	0%	542	0%	0	0	0%	542	0%	6,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	3327	MAY 2012 FLOODS-P/	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	3342	HURRICANE SANDY (	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4226	PRE-DISASTER MITIG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4231	HMGP - OCTOBER 20	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4241	HMGP DR-1643 MAY (	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4247	PDMC FY 2007	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4248	SUPPLEMENTAL FY2(	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4378	FLOOD MITIGATION A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4379	FFY08 FLOOD MITIGA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4381	FFY08 PDMC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4393	PRE-DISASTER MITIG	018	OVER	0	0	0%	739	0%	0	0	0%	739	0%	8,866
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4395	SEVERE REPETITIVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4396	FFY2011 SEVERE RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4412	REPETITIVE FLOOD (	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	4422	FFY 2011 REPETITIVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	5079	CDC H1N1 INFLUENZ	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	5346	ESAR GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	5901	SEPT '08 FLOODS DR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	5902	DEC '08 ICE STORM D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	5903	FEB '10 WINDSTORM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	5904	MAR '10 FLOODS DR-	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	5992	FFY 2010 PDMC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	7017	FFY 2009 FLOOD MIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	7405	LEGISLATIVE PRE-DI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	7484	INFORMATION ANALY	018	OVER	159	376	236%	404	93%	159	376	236%	404	93%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	7486	HMGP DR 1695 APRIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	7487	HMGP DR 1782 JULY'	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	7489	HMGP JULY-AUG 200	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	8192	100% EMPG-SS - VY N	018	OVER	0	49	0%	0	0%	0	49	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	8240	BIOTERRORISM GRA	018	OVER	1,276	0	0%	125	0%	1,276	0	0%	125	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	8281	HSEM FEDERAL	018	OVER	0	68	0%	0	0%	0	68	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	8714	DR 4006-MAY 2011 FL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	9066	FEB 2010 WINDSTOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2360	HOMELN	9084	MARCH 2010 FLOODI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2365	EMERGE	1395	BUR OF EMERGENCY	018	OVER	15,402	15,231	99%	12,159	125%	15,402	15,231	99%	12,159	125%	105,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2365	EMERGE	1870	STATEWIDE TELECO	018	OVER	417	398	95%	0	0%	417	398	95%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2365	EMERGE	4001	COMMUNICATIONS S	018	OVER	659	0	0%	712	0%	659	0	0%	712	0%	38,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2365	EMERGE	4966	BTOP/BROADBAND C	018	OVER	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2370	FIRE ST/	4065	FIRE STANDARDS & E	018	OVER	899	4,494	500%	626	717%	899	4,494	500%	626	717%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2370	FIRE ST/	4652	FIRE STANDARDS INS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2370	FIRE ST/	4689	NFA REVOLVING	018	OVER	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2370	FIRE ST/	5480	EMERGENCY MEDICA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SA	4189	HAZARDOUS MATER	018	OVER	349	186	53%	1,215	15%	349	186	53%	1,215	15%	8,400
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SA	5002	FIRE SAFETY ADMINI	018	OVER	11,630	11,571	99%	13,435	86%	11,630	11,571	99%	13,435	86%	126,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SA	5005	ELECTRICAL SAFETY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SA	5006	MECHANICAL SAFET	018	OVER	189	97	51%	360	27%	189	97	51%	360	27%	13,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2380	FIRE SA	5007	MODULAR BUILDING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2399	ARRA ST	0896	NIU PHARMACIST AR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2399	ARRA ST	0897	COLD CASE UNIT AR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	2300	OFFICE OF THE COM	018	OVER	284	976	344%	288	339%	284	976	344%	288	339%	14,999
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	2304	BUREAU OF HEARING	018	OVER	118	0	0%	54	0%	118	0	0%	54	0%	5,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2310	OFFICE	2321	GRANTS COORDINAT	018	OVER	0	273	0%	0	0%	0	273	0%	0	0%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2310	BUSINESS OFFICE	018	OVER	1,971	4,326	219%	1,126	384%	1,971	4,326	219%	1,126	384%	24,999
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2316	CENTRAL MAINTENA	018	OVER	46	1,162	2,528%	55	2,098%	46	1,162	2,528%	55	2,098%	10,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2319	COPY CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	2320	EQUIPMENT CONTRC	018	OVER	22	1,981	9,122%	39	5,080%	22	1,981	9,122%	39	5,080%	9,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	3110	ROAD TOLL ADMINIS	018	OVER	99	0	0%	136	0%	99	0	0%	136	0%	7,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2320	DIVISION	3120	ROAD TOLL AUDIT	018	OVER	76	107	142%	101	106%	76	107	142%	101	106%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2302	ENHANCED EMISSIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2311	DRIVER LICENSING	018	OVER	1,065	1,157	109%	707	164%	1,065	1,157	109%	707	164%	16,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2312	MOTOR VEHICLE RE(	018	OVER	2,450	3,456	141%	2,623	132%	2,450	3,456	141%	2,623	132%	46,932
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2314	CERTIFICATE OF TITL	018	OVER	5,753	4,874	85%	3,471	140%	5,753	4,874	85%	3,471	140%	75,790
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2315	FINANCIAL RESPONS	018	OVER	3,631	0	0%	0	0%	3,631	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2926	OPERATIONS	018	OVER	12,926	15,341	119%	13,354	115%	12,926	15,341	119%	13,354	115%	154,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3100	ADMIN-DIV OF MOTO	018	OVER	378	346	92%	358	97%	378	346	92%	358	97%	6,090
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3101	PUPIL TRANSPORTA	018	OVER	699	889	127%	610	146%	699	889	127%	610	146%	5,250
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	3109	INTERNATL REGISTR	018	OVER	420	539	128%	416	130%	420	539	128%	416	130%	8,400
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	8107	REFLECTORIZED PLA	018	OVER	157	1,236	787%	0	0%	157	1,236	787%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2305	COMMERCIAL ENFOR	018	OVER	2,552	4,584	180%	2,155	213%	2,552	4,584	180%	2,155	213%	35,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	2927	STATE POLICE COMM	018	OVER	3,399	3,054	90%	6,399	48%	3,399	3,054	90%	6,399	48%	40,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	3106	MCSAP GRANT	018	OVER	12,823	1,502	12%	23,315	6%	12,823	1,502	12%	23,315	6%	80,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4003	TRAFFIC BUREAU	018	OVER	47,884	100,416	210%	39,331	255%	47,884	100,416	210%	39,331	255%	650,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4010	ENFORCEMENT	018	OVER	8,804	15,643	178%	8,363	187%	8,804	15,643	178%	8,363	187%	120,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4011	HAMPTON BEACH DE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	57,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4014	STATE POLICE WITN	018	OVER	13,554	13,154	97%	19,364	68%	13,554	13,154	97%	19,364	68%	254,750
2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	4022	STATE POLICE FORE	018	OVER	6,897	2,702	39%	6,708	40%	6,897	2,702	39%	6,708	40%	65,000

2017	015	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2340	DIVISION	8241	TOXICOLOGY LAB	018	OVER	1,510	149	10%	1,572	9%	1,510	149	10%	1,572	9%	15,000
2017	017	23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTAL	2330	DIVISION	2315	FINANCIAL RESPONS	018	OVER	0	6,365	0%	0	0%	0	6,365	0%	0	0%	94,500
2017		23	SAFETY DEPT OF	023	SAFETY	OVERTIME TOTALS				CATEGORY TOTALS			282,699	420,488	149%	324,663	130%	282,699	420,488	149%	324,663	130%	4,400,461
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2300	SAFETY	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	0843	DEPT OF SAFETY DIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	1117	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	1118	HOMELAND STATE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	35,708
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	1123	SP INTELLIGENCE AN	060	BENE	3,075	3,297	107%	6,119	54%	3,075	3,297	107%	6,119	54%	81,375
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	1234	OFFICE OF POLICY -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2300	OFFICE OF THE COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2301	RETIREES HEALTH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2304	BUREAU OF HEARING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2331	PROPERTY UPKEEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2393	ADMIN LICENSE REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2395	NH MOTOR VEHICLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	3082	BUREAU OF HEARING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	3083	FFY 2008 NH BUFFER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	3084	NH BUFFER ZONE PF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	3086	FFY 2007 PSIC GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	3087	INTEROPERABILITY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	3313	IGNITION INTERLOCK	060	BENE	231	174	75%	155	112%	231	174	75%	155	112%	2,185
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	4192	HLS EXERCISE GRAN	060	BENE	0	0	0%	82	0%	0	0	0%	82	0%	989
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	4195	HOMELAND SECURIT	060	BENE	39	34	86%	5,627	1%	39	34	86%	5,627	1%	123,115
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	4236	NH DOS PROSECUTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	4238	NH BUFFER ZONE PF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	4243	2007 IPP-BUFFER ZO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	4245	2007 PSIC GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	5003	AERIAL LIFT SAFETY	060	BENE	4,701	4,904	104%	5,176	95%	4,701	4,904	104%	5,176	95%	67,747
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	5125	HEARINGS-HSA GRA	060	BENE	0	3,161	0%	0	0%	0	3,161	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	5409	HLS TRAINING GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	12,199
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	5410	HLS EQUIPMENT GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	7483	VIDEO ARRAIGNMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	7541	NHTSA GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	11,812
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	8896	BROADBAND GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	106,184
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2310	BUSINESS OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2316	CENTRAL MAINTENA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2318	PETROLEUM POLLUT	060	BENE	4,890	3,679	75%	7,586	48%	4,890	3,679	75%	7,586	48%	103,594
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2319	COPY CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2320	EQUIPMENT CONTRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2325	WAREHOUSE EXPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2328	POSTAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2330	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3088	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3092	INTERAGENCY SALE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3094	JOINT FED/ST MOTO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3096	SALES OF PUBLICAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3097	INTERAGENCY GARA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3110	ROAD TOLL ADMINIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3120	ROAD TOLL AUDIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3176	JOINT FED/ST MOTO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	4244	DYED FUEL EVASION	060	BENE	28	0	0%	235	0%	28	0	0%	235	0%	2,231
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	8220	SSRS - COLLECTIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	8530	IFTA - OTHER STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	1110	DRIVER - SAFETY ED	060	BENE	1,811	5,480	303%	1,770	310%	1,811	5,480	303%	1,770	310%	64,009
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2037	FFY 08 CDL PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2236	NEW ENTRANT CDL (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2302	ENHANCED EMISSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2303	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2311	DRIVER LICENSING	060	BENE	0	5	0%	0	0%	0	5	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2312	MOTOR VEHICLE RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2314	CERTIFICATE OF TIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2317	HIGHWAY ENFORCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2338	MCSAP 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2371	MRT PROG EQUIP &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2394	ARBITRATION BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	295
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3098	CREDIT CARD FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3100	ADMIN-DIV OF MOTO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3101	PUPIL TRANSPORTA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3109	INTERNATL REGISTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3765	FATAL ACCIDENT RE	060	BENE	575	637	111%	729	87%	575	637	111%	729	87%	9,750
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3958	FY 2004 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3966	NORTHERN BORDER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3971	MCSAP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3974	BORDER ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3976	TECHNOLOGY GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3977	DMV COMMERCIAL V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3978	DMV SCHOOL BUS E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3980	BORDER ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3982	MOTORCYCLE SAFET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3983	DMV CRASH DATA U	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	4015	ON BOARD DIAGNOS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	4397	COMM VEHICLE INFO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7408	PRISM GRANT FFY 2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7409	PRISM GRANT FFY 2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7413	DMV SCHOOL BUS F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7414	DMV TECHNOLOGY U	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7421	CDL PGM IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7442	FFY 09 CDLIS DATA IM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7443	FFY 2010 CDLIS DATA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7446	FFY 09 SADIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7447	FFY 09 MOTORCYCLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7448	FFY 2010 MOTORCYC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7449	MOTORCYCLE SAFET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7456	FFY 09 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7461	FFY 2010 BJA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7462	DMV TECHNOLOGY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7463	FFY 2010 TECHNOLO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7464	FFY 09 DMV CRASH D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7466	FFY 2010 DMV CRASH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7467	DMV CRASH DATA	060	BENE	5	377	7,653%	16	2,402%	5	377	7,653%	16	2,402%	8,463
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7468	CDLIS DATA IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7469	FFY 09 CDL PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7471	DMV SCHOOL BUS EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	7472	SCHOOL BUS ENFOR	060	BENE	264	0	0%	0	0%	264	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8140	CONSERVATION PLA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8179	CREDIT MEMORANDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8200	MOTORCYCLE RIDER	060	BENE	7,973	8,434	106%	9,037	93%	7,973	8,434	106%	9,037	93%	97,759
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8225	PORT AUTHORITY CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	0835	MCSAP GRANT-SOFT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	1122	MCSAP FFY 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	1223	SEX OFFENDER SUP	060	BENE	472	335	71%	76	439%	472	335	71%	76	439%	1,074
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	1237	BORDER ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	1,738
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	1876	COLD CASE UNIT GF	060	BENE	2,623	1,575	60%	3,115	51%	2,623	1,575	60%	3,115	51%	42,923
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2039	GIFT FOR K-9 EQUIPM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2063	SUBSTANCE ABUSE I	060	BENE	0	0	0%	1,387	0%	0	0	0%	1,387	0%	16,639
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2064	SUBSTANCE ABUSE I	060	BENE	0	0	0%	2,721	0%	0	0	0%	2,721	0%	32,657
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2211	HWY SFTY EQUIP TR	060	BENE	0	4,070	0%	0	0%	0	4,070	0%	0	0%	39,465
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2305	COMMERCIAL ENFOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2339	MCSAP 09	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2363	NH STATE POLICE LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2368	NH STATE POLICE SC	060	BENE	2,477	2,357	95%	6,139	38%	2,477	2,357	95%	6,139	38%	24,384
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2369	NHSP JOIN THE NH C	060	BENE	-26	-276	0%	-46	0%	-26	-276	0%	-46	0%	11,689
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2913	PERMITS AND LICENS	060	BENE	6,168	5,862	95%	7,139	82%	6,168	5,862	95%	7,139	82%	85,270
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3102	FFY 09 NEW ENTRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3103	NEW ENTRANT CDL	060	BENE	2,517	2,589	103%	1,822	142%	2,517	2,589	103%	1,822	142%	34,907
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3104	FFY 09 MCSAP GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3106	MCSAP GRANT	060	BENE	84	0	0%	0	0%	84	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3107	FFY 09 BORDER ENF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3108	FFY 2010 BORDER EN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3116	HIGH PRIORITY GRAN	060	BENE	296	0	0%	793	0%	296	0	0%	793	0%	1,477
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3117	SEX OFFENDER REG	060	BENE	423	51	12%	0	0%	423	51	12%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3122	FFY 09 CONVICTED C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3123	CONVICTED OFFEND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3124	FFY 08 BACKLOG RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3126	FFY 09 BACKLOG RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3127	BACKLOG REDUCTIO	060	BENE	429	586	136%	1,109	53%	429	586	136%	1,109	53%	14,508
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3128	FFY 08 COVERDELL D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3129	FFY 08 COVERDELL N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3130	FFY 09 COVERDELL N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3131	COVERDELL NFSIA G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	4,030
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3142	DWI PATROLS FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3143	ENFORCEMENT PATH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3345	NHDOJ Grants	060	BENE	0	1,320	0%	0	0%	0	1,320	0%	0	0%	6,125
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3975	SAFETY DATA IMPRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3979	2007 MCSAP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3981	BORDER ENFORCEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3990	2007 HIGH PRIORITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4003	TRAFFIC BUREAU	060	BENE	3,310	211	6%	0	0%	3,310	211	6%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4005	AUXILIARY POLICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4008	OUTSIDE DETAILS	060	BENE	65,994	49,677	75%	78,961	63%	65,994	49,677	75%	78,961	63%	700,618
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4010	ENFORCEMENT	060	BENE	2,967	0	0%	0	0%	2,967	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4011	HAMPTON BEACH DE	060	BENE	6,399	5,917	92%	0	0%	6,399	5,917	92%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4012	N.L.E.T.S.	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4013	STATE POLICE FORF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4014	STATE POLICE WITN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4017	FEDERAL FORFEITUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4018	AMMUNITION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4019	CRIMINAL RECORDS	060	BENE	57,640	57,736	100%	67,822	85%	57,640	57,736	100%	67,822	85%	857,012
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4022	STATE POLICE FORE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4023	STATE POLICE EVIDE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4035	RADIO PARTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4176	SEACOAST SECURIT	060	BENE	5,003	5,818	116%	5,266	110%	5,003	5,818	116%	5,266	110%	67,619
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4215	NHH SECURITY	060	BENE	17,597	23,004	131%	21,966	105%	17,597	23,004	131%	21,966	105%	318,804
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4292	COPS METH GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4329	FFY 09 DRUG ERADIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4343	DRUG ERADICATION	060	BENE	0	647	0%	672	96%	0	647	0%	672	96%	8,060
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4408	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4426	DNA BACKLOG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4429	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4430	COPS 2004 TECHNOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4432	J-ONE EARMARK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4434	SPOTS TRAINING FU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4441	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4442	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4443	COPS 2005 TECHNOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4444	FORENSIC LAB CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4445	FY05 CAPACITY ENH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4446	FY05 DNA BACKLOG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4449	NHSP ENFORCEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4450	SEAT BELT CAMPAIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4550	CYBER CRIME GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4552	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4553	2006 DNA BACKLOG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4554	DWI PATOLS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4555	ENFORCEMENT PATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4556	NH STATE POLIEC LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4557	2006 DARE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4558	NH SP TIRE DEFLATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4559	NH SP MOTORCYCLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4560	FORENSIC LAB CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4561	FY 2006 CAPACITY E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4562	NH CLIQUE CAMPAIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4563	NH SP SMART RADAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4564	J-ONE EARMARD 08	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4565	J-ONE EARMARK	060	BENE	0	0	0%	485	0%	0	0	0%	485	0%	5,814
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4566	SOBIRIETY CHECKS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4567	2007 CONVICTED OF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4568	FY07 FORENSIC DNA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4569	STATE POLICE DWI F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4570	SP ENFORCEMENT P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4571	2007 FORENSIC LAB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4572	NHSP LASER RADAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4573	NHSP SOBRIETY CHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4574	NHSP SEATBELT CAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4575	REAP 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4576	REAP 2009	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4577	NHSP C.A.R.E. CONF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4578	STATEWIDE DWI HUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4579	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4595	SOBRIETY CHECKS L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4596	DRUG ERADICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4597	BULLET RECOVERY (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4598	COMMUNICATION RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4690	DARE-DONATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	535
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5001	WATERCRAFT SAFET	060	BENE	39,614	38,033	96%	47,126	81%	39,614	38,033	96%	47,126	81%	549,898
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5011	BOATER CERTIFICAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5046	RECREATIONAL BOA	060	BENE	8,456	8,973	106%	43,981	20%	8,456	8,973	106%	43,981	20%	370,259
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5073	NHSP DWI HUNTER F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5076	DHHS LIVESCAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5412	DETECTIVE BUREAU	060	BENE	136,686	178,932	131%	161,931	110%	136,686	178,932	131%	161,931	110%	2,444,369
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5422	DETECTIVE BUREAU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5434	BOAT SAFETY FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	6042	OPERATION STREET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7444	SADIP GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7473	REAP FFY 2010	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7474	REAP FFY 2011	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7476	PRISM AIR CARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7477	HIGHWAY SAFETY G	060	BENE	2,931	2,578	88%	1,896	136%	2,931	2,578	88%	1,896	136%	11,260
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7478	ENFORCEMENT PATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7479	ENFORCEMENT PATI	060	BENE	5,378	5,247	98%	9,790	54%	5,378	5,247	98%	9,790	54%	64,289
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7481	DWI PATROLS FFY 2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7482	DWI PATROLS	060	BENE	3,824	6,254	164%	5,479	114%	3,824	6,254	164%	5,479	114%	98,098
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7498	HSEM GRANTS	060	BENE	0	0	0%	84	0%	0	0	0%	84	0%	1,012
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7880	NEW ENTRANT CDL (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	8045	FFY 2010 NHSP LASE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	8239	URINE & CODIS TEST	060	BENE	5,709	4,100	72%	8,765	47%	5,709	4,100	72%	8,765	47%	92,116
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	8241	TOXICOLOGY LAB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	9069	NHSP STATEWIDE D\	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2350	DIVISION	4230	SAMANTHA SMITH B(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	0813	DR 4026-TS IRENE (M	060	BENE	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	0841	DR 4049 OCTOBER 2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	0859	HSEM AGENCY INCE	060	BENE	0	667	0%	0	0%	0	667	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1124	JULY 2008 TORNADO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1129	JULY-AUGUST 2008 F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1133	JULY 2008 TORNADO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1138	JULY-AUGUST 2008 F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1139	SEPTEMBER 2008 FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1141	PDM 2007 AMENDED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1142	OCT 2005 FLOODS-S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1143	MAY 2006 FLOODS-S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1144	APRIL 2007 FLOODS-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1232	DECLARED DISASTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	5,588
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1731	DEC 08 ICE STORM D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	1732	DEC 08 ICE STORM S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2730	DIR OF HOMELND SE	060	BENE	125	127	102%	646	20%	125	127	102%	646	20%	8,530
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2740	EMERGENCY MGMT /	060	BENE	70,888	68,851	97%	83,289	83%	70,888	68,851	97%	83,289	83%	999,746

2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2748	RIM - C	060	BENE	0	158	0%	0	0%	0	158	0%	0	0%	1,772
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2760	SEABROOK STATION	060	BENE	251	233	93%	352	66%	251	233	93%	352	66%	9,988
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2770	VERMONT YANKEE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2805	RESPONSE AND REC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2920	HAZARD MITIGATION	060	BENE	0	0	0%	242	0%	0	0	0%	242	0%	2,908
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	2921	HAZARD MITI GRANT	060	BENE	0	0	0%	108	0%	0	0	0%	108	0%	1,295
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	3139	SEPTEMBER 2008 FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	3149	ICE STORM DECEMB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	3327	MAY 2012 FLOODS-P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	3342	HURRICANE SANDY (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4166	HAZMAT INDUSTRIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4226	PRE-DISASTER MITIG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4229	OCTOBER 2005 FLOO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4231	HMGP - OCTOBER 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4232	MAY 2006 FLOODING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4240	APRIL 2007 NOR'EAS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4241	HMGP DR-1643 MAY (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4247	PDMC FY 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4248	SUPPLEMENTAL FY2	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4378	FLOOD MITIGATION A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4379	FFY08 FLOOD MITIGA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4381	FFY08 PDMC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4393	PRE-DISASTER MITIG	060	BENE	0	0	0%	617	0%	0	0	0%	617	0%	7,410
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4395	SEVERE REPETITIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4396	FFY2011 SEVERE RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4412	REPETITIVE FLOOD (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	4422	FFY 2011 REPETITIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5079	CDC H1N1 INFLUENZ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5321	ALLENSTOWN FMA M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5346	ESAR GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5901	SEPT '08 FLOODS DR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5902	DEC '08 ICE STORM D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5903	FEB '10 WINDSTORM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5904	MAR '10 FLOODS DR-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	5992	FFY 2010 PDMC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7017	FFY 2009 FLOOD MIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7405	LEGISLATIVE PRE-DI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7484	INFORMATION ANAL	060	BENE	4,157	1,500	36%	8,823	17%	4,157	1,500	36%	8,823	17%	73,659
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7486	HMGP DR 1695 APRIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7487	HMGP DR 1782 JULY'	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	7489	HMGP JULY-AUG 200	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8092	100% EMPG LOCAL M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8192	100% EMPG-SS - VY N	060	BENE	0	788	0%	0	0%	0	788	0%	0	0%	39,691
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8240	BIOTERRORISM GRA	060	BENE	4,585	2,195	48%	5,393	41%	4,585	2,195	48%	5,393	41%	38,271
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8281	HSEM FEDERAL	060	BENE	0	3,239	0%	0	0%	0	3,239	0%	0	0%	96,154
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	8714	DR 4006-MAY 2011 FL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	9066	FEB 2010 WINDSTOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2360	HOMELN	9084	MARCH 2010 FLOODI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	1393	PUBLIC RELATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	1395	BUR OF EMERGENCY	060	BENE	231,449	228,836	99%	263,512	87%	231,449	228,836	99%	263,512	87%	3,341,684
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	1396	NETWORK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	1870	STATEWIDE TELECO	060	BENE	17,232	16,535	96%	231	7,162%	17,232	16,535	96%	231	7,162%	2,865
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	3140	E911 FEDERAL GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	4001	COMMUNICATIONS S	060	BENE	14,392	22,257	155%	23,052	97%	14,392	22,257	155%	23,052	97%	400,014
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	4233	WIRELESS COST REI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	4966	BTOP/BROADBAND C	060	BENE	0	0	0%	2,386	0%	0	0	0%	2,386	0%	28,626
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	3340	FIRE STDS & TRAININ	060	BENE	0	353	0%	0	0%	0	353	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	3791	CODES GRANT FY 03	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4065	FIRE STANDARDS & E	060	BENE	86,322	82,962	96%	100,204	83%	86,322	82,962	96%	100,204	83%	1,306,152
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4173	DOJ FIREFIGHTER TF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4202	HMEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4204	RURAL AED 03-06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4207	NFA FY 06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4225	TRAUMA-EMS FY 06	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4227	05 RURAL ACCESS E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4235	HEMP GRANT 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4239	2006 NFA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4242	2007 NFA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4453	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4454	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4455	NDA GRANT FFY 2008	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4456	NDA GRANT FFY 2009	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	1,377
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4652	FIRE STANDARDS INS	060	BENE	2,925	1,167	40%	8,443	14%	2,925	1,167	40%	8,443	14%	45,900
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	4689	NFA REVOLVING	060	BENE	0	0	0%	37	0%	0	0	0%	37	0%	442
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	5480	EMERGENCY MEDICA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	7416	FIRE PREVENTION AI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	7517	TEMSIS IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2370	FIRE ST/	8275	FIRE STANDARDS - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	4189	HAZARDOUS MATER	060	BENE	2,210	2,242	101%	2,549	88%	2,210	2,242	101%	2,549	88%	32,960
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	4234	EVIDENCE STORAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	4246	HMEP GRANT 2007	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	4452	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	4688	TRAINING - MAINTEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5002	FIRE SAFETY ADMINI	060	BENE	44,206	48,804	110%	49,998	98%	44,206	48,804	110%	49,998	98%	709,274
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5005	ELECTRICAL SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5006	MECHANICAL SAFET	060	BENE	18,615	18,943	102%	23,055	82%	18,615	18,943	102%	23,055	82%	298,557

2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5007	MODULAR BUILDING	060	BENE	1,693	1,774	105%	1,825	97%	1,693	1,774	105%	1,825	97%	23,942
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5008	MANUFACTURED HO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5309	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5310	HMEP GRANT FFY 20	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5311	HMEP GRANT	060	BENE	0	0	0%	252	0%	0	0	0%	252	0%	3,026
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5895	PLUMBERS BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2380	FIRE SA	5922	REDUCED IGNITION F	060	BENE	363	428	118%	443	97%	363	428	118%	443	97%	6,321
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	4004	STATE OVERHEAD C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8003	WORKERS COMP - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8005	WORKERS COMP - W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8013	WORKERS COMP - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8014	WORKERS COMP - T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8015	WORKERS COMP - G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8016	WORKERS COMP - H	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8586	UNEMPLOYMENT - T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8588	UNEMPLOYMENT - G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8589	UNEMPLOYMENT - H	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8590	UNEMPLOYMENT - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8591	UNEMPLOYMENT - W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL	8592	UNEMPLOYMENT - E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2399	ARRA ST	0894	CRIME LAB ARRA AW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2399	ARRA ST	0896	NIU PHARMACIST AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2399	ARRA ST	0897	COLD CASE UNIT AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2399	ARRA ST	0929	BROADBAND COMMU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	9998	ERP GR	9762	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	1234	OFFICE OF POLICY -	060	BENE	1,002	0	0%	0	0%	1,002	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2300	OFFICE OF THE COM	060	BENE	10,250	14,334	140%	10,794	133%	10,250	14,334	140%	10,794	133%	180,055
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2304	BUREAU OF HEARING	060	BENE	59,360	64,327	108%	67,951	95%	59,360	64,327	108%	67,951	95%	896,347
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	060	BENE	5,429	5,805	107%	6,068	96%	5,429	5,805	107%	6,068	96%	73,879
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	7546	HIGHWAY SAFETY AD	060	BENE	0	9,172	0%	0	0%	0	9,172	0%	0	0%	143,211
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2310	OFFICE	8210	BENCH WARRANTS-L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2310	BUSINESS OFFICE	060	BENE	60,893	58,976	97%	68,264	86%	60,893	58,976	97%	68,264	86%	855,063
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2316	CENTRAL MAINTENA	060	BENE	7,727	8,856	115%	8,493	104%	7,727	8,856	115%	8,493	104%	119,786
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2319	COPY CENTER	060	BENE	5,285	5,046	95%	5,957	85%	5,285	5,046	95%	5,957	85%	75,348
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	2320	EQUIPMENT CONTRO	060	BENE	32,641	35,817	110%	36,116	99%	32,641	35,817	110%	36,116	99%	466,487
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3110	ROAD TOLL ADMINIS	060	BENE	21,997	22,775	104%	23,167	98%	21,997	22,775	104%	23,167	98%	294,263
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2320	DIVISION	3120	ROAD TOLL AUDIT	060	BENE	24,124	23,805	99%	28,406	84%	24,124	23,805	99%	28,406	84%	353,400
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	1110	DRIVER - SAFETY ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2302	ENHANCED EMISSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2311	DRIVER LICENSING	060	BENE	48,653	53,013	109%	57,035	93%	48,653	53,013	109%	57,035	93%	813,603
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2312	MOTOR VEHICLE RE	060	BENE	34,136	31,807	93%	40,923	78%	34,136	31,807	93%	40,923	78%	548,514
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2314	CERTIFICATE OF TIT	060	BENE	41,350	41,627	101%	50,186	83%	41,350	41,627	101%	50,186	83%	653,707
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	060	BENE	48,745	0	0%	0	0%	48,745	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2926	OPERATIONS	060	BENE	140,739	141,052	100%	158,362	89%	140,739	141,052	100%	158,362	89%	2,023,755
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3100	ADMIN-DIV OF MOTO	060	BENE	35,864	36,262	101%	39,012	93%	35,864	36,262	101%	39,012	93%	488,108
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3101	PUPIL TRANSPORTA	060	BENE	194	2,514	1,293%	161	1,558%	194	2,514	1,293%	161	1,558%	25,672
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	3109	INTERNATL REGISTR	060	BENE	6,465	6,507	101%	7,133	91%	6,465	6,507	101%	7,133	91%	91,141
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8107	REFLECTORIZED PLA	060	BENE	8,739	9,125	104%	10,849	84%	8,739	9,125	104%	10,849	84%	144,454
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	8109	IRP-COLLECT.DUE O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2305	COMMERCIAL ENFOR	060	BENE	108,389	109,591	101%	134,349	82%	108,389	109,591	101%	134,349	82%	1,753,644
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	2927	STATE POLICE COMM	060	BENE	11,803	13,572	115%	16,989	80%	11,803	13,572	115%	16,989	80%	239,528
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3103	NEW ENTRANT CDL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	3106	MCSAP GRANT	060	BENE	19,087	13,399	70%	23,070	58%	19,087	13,399	70%	23,070	58%	251,693
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4003	TRAFFIC BUREAU	060	BENE	545,367	558,960	102%	611,201	91%	545,367	558,960	102%	611,201	91%	8,006,063
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4005	AUXILIARY POLICE	060	BENE	1,020	232	23%	859	27%	1,020	232	23%	859	27%	10,308
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4008	OUTSIDE DETAILS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4010	ENFORCEMENT	060	BENE	103,525	97,673	94%	121,625	80%	103,525	97,673	94%	121,625	80%	1,547,894
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4011	HAMPTON BEACH DE	060	BENE	-2,201	0	0%	-2,192	0%	-2,201	0	0%	-2,192	0%	16,002
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4014	STATE POLICE WITN	060	BENE	3,620	3,303	91%	4,606	72%	3,620	3,303	91%	4,606	72%	70,897
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	4022	STATE POLICE FORE	060	BENE	78,680	81,085	103%	88,214	92%	78,680	81,085	103%	88,214	92%	1,134,272
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	5412	DETECTIVE BUREAU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7477	HIGHWAY SAFETY G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7479	ENFORCEMENT PAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	7482	DWI PATROLS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2340	DIVISION	8241	TOXICOLOGY LAB	060	BENE	28,541	26,567	93%	33,472	79%	28,541	26,567	93%	33,472	79%	388,717
2017	015	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2365	EMERGE	4001	COMMUNICATIONS S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS	2330	DIVISION	2315	FINANCIAL RESPONS	060	BENE	0	48,071	0%	0	0%	0	48,071	0%	0	0%	728,570
2017		23	SAFETY DEPT OF	023	SAFETY	BENEFITS TOTALS				CATEGORY TOTALS			2,391,397	2,461,111	103%	2,742,000	90%	2,391,397	2,461,111	103%	2,742,000	90%	36,520,098
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	2304	BUREAU OF HEARING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	3082	BUREAU OF HEARING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	3083	FFY 2008 NH BUFFER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	3084	NH BUFFER ZONE PF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	3086	FFY 2007 PSIC GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	3087	INTEROPERABILITY C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	4195	HOMELAND SECURIT	046	CONS	14,384	35,961	250%	540,616	7%	14,384	35,961	250%	540,616	7%	540,616
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	5410	HLS EQUIPMENT GR	046	CONS	0	0	0%	45,833	0%	0	0	0%	45,833	0%	550,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	7483	VIDEO ARRAIGNMEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2310	OFFICE	8896	BROADBAND GRANT	046	CONS	0	40,168	0%	0	0%	0	40,168	0%	0	0%	207,900
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2320	DIVISION	3088	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2320	DIVISION	3092	INTERAGENCY SALE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2320	DIVISION	3097	INTERAGENCY GARA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	2037	FFY 08 CDL PROGRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	3098	CREDIT CARD FEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	3976	TECHNOLOGY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	5970	NH LICENSING SECU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7408	PRISM GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7409	PRISM GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7413	DMV SCHOOL BUS FF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7421	CDL PGM IMPROVEM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7442	FFY 09 CDLIS DATA IM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7443	FFY 2010 CDLIS DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7446	FFY 09 SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7448	FFY 2010 MOTORCYC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7449	MOTORCYCLE SAFET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7456	FFY 09 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7461	FFY 2010 BJA AWARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7462	DMV TECHNOLOGY G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7463	FFY 2010 TECHNOLO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7464	FFY 09 DMV CRASH D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7466	FFY 2010 DMV CRASH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7467	DMV CRASH DATA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7468	CDLIS DATA IMPROV	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7469	FFY 09 CDL PROGRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7471	DMV SCHOOL BUS EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	7472	SCHOOL BUS ENFOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	8200	MOTORCYCLE RIDER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	1244	SAVIN PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	314,888
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	2211	HWY SFTY EQUIP TR	046	CONS	0	29,625	0%	0	0%	0	29,625	0%	0	0%	326,680
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3102	FFY 09 NEW ENTRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3103	NEW ENTRANT CDL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3104	FFY 09 MCSAP GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3106	MCSAP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3107	FFY 09 BORDER ENF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3108	FFY 2010 BORDER EN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3116	HIGH PRIORITY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3122	FFY 09 CONVICTED O	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3123	CONVICTED OFFEND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3126	FFY 09 BACKLOG RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3127	BACKLOG REDUCTIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3128	FFY 08 COVERDELL D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3129	FFY 08 COVERDELL N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3130	FFY 09 COVERDELL N	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3131	COVERDELL NFSIA G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	3975	SAFETY DATA IMPRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4329	FFY 09 DRUG ERADIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4343	DRUG ERADICATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4443	COPS 2005 TECHNOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4564	J-ONE EARMARD 08	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4565	J-ONE EARMARK	046	CONS	117,925	98,135	83%	345,965	28%	117,925	98,135	83%	345,965	28%	2,078,043
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4571	2007 FORENSIC LAB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4598	COMMUNICATION RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4690	DARE-DONATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	5001	WATERCRAFT SAFET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	5076	DHHS LIVESCAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	5412	DETECTIVE BUREAU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7444	SADIP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7473	REAP FFY 2010	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7474	REAP FFY 2011	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7476	PRISM AIR CARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7477	HIGHWAY SAFETY GI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7478	ENFORCEMENT PATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7479	ENFORCEMENT PATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7481	DWI PATROLS FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	7482	DWI PATROLS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	8045	FFY 2010 NHSP LASE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	2730	DIR OF HOMELND SE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	2740	EMERGENCY MGMT A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	2760	SEABROOK STATION	046	CONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	2770	VERMONT YANKEE	046	CONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4232	MAY 2006 FLOODING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4379	FFY08 FLOOD MITIGA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4381	FFY08 PDMC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4393	PRE-DISASTER MITIG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4395	SEVERE REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4396	FFY2011 SEVERE RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4412	REPETITIVE FLOOD C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	4422	FFY 2011 REPETITIVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	7484	INFORMATION ANALY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	7487	HMGP DR 1782 JULY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2360	HOMELN	7489	HMGP JULY-AUG 200	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2365	EMERGE	1395	BUR OF EMERGENCY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	14,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2365	EMERGE	1870	STATEWIDE TELECO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2365	EMERGE	3328	NH VIEWW	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2365	EMERGE	4001	COMMUNICATIONS S	046	CONS	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	4453	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	4454	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	4456	NDA GRANT FFY 2009	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	4457	NAT'L FIRE ACADEMY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	7416	FIRE PREVENTION AI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2370	FIRE STA	8275	FIRE STANDARDS - E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2380	FIRE SA	5002	FIRE SAFETY ADMINI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2380	FIRE SA	5309	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2380	FIRE SA	5310	HMEP GRANT FFY 20	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2380	FIRE SA	5311	HMEP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2320	DIVISION	3110	ROAD TOLL ADMINIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	3098	CREDIT CARD FEES	046	CONS	0	600	0%	0	0%	0	600	0%	0	0%		28,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2330	DIVISION	8107	REFLECTORIZED PLA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	4022	STATE POLICE FORE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TO	2340	DIVISION	8241	TOXICOLOGY LAB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		23	SAFETY DEPT OF	023	SAFETY	CONSULTANTS TOTALS				CATEGORY TOTALS			132,309	204,488	155%	936,747	22%	132,309	204,488	155%	936,747	22%		4,130,628
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	0843	DEPT OF SAFETY DIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	1117	2007 PSIC GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	1118	HOMELAND STATE A	020	CURR	897	4,813	537%	1,307	368%	897	4,813	537%	1,307	368%		64,047
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	1123	SP INTELLIGENCE AN	020	CURR	0	0	0%	46	0%	0	0	0%	46	0%		550
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	1234	OFFICE OF POLICY -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2300	OFFICE OF THE COM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2301	RETIREES HEALTH IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2304	BUREAU OF HEARING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2321	GRANTS COORDINAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2331	PROPERTY UPKEEP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2393	ADMIN LICENSE REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2395	NH MOTOR VEHICLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	3082	BUREAU OF HEARING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	3083	FFY 2008 NH BUFFER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	3084	NH BUFFER ZONE PF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	3086	FFY 2007 PSIC GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	3087	INTEROPERABILITY C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	3313	IGNITION INTERLOCK	020	CURR	35	35	100%	40	87%	35	35	100%	40	87%		860
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	4192	HLS EXERCISE GRAN	020	CURR	0	0	0%	42	0%	0	0	0%	42	0%		500
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	4195	HOMELAND SECURIT	020	CURR	137	0	0%	1,685	0%	137	0	0%	1,685	0%		35,106
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	4236	NH DOS PROSECUTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	4238	NH BUFFER ZONE PF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	4243	2007 IPP-BUFFER ZO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	4245	2007 PSIC GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	5003	AERIAL LIFT SAFETY	020	CURR	58	0	0%	57	0%	58	0	0%	57	0%		4,299
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	5125	HEARINGS-HSA GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	5409	HLS TRAINING GRAN	020	CURR	0	0	0%	2,302	0%	0	0	0%	2,302	0%		27,629
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	5410	HLS EQUIPMENT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	7483	VIDEO ARRAIGNMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	7541	NHTSA GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		711,350
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	7542	408 DATA PROGRAM	020	CURR	0	0	0%	2,083	0%	0	0	0%	2,083	0%		25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	7543	410 ALCOHOL-IMPAIR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		9,494
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	7544	SEC 2010 MOTORCY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		5
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	8896	BROADBAND GRANT	020	CURR	0	250	0%	0	0%	0	250	0%	0	0%		1,664
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	1825	PLEA BY MAIL AGENC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2310	BUSINESS OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2316	CENTRAL MAINTENA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2318	PETROLEUM POLLUT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		3,820
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2319	COPY CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2320	EQUIPMENT CONTRC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2325	WAREHOUSE EXPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2328	POSTAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2330	INFORMATION TECH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2912	CVISN GRANT	020	CURR	0	0	0%	3,833	0%	0	0	0%	3,833	0%		46,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3088	INTERAGENCY SALE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3092	INTERAGENCY SALE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3094	JOINT FED/ST MOTO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3096	SALES OF PUBLICAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3097	INTERAGENCY GARA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3110	ROAD TOLL ADMINIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3120	ROAD TOLL AUDIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3176	JOINT FED/ST MOTO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	4244	DYED FUEL EVASION	020	CURR	0	556	0%	0	0%	0	556	0%	0	0%		3,204
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	8220	SSRS - COLLECTIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	8530	IFTA - OTHER STATES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	1110	DRIVER - SAFETY ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		30,235
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2037	FFY 08 CDL PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2236	NEW ENTRANT CDL (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2302	ENHANCED EMISSIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2303	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2311	DRIVER LICENSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2312	MOTOR VEHICLE RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2314	CERTIFICATE OF TIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2315	FINANCIAL RESPONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2317	HIGHWAY ENFORCEI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2338	MCSAP 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2371	MRT PROG EQUIP & I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2394	ARBITRATION BOARI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		548
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3098	CREDIT CARD FEES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3100	ADMIN-DIV OF MOTO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3101	PUPIL TRANSPORTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3109	INTERNATL REGISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3765	FATAL ACCIDENT RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		1,418
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3958	FY 2004 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3966	NORTHERN BORDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3971	MCSAP 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3974	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3976	TECHNOLOGY GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3977	DMV COMMERCIAL V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3978	DMV SCHOOL BUS EI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3980	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3982	MOTORCYCLE SAFET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3983	DMV CRASH DATA UI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	4015	ON BOARD DIAGNOS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	4397	COMM VEHICLE INFC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	5970	NH LICENSING SECU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7408	PRISM GRANT FFY 2(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7409	PRISM GRANT FFY 2(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7413	DMV SCHOOL BUS FI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7414	DMV TECHNOLOGY L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7421	CDL PGM IMPROVEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7442	FFY 09 CDLIS DATA I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7443	FFY 2010 CDLIS DAT/	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7446	FFY 09 SADIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7447	FFY 09 MOTORCYCLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7448	FFY 2010 MOTORCYC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7449	MOTORCYCLE SAFET	020	CURR	0	0	0%	1,488	0%	0	0	0%	1,488	0%	17,850
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7456	FFY 09 BJA AWARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7461	FFY 2010 BJA AWARI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7462	DMV TECHNOLOGY C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7463	FFY 2010 TECHNOLO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7464	FFY 09 DMV CRASH I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7466	FFY 2010 DMV CRASH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7467	DMV CRASH DATA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7468	CDLIS DATA IMPROV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7469	FFY 09 CDL PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7471	DMV SCHOOL BUS EI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	7472	SCHOOL BUS ENFOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8140	CONSERVATION PLA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8179	CREDIT MEMORANDU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8200	MOTORCYCLE RIDER	020	CURR	118	76	64%	160	47%	118	76	64%	160	47%	73,831
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8225	PORT AUTHORITY CC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1122	MCSAP FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1237	BORDER ENFORCEM	020	CURR	0	0	0%	13	0%	0	0	0%	13	0%	160
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1244	SAVIN PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1851	NHSP TAR CRASH ZC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	1876	COLD CASE UNIT GF	020	CURR	0	324	0%	0	0%	0	324	0%	0	0%	4,800
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2039	GIFT FOR K-9 EQUIPN	020	CURR	0	0	0%	96	0%	0	0	0%	96	0%	1,150
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2211	HWY SFTY EQUIP TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2305	COMMERCIAL ENFOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2339	MCSAP 09	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2363	NH STATE POLICE LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2368	NH STATE POLICE SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2369	NHSP JOIN THE NH C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2913	PERMITS AND LICEN	020	CURR	0	1	0%	0	0%	0	1	0%	0	0%	26,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3102	FFY 09 NEW ENTRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3103	NEW ENTRANT CDL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	5,600
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3104	FFY 09 MCSAP GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3106	MCSAP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3107	FFY 09 BORDER ENF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3108	FFY 2010 BORDER EN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3116	HIGH PRIORITY GRAN	020	CURR	0	0	0%	558	0%	0	0	0%	558	0%	6,700
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3117	SEX OFFENDER REG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3122	FFY 09 CONVICTED C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3123	CONVICTED OFFEND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3124	FFY 08 BACKLOG RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3126	FFY 09 BACKLOG RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3127	BACKLOG REDUCTIO	020	CURR	3,911	1,815	46%	3,779	48%	3,911	1,815	46%	3,779	48%	100,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3128	FFY 08 COVERDELL I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3129	FFY 08 COVERDELL N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3130	FFY 09 COVERDELL N	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3131	COVERDELL NFSIA G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3142	DWI PATROLS FFY 2(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3143	ENFORCEMENT PATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3309	DRUG TESTING GRAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3321	CYBER SEC ENHANC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3345	NHDOJ Grants	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3975	SAFETY DATA IMPRC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3979	2007 MCSAP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3981	BORDER ENFORCEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3990	2007 HIGH PRIORITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4003	TRAFFIC BUREAU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4005	AUXILIARY POLICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4008	OUTSIDE DETAILS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	78,193
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4010	ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4011	HAMPTON BEACH DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4012	N.L.E.T.S.	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4013	STATE POLICE FORF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4014	STATE POLICE WITN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4017	FEDERAL FORFEITUF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4018	AMMUNITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4019	CRIMINAL RECORDS	020	CURR	0	1,252	0%	0	0%	0	1,252	0%	0	0%	1,252
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4022	STATE POLICE FORE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4023	STATE POLICE EVIDE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4035	RADIO PARTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4176	SEACOAST SECURIT	020	CURR	1,109	0	0%	3,393	0%	1,109	0	0%	3,393	0%	35,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4215	NHH SECURITY	020	CURR	154	611	397%	410	149%	154	611	397%	410	149%	30,941
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4292	COPS METH GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4329	FFY 09 DRUG ERADIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4343	DRUG ERADICATION	020	CURR	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4408	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4426	DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4429	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4430	COPS 2004 TECHNOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4432	J-ONE EARMARK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4434	SPOTS TRAINING FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4441	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4442	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4443	COPS 2005 TECHNOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4444	FORENSIC LAB CERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4445	FY05 CAPACITY ENH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4446	FY05 DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4449	NHSP ENFORCEMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4450	SEAT BELT CAMPAIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4550	CYBER CRIME GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4552	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4553	2006 DNA BACKLOG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4554	DWI PATOLS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4555	ENFORCEMENT PAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4556	NH STATE POLIEC LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4557	2006 DARE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4558	NH SP TIRE DEFLATI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4559	NH SP MOTORCYCLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4560	FORENSIC LAB CERT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4561	FY 2006 CAPACITY E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4562	NH CLIQUE CAMPAIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4563	NH SP SMART RADAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4564	J-ONE EARMARD 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4565	J-ONE EARMARK	020	CURR	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4566	SOBIRIETY CHECKS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4567	2007 CONVICTED OF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4568	FY07 FORENSIC DNA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4569	STATE POLICE DWI F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4570	SP ENFORCEMENT P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4571	2007 FORENSIC LAB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4572	NHSP LASER RADAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4573	NHSP SOBRIETY CHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4574	NHSP SEATBELT CAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4575	REAP 2008	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4576	REAP 2009	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4577	NHSP C.A.R.E. CONF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4578	STATEWIDE DWI HUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4579	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4595	SOBRIETY CHECKS L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4596	DRUG ERADICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4597	BULLET RECOVERY (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4598	COMMUNICATION RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4690	DARE-DONATIONS	020	CURR	0	1,098	0%	0	0%	0	1,098	0%	0	0%	40,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5001	WATERCRAFT SAFET	020	CURR	11,360	13,151	116%	27,184	48%	11,360	13,151	116%	27,184	48%	368,880
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5011	BOATER CERTIFICAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5046	RECREATIONAL BOA	020	CURR	16,683	13,898	83%	99,342	14%	16,683	13,898	83%	99,342	14%	1,053,684
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5073	NHSP DWI HUNTER F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5076	DHHS LIVESCAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5412	DETECTIVE BUREAU	020	CURR	16,248	15,863	98%	24,594	64%	16,248	15,863	98%	24,594	64%	200,738
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5422	DETECTIVE BUREAU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5434	BOAT SAFETY FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	5969	FY 2010 PORT SECUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	6042	OPERATION STREET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	6045	NORTHERN BORDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7444	SADIP GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7473	REAP FFY 2010	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7474	REAP FFY 2011	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7476	PRISM AIR CARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7477	HIGHWAY SAFETY G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7478	ENFORCEMENT PAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7479	ENFORCEMENT PAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7481	DWI PATROLS FFY 2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7482	DWI PATROLS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7498	HSEM GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	7880	NEW ENTRANT CDL (	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8045	FFY 2010 NHSP LASE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8239	URINE & CODIS TEST	020	CURR	18,934	6,317	33%	20,452	31%	18,934	6,317	33%	20,452	31%	168,439
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8241	TOXICOLOGY LAB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8661	BULLET PROOF VEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2350	DIVISION	4230	SAMANTHA SMITH B	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	0813	DR 4026-TS IRENE (M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	11,856
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	0820	EM 3333-TS IRENE (P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	0841	DR 4049 OCTOBER 2	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	0859	HSEM AGENCY INCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1124	JULY 2008 TORNADO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1129	JULY-AUGUST 2008 F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1133	JULY 2008 TORNADO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1138	JULY-AUGUST 2008 F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1139	SEPTEMBER 2008 FL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1141	PDM 2007 AMENDED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1142	OCT 2005 FLOODS-S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1143	MAY 2006 FLOODS-S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1144	APRIL 2007 FLOODS-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1232	DECLARED DISASTE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	3,359
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1731	DEC 08 ICE STORM D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	1732	DEC 08 ICE STORM S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2730	DIR OF HOMELND SE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2740	EMERGENCY MGMT /	020	CURF	4,472	5,302	119%	7,740	69%	4,472	5,302	119%	7,740	69%	228,853
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2748	RIM - C	020	CURF	358	142	40%	949	15%	358	142	40%	949	15%	14,118
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2760	SEABROOK STATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	17,214
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2770	VERMONT YANKEE	020	CURF	62	0	0%	72	0%	62	0	0%	72	0%	9,052
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2805	RESPONSE AND REC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2920	HAZARD MITIGATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	7,257
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	2921	HAZARD MITI GRANT	020	CURF	0	0	0%	239	0%	0	0	0%	239	0%	2,869
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	3139	SEPTEMBER 2008 FL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	3149	ICE STORM DECEMB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	3327	MAY 2012 FLOODS-P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	3342	HURRICANE SANDY (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4166	HAZMAT INDUSTRIAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4226	PRE-DISASTER MITIG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4229	OCTOBER 2005 FLOC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4231	HMGP - OCTOBER 20	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4232	MAY 2006 FLOODING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4240	APRIL 2007 NOR'EAS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4241	HMGP DR-1643 MAY (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4247	PDMC FY 2007	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4248	SUPPLEMENTAL FY2	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4378	FLOOD MITIGATION A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4379	FFY08 FLOOD MITIGA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4381	FFY08 PDMC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4393	PRE-DISASTER MITIG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	6,828
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4395	SEVERE REPETITIVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4396	FFY2011 SEVERE RE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4412	REPETITIVE FLOOD (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	4422	FFY 2011 REPETITIVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5079	CDC H1N1 INFLUENZ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5346	ESAR GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5901	SEPT '08 FLOODS DR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5902	DEC '08 ICE STORM D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5903	FEB '10 WINDSTORM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5904	MAR '10 FLOODS DR-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	5992	FFY 2010 PDMC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7017	FFY 2009 FLOOD MIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7405	LEGISLATIVE PRE-DI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7484	INFORMATION ANALY	020	CURF	428	105	24%	1,910	5%	428	105	24%	1,910	5%	17,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7486	HMGP DR 1695 APRIL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7487	HMGP DR 1782 JULY'	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	7489	HMGP JULY-AUG 200	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8092	100% EMPG LOCAL M	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8192	100% EMPG-SS - VY M	020	CURF	0	0	0%	614	0%	0	0	0%	614	0%	7,370
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8240	BIOTERRORISM GRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	6,805
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8281	HSEM FEDERAL	020	CURF	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8714	DR 4006-MAY 2011 FL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	8884	NH DISASTER RELIEF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	9066	FEB 2010 WINDSTOR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2360	HOMELN	9084	MARCH 2010 FLOODI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	1393	PUBLIC RELATIONS	020	CURF	428	491	115%	930	53%	428	491	115%	930	53%	3,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	1395	BUR OF EMERGENCY	020	CURF	3,315	21,073	636%	7,011	301%	3,315	21,073	636%	7,011	301%	207,169
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	1396	NETWORK	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	1870	STATEWIDE TELECO	020	CURF	42	0	0%	1	0%	42	0	0%	1	0%	112
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	3140	E911 FEDERAL GRAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	3328	NH VIEWW	020	CURF	0	0	0%	1,333	0%	0	0	0%	1,333	0%	16,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	4001	COMMUNICATIONS S	020	CURF	162	787	485%	515	153%	162	787	485%	515	153%	61,914
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	4233	WIRELESS COST REI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2365	EMERGE	4966	BTOP/BROADBAND C	020	CURF	0	0	0%	333	0%	0	0	0%	333	0%	3,990
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	3329	NORTH COUNTRY FIR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	3340	FIRE STDS & TRAININ	020	CURF	0	73	0%	0	0%	0	73	0%	0	0%	3,851
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	3791	CODES GRANT FY 03	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4065	FIRE STANDARDS & E	020	CURF	9,612	7,194	75%	13,540	53%	9,612	7,194	75%	13,540	53%	281,492
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4173	DOJ FIREFIGHTER TF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4202	HMEP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4204	RURAL AED 03-06	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4207	NFA FY 06	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4225	TRAUMA-EMS FY 06	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4227	05 RURAL ACCESS E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4235	HEMP GRANT 2006	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4239	2006 NFA GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4242	2007 NFA GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4453	HMEP GRANT FFY 20	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4454	HMEP GRANT FFY 20	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4455	NDA GRANT FFY 2008	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4456	NDA GRANT FFY 2009	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4457	NAT'L FIRE ACADEM	020	CURF	28,633	2,772	10%	2,619	106%	28,633	2,772	10%	2,619	106%	2,772
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4652	FIRE STANDARDS INS	020	CURF	0	246	0%	0	0%	0	246	0%	0	0%	107,341
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	4689	NFA REVOLVING	020	CURF	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	5480	EMERGENCY MEDICA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	7416	FIRE PREVENTION AI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	7517	TEMSIS IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2370	FIRE ST/	8275	FIRE STANDARDS - E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	4189	HAZARDOUS MATER	020	CURF	694	0	0%	696	0%	694	0	0%	696	0%	5,613
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	4234	EVIDENCE STORAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	4246	HMEP GRANT 2007	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	4452	HMEP GRANT FFY 20	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	4688	TRAINING - MAINTEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5002	FIRE SAFETY ADMINI	020	CURF	4,124	2,165	52%	3,728	58%	4,124	2,165	52%	3,728	58%	73,004
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5005	ELECTRICAL SAFETY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5006	MECHANICAL SAFET	020	CURF	497	795	160%	612	130%	497	795	160%	612	130%	21,253
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5007	MODULAR BUILDING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	4,070
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5008	MANUFACTURED HO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5309	HMEP GRANT FFY 20	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5310	HMEP GRANT FFY 20	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5311	HMEP GRANT	020	CURF	0	0	0%	762	0%	0	0	0%	762	0%	9,138
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5895	PLUMBERS BOARD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2380	FIRE SA	5922	REDUCED IGNITION F	020	CURF	0	499	0%	0	0%	0	499	0%	0	0%	16,511
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	4004	STATE OVERHEAD C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8003	WORKERS COMP - E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8005	WORKERS COMP - W	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8013	WORKERS COMP - F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8014	WORKERS COMP - T	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8015	WORKERS COMP - G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8016	WORKERS COMP - H	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8586	UNEMPLOYMENT - T	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8588	UNEMPLOYMENT - G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8589	UNEMPLOYMENT - H	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8590	UNEMPLOYMENT - F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8591	UNEMPLOYMENT - W	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2390	SPECIAL	8592	UNEMPLOYMENT - E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2399	ARRA ST	0896	NIU PHARMACIST AR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2399	ARRA ST	0897	COLD CASE UNIT AR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	9998	ERP GRA	9762	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2300	OFFICE OF THE COM	020	CURF	13	21	169%	14	150%	13	21	169%	14	150%	13,363
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2304	BUREAU OF HEARING	020	CURF	531	185	35%	599	31%	531	185	35%	599	31%	34,483
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2321	GRANTS COORDINAT	020	CURF	11	0	0%	50	0%	11	0	0%	50	0%	480
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	2331	PROPERTY UPKEEP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	7546	HIGHWAY SAFETY AI	020	CURF	0	96	0%	0	0%	0	96	0%	0	0%	11,323
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2310	OFFICE	8210	BENCH WARRANTS-L	020	CURF	0	72	0%	0	0%	0	72	0%	0	0%	6,462
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2310	BUSINESS OFFICE	020	CURF	277	56	20%	328	17%	277	56	20%	328	17%	20,803
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2316	CENTRAL MAINTENA	020	CURF	0	12	0%	0	0%	0	12	0%	0	0%	2,988
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2319	COPY CENTER	020	CURF	601	140	23%	1,794	8%	601	140	23%	1,794	8%	8,770
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2320	EQUIPMENT CONTRO	020	CURF	17,495	29,401	168%	3,375	871%	17,495	29,401	168%	3,375	871%	40,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2325	WAREHOUSE EXPEN	020	CURF	15,827	4,601	29%	7,013	66%	15,827	4,601	29%	7,013	66%	84,161
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	2328	POSTAGE	020	CURF	8,941	50,926	570%	5,833	873%	8,941	50,926	570%	5,833	873%	70,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3110	ROAD TOLL ADMINIS	020	CURF	11,459	11,484	100%	21,462	54%	11,459	11,484	100%	21,462	54%	301,280
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2320	DIVISION	3120	ROAD TOLL AUDIT	020	CURF	9	0	0%	18	0%	9	0	0%	18	0%	8,758
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	1110	DRIVER - SAFETY ED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2302	ENHANCED EMISSIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2311	DRIVER LICENSING	020	CURF	436	-6,184	-1,417%	813	-760%	436	-6,184	-1,417%	813	-760%	207,767
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2312	MOTOR VEHICLE RE	020	CURF	3,070	5,835	190%	3,082	189%	3,070	5,835	190%	3,082	189%	132,647
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2314	CERTIFICATE OF TITL	020	CURF	83	10,503	12,589%	104	10,109%	83	10,503	12,589%	104	10,109%	273,220
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2315	FINANCIAL RESPONS	020	CURF	103	0	0%	0	0%	103	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2926	OPERATIONS	020	CURF	551	379	69%	501	76%	551	379	69%	501	76%	45,633
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3098	CREDIT CARD FEES	020	CURF	19,779	23,924	121%	35,167	68%	19,779	23,924	121%	35,167	68%	336,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3100	ADMIN-DIV OF MOTO	020	CURF	15	1,650	11,021%	7	24,514%	15	1,650	11,021%	7	24,514%	19,070
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3101	PUPIL TRANSPORTA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	4,584
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	3109	INTERNATL REGISTR	020	CURF	31	1,160	3,778%	32	3,679%	31	1,160	3,778%	32	3,679%	12,949
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8107	REFLECTORIZED PLA	020	CURF	135,877	32,647	24%	26,506	123%	135,877	32,647	24%	26,506	123%	331,972
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	8109	IRP-COLLECT.DUE O	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2305	COMMERCIAL ENFOR	020	CURF	1,050	348	33%	1,882	18%	1,050	348	33%	1,882	18%	87,603
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	2927	STATE POLICE COMM	020	CURF	945	189	20%	3,021	6%	945	189	20%	3,021	6%	12,659
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3103	NEW ENTRANT CDL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	3106	MCSAP GRANT	020	CURF	65	132	202%	85	154%	65	132	202%	85	154%	10,579
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4003	TRAFFIC BUREAU	020	CURF	24,518	31,783	130%	37,908	84%	24,518	31,783	130%	37,908	84%	796,503
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	020	CURF	0	2,641	0%	0	0%	0	2,641	0%	0	0%	346,644
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4008	OUTSIDE DETAILS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4010	ENFORCEMENT	020	CURF	2,720	4,685	172%	4,173	112%	2,720	4,685	172%	4,173	112%	146,036
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4012	N.L.E.T.S.	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4018	AMMUNITION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	162,076
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4022	STATE POLICE FORE	020	CURF	8,514	4,599	54%	9,052	51%	8,514	4,599	54%	9,052	51%	111,156
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	4023	STATE POLICE EVIDE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2340	DIVISION	8241	TOXICOLOGY LAB	020	CURF	9,254	7,172	78%	9,907	72%	9,254	7,172	78%	9,907	72%	118,235
2017	017	23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENS	2330	DIVISION	2315	FINANCIAL RESPONS	020	CURF	0	9,893	0%	0	0%	0	9,893	0%	0	0%	147,269
2017		23	SAFETY DEPT OF	023	SAFETY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			384,647	330,049	86%	411,802	80%	384,647	330,049	86%	411,802	80%	8,331,033
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DIS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	214,731
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	030	EQUI	81,963	33,338	41%	687,064	5%	81,963	33,338	41%	687,064	5%	1,220,739
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	037	TECH	0	0	0%	2,218	0%	0	0	0%	2,218	0%	26,616
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	038	TECH	0	0	0%	4,808	0%	0	0	0%	4,808	0%	57,690
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,985
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	9,415
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	072	GRAN	0	49,995	0%	0	0%	0	49,995	0%	0	0%	1,243,958
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,155
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	21,096
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	024	MAIN	0	17,709	0%	0	0%	0	17,709	0%	0	0%	42,709
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	038	TECH	0	0	0%	306	0%	0	0	0%	306	0%	3,675
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,037
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	286	SPEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2393	ADMIN LICENSE REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	103	CONT	0	1,576	0%	0	0%	0	1,576	0%	0	0%	22,876
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY (	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,291
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,767
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,913
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	021	FOOD	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	070	IN ST	0	0	0%	96	0%	0	0	0%	96	0%	1,155
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	072	GRAN	3,259	4,641	142%	3,507	132%	3,259	4,641	142%	3,507	132%	590,453
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	021	FOOD	0	0	0%	785	0%	0	0	0%	785	0%	9,423
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	022	RENT	164	127	77%	733	17%	164	127	77%	733	17%	7,970
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	118,932
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	10,224
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	22,389
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	039	TELE	66	0	0%	109	0%	66	0	0%	109	0%	3,127
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	349,359
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	27,501
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	057	BOOK	0	0	0%	198	0%	0	0	0%	198	0%	2,371
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	070	IN ST	0	0	0%	1,253	0%	0	0	0%	1,253	0%	15,039
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	072	GRAN	0	0	0%	95,566	0%	0	0	0%	95,566	0%	1,146,790
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	080	OUT (	0	0	0%	2,385	0%	0	0	0%	2,385	0%	28,617
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	103	CONT	0	0	0%	106	0%	0	0	0%	106	0%	1,270
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUTIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE PF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE PF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	024	MAIN	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,513
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	27,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	037	TECH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	038	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	039	TELE	226	185	82%	274	67%	226	185	82%	274	67%	3,313
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	385
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	23,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	065	BOAR	459	0	0%	560	0%	459	0	0%	560	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	20,136
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	070	IN ST	0	214	0%	0	0%	0	214	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	030	EQUI	0	0	0%	2,979	0%	0	0	0%	2,979	0%	35,746
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	037	TECH	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	038	TECH	0	0	0%	384	0%	0	0	0%	384	0%	4,607
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	33,895
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	070	IN ST	0	145	0%	0	0%	0	145	0%	0	0%	25,481
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	072	GRAN	10,233	37,080	362%	28,313	131%	10,233	37,080	362%	28,313	131%	978,871
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	080	OUT (	0	0	0%	547	0%	0	0	0%	547	0%	6,560
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	102	CONT	0	500	0%	296	169%	0	500	0%	296	169%	3,550
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	103	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	072	GRAN	470,118	177,650	38%	1,774,023	10%	470,118	177,650	38%	1,774,023	10%	8,432,084
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	021	FOOD	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	022	RENT	0	222	0%	0	0%	0	222	0%	0	0%	3,898
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	6,678
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	066	EMPL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	16,598
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	072	GRAN	0	90,215	0%	0	0%	0	90,215	0%	0	0%	3,822,190
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	080	OUT (	0	1,106	0%	0	0%	0	1,106	0%	0	0%	77,440
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,011,211
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	021	FOOD	0	0	0%	1	0%	0	0	0%	1	0%	10
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	5,087
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,637,839
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	080	OUT (	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	134,412
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIF	021	FOOD	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	11,429
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIF	070	IN ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIF	072	GRAN	0	71,134	0%	0	0%	0	71,134	0%	0	0%	4,688,982
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIF	080	OUT (	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,015,725
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY(	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,475
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,244,915
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY(	080	OUT (	0	0	0%	1	0%	0	0	0%	1	0%	10
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY(	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCY(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	021	FOOD	0	0	0%	1,388	0%	0	0	0%	1,388	0%	16,659
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	022	RENT	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	5,572
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	57,904
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	714
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	070	IN ST	0	0	0%	107	0%	0	0	0%	107	0%	1,281
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	51,639
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	030	EQUI	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,958
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,434
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	080	OUT (	387	0	0%	3,053	0%	387	0	0%	3,053	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECH	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	040	INDIR	0	0	0%	808	0%	0	0	0%	808	0%	9,696
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	041	AUDIT	0	0	0%	9	0%	0	0	0%	9	0%	107
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	080	OUT (	0	0	0%	79	0%	0	0	0%	79	0%	946
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	102	CONT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3094	JOINT FED/ST MOTOI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3094	JOINT FED/ST MOTOI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3094	JOINT FED/ST MOTOI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3094	JOINT FED/ST MOTOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3096	SALES OF PUBLICAT	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3096	SALES OF PUBLICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	030	EQUI	0	0	0%	437	0%	0	0	0%	437	0%	5,246
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,112
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	42
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	070	IN ST	0	0	0%	257	0%	0	0	0%	257	0%	3,087
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	080	OUT (	1,614	0	0%	1,075	0%	1,614	0	0%	1,075	0%	2,389
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	8530	IFTA - OTHER STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	039	TELE	47	500	1,074%	182	275%	47	500	1,074%	182	275%	2,240
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	057	BOOK	0	0	0%	3,500	0%	0	0	0%	3,500	0%	42,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	070	IN ST	0	171	0%	0	0%	0	171	0%	0	0%	3,916

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	080	OUT (	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL PROGRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2236	NEW ENTRANT CDL (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2236	NEW ENTRANT CDL (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2236	NEW ENTRANT CDL (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2236	NEW ENTRANT CDL (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2303	NEW ENTRANT CDL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2317	HIGHWAY ENFORCEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2338	MCSAP 08	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2338	MCSAP 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2338	MCSAP 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2338	MCSAP 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2371	MRT PROG EQUIP & I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2371	MRT PROG EQUIP & I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2371	MRT PROG EQUIP & I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	039	TELE	47	0	0%	94	0%	47	0	0%	94	0%	950
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	057	BOOK	0	0	0%	4	0%	0	0	0%	4	0%	53
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT RE	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT RE	039	TELE	47	0	0%	90	0%	47	0	0%	90	0%	1,106
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	6,781
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT RE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	75
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT RE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT RE	070	IN ST	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT RE	080	OUT (	0	0	0%	217	0%	0	0	0%	217	0%	2,599
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3765	FATAL ACCIDENT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA AWARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA AWARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA AWARD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3976	TECHNOLOGY GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3976	TECHNOLOGY GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3976	TECHNOLOGY GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3980	BORDER ENFORCEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3980	BORDER ENFORCEM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3980	BORDER ENFORCEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3980	BORDER ENFORCEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3982	MOTORCYCLE SAFET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3983	DMV CRASH DATA UI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	4015	ON BOARD DIAGNOS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	4015	ON BOARD DIAGNOS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	4015	ON BOARD DIAGNOS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	4015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	5970	NH LICENSING SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7408	PRISM GRANT FFY 2(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7409	PRISM GRANT FFY 2(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7413	DMV SCHOOL BUS FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7414	DMV TECHNOLOGY U	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7414	DMV TECHNOLOGY U	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7414	DMV TECHNOLOGY U	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7421	CDL PGM IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA I	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA I	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA I	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLIS DATA IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7447	FFY 09 MOTORCYCLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	81,459
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	4,210
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	041	AUDIT	0	0	0%	11	0%	0	0	0%	11	0%	128
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	057	BOOK	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	103	CONT	0	6,995	0%	0	0%	0	6,995	0%	0	0%	65,950
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7462	DMV TECHNOLOGY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,046
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	041	AUDIT	0	0	0%	5	0%	0	0	0%	5	0%	56
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7468	CDLIS DATA IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7471	DMV SCHOOL BUS E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8140	CONSERVATION PLA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8140	CONSERVATION PLA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,488,367
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8140	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8179	CREDIT MEMORANDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	022	RENT	1,134	3,745	330%	3,768	99%	1,134	3,745	330%	3,768	99%	62,276
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	030	EQUI	345	0	0%	0	0%	345	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	039	TELE	76	28	37%	135	21%	76	28	37%	135	21%	2,961
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	979
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,103
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	057	BOOK	0	0	0%	561	0%	0	0	0%	561	0%	6,728
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	6,184
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8225	PORT AUTHORITY CO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8225	PORT AUTHORITY CO	073	GRAN	0	30,208	0%	0	0%	0	30,208	0%	0	0%	232,508
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8225	PORT AUTHORITY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1223	SEX OFFENDER SUP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,481
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1223	SEX OFFENDER SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1237	BORDER ENFORCEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,157
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1237	BORDER ENFORCEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	10
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1237	BORDER ENFORCEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,063
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1237	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1244	SAVIN PROGRAM	040	INDIR	0	0	0%	7,517	0%	0	0	0%	7,517	0%	90,207
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1733	NCHIP GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1851	NHSP TAR CRASH ZC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1851	NHSP TAR CRASH ZC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1852	NHSP AGGRESSIVE D	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1852	NHSP AGGRESSIVE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,796
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	9,476
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	103	CONT	12,110	100	1%	36,801	0%	12,110	100	1%	36,801	0%	47,334
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2039	GIFT FOR K-9 EQUIPN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2039	GIFT FOR K-9 EQUIPN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2064	SUBSTANCE ABUSE I	073	GRAN	0	0	0%	104,167	0%	0	0	0%	104,167	0%	1,250,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TR	040	INDIR	0	0	0%	4,434	0%	0	0	0%	4,434	0%	53,210
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2211	HWY SFTY EQUIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2363	NH STATE POLICE LA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2368	NH STATE POLICE SC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	10,736
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2368	NH STATE POLICE SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2369	NHSP JOIN THE NH C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,369
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2369	NHSP JOIN THE NH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,397
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	037	TECH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	038	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	551
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	21,474
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	239
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,300

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3107	FFY 09 BORDER ENF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	6,530
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	72
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3117	SEX OFFENDER REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3122	FFY 09 CONVICTED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3124	FFY 08 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3126	FFY 09 BACKLOG RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	030	EQUI	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	22,651
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	324
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	080	OUT (	250	750	300%	736	102%	250	750	300%	736	102%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	103	CONT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3128	FFY 08 COVERDELL [	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3129	FFY 08 COVERDELL N	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3129	FFY 08 COVERDELL N	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3129	FFY 08 COVERDELL N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3129	FFY 08 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3130	FFY 09 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	024	MAIN	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	030	EQUI	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	7,903
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	080	OUT (	7,018	2,361	34%	7,984	30%	7,018	2,361	34%	7,984	30%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3131	COVERDELL NFSIA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3142	DWI PATROLS FFY 2	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3142	DWI PATROLS FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3143	ENFORCEMENT PAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3143	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3309	DRUG TESTING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANC	030	EQUI	0	0	0%	549	0%	0	0	0%	549	0%	6,593
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	24,400
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3321	CYBER SEC ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,780
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3975	SAFETY DATA IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3979	2007 MCSAP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3979	2007 MCSAP GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3979	2007 MCSAP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3981	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3990	2007 HIGH PRIORITY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3990	2007 HIGH PRIORITY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	039	TELE	16,063	343	2%	139,829	0%	16,063	343	2%	139,829	0%	496,821	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	342,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	17,400	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,550	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4013	STATE POLICE FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,500	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	37,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	35,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	52,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	8,185	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	102	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4017	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4018	AMMUNITION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	022	RENT	0	254	0%	0	0%	0	254	0%	0	0%	677	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	12,857	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	277	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4035	RADIO PARTS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4035	RADIO PARTS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4035	RADIO PARTS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4176	SEACOAST SECURIT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4176	SEACOAST SECURIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	530
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	030	EQUI	0	0	0%	4,101	0%	0	0	0%	4,101	0%	49,206
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	037	TECH	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	038	TECH	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	437
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	14,820
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4292	COPS METH GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4292	COPS METH GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4292	COPS METH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	030	EQUI	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	56
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4442	OPERATION STREET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4442	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4442	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4443	COPS 2005 TECHNOL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4443	COPS 2005 TECHNOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4443	COPS 2005 TECHNOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4444	FORENSIC LAB CERT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4444	FORENSIC LAB CERT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4444	FORENSIC LAB CERT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4445	FY05 CAPACITY ENH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4445	FY05 CAPACITY ENH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4445	FY05 CAPACITY ENH	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4446	FY05 DNA BACKLOG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4449	NHSP ENFORCEMEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4550	CYBER CRIME GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4552	OPERATION STREET	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4553	2006 DNA BACKLOG I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4553	2006 DNA BACKLOG I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4554	DWI PATOLS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4555	ENFORCEMENT PATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4557	2006 DARE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4560	FORENSIC LAB CERT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4560	FORENSIC LAB CERT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4560	FORENSIC LAB CERT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4561	FY 2006 CAPACITY EN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4561	FY 2006 CAPACITY EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4561	FY 2006 CAPACITY EN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4561	FY 2006 CAPACITY EN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4564	J-ONE EARMARD 08	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4564	J-ONE EARMARD 08	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	024	MAIN	0	0	0%	24,792	0%	0	0	0%	24,792	0%	297,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	030	EQUI	0	0	0%	13,306	0%	0	0	0%	13,306	0%	159,673
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	038	TECH	0	0	0%	20,833	0%	0	0	0%	20,833	0%	250,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	040	INDIR	0	0	0%	172	0%	0	0	0%	172	0%	2,059
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	875
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4567	2007 CONVICTED OF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4567	2007 CONVICTED OF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4568	FY07 FORENSIC DNA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4568	FY07 FORENSIC DNA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4568	FY07 FORENSIC DNA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4569	STATE POLICE DWI F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4570	SP ENFORCEMENT P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4571	2007 FORENSIC LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4572	NHSP LASER RADAR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4573	NHSP SOBRIETY CHE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4574	NHSP SEATBELT CAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4575	REAP 2008	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4575	REAP 2008	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4576	REAP 2009	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4577	NHSP C.A.R.E. CONF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4577	NHSP C.A.R.E. CONF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4578	STATEWIDE DWI HUN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4579	DRUG ERADICATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4598	COMMUNICATION RE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4598	COMMUNICATION RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	070	IN ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	022	RENT	442	843	191%	594	142%	442	843	191%	594	142%	19,349
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	023	HEAT	1,568	1,312	84%	2,161	61%	1,568	1,312	84%	2,161	61%	59,379
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	024	MAIN	1,592	1,596	100%	2,065	77%	1,592	1,596	100%	2,065	77%	8,695
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	54,439
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	210,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	037	TECH	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	038	TECH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	039	TELE	6,080	2,545	42%	12,029	21%	6,080	2,545	42%	12,029	21%	127,170
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	731,568
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	047	OWN	31	1,759	5,624%	62	2,833%	31	1,759	5,624%	62	2,833%	19,949
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	24,271
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	57,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	069	PRON	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	070	IN ST	83	1,303	1,570%	343	380%	83	1,303	1,570%	343	380%	73,160
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	080	OUT	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	103	CONT	8,484	558	7%	5,362	10%	8,484	558	7%	5,362	10%	28,518
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	103	CONT	0	3,045	0%	0	0%	0	3,045	0%	0	0%	134,660
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	026	ORGA	0	449	0%	0	0%	0	449	0%	0	0%	10,251
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	030	EQUI	18,731	0	0%	211,334	0%	18,731	0	0%	211,334	0%	473,525
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	317,100
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	4,271
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	88,744
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	11,679
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	46,284
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	4,976
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	11,433
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	067	TRAI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	069	PRON	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	070	IN ST	7,735	9,517	123%	28,043	34%	7,735	9,517	123%	28,043	34%	220,821
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	21,107
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5073	NHSP DWI HUNTER F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5073	NHSP DWI HUNTER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	022	RENT	174	0	0%	335	0%	174	0	0%	335	0%	6,076
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	15,605
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	026	ORGA	0	0	0%	75	0%	0	0	0%	75	0%	900
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	030	EQUI	0	52,782	0%	0	0%	0	52,782	0%	0	0%	942,924
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	037	TECH	0	0	0%	4,000	0%	0	0	0%	4,000	0%	48,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	038	TECH	0	0	0%	196	0%	0	0	0%	196	0%	2,350
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	039	TELE	1,346	27,948	2,076%	1,067	2,619%	1,346	27,948	2,076%	1,067	2,619%	49,220
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	066	EMPL	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	070	IN ST	4,882	-614	-13%	6,572	-9%	4,882	-614	-13%	6,572	-9%	272,499
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	080	OUT (	3,030	4,081	135%	6,100	67%	3,030	4,081	135%	6,100	67%	40,708
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	7,445
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5969	FY 2010 PORT SECUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5969	FY 2010 PORT SECUR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5969	FY 2010 PORT SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6045	NORTHERN BORDER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	4,093
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7478	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	29,259	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7481	DWI PATROLS FFY 2(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	45,458	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7498	HSEM GRANTS	030	EQUI	0	0	0%	488	0%	0	0	0%	488	0%	5,854	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL (	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7880	NEW ENTRANT CDL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	030	EQUI	0	0	0%	6,375	0%	0	0	0%	6,375	0%	76,500	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8068	CRIME DATA ON THE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8068	CRIME DATA ON THE	038	TECH	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,430	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	024	MAIN	0	318	0%	0	0%	0	318	0%	0	0%	29,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	030	EQUI	0	20,626	0%	0	0%	0	20,626	0%	0	0%	144,989	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,500	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	15,000	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	9069	NHSP STATEWIDE DV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	9069	NHSP STATEWIDE DV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2350	DIVISION	4230	SAMANTHA SMITH BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	030	EQUI	0	0	0%	125	0%	0	0	0%	125	0%	1,500	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	4,885	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	4,041	
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	070	IN ST	0	0	0%	267	0%	0	0	0%	267	0%	3,200	

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	072	GRAN	0	2,821	0%	0	0%	0	2,821	0%	0	0%	887,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	246	GRAN	0	0	0%	2,750	0%	0	0	0%	2,750	0%	33,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	219,104
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0813	DR 4026-TS IRENE (M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0820	EM 3333-TS IRENE (P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0820	EM 3333-TS IRENE (P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0820	EM 3333-TS IRENE (P	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0820	EM 3333-TS IRENE (P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 2(	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 2(	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 2(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 2(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 2(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 2(	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 2(	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0841	DR 4049 OCTOBER 2(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	0859	HSEM AGENCY INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1129	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1133	JULY 2008 TORNADO	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1138	JULY-AUGUST 2008 F	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1138	JULY-AUGUST 2008 F	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1139	SEPTEMBER 2008 FL	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1139	SEPTEMBER 2008 FL	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-S	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-S	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1142	OCT 2005 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-S	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-S	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1143	MAY 2006 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-	245	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1144	APRIL 2007 FLOODS-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	030	EQUII	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	6,157
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,539
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	070	IN ST	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	848,046
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,808
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	246	GRAN	0	0	0%	4,667	0%	0	0	0%	4,667	0%	56,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1731	DEC 08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM S	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM S	244	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1826	ASPR H1N1 INFLUEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	1826	ASPR H1N1 INFLUEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	030	EQUII	0	2,179	0%	0	0%	0	2,179	0%	0	0%	99,446
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,518
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	080	OUT (	26	0	0%	1,500	0%	26	0	0%	1,500	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	022	RENT	234	372	159%	428	87%	234	372	159%	428	87%	17,771
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	173,479
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	028	TRAN	-4,717	0	0%	-6,060	0%	-4,717	0%	-6,060	0%	320,720
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	030	EQUI	450	2,179	484%	302	722%	450	2,179	484%	302	722%	72,984
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	037	TECH	2,658	3,221	121%	4,367	74%	2,658	3,221	121%	4,367	74%	44,221
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	038	TECH	25	0	0%	30	0%	25	0	0%	30	0%	41,346
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	039	TELE	7,846	3,695	47%	10,533	35%	7,846	3,695	47%	10,533	35%	140,400
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	057	BOOK	230	344	150%	203	169%	230	344	150%	203	169%	480
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	190,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	070	IN ST	190	0	0%	353	0%	190	0	0%	353	0%	62,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	080	OUT (	1,513	643	42%	1,791	36%	1,513	643	42%	1,791	36%	18,779
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	244	STAT	0	0	0%	21	0%	0	0	0%	21	0%	254
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	248	MEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2740	EMERGENCY MGMT /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,238
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	4,901
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	030	EQUI	0	2,508	0%	750	334%	0	2,508	0%	750	334%	8,999
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	038	TECH	0	0	0%	67	0%	0	0	0%	67	0%	800
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,700
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,789
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	038	TECH	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	039	TELE	73	88	121%	110	80%	73	88	121%	110	80%	1,755
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	049	TRAN	9,953	0	0%	11,611	0%	9,953	0	0%	11,611	0%	475,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	14,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	073	GRAN	2,125	2,356	111%	2,377	99%	2,125	2,356	111%	2,377	99%	475,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	039	TELE	761	0	0%	0	0%	761	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	049	TRAN	8,129	0	0%	1,728	0%	8,129	0	0%	1,728	0%	37,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	070	IN ST	0	0	0%	692	0%	0	0	0%	692	0%	8,300
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	073	GRAN	3,847	0	0%	1,223	0%	3,847	0	0%	1,223	0%	52,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	245	STAT	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	246	GRAN	0	0	0%	11	0%	0	0	0%	11	0%	127
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2805	RESPONSE AND REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	030	EQUI	0	0	0%	1,554	0%	0	0	0%	1,554	0%	18,653
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	9,619
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,565
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	070	IN ST	0	0	0%	253	0%	0	0	0%	253	0%	3,031
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,923,638
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	080	OUT (	0	0	0%	579	0%	0	0	0%	579	0%	6,950
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	246	GRAN	0	0	0%	9,256	0%	0	0	0%	9,256	0%	111,067
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	030	EQUI	0	0	0%	176	0%	0	0	0%	176	0%	2,114
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,897
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,405
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	070	IN ST	0	0	0%	251	0%	0	0	0%	251	0%	3,015
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,148,114
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,646
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	246	GRAN	0	0	0%	6,334	0%	0	0	0%	6,334	0%	76,003
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3149	ICE STORM DECEMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY (	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY (	072	GRAN	-14,842	0	0%	0	0%	-14,842	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY (	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY (	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	3342	HURRICANE SANDY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOC	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOC	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOC	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4229	OCTOBER 2005 FLOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAS	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAS	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAS	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4240	APRIL 2007 NOR'EAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY (	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY (	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY (	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4241	HMGP DR-1643 MAY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY2	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY2	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY2	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY2	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY2	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY2	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY2	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4248	SUPPLEMENTAL FY2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	072	GRAN	11,626	0	0%	0	0%	11,626	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	030	EQUI	0	0	0%	221	0%	0	0	0%	221	0%	2,650
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	037	TECH	0	0	0%	630	0%	0	0	0%	630	0%	7,558
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	19,497
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	2,112
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	070	IN ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	072	GRAN	35,633	37,400	105%	154,487	24%	35,633	37,400	105%	154,487	24%	2,199,627
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	080	OUT (	0	0	0%	294	0%	0	0	0%	294	0%	3,531
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	246	GRAN	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4393	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4395	SEVERE REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4396	FFY2011 SEVERE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4412	REPETITIVE FLOOD (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZ	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZ	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZ	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5079	CDC H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5321	ALLENSTOWN FMA M	243	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5346	ESAR GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5346	ESAR GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5346	ESAR GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5901	SEPT '08 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7017	FFY 2009 FLOOD MIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7018	FFY 2008 FMA PLANN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7018	FFY 2008 FMA PLANN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	072	GRAN	51,833	0	0%	0	0%	51,833	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7405	LEGISLATIVE PRE-DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	022	RENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	13,770
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	030	EQUI	1,393	0	0%	2,000	0%	1,393	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	038	TECH	263	271	103%	306	88%	263	271	103%	306	88%	3,771
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	38,001
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	504
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	047	OWN	0	0	0%	21,828	0%	0	0	0%	21,828	0%	261,937
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	048	CONT	0	1,136	0%	30,265	4%	0	1,136	0%	30,265	4%	363,182
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	080	OUT (	35	594	1,696%	176	338%	35	594	1,696%	176	338%	12,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	59,391
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7484	INFORMATION ANAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7487	HMGP DR 1782 JULY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	7489	HMGP JULY-AUG 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	4,505
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	7,178
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	072	GRAN	56,929	67,854	119%	213,885	32%	56,929	67,854	119%	213,885	32%	6,879,425
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	030	EQUI	0	0	0%	16,327	0%	0	0	0%	16,327	0%	195,925
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	68,323
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,956
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	057	BOOK	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,091,744
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	102	CONT	0	0	0%	3,399	0%	0	0	0%	3,399	0%	40,783
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8192	100% EMPG-SS - VY N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	037	TECH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	038	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	070	IN ST	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	080	OUT (	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8240	BIOTERRORISM GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8281	HSEM FEDERAL	070	IN ST	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8281	HSEM FEDERAL	080	OUT (	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8281	HSEM FEDERAL	606	DROP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8884	NH DISASTER RELIEF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8884	NH DISASTER RELIEF	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTOR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTOR	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTOR	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9066	FEB 2010 WINDSTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODI	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODI	247	SUB (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2360	HOMELN	9084	MARCH 2010 FLOODI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	024	MAIN	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	026	ORGA	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	057	BOOK	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	070	IN ST	0	94	0%	0	0%	0	94	0%	0	0%	1,250
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	080	OUT (	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	022	RENT	2,746	705	26%	4,919	14%	2,746	705	26%	4,919	14%	42,366
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	023	HEAT	2,069	2,037	98%	3,450	59%	2,069	2,037	98%	3,450	59%	70,018
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	47,600
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	026	ORGA	150	450	300%	143	314%	150	450	300%	143	314%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	101,145
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	030	EQUI	0	26,907	0%	0	0%	0	26,907	0%	0	0%	121,739
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	48,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	6,400
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	039	TELE	58,098	26,267	45%	63,301	41%	58,098	26,267	45%	63,301	41%	480,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	047	OWN	0	890	0%	0	0%	0	890	0%	0	0%	7,482
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	057	BOOK	700	1,199	171%	872	137%	700	1,199	171%	872	137%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	83,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	066	EMPL	5,363	0	0%	5,954	0%	5,363	0	0%	5,954	0%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	070	IN ST	234	5,646	2,411%	287	1,970%	234	5,646	2,411%	287	1,970%	48,430
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	15,050
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	230	INTER	0	45	0%	292	15%	0	45	0%	292	15%	3,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	511	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	582,105
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	037	TECH	3,474	19,206	553%	13,871	138%	3,474	19,206	553%	13,871	138%	53,756
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	039	TELE	103,647	0	0%	198,103	0%	103,647	0	0%	198,103	0%	1,020,144
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	37,813
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	039	TELE	69,381	0	0%	28,245	0%	69,381	0	0%	28,245	0%	756,119
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	044	DEBT	700,086	0	0%	0	0%	700,086	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	066	EMPL	350	0	0%	0	0%	350	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	1870	STATEWIDE TELECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3140	E911 FEDERAL GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3140	E911 FEDERAL GRAN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3140	E911 FEDERAL GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3323	POISON CONTROL	102	CONT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	57,334
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	022	RENT	8,811	9,456	107%	27,493	34%	8,811	9,456	107%	27,493	34%	43,376
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	023	HEAT	5,911	4,151	70%	8,498	49%	5,911	4,151	70%	8,498	49%	102,770
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	120
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	175,654
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	037	TECH	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	95,750
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	039	TELE	4,768	1,643	34%	7,966	21%	4,768	1,643	34%	7,966	21%	61,425
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	048	CONT	2,000	0	0%	33,927	0%	2,000	0	0%	33,927	0%	81,213
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	057	BOOK	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	16,194
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	25,140
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	080	OUT (	0	495	0%	0	0%	0	495	0%	0	0%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	103	CONT	940	440	47%	1,787	25%	940	440	47%	1,787	25%	65,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4233	WIRELESS COST REI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4233	WIRELESS COST REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND C	030	EQUI	0	0	0%	301	0%	0	0	0%	301	0%	3,613
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND C	070	IN ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3329	NORTH COUNTRY FIF	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3329	NORTH COUNTRY FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3340	FIRE STDS & TRAININ	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	2,572
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3340	FIRE STDS & TRAININ	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3340	FIRE STDS & TRAININ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3340	FIRE STDS & TRAININ	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3791	CODES GRANT FY 03	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3791	CODES GRANT FY 03	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	3791	CODES GRANT FY 03	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	022	RENT	2,176	5,147	237%	3,572	144%	2,176	5,147	237%	3,572	144%	59,234
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	023	HEAT	9,452	8,400	89%	22,536	37%	9,452	8,400	89%	22,536	37%	266,049
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	73,800
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	026	ORGA	414	1,469	355%	421	349%	414	1,469	355%	421	349%	3,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	108,831
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	030	EQUII	470	1,158	246%	504	230%	470	1,158	246%	504	230%	135,026
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	037	TECH	0	493	0%	0	0%	0	493	0%	0	0%	39,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	038	TECH	51	51	100%	166	31%	51	51	100%	166	31%	12,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	039	TELE	2,868	2,132	74%	5,045	42%	2,868	2,132	74%	5,045	42%	84,375
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	260,205
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	047	OWN	1,679	0	0%	19,029	0%	1,679	0	0%	19,029	0%	133,708
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	048	CONT	0	180	0%	0	0%	0	180	0%	0	0%	184,938
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	049	TRAN	0	0	0%	2,073	0%	0	0	0%	2,073	0%	24,875
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	057	BOOK	0	2,259	0%	0	0%	0	2,259	0%	0	0%	116,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	145,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	070	IN ST	8,144	5,515	68%	14,162	39%	8,144	5,515	68%	14,162	39%	220,188
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	080	OUT (	213	1,629	766%	1,177	138%	213	1,629	766%	1,177	138%	14,618
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	14,300
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	103	CONT	17,500	5,744	33%	37,505	15%	17,500	5,744	33%	37,505	15%	180,841
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	404	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4065	FIRE STANDARDS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4242	2007 NFA GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4242	2007 NFA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4242	2007 NFA GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4455	NDA GRANT FFY 2008	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4455	NDA GRANT FFY 2008	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4455	NDA GRANT FFY 2008	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	030	EQUII	0	6,561	0%	0	0%	0	6,561	0%	0	0%	174,485
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,398
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	225
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	030	EQUII	0	0	0%	6,230	0%	0	0	0%	6,230	0%	74,765
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	057	BOOK	0	391	0%	2,083	19%	0	391	0%	2,083	19%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	070	IN ST	3,916	1,724	44%	15,317	11%	3,916	1,724	44%	15,317	11%	115,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	102	CONT	0	0	0%	5,417	0%	0	0	0%	5,417	0%	65,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST/	4652	FIRE STANDARDS INS	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	5,000

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	5480	EMERGENCY MEDIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7416	FIRE PREVENTION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7517	TEMSIS IMPROVEME	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7517	TEMSIS IMPROVEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	7517	TEMSIS IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	8275	FIRE STANDARDS - E	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	8275	FIRE STANDARDS - E	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	8275	FIRE STANDARDS - E	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2370	FIRE ST	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	022	RENT	0	79	0%	0	0%	0	79	0%	0	0%	659
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,869
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	037	TECH	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	4,118
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	039	TELE	176	144	82%	235	61%	176	144	82%	235	61%	2,795
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	057	BOOK	0	60	0%	208	29%	0	60	0%	208	29%	2,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	066	EMPL	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	070	IN ST	275	0	0%	551	0%	275	0	0%	551	0%	7,360
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	2,310
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4189	HAZARDOUS MATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4246	HMEP GRANT 2007	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4246	HMEP GRANT 2007	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4246	HMEP GRANT 2007	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4452	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	4688	TRAINING - MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	022	RENT	0	79	0%	0	0%	0	79	0%	0	0%	2,679
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,063
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	026	ORGA	100	-150	-150%	105	-143%	100	-150	-150%	105	-143%	3,034
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	41,183
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	028	TRAN	-84	0	0%	-103	0%	-84	0	0%	-103	0%	23,272
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	030	EQUI	0	9,112	0%	0	0%	0	9,112	0%	0	0%	322,277
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	14,577
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	038	TECH	836	0	0%	954	0%	836	0	0%	954	0%	7,984
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	039	TELE	2,483	2,056	83%	2,099	98%	2,483	2,056	83%	2,099	98%	27,275
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	15,638
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	057	BOOK	0	1,417	0%	0	0%	0	1,417	0%	0	0%	11,041
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	108,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	066	EMPL	0	75	0%	0	0%	0	75	0%	0	0%	14,004
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	069	PROM	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	070	IN ST	516	925	179%	593	156%	516	925	179%	593	156%	83,021
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	080	OUT	1,418	0	0%	2,660	0%	1,418	0	0%	2,660	0%	6,109
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	404	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5002	FIRE SAFETY ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	404	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	022	RENT	0	79	0%	0	0%	0	79	0%	0	0%	2,679
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,866
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,283
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	14,545
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	76,187
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	037	TECH	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	039	TELE	604	556	92%	777	72%	604	556	92%	777	72%	10,195
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	057	BOOH	0	1,195	0%	0	0%	0	1,195	0%	0	0%	2,571
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	065	BOAF	134	98	74%	221	45%	134	98	74%	221	45%	2,425
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	066	EMPL	0	0	0%	180	0%	0	0	0%	180	0%	2,160
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	39,015
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	404	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5006	MECHANICAL SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	022	RENT	0	79	0%	0	0%	0	79	0%	0	0%	829
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,757
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	028	TRAN	-84	0	0%	-147	0%	-84	0	0%	-147	0%	1,455
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	030	EQUI	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	039	TELE	183	141	77%	276	51%	183	141	77%	276	51%	3,095
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	057	BOOH	0	60	0%	0	0%	0	60	0%	0	0%	750
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,202
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	080	OUT (	0	0	0%	647	0%	0	0	0%	647	0%	7,763
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	404	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5007	MODULAR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5008	MANUFACTURED HO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5008	MANUFACTURED HO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5008	MANUFACTURED HO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	030	EQUI	0	0	0%	120	0%	0	0	0%	120	0%	1,440
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	037	TECH	0	0	0%	650	0%	0	0	0%	650	0%	7,800
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,134
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	535
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	066	EMPL	0	0	0%	283	0%	0	0	0%	283	0%	3,400
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	070	IN ST	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	072	GRAN	0	7,129	0%	0	0%	0	7,129	0%	0	0%	488,076
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	080	OUT (	0	812	0%	0	0%	0	812	0%	0	0%	9,897
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	404	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	022	RENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	024	MAIN	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,484
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	037	TECH	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	038	TECH	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	039	TELE	47	47	100%	21	223%	47	47	100%	21	223%	400
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	057	BOOK	0	0	0%	875	0%	0	0	0%	875	0%	10,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	066	EMPL	0	0	0%	71	0%	0	0	0%	71	0%	850
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	069	PROM	1,746	5,883	337%	3,123	188%	1,746	5,883	337%	3,123	188%	12,403
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	070	IN ST	360	358	99%	524	68%	360	358	99%	524	68%	8,250
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	080	OUT (	900	602	67%	4,490	13%	900	602	67%	4,490	13%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2380	FIRE SA	5922	REDUCED IGNITION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8003	WORKERS COMP - E	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	24,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8003	WORKERS COMP - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8005	WORKERS COMP - W	062	WOR	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8013	WORKERS COMP - F	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	52,000
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8013	WORKERS COMP - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8015	WORKERS COMP - G	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8015	WORKERS COMP - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - H	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - T	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8588	UNEMPLOYMENT - G	061	UNEM	0	0	0%	483	0%	0	0	0%	483	0%	5,800
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8588	UNEMPLOYMENT - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - H	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8590	UNEMPLOYMENT - F	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8590	UNEMPLOYMENT - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8591	UNEMPLOYMENT - W	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	11,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8592	UNEMPLOYMENT - E	061	UNEM	0	74	0%	0	0%	0	74	0%	0	0%	17,500
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8592	UNEMPLOYMENT - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST AR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST AR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST AR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST AR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0896	NIU PHARMACIST AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT AR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT AR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT AR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT AR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT AR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT AR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0897	COLD CASE UNIT AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0922	GEOGRAPHIC INFOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0922	GEOGRAPHIC INFOR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	3322	ARRA KARPEN RMS-F	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2399	ARRA ST	3322	ARRA KARPEN RMS-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	1234	OFFICE OF POLICY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	022	RENT	127	127	100%	313	41%	127	127	100%	313	41%	3,447
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	028	TRAN	-65,170	0	0%	-73,447	0%	-65,170	0	0%	-73,447	0%	1,269,290
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	039	TELE	229	0	0%	341	0%	229	0	0%	341	0%	7,150
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	1,273,700
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	057	BOOK	166	208	125%	165	126%	166	208	125%	165	126%	3,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	068	REMU	100,000	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,675

2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	080	OUT (	369	0	0%	560	0%	369	0	0%	560	0%	3,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	064	RET F	372,044	363,669	98%	473,200	77%	372,044	363,669	98%	473,200	77%	3,863,319
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	022	RENT	160	160	100%	573	28%	160	160	100%	573	28%	6,299
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	037	TECH	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	039	TELE	711	135	19%	730	19%	711	135	19%	730	19%	18,900
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	057	BOOK	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	070	IN ST	452	401	89%	678	59%	452	401	89%	678	59%	15,128
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	9,106
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	039	TELE	47	0	0%	74	0%	47	0	0%	74	0%	1,102
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	070	IN ST	0	0	0%	61	0%	0	0	0%	61	0%	730
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	022	RENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	047	OWN	2,694	903	33%	3,877	23%	2,694	903	33%	3,877	23%	40,721
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	048	CONT	10,012	1,158	12%	8,281	14%	10,012	1,158	12%	8,281	14%	30,218
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	37,211
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	026	ORGA	0	4,521	0%	0	0%	0	4,521	0%	0	0%	5,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,702
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	5,118
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	11,157
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	177
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	36,718
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	057	BOOK	0	0	0%	75	0%	0	0	0%	75	0%	900
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	070	IN ST	0	7	0%	0	0%	0	7	0%	0	0%	1,445
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,056
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,363
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	030	EQUI	0	29,797	0%	0	0%	0	29,797	0%	0	0%	30,858
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	068	REMU	40	0	0%	1,127	0%	40	0	0%	1,127	0%	17,167
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,266
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	022	RENT	612	478	78%	792	60%	612	478	78%	792	60%	9,770
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	152,161
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	25,650
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	057	BOOK	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	022	RENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	039	TELE	79	0	0%	139	0%	79	0	0%	139	0%	2,025
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	5,060
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	070	IN ST	11	0	0%	13	0%	11	0	0%	13	0%	18,080
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	022	RENT	883	0	0%	1,908	0%	883	0	0%	1,908	0%	20,990
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	15,374
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	270
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	022	RENT	30	149	500%	57	263%	30	149	500%	57	263%	5,257
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	023	HEAT	103	1,603	1,558%	146	1,095%	103	1,603	1,558%	146	1,095%	27,214
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	024	MAIN	6,553	0	0%	6,060	0%	6,553	0	0%	6,060	0%	17,756
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	030	EQUI	0	3,215	0%	0	0%	0	3,215	0%	0	0%	46,465
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	039	TELE	249	0	0%	391	0%	249	0	0%	391	0%	12,690
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	070	IN ST	0	146	0%	0	0%	0	146	0%	0	0%	23,066
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2325	WAREHOUSE EXPEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2328	POSTAGE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECH	027	TRAN	0	2,364	0%	0	0%	0	2,364	0%	0	0%	5,370,207
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECH	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	022	RENT	0	132	0%	0	0%	0	132	0%	0	0%	2,964

2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	3,650
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	026	ORGA	8,500	17,000	200%	8,909	191%	8,500	17,000	200%	8,909	191%	24,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	367,414
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	11,205
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	148,362
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	066	EMPL	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,222
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,320
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	080	OUT (	418	1,076	257%	959	112%	418	1,076	257%	959	112%	10,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2320	DIVISION	5088	HWY FUND DISBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	022	RENT	187	1,516	811%	195	779%	187	1,516	811%	195	779%	4,750
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	024	MAIN	436	0	0%	291	0%	436	0	0%	291	0%	11,272
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,765
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	48,050
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	039	TELE	1,165	210	18%	1,625	13%	1,165	210	18%	1,625	13%	37,706
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	070	IN ST	61	110	180%	155	71%	61	110	180%	155	71%	37,850
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	103	CONT	91,777	18,629	20%	146,976	13%	91,777	18,629	20%	146,976	13%	1,296,220
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	022	RENT	156	156	100%	587	27%	156	156	100%	587	27%	6,456
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	7,090
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,765
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	030	EQUI	1,940	0	0%	1,435	0%	1,940	0	0%	1,435	0%	4,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	039	TELE	1,376	280	20%	2,506	11%	1,376	280	20%	2,506	11%	85,759
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	131
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,379
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	080	OUT (	0	117	0%	0	0%	0	117	0%	0	0%	2,659
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	103	CONT	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2312	MOTOR VEHICLE RE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	022	RENT	187	187	100%	278	67%	187	187	100%	278	67%	3,337
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	5,887
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	030	EQUI	970	0	0%	1,069	0%	970	0	0%	1,069	0%	3,750
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	039	TELE	636	35	6%	907	4%	636	35	6%	907	4%	17,969
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	057	BOOK	0	0	0%	22	0%	0	0	0%	22	0%	263
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	103	CONT	2,189	2,836	130%	3,887	73%	2,189	2,836	130%	3,887	73%	25,009
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	022	RENT	374	0	0%	0	0%	374	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	030	EQUI	970	0	0%	0	0%	970	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	039	TELE	698	0	0%	0	0%	698	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	022	RENT	10,464	98,371	940%	18,693	526%	10,464	98,371	940%	18,693	526%	406,215
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	023	HEAT	5,580	4,828	87%	8,383	58%	5,580	4,828	87%	8,383	58%	90,592
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	024	MAIN	3,654	0	0%	22,581	0%	3,654	0	0%	22,581	0%	26,322
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	030	EQUI	16,613	0	0%	5,270	0%	16,613	0	0%	5,270	0%	24,990
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	039	TELE	8,184	3,112	38%	11,572	27%	8,184	3,112	38%	11,572	27%	244,094
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	441
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	070	IN ST	639	613	96%	530	116%	639	613	96%	530	116%	27,480
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	103	CONT	5,647	4,865	86%	8,942	54%	5,647	4,865	86%	8,942	54%	178,339
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	022	RENT	374	187	50%	623	30%	374	187	50%	623	30%	7,472
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	3,361
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	8,400
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,308,790
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	400,828
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	030	EQUI	970	0	0%	1,232	0%	970	0	0%	1,232	0%	10,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	039	TELE	1,372	272	20%	2,648	10%	1,372	272	20%	2,648	10%	46,329

2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	1,040,721
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	047	OWN	0	457	0%	0	0%	0	457	0%	0	0%	39,262
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	048	CONT	0	584	0%	0	0%	0	584	0%	0	0%	34,362
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	057	BOOK	125	297	238%	124	239%	125	297	238%	124	239%	2,835
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	919,848
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,472
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	103	CONT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV OF MOTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTA	039	TELE	23	500	2,148%	61	821%	23	500	2,148%	61	821%	1,990
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTA	057	BOOK	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTA	070	IN ST	84	106	127%	101	105%	84	106	127%	101	105%	4,388
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3101	PUPIL TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,625
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	525
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	15,750
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	030	EQUI	970	-400	-41%	439	-91%	970	-400	-41%	439	-91%	1,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	039	TELE	72	0	0%	124	0%	72	0	0%	124	0%	3,119
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	057	BOOK	0	0	0%	22	0%	0	0	0%	22	0%	263
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	103	CONT	0	14,583	0%	0	0%	0	14,583	0%	0	0%	180,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	3109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	950
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	103	CONT	0	0	0%	5,030	0%	0	0	0%	5,030	0%	60,360
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	8109	IRP-COLLECT.DUE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	022	RENT	0	340	0%	0	0%	0	340	0%	0	0%	3,273
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	023	HEAT	1,206	758	63%	2,179	35%	1,206	758	63%	2,179	35%	22,162
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	024	MAIN	5,278	0	0%	16,963	0%	5,278	0	0%	16,963	0%	76,040
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	030	EQUI	11,312	67,212	594%	51,999	129%	11,312	67,212	594%	51,999	129%	387,754
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	039	TELE	599	17,192	2,870%	736	2,335%	599	17,192	2,870%	736	2,335%	41,148
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	066	EMPL	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	070	IN ST	1,648	771	47%	2,524	31%	1,648	771	47%	2,524	31%	325,288
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	103	CONT	924	916	99%	987	93%	924	916	99%	987	93%	18,696
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	90,648
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,518
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	8,775
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	7,700
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	023	HEAT	275	0	0%	0	0%	275	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	024	MAIN	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	037	TECH	0	0	0%	267	0%	0	0	0%	267	0%	3,200
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	038	TECH	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	039	TELE	650	2,192	337%	1,046	210%	650	2,192	337%	1,046	210%	10,028
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	62,622
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	720
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	057	BOOK	0	968	0%	0	0%	0	968	0%	0	0%	4,040
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	070	IN ST	22	37	170%	30	125%	22	37	170%	30	125%	32,870
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	080	OUT (	1,041	0	0%	2,115	0%	1,041	0	0%	2,115	0%	19,700
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	022	RENT	994	452	45%	959	47%	994	452	45%	959	47%	16,425
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	023	HEAT	5,354	6,233	116%	8,259	75%	5,354	6,233	116%	8,259	75%	128,331
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	9,104
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	026	ORGA	300	300	100%	179	167%	300	300	100%	179	167%	2,750
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	030	EQUI	18,524	33,344	180%	52,347	64%	18,524	33,344	180%	52,347	64%	2,029,703
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	037	TECH	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	039	TELE	6,197	83,767	1,352%	10,917	767%	6,197	83,767	1,352%	10,917	767%	408,105
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	066	EMPL	0	0	0%	400	0%	0	0	0%	400	0%	4,800
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	070	IN ST	15,674	11,242	72%	20,450	55%	15,674	11,242	72%	20,450	55%	1,608,124
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	080	OUT (	751	1,552	207%	873	178%	751	1,552	207%	873	178%	30,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	103	CONT	7,331	4,082	56%	10,648	38%	7,331	4,082	56%	10,648	38%	86,231
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	070	IN ST	5,360	0	0%	11,505	0%	5,360	0	0%	11,505	0%	85,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	022	RENT	0	335	0%	0	0%	0	335	0%	0	0%	8,937
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	030	EQUI	0	20,518	0%	0	0%	0	20,518	0%	0	0%	1,214,261
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	039	TELE	1,391	21,392	1,538%	1,949	1,098%	1,391	21,392	1,538%	1,949	1,098%	92,340
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	044	DEBT	0	0	0%	6,604	0%	0	0	0%	6,604	0%	79,250
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	066	EMPL	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	070	IN ST	9,012	1,915	21%	13,933	14%	9,012	1,915	21%	13,933	14%	368,225
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	103	CONT	935	1,753	188%	1,303	135%	935	1,753	188%	1,303	135%	56,367
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	039	TELE	13,188	0	0%	13,750	0%	13,188	0	0%	13,750	0%	55,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4014	STATE POLICE WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4018	AMMUNITION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	022	RENT	295	54	18%	501	11%	295	54	18%	501	11%	5,567
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	024	MAIN	0	35,420	0%	0	0%	0	35,420	0%	0	0%	63,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	030	EQUI	13,298	0	0%	22,012	0%	13,298	0	0%	22,012	0%	174,517
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	039	TELE	283	142	50%	344	41%	283	142	50%	344	41%	38,205
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	8,214
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	9,750
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	103	CONT	8,339	0	0%	9,908	0%	8,339	0	0%	9,908	0%	55,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7477	HIGHWAY SAFETY GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7479	ENFORCEMENT PATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	022	RENT	0	94	0%	0	0%	0	94	0%	0	0%	4,687
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	14,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	127,559
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,008
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	103	CONT	8,000	0	0%	7,711	0%	8,000	0	0%	7,711	0%	80,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2340	DIVISION	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,501,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	4004	STATE OVERHEAD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - H	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	417,500
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - H	061	UNEM	0	2,360	0%	0	0%	0	2,360	0%	0	0%	15,000
2017	015	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,203
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	024	MAIN	0	0	0%	44	0%	0	0	0%	44	0%	525
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	030	EQUI	0	-500	0%	0	0%	0	-500	0%	0	0%	19,185
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	30,193
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	263
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2330	DIVISION	2315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	52,000
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - T	061	UNEM	0	0	0%	46	0%	0	0	0%	46	0%	550
2017	017	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT OF	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	023	SAFETY	ALL OTHER				CATEGORY TOTALS			2,596,626	1,854,954	71%	5,351,747	35%	2,596,626	1,854,954	71%	5,351,747	35%	106,931,117
2017		23	SAFETY DEPT OF	023	SAFETY	AGENCY TOTALS							10,630,903	10,318,281	97%	15,283,370	68%	10,630,903	10,318,281	97%	15,283,370	68%	233,100,708
2017	010	23	SAFETY DEPT OF	068	BOARD (	BENEFITS TOTALS	6800	BOARD (	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	068	BOARD (	CURRENT EXPENS	6800	BOARD (	0006	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD (	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							4,505,005	4,651,528	103%	4,880,226	95%	4,505,005	4,651,528	103%	4,880,226	95%	65,952,014
2017		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							338,219	395,662	117%	636,185	62%	338,219	395,662	117%	636,185	62%	6,835,357
2017		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							282,699	420,488	149%	324,663	130%	282,699	420,488	149%	324,663	130%	4,400,461
2017		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							2,391,397	2,461,111	103%	2,742,000	90%	2,391,397	2,461,111	103%	2,742,000	90%	36,520,098
2017		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							132,309	204,488	155%	936,747	22%	132,309	204,488	155%	936,747	22%	4,130,628
2017		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							384,647	330,049	86%	411,802	80%	384,647	330,049	86%	411,802	80%	8,331,033
2017		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							2,596,626	1,854,954	71%	5,351,747	35%	2,596,626	1,854,954	71%	5,351,747	35%	106,931,117
2017		23	SAFETY DEPT OF		DEPARTMENT TOTALS								10,630,903	10,318,281	97%	15,283,370	68%	10,630,903	10,318,281	97%	15,283,370	68%	233,100,708
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2520	ADMINISTRATION	010	PERS	288,910	296,392	103%	324,306	91%	288,910	296,392	103%	324,306	91%	4,281,220
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2520	ADMINISTRATION	011	PERS	8,519	102,245	1,200%	9,161	1,116%	8,519	102,245	1,200%	9,161	1,116%	1,335,262

2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2520	ADMINISTRATION	012	PERS	8,056	0	0%	250	0%	8,056	0	0%	250	0%		2,995
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2520	ADMINISTRATION	013	PERS	7,180	0	0%	222	0%	7,180	0	0%	222	0%		2,669
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2520	ADMINISTRATION	014	PERS	56,270	0	0%	1,993	0%	56,270	0	0%	1,993	0%		23,912
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2520	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2521	FINANCIAL EXAMINAT	010	PERS	18,132	11,586	64%	31,296	37%	18,132	11,586	64%	31,296	37%		390,092
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2521	FINANCIAL EXAMINAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	2522	MARKET CONDUCT D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSO	2400	INSURA	5978	RATE REVIEW GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		24	INSURANCE DEP	024	INSURA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			387,067	410,223	106%	367,228	112%	387,067	410,223	106%	367,228	112%		6,036,150
2017	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP	2400	INSURA	1224	EXCHANGE PARTNER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP	2400	INSURA	1838	EXCHANGE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP	2400	INSURA	2520	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP	2400	INSURA	5930	RATE REVIEW CYCLE	050	PERS	63	187	296%	2,315	8%	63	187	296%	2,315	8%		28,048
2017	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP	2400	INSURA	5978	RATE REVIEW GRAN	050	PERS	949	0	0%	216	0%	949	0	0%	216	0%		963
2017	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP	2400	INSURA	8887	RATE REVIEW CYCLE	050	PERS	1,746	1,885	108%	1,144	165%	1,746	1,885	108%	1,144	165%		14,407
2017	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP	2400	INSURA	8904	CY2014 LEVEL I ESTA	050	PERS	63	0	0%	0	0%	63	0	0%	0	0%		0
2017		24	INSURANCE DEP	024	INSURA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,822	2,072	73%	3,674	56%	2,822	2,072	73%	3,674	56%		43,418
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	1224	EXCHANGE PARTNER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	1838	EXCHANGE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	2520	ADMINISTRATION	060	BENE	168,148	180,265	107%	202,290	89%	168,148	180,265	107%	202,290	89%		2,709,420
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	2521	FINANCIAL EXAMINAT	060	BENE	6,797	4,154	61%	14,011	30%	6,797	4,154	61%	14,011	30%		181,551
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	2522	MARKET CONDUCT D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	5930	RATE REVIEW CYCLE	060	BENE	5	14	298%	220	7%	5	14	298%	220	7%		2,687
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	5978	RATE REVIEW GRAN	060	BENE	73	0	0%	17	0%	73	0	0%	17	0%		75
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	6159	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	8142	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	8887	RATE REVIEW CYCLE	060	BENE	134	144	108%	88	164%	134	144	108%	88	164%		1,108
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURA	8904	CY2014 LEVEL I ESTA	060	BENE	5	0	0%	0	0%	5	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	9998	ERP GR	9763	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS				CATEGORY TOTALS			175,161	184,577	105%	216,625	85%	175,161	184,577	105%	216,625	85%		2,894,841
2017	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TC	2400	INSURA	1224	EXCHANGE PARTNER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TC	2400	INSURA	1838	EXCHANGE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TC	2400	INSURA	2520	ADMINISTRATION	046	CONS	19,699	12,336	63%	81,069	15%	19,699	12,336	63%	81,069	15%		1,053,397
2017	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TC	2400	INSURA	5930	RATE REVIEW CYCLE	046	CONS	340	2,886	849%	1,598	181%	340	2,886	849%	1,598	181%		854,313
2017	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TC	2400	INSURA	5978	RATE REVIEW GRAN	046	CONS	44,240	0	0%	5,871	0%	44,240	0	0%	5,871	0%		19,918
2017	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TC	2400	INSURA	8887	RATE REVIEW CYCLE	046	CONS	35,960	36,893	103%	126,285	29%	35,960	36,893	103%	126,285	29%		1,417,032
2017	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TC	2400	INSURA	8904	CY2014 LEVEL I ESTA	046	CONS	107,029	0	0%	0	0%	107,029	0	0%	0	0%		0
2017		24	INSURANCE DEP	024	INSURA	CONSULTANTS TOTALS				CATEGORY TOTALS			207,268	52,116	25%	214,822	24%	207,268	52,116	25%	214,822	24%		3,344,661
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	1224	EXCHANGE PARTNER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	1838	EXCHANGE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	2520	ADMINISTRATION	020	CURR	6,312	4,728	75%	7,838	60%	6,312	4,728	75%	7,838	60%		137,673
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	2521	FINANCIAL EXAMINAT	020	CURR	378	0	0%	10,286	0%	378	0	0%	10,286	0%		11,191
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	2522	MARKET CONDUCT D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	5930	RATE REVIEW CYCLE	020	CURR	0	1,048	0%	0	0%	0	1,048	0%	0	0%		5,180
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	5978	RATE REVIEW GRAN	020	CURR	767	0	0%	0	0%	767	0	0%	0	0%		1
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	6159	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	7968	CONTINUING EDUCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	8142	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	8887	RATE REVIEW CYCLE	020	CURR	0	372	0%	0	0%	0	372	0%	0	0%		28,078
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURA	8904	CY2014 LEVEL I ESTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	9998	ERP GR	9763	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		24	INSURANCE DEP	024	INSURA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,457	6,147	82%	18,125	34%	7,457	6,147	82%	18,125	34%		182,123
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1224	EXCHANGE PARTNER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1224	EXCHANGE PARTNER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1224	EXCHANGE PARTNER	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1838	EXCHANGE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1838	EXCHANGE GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1838	EXCHANGE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1838	EXCHANGE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	022	RENT	557	802	144%	1,599	50%	557	802	144%	1,599	50%		23,208
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		9,153
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	026	ORGA	100	100	100%	141	71%	100	100	100%	141	71%		21,636
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		298,464
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		370,397
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	030	EQUI	400	5,626	1,406%	519	1,083%	400	5,626	1,406%	519	1,083%		61,206
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%		6,231
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	039	TELE	2,108	0	0%	4,756	0%	2,108	0	0%	4,756	0%		52,145
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		186,317
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		109,975
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	057	BOOK	2,701	2,800	104%	2,769	101%	2,701	2,800	104%	2,769	101%		17,165
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	064	RET F	20,361	22,960	113%	23,965	96%	20,361	22,960	113%	23,965	96%		294,694
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	066	EMPL	75	6,381	8,508%	77	8,314%	75	6,381	8,508%	77	8,314%		36,540
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%		38,000
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	070	IN ST	127	56	44%	468	12%	127	56	44%	468	12%		20,885
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	080	OUT (	988	1,450	147%	1,890	77%	988	1,450	147%	1,890	77%		67,223
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	102	CONT	412	4,533	1,101%	1,523	298%	412	4,533	1,101%	1,523	298%		250,000

2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	5,171
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,102
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	20,496
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	070	IN ST	0	0	0%	301	0%	0	0	0%	301	0%	3,609
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	080	OUT (	5,438	0	0%	29,550	0%	5,438	0	0%	29,550	0%	43,639
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2521	FINANCIAL EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	2522	MARKET CONDUCT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5930	RATE REVIEW CYCLE	041	AUDIT	0	0	0%	197	0%	0	0	0%	197	0%	2,358
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5930	RATE REVIEW CYCLE	049	TRAN	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	5978	RATE REVIEW GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	6159	UNEMPLOYMENT CO	061	UNEM	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	6159	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	7968	CONTINUING EDUCA	065	BOAR	233	223	96%	392	57%	233	223	96%	392	57%	5,000
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	7968	CONTINUING EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8142	WORKERS COMPENS	062	WOR	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8887	RATE REVIEW CYCLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8887	RATE REVIEW CYCLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	3,660
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8887	RATE REVIEW CYCLE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	733,000
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8887	RATE REVIEW CYCLE	069	PROM	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8887	RATE REVIEW CYCLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,485
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8904	CY2014 LEVEL I ESTA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8904	CY2014 LEVEL I ESTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8904	CY2014 LEVEL I ESTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8904	CY2014 LEVEL I ESTA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURA	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEP	024	INSURA	ALL OTHER				CATEGORY TOTALS			33,500	44,931	134%	86,481	52%	33,500	44,931	134%	86,481	52%	2,910,760
2017		24	INSURANCE DEP	024	INSURA	AGENCY TOTALS							813,275	700,067	86%	906,956	77%	813,275	700,067	86%	906,956	77%	15,411,954
2017	010	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AI	010	PERS	19,995	0	0%	0	0%	19,995	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSO	2500	HIGHWA	3000	HIGHWAY SAFETY AI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,995	0	0%	0	0%	19,995	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	PART TIME TEMP	2500	HIGHWA	3200	NHTSA GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	PART TIME TEMP	2500	HIGHWA	3000	HIGHWAY SAFETY AI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3000	HIGHWAY SAFETY AI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3200	NHTSA GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3207	157 INNOVATIVE GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3210	SEC 2010 MOTORCY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3213	408 DATA PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	9998	ERP GR	9764	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS	2500	HIGHWA	3000	HIGHWAY SAFETY AI	060	BENE	10,967	0	0%	0	0%	10,967	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	BENEFITS TOTALS				CATEGORY TOTALS			10,967	0	0%	0	0%	10,967	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3000	HIGHWAY SAFETY AI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3200	NHTSA GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3207	157 INNOVATIVE GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3210	SEC 2010 MOTORCY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3213	408 DATA PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	9998	ERP GR	9764	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENS	2500	HIGHWA	3000	HIGHWAY SAFETY AI	020	CURR	78	0	0%	0	0%	78	0	0%	0	0%	0

2017		25	HIGHWAY SAFET	025	HIGHWA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			78	0	0%	0	0%	78	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	200	BUILI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	080	OUT (	766	0	0%	0	0%	766	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3205	410 ALCOHOL-IMPAIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCY(	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCY(	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCY(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCY(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCY(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCY(	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3210	SEC 2010 MOTORCY(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	022	RENT	5,427	0	0%	0	0%	5,427	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	039	TELE	101	0	0%	0	0%	101	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	ALL OTHER				CATEGORY TOTALS			6,293	0	0%	0	0%	6,293	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWA	AGENCY TOTALS							37,334	0	0%	0	0%	37,334	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERS	7,247	7,394	102%	7,387	100%	7,247	7,394	102%	7,387	100%	98,998
2017	010	26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERS	8,519	8,690	102%	8,689	100%	8,519	8,690	102%	8,689	100%	113,917
2017	010	26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERS	8,056	8,217	102%	8,215	100%	8,056	8,217	102%	8,215	100%	108,924
2017	010	26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSO	2605	INSPECT	6100	INSPECTION DIVISIO	010	PERS	58,948	57,953	98%	78,036	74%	58,948	57,953	98%	78,036	74%	1,023,343
2017	010	26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSO	2605	INSPECT	6100	INSPECTION DIVISIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSO	2610	WORKE	6200	WORKERS COMPENS	010	PERS	209,309	206,134	98%	242,700	85%	209,309	206,134	98%	242,700	85%	3,193,744
2017	010	26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSO	2610	WORKE	6200	WORKERS COMPENS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			292,079	288,388	99%	345,027	84%	292,079	288,388	99%	345,027	84%	4,538,926
2017	010	26	LABOR DEPT OF	026	LABOR I	PART TIME TEMP	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	29,000
2017	010	26	LABOR DEPT OF	026	LABOR I	PART TIME TEMP	2605	INSPECT	6100	INSPECTION DIVISIO	050	PERS	0	1,562	0%	750	208%	0	1,562	0%	750	208%	9,000
2017	010	26	LABOR DEPT OF	026	LABOR I	PART TIME TEMP	2610	WORKE	6200	WORKERS COMPENS	050	PERS	31,575	28,340	90%	25,665	110%	31,575	28,340	90%	25,665	110%	337,591
2017	010	26	LABOR DEPT OF	026	LABOR I	PART TIME TEMP	2670	MINE SA	6246	MINE SAFETY - TRAIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		26	LABOR DEPT OF	026	LABOR [	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			31,575	29,902	95%	26,415	113%	31,575	29,902	95%	26,415	113%	375,591
2017	010	26	LABOR DEPT OF	026	LABOR [	OVERTIME TOTAL	2610	WORKE	6200	WORKERS COMPENS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR [	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENE	9,094	9,276	102%	9,589	97%	9,094	9,276	102%	9,589	97%	111,784
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2605	INSPECT	6100	INSPECTION DIVISIO	060	BENE	29,865	28,111	94%	42,206	67%	29,865	28,111	94%	42,206	67%	531,473
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2610	WORKE	6200	WORKERS COMPENS	060	BENE	117,746	116,308	99%	134,810	86%	117,746	116,308	99%	134,810	86%	1,782,046
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2615	APPREN	6211	APPRENTICESHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2625	SR COM	6258	SR COMMUNITY SVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2630	WORKF	6257	WORKFORCE OPPOF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2635	UNEMPL	6160	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2640	WORKE	8143	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2670	MINE SA	6246	MINE SAFETY - TRAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2699	ARRA ST	0826	ARRA WIA DISLOCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2699	ARRA ST	0827	ARRA WIA ADULT AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2699	ARRA ST	0828	ARRA WIA YOUTH AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	2699	ARRA ST	0829	ARRA SCSEP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS	9998	ERP GR/	9765	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR [	BENEFITS TOTALS				CATEGORY TOTALS			156,705	153,695	98%	186,604	82%	156,705	153,695	98%	186,604	82%	2,425,303
2017	010	26	LABOR DEPT OF	026	LABOR [	CONSULTANTS TC	2610	WORKE	6200	WORKERS COMPENS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017		26	LABOR DEPT OF	026	LABOR [	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURF	348	597	172%	388	154%	348	597	172%	388	154%	24,079
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPEF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2605	INSPECT	6100	INSPECTION DIVISIO	020	CURF	2,678	1,825	68%	2,832	64%	2,678	1,825	68%	2,832	64%	37,635
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2610	WORKE	6200	WORKERS COMPENS	020	CURF	5,322	3,861	73%	9,203	42%	5,322	3,861	73%	9,203	42%	159,373
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2615	APPREN	6211	APPRENTICESHIP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2625	SR COM	6258	SR COMMUNITY SVC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2630	WORKF	6257	WORKFORCE OPPOF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2635	UNEMPL	6160	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2640	WORKE	8143	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2670	MINE SA	6246	MINE SAFETY - TRAIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2699	ARRA ST	0826	ARRA WIA DISLOCAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2699	ARRA ST	0827	ARRA WIA ADULT AC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2699	ARRA ST	0828	ARRA WIA YOUTH AC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	2699	ARRA ST	0829	ARRA SCSEP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENS	9998	ERP GR/	9765	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR [	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,348	6,283	75%	12,423	51%	8,348	6,283	75%	12,423	51%	221,087
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENT	191	0	0%	500	0%	191	0	0%	500	0%	3,000
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,785
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	57,229
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUI	392	0	0%	1,172	0%	392	0	0%	1,172	0%	1,172
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	5,503
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELE	608	0	0%	648	0%	608	0	0%	648	0%	5,005
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,575
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET F	2,595	1,776	68%	2,794	64%	2,595	1,776	68%	2,794	64%	7,761
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	6,629
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPEF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPEF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPEF	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUS	1,436	0	0%	0	0%	1,436	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	026	ORGA	0	150	0%	0	0%	0	150	0%	0	0%	1,053
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	35,970
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	38,152
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	030	EQUI	16,632	0	0%	1,134	0%	16,632	0	0%	1,134	0%	1,172
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	039	TELE	615	0	0%	662	0%	615	0	0%	662	0%	12,040
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	064	RET F	4,931	6,000	122%	7,677	78%	4,931	6,000	122%	7,677	78%	128,062
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	20,252
2017	010	26	LABOR DEPT OF	026	LABOR [	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	080	OUT (	0	0	0%	417	0%	0	0	0%	417	0%	5,000

2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	022	RENT	2,106	0	0%	3,367	0%	2,106	0	0%	3,367	0%	29,115
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	024	MAIN	169	0	0%	295	0%	169	0	0%	295	0%	7,515
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,345,845
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	222,556
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	030	EQUI	34,863	0	0%	23,090	0%	34,863	0	0%	23,090	0%	62,607
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	039	TELE	2,041	0	0%	2,078	0%	2,041	0	0%	2,078	0%	36,282
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	171,081
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	2,113
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	064	RET F	18,262	21,290	117%	19,662	108%	18,262	21,290	117%	19,662	108%	252,244
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	070	IN ST	856	0	0%	999	0%	856	0	0%	999	0%	60,262
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,001
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2610	WORKE	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2615	APPREN	6211	APPRENTICESHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2615	APPREN	6211	APPRENTICESHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2615	APPREN	6211	APPRENTICESHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2615	APPREN	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2625	SR COM	6258	SR COMMUNITY SVC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2625	SR COM	6258	SR COMMUNITY SVC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2625	SR COM	6258	SR COMMUNITY SVC	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2625	SR COM	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2630	WORKF	6257	WORKFORCE OPPOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2630	WORKF	6257	WORKFORCE OPPOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2630	WORKF	6257	WORKFORCE OPPOR	557	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2630	WORKF	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2635	UNEMPL	6160	UNEMPLOYMENT CO	061	UNEM	0	1,262	0%	0	0%	0	1,262	0%	0	0%	1
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2635	UNEMPL	6160	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2640	WORKE	8143	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2640	WORKE	8143	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	308	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2670	MINE SA	6246	MINE SAFETY - TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0826	ARRA WIA DISLOCAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0826	ARRA WIA DISLOCAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0826	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0827	ARRA WIA ADULT AC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0827	ARRA WIA ADULT AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0827	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0828	ARRA WIA YOUTH AC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0828	ARRA WIA YOUTH AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0829	ARRA SCSEP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0829	ARRA SCSEP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0902	NH MANUFACTURING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0902	NH MANUFACTURING	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0902	NH MANUFACTURING	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR D	ALL OTHER	2699	ARRA ST	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR D	ALL OTHER				CATEGORY TOTALS			85,697	30,478	36%	64,577	47%	85,697	30,478	36%	64,577	47%	2,549,282
2017		26	LABOR DEPT OF	026	LABOR D	AGENCY TOTALS							574,404	508,746	89%	635,046	80%	574,404	508,746	89%	635,046	80%	10,110,190
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	010	PERS	882,348	866,967	98%	2,445,108	35%	882,348	866,967	98%	2,445,108	35%	22,135,069
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	011	PERS	16,177	16,501	102%	21,627	76%	16,177	16,501	102%	21,627	76%	284,329
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	012	PERS	7,396	7,544	102%	7,562	100%	7,396	7,544	102%	7,562	100%	99,133
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	013	PERS	19,874	20,444	103%	35,651	57%	19,874	20,444	103%	35,651	57%	470,610
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	019	HOLI	0	0	0%	406	0%	0	0	0%	406	0%	4,870
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8040	DEPT OF EMPLOYME	059	TEMP	50,294	39,624	79%	265,874	15%	50,294	39,624	79%	265,874	15%	3,190,487
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	010	PERS	13,279	12,464	94%	8,619	145%	13,279	12,464	94%	8,619	145%	2,290,500
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2700	EMPLOY	8041	CONTINGENCY FUND	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	737,135
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2799	ARRA ST	0830	ARRA - UNEMPLOYM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2799	ARRA ST	0888	ARRA - UNEMPLOYM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSO	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SE	027	EMPLOY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			989,369	963,544	97%	2,784,845	35%	989,369	963,544	97%	2,784,845	35%	29,212,134
2017	010	27	EMPLOYMENT SE	027	EMPLOY	PART TIME TEMP	2700	EMPLOY	0928	HCTC - GAP FILLER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	PART TIME TEMP	2700	EMPLOY	8040	DEPT OF EMPLOYME	050	PERS	72,786	53,785	74%	170,749	31%	72,786	53,785	74%	170,749	31%	1,555,273
2017	010	27	EMPLOYMENT SE	027	EMPLOY	PART TIME TEMP	2700	EMPLOY	8041	CONTINGENCY FUND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	152,000
2017	010	27	EMPLOYMENT SE	027	EMPLOY	PART TIME TEMP	2799	ARRA ST	0830	ARRA - UNEMPLOYM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	PART TIME TEMP	2799	ARRA ST	0888	ARRA - UNEMPLOYM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	PART TIME TEMP	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SE	027	EMPLOY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			72,786	53,785	74%	170,749	31%	72,786	53,785	74%	170,749	31%	1,707,274
2017	010	27	EMPLOYMENT SE	027	EMPLOY	OVERTIME TOTAL	2700	EMPLOY	8040	DEPT OF EMPLOYME	018	OVER	1,234	4,425	359%	25,710	17%	1,234	4,425	359%	25,710	17%	308,518
2017	010	27	EMPLOYMENT SE	027	EMPLOY	OVERTIME TOTAL	2700	EMPLOY	8041	CONTINGENCY FUND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	99,198

2017	010	27	EMPLOYMENT SE	027	EMPLOY	OVERTIME TOTAL	2799	ARRA ST	0830	ARRA - UNEMPLOYM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	OVERTIME TOTAL	2799	ARRA ST	0888	ARRA - UNEMPLOYM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	OVERTIME TOTAL	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		27	EMPLOYMENT SE	027	EMPLOY	OVERTIME TOTALS				CATEGORY TOTALS			1,234	4,425	359%	25,710	17%	1,234	4,425	359%	25,710	17%		407,716
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	0928	HCTC - GAP FILLER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8040	DEPT OF EMPLOYME	060	BENE	512,464	493,356	96%	1,503,963	33%	512,464	493,356	96%	1,503,963	33%		13,271,517
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8041	CONTINGENCY FUND	060	BENE	7,135	8,543	120%	3,445	248%	7,135	8,543	120%	3,445	248%		1,000,001
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8042	TRAINING FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8060	UI MODERNIZATION F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8061	SBR PROJECTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2700	EMPLOY	8138	TRAINING/LEASE PUF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2799	ARRA ST	0830	ARRA - UNEMPLOYM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2799	ARRA ST	0888	ARRA - UNEMPLOYM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS	9998	ERP GR/	9766	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		27	EMPLOYMENT SE	027	EMPLOY	BENEFITS TOTALS				CATEGORY TOTALS			519,599	501,899	97%	1,507,408	33%	519,599	501,899	97%	1,507,408	33%		14,271,518
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CONSULTANTS TO	2700	EMPLOY	8040	DEPT OF EMPLOYME	046	CONS	882	0	0%	52,963	0%	882	0	0%	52,963	0%		90,793
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CONSULTANTS TO	2700	EMPLOY	8041	CONTINGENCY FUND	046	CONS	0	0	0%	1,982	0%	0	0	0%	1,982	0%		23,785
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CONSULTANTS TO	2700	EMPLOY	8061	SBR PROJECTS	046	CONS	0	0	0%	9,831	0%	0	0	0%	9,831	0%		117,970
2017		27	EMPLOYMENT SE	027	EMPLOY	CONSULTANTS TOTALS				CATEGORY TOTALS			882	0	0%	64,775	0%	882	0	0%	64,775	0%		232,547
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	0002	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	0928	HCTC - GAP FILLER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8040	DEPT OF EMPLOYME	020	CURR	11,680	101,718	871%	158,854	64%	11,680	101,718	871%	158,854	64%		1,906,254
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8041	CONTINGENCY FUND	020	CURR	-629	5,305	0%	-447	0%	-629	5,305	0%	-447	0%		332,271
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8042	TRAINING FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8060	UI MODERNIZATION F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8061	SBR PROJECTS	020	CURR	0	0	0%	241,584	0%	0	0	0%	241,584	0%		2,899,013
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2700	EMPLOY	8138	TRAINING/LEASE PUF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2799	ARRA ST	0830	ARRA - UNEMPLOYM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2799	ARRA ST	0888	ARRA - UNEMPLOYM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	2799	ARRA ST	0923	ARRA-LMI IMPROVEM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENS	9998	ERP GR/	9766	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		27	EMPLOYMENT SE	027	EMPLOY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,052	107,024	968%	399,992	27%	11,052	107,024	968%	399,992	27%		5,137,538
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	022	RENT	11,777	33,728	286%	76,268	44%	11,777	33,728	286%	76,268	44%		1,032,273
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	023	HEAT	34,488	30,511	88%	135,605	22%	34,488	30,511	88%	135,605	22%		1,084,942
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	024	MAIN	4,575	10,902	238%	15,010	73%	4,575	10,902	238%	15,010	73%		594,484
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	026	ORGA	165	0	0%	262	0%	165	0	0%	262	0%		39,171
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		11,525,902
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	028	TRAN	0	0	0%	4,167	0%	0	0	0%	4,167	0%		50,002
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		752,499
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%		80,425
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		11,798
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%		2,443,247
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	039	TELE	26,331	30,920	117%	28,881	107%	26,331	30,920	117%	28,881	107%		489,102
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		539,434
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		43,903
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%		1,808,987
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	047	OWN	1,609	0	0%	10,905	0%	1,609	0	0%	10,905	0%		38,915
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	048	CONT	20,532	12,154	59%	94,016	13%	20,532	12,154	59%	94,016	13%		1,128,195
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		9,750
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	057	BOOK	881	1,212	138%	4,843	25%	881	1,212	138%	4,843	25%		60,469
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	061	UNEM	0	1,436	0%	0	0%	0	1,436	0%	0	0%		234,176
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%		219,238
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	066	EMPL	150	0	0%	979	0%	150	0	0%	979	0%		26,226
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	070	IN ST	5,225	4,210	81%	10,768	39%	5,225	4,210	81%	10,768	39%		195,655
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	072	GRAN	0	13,153	0%	0	0%	0	13,153	0%	0	0%		2,034,023
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	080	OUT (	7,003	5,184	74%	10,248	51%	7,003	5,184	74%	10,248	51%		51,194
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	102	CONT	9,803	13,114	134%	25,706	51%	9,803	13,114	134%	25,706	51%		343,106
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	103	CONT	2,875	5,056	176%	8,246	61%	2,875	5,056	176%	8,246	61%		384,448
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	229	SHEF	370	59	16%	1,826	3%	370	59	16%	1,826	3%		23,915
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	230	INTER	450	375	83%	2,782	13%	450	375	83%	2,782	13%		40,113
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	023	HEAT	1,468	97	7%	1,276	8%	1,468	97	7%	1,276	8%		97,581
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	024	MAIN	0	12,659	0%	0	0%	0	12,659	0%	0	0%		12,660
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		8,740
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		504,233
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	038	TECH	0	104,167	0%	0	0%	0	104,167	0%	0	0%		379,167
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	039	TELE	1,272	26	2%	245	11%	1,272	26	2%	245	11%		10,001
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	041	AUDI	0	0	0%	91	0%	0	0	0%	91	0%		1,087
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	047	OWN	0	0	0%	0	0%	0	0%	0	0%	0	20,408
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	048	CONT	953	30	3%	1,182	3%	953	30	3%	1,182	3%	400,766
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,000,000
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	103	CONT	967	0	0%	0	0%	967	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	229	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8042	TRAINING FUND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8060	UI MODERNIZATION F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8060	UI MODERNIZATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	030	EQUI	0	0	0%	92,426	0%	0	0	0%	92,426	0%	1,109,114
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	041	AUDI	0	0	0%	217	0%	0	0	0%	217	0%	2,602
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	048	CONT	0	0	0%	110,565	0%	0	0	0%	110,565	0%	1,326,779
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8138	TRAINING/LEASE PUR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2700	EMPLOY	8138	TRAINING/LEASE PUR	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IMPROVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SE	027	EMPLOY	ALL OTHER				CATEGORY TOTALS			130,892	278,994	213%	636,514	44%	130,892	278,994	213%	636,514	44%	31,158,733
2017		27	EMPLOYMENT SE	027	EMPLOY	AGENCY TOTALS							1,725,814	1,909,672	111%	5,589,993	34%	1,725,814	1,909,672	111%	5,589,993	34%	82,127,460
2017	010	28	REAL ESTATE CC	028	REAL ES	FULL TIME PERSO	2800	REAL ES	2054	REAL ESTATE COMM	010	PERS	14,012	0	0%	0	0%	14,012	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	FULL TIME PERSO	2800	REAL ES	2054	REAL ESTATE COMM	011	PERS	5,741	0	0%	0	0%	5,741	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	FULL TIME PERSO	2800	REAL ES	2054	REAL ESTATE COMM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE CC	028	REAL ES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,753	0	0%	0	0%	19,753	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	PART TIME TEMP	2800	REAL ES	2054	REAL ESTATE COMM	050	PERS	400	0	0%	0	0%	400	0	0%	0	0%	0
2017		28	REAL ESTATE CC	028	REAL ES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			400	0	0%	0	0%	400	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	OVERTIME TOTAL	2800	REAL ES	2054	REAL ESTATE COMM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE CC	028	REAL ES	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	BENEFITS TOTALS	2800	REAL ES	2054	REAL ESTATE COMM	060	BENE	11,765	0	0%	0	0%	11,765	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	BENEFITS TOTALS	2800	REAL ES	2057	STENO-RPTR FEES F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	BENEFITS TOTALS	2800	REAL ES	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	BENEFITS TOTALS	9998	ERP GR/	9767	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE CC	028	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			11,765	0	0%	0	0%	11,765	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	CURRENT EXPENS	2800	REAL ES	0002	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	CURRENT EXPENS	2800	REAL ES	2054	REAL ESTATE COMM	020	CURR	1,252	0	0%	0	0%	1,252	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	CURRENT EXPENS	2800	REAL ES	2057	STENO-RPTR FEES F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	CURRENT EXPENS	9998	ERP GR/	9767	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE CC	028	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,252	0	0%	0	0%	1,252	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	070	IN ST	304	0	0%	0	0%	304	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	104	CERT	13,425	0	0%	0	0%	13,425	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2057	STENO-RPTR FEES F	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	28	REAL ESTATE CC	028	REAL ES	ALL OTHER	2800	REAL ES	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		28	REAL ESTATE CC	028	REAL ES	ALL OTHER				CATEGORY TOTALS			13,729	0	0%	0	0%	13,729	0	0%	0	0%	0	0%	0
2017		28	REAL ESTATE CC	028	REAL ES	AGENCY TOTALS							46,900	0	0%	0	0%	46,900	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	FULL TIME PERSO	2923	REAL ES	1140	REAL ESTATE APPR (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		29	REAL ESTATE AP	029	REAL ES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS	2923	REAL ES	1140	REAL ESTATE APPR (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS	2923	REAL ES	1150	FEDERAL REGISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS	2923	REAL ES	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS	9998	ACTIVIT	9746	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	CONSULTANTS TC	2923	REAL ES	1140	REAL ESTATE APPR (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		29	REAL ESTATE AP	029	REAL ES	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENS	2923	REAL ES	0002	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENS	2923	REAL ES	1140	REAL ESTATE APPR (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENS	2923	REAL ES	1150	FEDERAL REGISTRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENS	9998	ACTIVIT	9746	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1150	FEDERAL REGISTRA	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ES	1150	FEDERAL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		29	REAL ESTATE AP	029	REAL ES	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		29	REAL ESTATE AP	029	REAL ES	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1655	WEB SERVICES DIVIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1665	TECHNICAL SUPPOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1665	TECHNICAL SUPPOR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1670	OPERATIONS DIVISIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1670	OPERATIONS DIVISIC	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	1670	OPERATIONS DIVISIC	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	7703	CENTRAL IT SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	7708	IT SALARIES AND BE	010	PERS	1,597,142	1,616,151	101%	2,024,258	80%	1,597,142	1,616,151	101%	2,024,258	80%		26,693,719
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	7708	IT SALARIES AND BE	012	PERS	49,960	76,570	153%	44,176	173%	49,960	76,570	153%	44,176	173%		759,790
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	7708	IT SALARIES AND BE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	7708	IT SALARIES AND BE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	7708	IT SALARIES AND BE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0300	INFORM	7708	IT SALARIES AND BE	059	TEMF	0	0	0%	10,033	0%	0	0	0%	10,033	0%		120,394
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0305	DOIT TE	5213	STATEWIDE TELECO	010	PERS	0	0	0%	90,381	0%	0	0	0%	90,381	0%		1,084,575
2017	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSO	0305	DOIT TE	5213	STATEWIDE TELECO	059	TEMF	0	0	0%	2,967	0%	0	0	0%	2,967	0%		35,607
2017		3	INFORMATION TE	003	INFORM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,647,102	1,692,721	103%	2,171,815	78%	1,647,102	1,692,721	103%	2,171,815	78%		28,694,085
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	1650	OFFICE OF THE CHIE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	1660	AGENCY SOFTWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7607	IT FOR JUDICIAL COU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7610	IT FOR JUDICIAL BRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7612	IT FOR ADJUTANT GE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7614	IT FOR ADMINISTRAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7618	IT FOR AGRICULTURI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7620	IT FOR JUSTICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7623	IT FOR SAFETY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7624	IT FOR INSURANCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7625	IT FOR HIGHWAY SAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7626	IT FOR LABOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7627	IT FOR EMPLOYMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7628	IT FOR REAL ESTATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7631	IT FOR JOINT BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7632	IT FOR SECRETARY (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7634	IT FOR CULTURAL RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7635	IT FOR RESOURCES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7643	IT FOR NH VETERANS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7644	IT FOR DES:ENVIRON	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7646	IT FOR CORRECTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7651	IT FOR ACCOUNTANC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7656	IT FOR EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7657	IT FOR POST SEC ED	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7661	IT FOR CHRISTA MCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7664	IT FOR BOARDS AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7666	IT FOR VETERANS C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7672	IT FOR BANK COMMI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7673	IT FOR PUBLIC EMP L	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7674	IT FOR HHS: ADMIN A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7675	IT FOR FISH AND GA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7676	IT FOR HUMAN RIGH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7677	IT FOR LIQUOR COM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7681	IT FOR PUBLIC UTILI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7683	IT FOR NH LOTTERY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7684	IT FOR REVENUE AD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7686	IT FOR PARI-MUTUEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7687	IT FOR POLICE STDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7689	IT FOR TAX & LAND A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7695	IT FOR DHHS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7696	IT FOR TRANSPORTA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7697	IT FOR DEV DISABILI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7702	IT FOR EXECUTIVE B	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7703	CENTRAL IT SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0300	INFORM	7708	IT SALARIES AND BE	050	PERS	16,415	22,060	134%	31,410	70%	16,415	22,060	134%	31,410	70%			424,528
2017	010	3	INFORMATION TE	003	INFORM	PART TIME TEMP	0305	DOIT TE	5213	STATEWIDE TELECO	050	PERS	0	0	0%	7,500	0%	0	0	0%	7,500	0%			90,000
2017		3	INFORMATION TE	003	INFORM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			16,415	22,060	134%	38,910	57%	16,415	22,060	134%	38,910		57%		514,528
2017	010	3	INFORMATION TE	003	INFORM	OVERTIME TOTAL	0300	INFORM	1650	OFFICE OF THE CHIE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	OVERTIME TOTAL	0300	INFORM	1655	WEB SERVICES DIVIS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	OVERTIME TOTAL	0300	INFORM	1660	AGENCY SOFTWARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	OVERTIME TOTAL	0300	INFORM	1665	TECHNICAL SUPPOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	OVERTIME TOTAL	0300	INFORM	1670	OPERATIONS DIVISIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	OVERTIME TOTAL	0300	INFORM	7623	IT FOR SAFETY	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	OVERTIME TOTAL	0300	INFORM	7708	IT SALARIES AND BE	018	OVER	37,708	35,127	93%	102,324	34%	37,708	35,127	93%	102,324	34%			1,183,014
2017	010	3	INFORMATION TE	003	INFORM	OVERTIME TOTAL	0305	DOIT TE	5213	STATEWIDE TELECO	018	OVER	0	0	0%	6,250	0%	0	0	0%	6,250	0%			75,000
2017		3	INFORMATION TE	003	INFORM	OVERTIME TOTALS				CATEGORY TOTALS			37,708	35,127	93%	108,574	32%	37,708	35,127	93%	108,574		32%		1,258,014
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	1650	OFFICE OF THE CHIE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	1655	WEB SERVICES DIVIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	1660	AGENCY SOFTWARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	1665	TECHNICAL SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	1670	OPERATIONS DIVISIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	6190	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7607	IT FOR JUDICIAL COU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7610	IT FOR JUDICIAL BRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7612	IT FOR ADJUTANT GE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7614	IT FOR ADMINISTRAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7618	IT FOR AGRICULTURE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7620	IT FOR JUSTICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7623	IT FOR SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7624	IT FOR INSURANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7625	IT FOR HIGHWAY SAF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7626	IT FOR LABOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7627	IT FOR EMPLOYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7628	IT FOR REAL ESTATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7631	IT FOR JOINT BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7632	IT FOR SECRETARY (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7634	IT FOR CULTURAL RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7635	IT FOR RESOURCES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7643	IT FOR NH VETERANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7644	IT FOR DES:ENVIRON	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7646	IT FOR CORRECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7651	IT FOR ACCOUNTAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7656	IT FOR EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7657	IT FOR POST SEC ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7661	IT FOR CHRISTA MCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7664	IT FOR BOARDS AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7666	IT FOR VETERANS C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7672	IT FOR BANK COMMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7673	IT FOR PUBLIC EMP L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7674	IT FOR HHS: ADMIN A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7675	IT FOR FISH AND GA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7676	IT FOR HUMAN RIGH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7677	IT FOR LIQUOR COM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7681	IT FOR PUBLIC UTILI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7683	IT FOR NH LOTTERY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7684	IT FOR REVENUE AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7686	IT FOR PARI-MUTUEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7687	IT FOR POLICE STDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7689	IT FOR TAX & LAND A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7695	IT FOR DHHS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7696	IT FOR TRANSPORTA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7697	IT FOR DEV DISABILI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7702	IT FOR EXECUTIVE B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7703	CENTRAL IT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7708	IT SALARIES AND BE	060	BENE	765,081	778,750	102%	941,113	83%	765,081	778,750	102%	941,113	83%			12,320,251
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0300	INFORM	8156	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	0305	DOIT TE	5213	STATEWIDE TELECO	060	BENE	0	0	0%	43,932	0%	0	0	0%	43,932	0%			527,178
2017	010	3	INFORMATION TE	003	INFORM	BENEFITS TOTALS	9998	ERP GR/	9753	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017		3	INFORMATION TE	003	INFORM	BENEFITS TOTALS				CATEGORY TOTALS			765,081	778,750	102%	985,044	79%	765,081	778,750	102%	985,044		79%		12,847,429
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	1650	OFFICE OF THE CHIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	1655	WEB SERVICES DIVIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	1660	AGENCY SOFTWARE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%			0

2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	1665	TECHNICAL SUPPOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	1670	OPERATIONS DIVISIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7607	IT FOR JUDICIAL COU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7610	IT FOR JUDICIAL BRA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7612	IT FOR ADJUTANT GE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7614	IT FOR ADMINISTRAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7618	IT FOR AGRICULTURI	046	CONS	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7620	IT FOR JUSTICE	046	CONS	0	0	0%	9,268	0%	0	0	0%	9,268	0%	111,210
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7623	IT FOR SAFETY	046	CONS	0	65,452	0%	0	0%	0	65,452	0%	0	0%	1,727,571
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7624	IT FOR INSURANCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7625	IT FOR HIGHWAY SAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7626	IT FOR LABOR	046	CONS	0	23,972	0%	0	0%	0	23,972	0%	0	0%	383,619
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7627	IT FOR EMPLOYMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7628	IT FOR REAL ESTATE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7631	IT FOR JOINT BOARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7632	IT FOR SECRETARY (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7634	IT FOR CULTURAL RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7635	IT FOR RESOURCES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7643	IT FOR NH VETERANS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7644	IT FOR DES:ENVIRON	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7646	IT FOR CORRECTION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	94,900
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7651	IT FOR ACCOUNTANC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7656	IT FOR EDUCATION	046	CONS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7657	IT FOR POST SEC ED	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7661	IT FOR CHRISTA MCA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7664	IT FOR BOARDS AND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7666	IT FOR VETERANS C(	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7672	IT FOR BANK COMMIS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7673	IT FOR PUBLIC EMP L	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7674	IT FOR HHS: ADMIN A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7675	IT FOR FISH AND GAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7676	IT FOR HUMAN RIGHT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7677	IT FOR LIQUOR COM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7681	IT FOR PUBLIC UTILIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7683	IT FOR NH LOTTERY (	046	CONS	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7684	IT FOR REVENUE AD	046	CONS	5,895	14,404	244%	12,605	114%	5,895	14,404	244%	12,605	114%	173,124
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7686	IT FOR PARI-MUTUEL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7687	IT FOR POLICE STDS	046	CONS	0	0	0%	8,000	0%	0	0	0%	8,000	0%	96,000
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7689	IT FOR TAX & LAND A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7695	IT FOR DHHS	046	CONS	0	487,471	0%	0	0%	0	487,471	0%	0	0%	7,124,467
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7696	IT FOR TRANSPORTA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7697	IT FOR DEV DISABILI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7702	IT FOR EXECUTIVE B	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7703	CENTRAL IT SERVICE	046	CONS	307,054	223,695	73%	258,646	86%	307,054	223,695	73%	258,646	86%	2,590,000
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0300	INFORM	7708	IT SALARIES AND BE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CONSULTANTS TC	0305	DOIT TE	5213	STATEWIDE TELECO	046	CONS	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017		3	INFORMATION TE	003	INFORM	CONSULTANTS TOTALS				CATEGORY TOTALS			312,948	814,994	260%	296,851	275%	312,948	814,994	260%	296,851	275%	12,400,894
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	0000	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	1650	OFFICE OF THE CHIE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	1655	WEB SERVICES DIVIS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	1660	AGENCY SOFTWARE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	1665	TECHNICAL SUPPOR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	1670	OPERATIONS DIVISIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	6190	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7607	IT FOR JUDICIAL COU	020	CURF	0	0	0%	3	0%	0	0	0%	3	0%	40
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7610	IT FOR JUDICIAL BRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7612	IT FOR ADJUTANT GE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7614	IT FOR ADMINISTRAT	020	CURF	0	0	0%	129	0%	0	0	0%	129	0%	1,548
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7618	IT FOR AGRICULTURI	020	CURF	0	0	0%	15	0%	0	0	0%	15	0%	184
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7620	IT FOR JUSTICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	532
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7621	IT FOR OFFICE OF PF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	552
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7623	IT FOR SAFETY	020	CURF	1,196	4,190	350%	1,710	245%	1,196	4,190	350%	1,710	245%	35,644
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7624	IT FOR INSURANCE	020	CURF	0	0	0%	35	0%	0	0	0%	35	0%	416
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7625	IT FOR HIGHWAY SAI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7626	IT FOR LABOR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	456
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7627	IT FOR EMPLOYMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	13,800
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7628	IT FOR REAL ESTATE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7631	IT FOR JOINT BOARD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7632	IT FOR SECRETARY (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7634	IT FOR CULTURAL RE	020	CURF	0	0	0%	26	0%	0	0	0%	26	0%	312
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7635	IT FOR RESOURCES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7638	IT FOR TREASURY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7643	IT FOR NH VETERANS	020	CURF	0	0	0%	55	0%	0	0	0%	55	0%	664
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7644	IT FOR DES:ENVIRON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	3,116
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7646	IT FOR CORRECTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,052
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7651	IT FOR ACCOUNTANC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7656	IT FOR EDUCATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	4,600
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7657	IT FOR POST SEC ED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7661	IT FOR CHRISTA MCA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7664	IT FOR BOARDS AND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7666	IT FOR VETERANS C(	020	CURF	0	0	0%	3	0%	0	0	0%	3	0%	40
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7672	IT FOR BANK COMMIS	020	CURF	0	0	0%	98	0%	0	0	0%	98	0%	1,180
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7673	IT FOR PUBLIC EMP L	020	CURF	0	0	0%	3	0%	0	0	0%	3	0%	40
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7674	IT FOR HHS: ADMIN A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7675	IT FOR FISH AND GAI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,231
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7676	IT FOR HUMAN RIGHT	020	CURF	0	0	0%	4	0%	0	0	0%	4	0%	48
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7677	IT FOR LIQUOR COM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	13,043

2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7681	IT FOR PUBLIC UTILIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	560
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7683	IT FOR NH LOTTERY	020	CURF	0	0	0%	26	0%	0	0	0%	26	0%	312
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7684	IT FOR REVENUE AD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	4,178
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7686	IT FOR PARI-MUTUEL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7687	IT FOR POLICE STDS	020	CURF	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7689	IT FOR TAX & LAND A	020	CURF	0	0	0%	3	0%	0	0	0%	3	0%	40
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7695	IT FOR DHHS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7696	IT FOR TRANSPORTA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	8,936
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7697	IT FOR DEV DISABILI	020	CURF	0	0	0%	3	0%	0	0	0%	3	0%	40
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7702	IT FOR EXECUTIVE B	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	324
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7703	CENTRAL IT SERVICE	020	CURF	328	401	122%	395	101%	328	401	122%	395	101%	79,600
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	7708	IT SALARIES AND BE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0300	INFORM	8156	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	0305	DOIT TE	5213	STATEWIDE TELECO	020	CURF	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	3	INFORMATION TE	003	INFORM	CURRENT EXPENS	9998	ERP GR	9753	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION TE	003	INFORM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,524	4,591	301%	3,403	135%	1,524	4,591	301%	3,403	135%	187,088
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1655	WEB SERVICES DIVIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPOR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPOR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPOR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPOR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1665	TECHNICAL SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	6190	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,105
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	544
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	037	TECH	1,702	0	0%	1,326	0%	1,702	0	0%	1,326	0%	3,900
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	038	TECH	0	0	0%	36	0%	0	0	0%	36	0%	430
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7612	IT FOR ADJUTANT GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	29,700
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	177,926
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7614	IT FOR ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	4,440
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	2,728
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7618	IT FOR AGRICULTURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	26,560
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	90,461
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7621	IT FOR OFFICE OF PF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	27,935
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7621	IT FOR OFFICE OF PF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	9,665
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7621	IT FOR OFFICE OF PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	037	TECH	209,538	2,695	1%	653,793	0%	209,538	2,695	1%	653,793	0%	2,191,254
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	038	TECH	64,814	0	0%	85,196	0%	64,814	0	0%	85,196	0%	2,633,186
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	039	TELE	18,360	12,734	69%	22,733	56%	18,360	12,734	69%	22,733	56%	277,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	16,690
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	40,468
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	037	TECH	3,339	0	0%	5,468	0%	3,339	0	0%	5,468	0%	91,065
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	038	TECH	3,339	0	0%	2,661	0%	3,339	0	0%	2,661	0%	112,728
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	037	TECH	13,025	151,528	1,163%	39,357	385%	13,025	151,528	1,163%	39,357	385%	1,043,457
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	038	TECH	0	32,631	0%	0	0%	0	32,631	0%	0	0%	976,519
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	4,800
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7632	IT FOR SECRETARY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	10,315
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	9,432
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	037	TECH	0	1,038	0%	0	0%	0	1,038	0%	0	0%	106,068
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	138,030
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	039	TELE	251	133	53%	711	19%	251	133	53%	711	19%	4,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7635	IT FOR RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7638	IT FOR TREASURY	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,800
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	68,535
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	134,202
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	153,020
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	210,847
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	037	TECH	252	17,195	6,830%	266	6,456%	252	17,195	6,830%	266	6,456%	347,789
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	388,056
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	039	TELE	4,928	0	0%	0	0%	4,928	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7651	IT FOR ACCOUNTAN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	37,955
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	86,050
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C(	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	3,880
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	915
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7666	IT FOR VETERANS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	037	TECH	0	219	0%	0	0%	0	219	0%	0	0%	0%	25,529
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	26,614
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	037	TECH	0	0	0%	100	0%	0	0	0%	100	0%	0%	1,200
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	386
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	30,365
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	29,184
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7675	IT FOR FISH AND GAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	1,390
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	550
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	022	RENT	0	33,345	0%	0	0%	0	33,345	0%	0	0%	0%	154,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	037	TECH	78,920	37,764	48%	129,803	29%	78,920	37,764	48%	129,803	29%	29%	804,076
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	038	TECH	7,079	37,339	527%	12,504	299%	7,079	37,339	527%	12,504	299%	299%	339,878
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	039	TELE	54,908	0	0%	68,000	0%	54,908	0	0%	68,000	0%	0%	68,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7677	IT FOR LIQUOR COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	28,244
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0%	37,854
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0%	0

2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7681	IT FOR PUBLIC UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	35,320
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	11,580
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7683	IT FOR NH LOTTERY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	50,850
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	749,569
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7684	IT FOR REVENUE ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	037	TECH	0	0	0%	1,106	0%	0	0	0%	1,106	0%	13,276
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,376
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	037	TECH	0	0	0%	183	0%	0	0	0%	183	0%	2,195
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	038	TECH	0	17,313	0%	0	0%	0	17,313	0%	0	0%	25,790
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	037	TECH	0	33,280	0%	0	0%	0	33,280	0%	0	0%	1,123,507
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	038	TECH	3,788	182,940	4,829%	8,041	2,275%	3,788	182,940	4,829%	8,041	2,275%	3,681,145
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	039	TELE	330	231	70%	387	60%	330	231	70%	387	60%	90,125
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	037	TECH	202,999	28,247	14%	435,471	6%	202,999	28,247	14%	435,471	6%	1,259,774
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	777,676
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	039	TELE	9,599	11,834	123%	14,131	84%	9,599	11,834	123%	14,131	84%	299,272
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	037	TECH	0	0	0%	103	0%	0	0	0%	103	0%	1,230
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	466
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7697	IT FOR DEV DISABILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	15,040
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	12,733
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7702	IT FOR EXECUTIVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	108,750
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	768,700
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	25,807
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	037	TECH	147,908	46,648	32%	153,681	30%	147,908	46,648	32%	153,681	30%	1,948,005
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	038	TECH	73,910	178,508	242%	117,615	152%	73,910	178,508	242%	117,615	152%	3,900,792
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	039	TELE	7,728	5,684	74%	7,752	73%	7,728	5,684	74%	7,752	73%	231,500
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	11,850
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	057	BOOK	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	066	EMPL	7,500	6,851	91%	19,764	35%	7,500	6,851	91%	19,764	35%	217,993
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	070	IN ST	781	1,257	161%	681	185%	781	1,257	161%	681	185%	17,500
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	080	OUT (	2,925	36	1%	5,057	1%	2,925	36	1%	5,057	1%	13,850
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	3,175,087
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	7708	IT SALARIES AND BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	8156	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0300	INFORM	8156	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	030	EQUI	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	037	TECH	0	0	0%	1,892	0%	0	0	0%	1,892	0%	22,700
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	038	TECH	0	0	0%	1,601	0%	0	0	0%	1,601	0%	19,213
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	039	TELE	0	0	0%	204,223	0%	0	0	0%	204,223	0%	2,450,680
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	042	ADDI	0	0	0%	7,570	0%	0	0	0%	7,570	0%	90,834
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	044	DEBT	0	704,758	0%	58,750	1,200%	0	704,758	0%	58,750	1,200%	705,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	049	TRAN	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	066	EMPL	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	3	INFORMATION TE	003	INFORM	ALL OTHER	0305	DOIT TE	5213	STATEWIDE TELECO	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017		3	INFORMATION TE	003	INFORM	ALL OTHER				CATEGORY TOTALS			917,922	1,544,207	168%	2,068,386	75%	917,922	1,544,207	168%	2,068,386	75%	33,014,759
2017		3	INFORMATION TE	003	INFORM	AGENCY TOTALS							3,698,701	4,892,449	132%	5,672,984	86%	3,698,701	4,892,449	132%	5,672,984	86%	88,916,797
2017	010	30	BOXING - WREST	030	BOXING	FULL TIME PERSO	3029	BOXING	7881	BOXING & WRESTLIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WREST	030	BOXING	FULL TIME PERSO	3029	BOXING	7881	BOXING & WRESTLIN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WREST	030	BOXING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WREST	030	BOXING	PART TIME TEMP	3029	BOXING	7881	BOXING & WRESTLIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1,332
2017		30	BOXING - WREST	030	BOXING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1,332
2017	010	30	BOXING - WREST	030	BOXING	BENEFITS TOTALS	3029	BOXING	7881	BOXING & WRESTLIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	102
2017	010	30	BOXING - WREST	030	BOXING	BENEFITS TOTALS	3029	BOXING	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WREST	030	BOXING	BENEFITS TOTALS	9998	ACTIVIT	9747	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WREST	030	BOXING	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	102
2017	010	30	BOXING - WREST	030	BOXING	CURRENT EXPENS	3029	BOXING	7881	BOXING & WRESTLIN	020	CURR	1	0	0%	20	0%	1	0	0%	20	0%	45
2017	010	30	BOXING - WREST	030	BOXING	CURRENT EXPENS	9998	ACTIVIT	9747	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WREST	030	BOXING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1	0	0%	20	0%	1	0	0%	20	0%	45
2017	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	035	SHAF	0	0	0%	5	0%	0	0	0%	5	0%	60

2017	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	2,000
2017	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	30	BOXING - WREST	030	BOXING	ALL OTHER	3029	BOXING	7881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		30	BOXING - WREST	030	BOXING	ALL OTHER				CATEGORY TOTALS			0	0	0%	5	0%	0	0%	0	0%	5	0%	2,260
2017		30	BOXING - WREST	030	BOXING	AGENCY TOTALS							1	0	0%	25	0%	1	0%	0	0%	25	0%	3,739
2017	010	31	JOINT BOARD OF	031	JOINT B	FULL TIME PERSO	3100	JOINT B	2250	JOINT BOARD ADMIN	010	PERS	55,369	0	0%	0	0%	55,369	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	FULL TIME PERSO	3100	JOINT B	2250	JOINT BOARD ADMIN	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			55,369	0	0%	0	0%	55,369	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	PART TIME TEMP	3100	JOINT B	2250	JOINT BOARD ADMIN	050	PERS	5,302	0	0%	0	0%	5,302	0%	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,302	0	0%	0	0%	5,302	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	OVERTIME TOTAL	3100	JOINT B	2250	JOINT BOARD ADMIN	018	OVER	924	0	0%	0	0%	924	0%	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B	OVERTIME TOTALS				CATEGORY TOTALS			924	0	0%	0	0%	924	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS	3100	JOINT B	2250	JOINT BOARD ADMIN	060	BENE	33,288	0	0%	0	0%	33,288	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS	3100	JOINT B	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS	9998	ERP GRA	9768	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS				CATEGORY TOTALS			33,288	0	0%	0	0%	33,288	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	CONSULTANTS TO	3100	JOINT B	2250	JOINT BOARD ADMIN	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	CURRENT EXPENS	3100	JOINT B	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	CURRENT EXPENS	3100	JOINT B	2250	JOINT BOARD ADMIN	020	CURR	10,564	0	0%	0	0%	10,564	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	CURRENT EXPENS	9998	ERP GRA	9768	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,564	0	0%	0	0%	10,564	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	022	RENT	454	0	0%	0	0%	454	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	026	ORGA	16,500	0	0%	0	0%	16,500	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	035	SHAF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	039	TELE	920	0	0%	0	0%	920	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	062	WOR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	065	BOAF	1,270	0	0%	0	0%	1,270	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	070	IN ST	802	0	0%	0	0%	802	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	104	CERT	2,720	0	0%	0	0%	2,720	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	202	RELC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT B	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B	ALL OTHER				CATEGORY TOTALS			22,667	0	0%	0	0%	22,667	0%	0	0%	0	0%	0
2017		31	JOINT BOARD OF	031	JOINT B	AGENCY TOTALS							128,114	0	0%	0	0%	128,114	0%	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3200	SECRET	1847	NOTARY FEE ACCOU	059	TEMF	0	2,673	0%	0	0%	0	0%	2,673	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	010	PERS	9,372	5,826	62%	9,919	59%	9,372	5,826	62%	9,919	59%		76,604
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	011	PERS	8,519	8,690	102%	8,754	99%	8,519	8,690	102%	8,754	99%		116,617
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	012	PERS	7,768	7,924	102%	11,256	70%	7,768	7,924	102%	11,256	70%		148,001
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	013	PERS	6,045	6,166	102%	6,158	100%	6,045	6,166	102%	6,158	100%		82,338
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3200	SECRET	7889	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1061	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1064	HAVA STATE GEN FU	010	PERS	9,432	9,270	98%	6,580	141%	9,432	9,270	98%	6,580	141%		79,724
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1064	HAVA STATE GEN FU	013	PERS	14,948	15,247	102%	18,939	81%	14,948	15,247	102%	18,939	81%		125,833
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1064	HAVA STATE GEN FU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1064	HAVA STATE GEN FU	059	TEMF	2,522	0	0%	186	0%	2,522	0	0%	186	0%		2,237
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1081	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1084	HAVA STATE GEN FU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1084	HAVA STATE GEN FU	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3205	ELECTIC	1084	HAVA STATE GEN FU	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3210	LEGISLA	1068	LEGISLATIVE SVCS D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINI	010	PERS	94,961	99,132	104%	100,347	99%	94,961	99,132	104%	100,347	99%		1,382,246
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%		78,592
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3215	CORPOF	1065	CORPORATE ADMINI	059	TEMF	0	0	0%	7,280	0%	0	0	0%	7,280	0%		87,364
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3220	AUCTION	1069	AUCTIONEERS BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3225	RECORD	1610	RECORDS MGMT- - A	010	PERS	7,944	13,196	166%	10,449	126%	7,944	13,196	166%	10,449	126%		179,583
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3225	RECORD	1610	RECORDS MGMT- - A	011	PERS	5,142	5,245	102%	6,479	81%	5,142	5,245	102%	6,479	81%		86,079
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3225	RECORD	1610	RECORDS MGMT- - A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1075	SECURITIES ADMINIS	010	PERS	46,332	0	0%	0	0%	46,332	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1075	SECURITIES ADMINIS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1075	SECURITIES ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1075	SECURITIES ADMINIS	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1076	SECURITIES EXAMIN	010	PERS	9,372	0	0%	0	0%	9,372	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1076	SECURITIES EXAMIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1077	SECURITIES EDUCAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1077	SECURITIES EDUCAT	013	PERS	6,045	0	0%	0	0%	6,045	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1077	SECURITIES EDUCAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	1077	SECURITIES EDUCAT	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	2410	SECURITIES ADMIN-E	010	PERS	0	52,609	0%	0	0%	0	52,609	0%	0	0%		732,209
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	2410	SECURITIES ADMIN-E	011	PERS	0	0	0%	6,415	0%	0	0	0%	6,415	0%		76,975
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	2410	SECURITIES ADMIN-E	013	PERS	0	6,166	0%	0	0%	0	6,166	0%	0	0%		157,182
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3230	SECURIT	2410	SECURITIES ADMIN-E	059	TEMF	0	0	0%	5,699	0%	0	0	0%	5,699	0%		68,388
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3240	VITAL RE	5153	VITAL RECORDS IMP	010	PERS	23,116	11,541	50%	23,362	49%	23,116	11,541	50%	23,362	49%		276,183

2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3240	VITAL RE	5153	VITAL RECORDS IMP	013	PERS	0	0	0%	6,549	0%	0	0	0%	6,549	0%	78,592
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3240	VITAL RE	5153	VITAL RECORDS IMP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3240	VITAL RE	5153	VITAL RECORDS IMP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3240	VITAL RE	5176	VITAL RECORDS BUF	010	PERS	26,500	27,227	103%	27,728	98%	26,500	27,227	103%	27,728	98%	294,286
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3240	VITAL RE	5176	VITAL RECORDS BUF	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	83,268
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3240	VITAL RE	5176	VITAL RECORDS BUF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	FULL TIME PERSO	3240	VITAL RE	5176	VITAL RECORDS BUF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			278,019	270,911	97%	256,101	106%	278,019	270,911	97%	256,101	106%	4,212,301
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3200	SECRET	1062	RECOUNT ADMINISTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	42,528
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3200	SECRET	1070	BOARD OF CLAIMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3200	SECRET	1847	NOTARY FEE ACCOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3200	SECRET	7889	ADMINISTRATION	050	PERS	300	300	100%	442	68%	300	300	100%	442	68%	6,000
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3205	ELECTIO	1061	ADMINISTRATION	050	PERS	3,929	4,851	123%	4,214	115%	3,929	4,851	123%	4,214	115%	48,512
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3205	ELECTIO	1064	HAVA STATE GEN FU	050	PERS	0	1,583	0%	0	0%	0	1,583	0%	0	0%	51,291
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3205	ELECTIO	1081	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3215	CORPOR	1065	CORPORATE ADMINI	050	PERS	4,838	2,970	61%	1,984	150%	4,838	2,970	61%	1,984	150%	41,694
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3220	AUCTION	1069	AUCTIONEERS BOAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3225	RECORD	1610	RECORDS MGMT- - A	050	PERS	1,556	3,054	196%	1,640	186%	1,556	3,054	196%	1,640	186%	40,274
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3230	SECURIT	1075	SECURITIES ADMINIS	050	PERS	4,883	0	0%	0	0%	4,883	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3230	SECURIT	1077	SECURITIES EDUCAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3230	SECURIT	2410	SECURITIES ADMIN-E	050	PERS	0	2,929	0%	0	0%	0	2,929	0%	0	0%	28,122
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3240	VITAL RE	5153	VITAL RECORDS IMP	050	PERS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	32	SECRETARY OF S	032	SECRET	PART TIME TEMP	3240	VITAL RE	5176	VITAL RECORDS BUF	050	PERS	3,166	2,761	87%	4,073	68%	3,166	2,761	87%	4,073	68%	50,833
2017		32	SECRETARY OF S	032	SECRET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,671	18,447	99%	12,437	148%	18,671	18,447	99%	12,437	148%	311,254
2017	010	32	SECRETARY OF S	032	SECRET	OVERTIME TOTAL	3200	SECRET	7889	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	OVERTIME TOTAL	3240	VITAL RE	5176	VITAL RECORDS BUF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRET	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3200	SECRET	1062	RECOUNT ADMINISTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	3,289
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3200	SECRET	1063	HAVA FED (100P FED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3200	SECRET	1070	BOARD OF CLAIMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3200	SECRET	1847	NOTARY FEE ACCOU	060	BENE	0	810	0%	0	0%	0	810	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3200	SECRET	6193	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3200	SECRET	7889	ADMINISTRATION	060	BENE	14,907	12,614	85%	14,856	85%	14,907	12,614	85%	14,856	85%	159,485
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3200	SECRET	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3205	ELECTIO	1061	ADMINISTRATION	060	BENE	301	371	123%	409	91%	301	371	123%	409	91%	4,135
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3205	ELECTIO	1064	HAVA STATE GEN FU	060	BENE	11,489	11,635	101%	14,073	83%	11,489	11,635	101%	14,073	83%	133,240
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3205	ELECTIO	1081	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3205	ELECTIO	1084	HAVA STATE GEN FU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3210	LEGISLA	1068	LEGISLATIVE SVCS D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3215	CORPOR	1065	CORPORATE ADMINI	060	BENE	54,073	56,611	105%	60,494	94%	54,073	56,611	105%	60,494	94%	866,969
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3220	AUCTION	1069	AUCTIONEERS BOAR	060	BENE	0	0	0%	6	0%	0	0	0%	6	0%	76
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3225	RECORD	1610	RECORDS MGMT- - A	060	BENE	6,320	9,973	158%	9,105	110%	6,320	9,973	158%	9,105	110%	140,789
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3230	SECURIT	1075	SECURITIES ADMINIS	060	BENE	25,368	0	0%	0	0%	25,368	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3230	SECURIT	1076	SECURITIES EXAMIN	060	BENE	4,406	0	0%	0	0%	4,406	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3230	SECURIT	1077	SECURITIES EDUCAT	060	BENE	2,569	0	0%	0	0%	2,569	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3230	SECURIT	2410	SECURITIES ADMIN-E	060	BENE	0	32,433	0%	0	0%	0	32,433	0%	0	0%	477,760
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3235	WORKER	8144	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3240	VITAL RE	5153	VITAL RECORDS IMP	060	BENE	9,093	5,356	59%	12,435	43%	9,093	5,356	59%	12,435	43%	152,237
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	3240	VITAL RE	5176	VITAL RECORDS BUF	060	BENE	11,688	12,015	103%	12,820	94%	11,688	12,015	103%	12,820	94%	166,844
2017	010	32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS	9998	ERP GRA	9769	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRET	BENEFITS TOTALS				CATEGORY TOTALS			140,212	141,819	101%	124,198	114%	140,212	141,819	101%	124,198	114%	2,104,823
2017	010	32	SECRETARY OF S	032	SECRET	CONSULTANTS TO	3205	ELECTIO	1064	HAVA STATE GEN FU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	32	SECRETARY OF S	032	SECRET	CONSULTANTS TO	3230	SECURIT	1077	SECURITIES EDUCAT	046	CONS	19,613	0	0%	0	0%	19,613	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CONSULTANTS TO	3230	SECURIT	2410	SECURITIES ADMIN-E	046	CONS	0	37,347	0%	0	0%	0	37,347	0%	0	0%	180,000
2017		32	SECRETARY OF S	032	SECRET	CONSULTANTS TOTALS				CATEGORY TOTALS			19,613	37,347	190%	0	0%	19,613	37,347	190%	0	0%	190,000
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3200	SECRET	0003	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3200	SECRET	1062	RECOUNT ADMINISTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	67,952
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3200	SECRET	1063	HAVA FED (100P FED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3200	SECRET	1070	BOARD OF CLAIMS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3200	SECRET	1847	NOTARY FEE ACCOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3200	SECRET	6193	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3200	SECRET	7889	ADMINISTRATION	020	CURR	3,826	4,285	112%	3,833	112%	3,826	4,285	112%	3,833	112%	28,600
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3205	ELECTIO	1061	ADMINISTRATION	020	CURR	635	8	1%	993	1%	635	8	1%	993	1%	152,972
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3205	ELECTIO	1064	HAVA STATE GEN FU	020	CURR	6,461	1,359	21%	15,827	9%	6,461	1,359	21%	15,827	9%	145,500
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3205	ELECTIO	1081	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3205	ELECTIO	1084	HAVA STATE GEN FU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3210	LEGISLA	1068	LEGISLATIVE SVCS D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3215	CORPOR	1065	CORPORATE ADMINI	020	CURR	17,661	18,787	106%	4,385	428%	17,661	18,787	106%	4,385	428%	123,629
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3220	AUCTION	1069	AUCTIONEERS BOAR	020	CURR	3	2	78%	12	17%	3	2	78%	12	17%	3,500
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3225	RECORD	1610	RECORDS MGMT- - A	020	CURR	516	7,824	1,518%	538	1,454%	516	7,824	1,518%	538	1,454%	18,000
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3230	SECURIT	1075	SECURITIES ADMINIS	020	CURR	2,515	0	0%	0	0%	2,515	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3230	SECURIT	1076	SECURITIES EXAMIN	020	CURR	137	0	0%	0	0%	137	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3230	SECURIT	1077	SECURITIES EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3230	SECURIT	2410	SECURITIES ADMIN-E	020	CURR	0	1,950	0%	0	0%	0	1,950	0%	0	0%	31,800
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3235	WORKER	8144	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3240	VITAL RE	5153	VITAL RECORDS IMP	020	CURR	2,627	936	36%	3,887	24%	2,627	936	36%	3,887	24%	78,590
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	3240	VITAL RE	5176	VITAL RECORDS BUF	020	CURR	974	530	54%	2,263	23%	974	530	54%	2,263	23%	35,000
2017	010	32	SECRETARY OF S	032	SECRET	CURRENT EXPENS	9998	ERP GRA	9769	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35,356	35,681	101%	31,738	112%	35,356	35,681	101%	31,738	112%	685,543
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTI	049	TRAN	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,001
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTI	070	IN ST	0	0	0%	658	0%	0	0	0%	658	0%	7,891
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTI	080	OUT (	0	0	0%	687	0%	0	0	0%	687	0%	8,240
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1062	RECOUNT ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1070	BOARD OF CLAIMS	068	REMU	8,573	16,923	197%	21,884	77%	8,573	16,923	197%	21,884	77%	100,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOU	080	OUT (	480	0	0%	0	0%	480	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	6193	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	6193	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	106
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1061	ADMINISTRATION	022	RENT	110	487	443%	121	404%	110	487	443%	121	404%	7,324
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1061	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1061	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1061	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	802
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1061	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1061	ADMINISTRATION	236	ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	022	RENT	158	89	56%	4,018	2%	158	89	56%	4,018	2%	38,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	024	MAIN	35,320	34,320	97%	42,848	80%	35,320	34,320	97%	42,848	80%	340,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	14,600
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	049	TRAN	0	0	0%	11,667	0%	0	0	0%	11,667	0%	140,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	080	OUT (	1,039	0	0%	2,349	0%	1,039	0	0%	2,349	0%	8,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1064	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1081	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1081	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1081	ADMINISTRATION	236	ELEC	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1084	HAVA STATE GEN FU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1084	HAVA STATE GEN FU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1084	HAVA STATE GEN FU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1084	HAVA STATE GEN FU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3205	ELECTIC	1084	HAVA STATE GEN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	237	GC M	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	238	CANA	0	0	0%	0	0%	0	0	0%	0	0%	10,475
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	024	MAIN	14,034	0	0%	21,866	0%	14,034	0	0%	21,866	0%	142,556
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	027	TRAN	0	0	0%	5,244	0%	0	0	0%	5,244	0%	62,930
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	038	TECH	52,915	2,000	4%	21,831	9%	52,915	2,000	4%	21,831	9%	360,133
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	049	TRAN	0	0	0%	1,793	0%	0	0	0%	1,793	0%	21,520
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	400,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	080	OUT (	1,187	1,806	152%	566	319%	1,187	1,806	152%	566	319%	3,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3220	AUCTION	1069	AUCTIONEERS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	022	RENT	200	400	200%	204	196%	200	400	200%	204	196%	2,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	024	MAIN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	026	ORGA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	030	EQUI	233	0	0%	950	0%	233	0	0%	950	0%	950
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	073	GRAN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3225	RECORD	1610	RECORDS MGMT- - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	022	RENT	278	0	0%	0	0%	278	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1075	SECURITIES ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1076	SECURITIES EXAMIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1076	SECURITIES EXAMIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1076	SECURITIES EXAMIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1076	SECURITIES EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	080	OUT (	50	0	0%	0	0%	50	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	1077	SECURITIES EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURIT	2410	SECURITIES ADMIN-E	022	RENT	0	278	0%	0	0%	0	278	0%	0	0%	5,000

2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN-E	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN-E	030	EQUI	0	0	0%	288	0%	0	0	0%	288	0%	3,450
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN-E	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN-E	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN-E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,400
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN-E	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3230	SECURI	2410	SECURITIES ADMIN-E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3235	WORKE	8144	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3235	WORKE	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	027	TRAN	0	4,376	0%	0	0%	0	4,376	0%	0	0%	17,666
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	17,875
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	038	TECH	10,535	16,624	158%	18,207	91%	10,535	16,624	158%	18,207	91%	1,824,851
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	080	OUT (	0	1,415	0%	0	0%	0	1,415	0%	0	0%	1,500
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5153	VITAL RECORDS IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	026	ORGA	0	0	0%	148	0%	0	0	0%	148	0%	1,777
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	070	IN ST	0	0	0%	45	0%	0	0	0%	45	0%	540
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRET	ALL OTHER	3240	VITAL RE	5176	VITAL RECORDS BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRET	ALL OTHER				CATEGORY TOTALS			125,111	78,718	63%	164,013	48%	125,111	78,718	63%	164,013	48%	3,673,587
2017		32	SECRETARY OF S	032	SECRET	AGENCY TOTALS							616,981	582,922	94%	588,487	99%	616,981	582,922	94%	588,487	99%	11,177,508
2017	010	33	COMMISSION ON	033	COMMIS	FULL TIME PERSO	3300	COMMIS	6230	COMM STATUS OF W	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	PART TIME TEMP	3300	COMMIS	6230	COMM STATUS OF W	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMIS	6230	COMM STATUS OF W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMIS	6231	WOMENS EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMIS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	9998	ACTIVIT	9748	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	CONSULTANTS TO	3300	COMMIS	6231	WOMENS EDUCATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	3300	COMMIS	6230	COMM STATUS OF W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	3300	COMMIS	6231	WOMENS EDUCATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	9998	ACTIVIT	9748	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATIO	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATIO	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMIS	6231	WOMENS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMIS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMIS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	3431	CURATORIAL SERVIC	010	PERS	3,636	3,710	102%	3,859	96%	3,636	3,710	102%	3,859	96%	50,909
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	3431	CURATORIAL SERVIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	3440	OLD STATE HOUSE G	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	6990	NH FILM COMMISSIO	010	PERS	4,338	4,425	102%	4,593	96%	4,338	4,425	102%	4,593	96%	60,532
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	6990	NH FILM COMMISSIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - S	010	PERS	13,037	13,779	106%	13,631	101%	13,037	13,779	106%	13,631	101%	182,243
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - S	011	PERS	8,056	8,217	102%	8,216	100%	8,056	8,217	102%	8,216	100%	108,624
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	6999	ADMINISTRATION - S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3400	OFFICE	8145	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	6718	NH AUTOMATED INF	010	PERS	4,730	4,584	97%	4,823	95%	4,730	4,584	97%	4,823	95%	63,842
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	6718	NH AUTOMATED INF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7000	CENTRAL LIBRARY S	010	PERS	35,284	37,301	106%	42,786	87%	35,284	37,301	106%	42,786	87%	590,397
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7000	CENTRAL LIBRARY S	012	PERS	7,396	7,544	102%	7,543	100%	7,396	7,544	102%	7,543	100%	99,499
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7000	CENTRAL LIBRARY S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7008	SVC TO PERSONS W	010	PERS	4,853	5,168	106%	5,074	102%	4,853	5,168	106%	5,074	102%	69,101
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7008	SVC TO PERSONS W	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7180	FEDERAL LIBRARY P	010	PERS	35,478	32,265	91%	57,313	56%	35,478	32,265	91%	57,313	56%	711,595
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7180	FEDERAL LIBRARY P	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7180	FEDERAL LIBRARY P	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7195	POLITICAL LIBRARY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3405	STATE L	7199	SPECIAL SERVICES	010	PERS	0	0	0%	6,216	0%	0	0	0%	6,216	0%	74,590
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1127	STATE ART FUND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1250	STATE ARTS DEVELO	010	PERS	0	2,795	0%	0	0%	0	2,795	0%	0	0%	33,862
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1250	STATE ARTS DEVELO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1250	STATE ARTS DEVELO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1255	FEDERAL ARTS PART	010	PERS	12,561	25,517	203%	13,320	192%	12,561	25,517	203%	13,320	192%		176,866
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1255	FEDERAL ARTS PART	011	PERS	5,748	5,863	102%	8,101	72%	5,748	5,863	102%	8,101	72%		106,203
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3410	DIVISION	1255	FEDERAL ARTS PART	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3420	OFFICE OF PRESERV	010	PERS	14,618	18,474	126%	14,755	125%	14,618	18,474	126%	14,755	125%		241,163
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3420	OFFICE OF PRESERV	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3420	OFFICE OF PRESERV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3441	FEDERAL PRESERVA	010	PERS	24,684	17,381	70%	33,703	52%	24,684	17,381	70%	33,703	52%		384,086
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3441	FEDERAL PRESERVA	011	PERS	6,045	6,166	102%	6,165	100%	6,045	6,166	102%	6,165	100%		81,740
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	3441	FEDERAL PRESERVA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	8905	NATIONAL REGISTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	FULL TIME PERSO	3420	DIVISION	8906	HPF RECOVERY GRA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		34	CULTURAL RESO	034	CULTUR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			180,464	193,188	107%	230,097	84%	180,464	193,188	107%	230,097	84%		3,035,251
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3400	OFFICE	5075	CONNECTING TO CO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3400	OFFICE	6707	DONATIONS - GIFTS	050	PERS	0	1,137	0%	0	0%	0	1,137	0%	0	0%		15,600
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3405	STATE L	7180	FEDERAL LIBRARY P	050	PERS	3,621	2,418	67%	2,432	99%	3,621	2,418	67%	2,432	99%		21,038
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3405	STATE L	7195	POLITICAL LIBRARY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3405	STATE L	7199	SPECIAL SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3410	DIVISION	1250	STATE ARTS DEVELO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3410	DIVISION	1255	FEDERAL ARTS PART	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		91,122
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3420	DIVISION	3420	OFFICE OF PRESERV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3420	DIVISION	3441	FEDERAL PRESERVA	050	PERS	720	1,325	184%	6,513	20%	720	1,325	184%	6,513	20%		20,451
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3420	DIVISION	8905	NATIONAL REGISTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		14,755
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3420	DIVISION	8906	HPF RECOVERY GRA	050	PERS	3,621	3,740	103%	10,936	34%	3,621	3,740	103%	10,936	34%		185,826
2017	010	34	CULTURAL RESO	034	CULTUR	PART TIME TEMP	3499	ARRA ST	0809	ARTS JOBS - ARRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		34	CULTURAL RESO	034	CULTUR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,961	8,620	108%	19,881	43%	7,961	8,620	108%	19,881	43%		348,792
2017	010	34	CULTURAL RESO	034	CULTUR	OVERTIME TOTAL	3405	STATE L	7000	CENTRAL LIBRARY S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	OVERTIME TOTAL	3405	STATE L	7180	FEDERAL LIBRARY P	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	OVERTIME TOTAL	3410	DIVISION	1255	FEDERAL ARTS PART	018	OVER	0	31	0%	0	0%	0	31	0%	0	0%		1,836
2017	010	34	CULTURAL RESO	034	CULTUR	OVERTIME TOTAL	3420	DIVISION	8906	HPF RECOVERY GRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		34	CULTURAL RESO	034	CULTUR	OVERTIME TOTALS				CATEGORY TOTALS			0	31	0%	0	0%	0	31	0%	0	0%		1,836
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	3431	CURATORIAL SERVIC	060	BENE	2,653	2,705	102%	2,896	93%	2,653	2,705	102%	2,896	93%		37,489
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	3440	OLD STATE HOUSE G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	5075	CONNECTING TO CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	6707	DONATIONS - GIFTS	060	BENE	0	87	0%	0	0%	0	87	0%	0	0%		1,170
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	6710	AUTOMATED INFORM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	6990	NH FILM COMMISSIO	060	BENE	2,795	2,849	102%	3,042	94%	2,795	2,849	102%	3,042	94%		39,428
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	6999	ADMINISTRATION - S	060	BENE	9,730	9,269	95%	10,176	91%	9,730	9,269	95%	10,176	91%		126,566
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	7030	DAMAGED - LOST BO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	7182	MOBILE TRAINING LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	7183	LINKS TO EARLY LEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	7196	NH SUMMER READIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	7206	GATES FOUNDATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	8029	CULTURAL RESOURC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3400	OFFICE	8145	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	6718	NH AUTOMATED INF	060	BENE	2,142	2,135	100%	2,282	94%	2,142	2,135	100%	2,282	94%		29,732
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7000	CENTRAL LIBRARY S	060	BENE	21,346	23,050	108%	25,122	92%	21,346	23,050	108%	25,122	92%		341,486
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7008	SVC TO PERSONS W	060	BENE	4,087	4,210	103%	3,804	111%	4,087	4,210	103%	3,804	111%		49,616
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7180	FEDERAL LIBRARY P	060	BENE	20,811	18,581	89%	34,788	53%	20,811	18,581	89%	34,788	53%		422,624
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7195	POLITICAL LIBRARY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3405	STATE L	7199	SPECIAL SERVICES	060	BENE	0	0	0%	4,064	0%	0	0	0%	4,064	0%		48,766
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1127	STATE ART FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1250	STATE ARTS DEVELO	060	BENE	0	2,521	0%	0	0%	0	2,521	0%	0	0%		23,691
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1255	FEDERAL ARTS PART	060	BENE	8,076	8,892	110%	14,427	62%	8,076	8,892	110%	14,427	62%		165,983
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1256	ARTS IN EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1258	ARTS IN EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1259	CAREERS IN THE AR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1260	ARTS PROJECTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3410	DIVISION	1262	GOVERNORS AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	2373	CONTOOCOOK COVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3420	OFFICE OF PRESERV	060	BENE	7,218	8,544	118%	8,015	107%	7,218	8,544	118%	8,015	107%		126,428
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3433	SPECIAL SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3434	MERCIFUL RESTORA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3435	NH HERITAGE TRUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3437	ISTEA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3438	CORNISH ARTS COL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3441	FEDERAL PRESERVA	060	BENE	12,359	8,749	71%	21,415	41%	12,359	8,749	71%	21,415	41%		226,155
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	3442	CONSERVATION DIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	7015	ARCHAEOLOGY PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	8905	NATIONAL REGISTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		1,051
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	3420	DIVISION	8906	HPF RECOVERY GRA	060	BENE	277	286	103%	188	152%	277	286	103%	188	152%		7,193
2017	010	34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS	9998	ERP GR/	9770	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		34	CULTURAL RESO	034	CULTUR	BENEFITS TOTALS				CATEGORY TOTALS			91,494	91,877	100%	130,220	71%	91,494	91,877	100%	130,220	71%		1,647,378
2017	010	34	CULTURAL RESO	034	CULTUR	CONSULTANTS TO	3405	STATE L	7180	FEDERAL LIBRARY P	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	CONSULTANTS TO	3420	DIVISION	8905	NATIONAL REGISTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		38,875
2017		34	CULTURAL RESO	034	CULTUR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		38,875
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	3431	CURATORIAL SERVIC	020	CURR	0	0	0%	4	0%	0	0	0%	4	0%		50
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	3440	OLD STATE HOUSE G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	5075	CONNECTING TO CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	6707	DONATIONS - GIFTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		6,300
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	6710	AUTOMATED INFORM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		3,000
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	6990	NH FILM COMMISSIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		1,000
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	6999	ADMINISTRATION - S	020	CURR	0	4	0%	0	0%	0	4	0%	0	0%		1,000
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	7030	DAMAGED - LOST BO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		1,500
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	7182	MOBILE TRAINING LA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	7183	LINKS TO EARLY LEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	7196	NH SUMMER READIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	7206	GATES FOUNDATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	8029	CULTURAL RESOUR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3400	OFFICE	8145	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	6718	NH AUTOMATED INF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7000	CENTRAL LIBRARY S	020	CURF	341	846	248%	341	248%	341	846	248%	341	248%	6,700
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7008	SVC TO PERSONS W	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7180	FEDERAL LIBRARY P	020	CURF	1,676	2,038	122%	1,465	139%	1,676	2,038	122%	1,465	139%	70,250
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7195	POLITICAL LIBRARY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7199	SPECIAL SERVICES	020	CURF	52	0	0%	100	0%	52	0	0%	100	0%	1,200
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3405	STATE L	7522	NEH GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1127	STATE ART FUND	020	CURF	0	0	0%	39	0%	0	0	0%	39	0%	469
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1250	STATE ARTS DEVELO	020	CURF	248	15	6%	256	6%	248	15	6%	256	6%	2,000
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1255	FEDERAL ARTS PART	020	CURF	1,389	291	21%	8,619	3%	1,389	291	21%	8,619	3%	33,447
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1256	ARTS IN EDUCATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1258	ARTS IN EDUCATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1259	CAREERS IN THE AR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1260	ARTS PROJECTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3410	DIVISION	1262	GOVERNORS AWARD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	2373	CONTOOCOOK COVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3420	OFFICE OF PRESERV	020	CURF	285	109	38%	292	37%	285	109	38%	292	37%	2,948
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3433	SPECIAL SERVICES	020	CURF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3434	MERCIFUL RESTORA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3435	NH HERITAGE TRUST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3437	ISTEA GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3438	CORNISH ARTS COL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3441	FEDERAL PRESERVA	020	CURF	407	350	86%	497	70%	407	350	86%	497	70%	9,894
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	3442	CONSERVATION DIST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	7015	ARCHAEOLOGY PRO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	8905	NATIONAL REGISTER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	3420	DIVISION	8906	HPF RECOVERY GRA	020	CURF	0	0	0%	348	0%	0	0	0%	348	0%	4,181
2017	010	34	CULTURAL RESO	034	CULTUR	CURRENT EXPENS	9998	ERP GRA	9770	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTUR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,399	3,653	83%	12,045	30%	4,399	3,653	83%	12,045	30%	147,439
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	446
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	070	IN ST	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	5075	CONNECTING TO CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	030	EQUI	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	022	RENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	030	EQUI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	135,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	102	CONT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	030	EQUI	0	0	0%	79	0%	0	0	0%	79	0%	950
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	446
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	450
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	102	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	026	ORGA	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	178,167
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	8,878
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,806
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	054	TRUS	1,628	4,936	303%	2,466	200%	1,628	4,936	303%	2,466	200%	289,448
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	022	RENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	057	BOOH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	073	GRAN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7182	MOBILE TRAINING LA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7182	MOBILE TRAINING LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7196	NH SUMMER READIN	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	7196	NH SUMMER READIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	8029	CULTURAL RESOUR(	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	8029	CULTURAL RESOUR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	8145	WORKERS COMPENS	062	WOR	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3400	OFFICE	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INF(	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,194
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INF(	057	BOOH	33,500	0	0%	38,286	0%	33,500	0	0%	38,286	0%	80,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INF(	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INF(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INF(	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INF(	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	6718	NH AUTOMATED INF(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	022	RENT	360	0	0%	395	0%	360	0	0%	395	0%	5,046
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	024	MAIN	0	2,499	0%	0	0%	0	2,499	0%	0	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	9,714
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	22,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	975
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7000	CENTRAL LIBRARY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	516
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,903
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7008	SVC TO PERSONS W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	14,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	024	MAIN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	026	ORGA	2,400	0	0%	2,647	0%	2,400	0	0%	2,647	0%	7,500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	027	TRAN	0	0	0%	219	0%	0	0	0%	219	0%	2,630
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	55,190
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	030	EQUII	0	322	0%	4,154	8%	0	322	0%	4,154	8%	49,842
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	039	TELE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	17,214
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	041	AUDIT	0	0	0%	148	0%	0	0	0%	148	0%	1,778
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	67,023
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	057	BOOH	58,439	100,194	171%	87,944	114%	58,439	100,194	171%	87,944	114%	275,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	070	IN ST	85	0	0%	5,500	0%	85	0	0%	5,500	0%	5,500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,700
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	102	CONT	10,182	20,890	205%	13,819	151%	10,182	20,890	205%	13,819	151%	128,511
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	103	CONT	189	326	172%	478	68%	189	326	172%	478	68%	9,088
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7180	FEDERAL LIBRARY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	602
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	042	ADDIT	0	0	0%	625	0%	0	0	0%	625	0%	7,496
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	350
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	080	OUT (	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7522	NEH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7522	NEH GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3405	STATE L	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1127	STATE ART FUND	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	63,558
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	022	RENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	6,020
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	228,000

2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	102	CONT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,154
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	30,585
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	027	TRAN	0	0	0%	777	0%	0	0	0%	777	0%	9,326
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,495
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	7,800
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	23,194
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,122
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	28,796
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	041	AUDIT	0	0	0%	223	0%	0	0	0%	223	0%	2,674
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	31,940
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	065	BOAF	1,462	300	21%	4,618	6%	1,462	300	21%	4,618	6%	17,555
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,981
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	14,858
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	13,017
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	955,922
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	080	OUT (	25	0	0%	367	0%	25	0	0%	367	0%	16,224
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	102	CONT	0	375	0%	0	0%	0	375	0%	0	0%	59,894
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1259	CAREERS IN THE ART	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3410	DIVISION	1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	2373	CONTOOCOOK COVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	022	RENT	160	0	0%	175	0%	160	0	0%	175	0%	33,232
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	6,289
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	070	IN ST	216	75	35%	216	35%	216	75	35%	216	35%	2,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,280
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3433	SPECIAL SERVICES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3435	NH HERITAGE TRUST	054	TRUS	0	0	0%	244	0%	0	0	0%	244	0%	2,929
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3435	NH HERITAGE TRUST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3435	NH HERITAGE TRUST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	022	RENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	026	ORGA	150	0	0%	151	0%	150	0	0%	151	0%	6,200
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	027	TRAN	0	0	0%	7	0%	0	0	0%	7	0%	78
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	35,327
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	030	EQUI	0	0	0%	283	0%	0	0	0%	283	0%	3,400
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	14,745
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	041	AUDIT	0	0	0%	71	0%	0	0	0%	71	0%	846
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	42,060
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	132,060
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	102	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3442	CONSERVATION DIST	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	3442	CONSERVATION DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	022	RENT	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	030	EQUI	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	426
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	925
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,783
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	7,408
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	041	AUDIT	0	0	0%	76	0%	0	0	0%	76	0%	909
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,478
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	072	GRAN	0	3,140	0%	37,667	8%	0	3,140	0%	37,667	8%	452,000
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	102	CONT	0	833	0%	0	0%	0	833	0%	0	0%	107,440

2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3420	DIVISION	8906	HPF RECOVERY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS - ARRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS - ARRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	34	CULTURAL RESO	034	CULTUR	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		34	CULTURAL RESO	034	CULTUR	ALL OTHER				CATEGORY TOTALS			108,795	133,889	123%	204,879	65%	108,795	133,889	123%	204,879	65%	3,877,690	
2017		34	CULTURAL RESO	034	CULTUR	AGENCY TOTALS							393,113	431,258	110%	597,122	72%	393,113	431,258	110%	597,122	72%	9,097,262	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	2982	INFORMATION TECH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	010	PERS	37,079	51,609	139%	43,189	119%	37,079	51,609	139%	43,189	119%	622,685	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	011	PERS	9,213	9,397	102%	9,397	100%	9,213	9,397	102%	9,397	100%	123,192	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3400	DRED ADMINISTRATI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3401	DESIGN DEVELOPME	010	PERS	38,571	42,802	111%	50,073	85%	38,571	42,802	111%	50,073	85%	653,826	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3401	DESIGN DEVELOPME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTORI	010	PERS	4,338	4,623	107%	4,534	102%	4,338	4,623	107%	4,534	102%	60,523	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTORI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTORI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTORI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	3402	BUREAU OF HISTORI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	8012	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3500	OFFICE	8601	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	0895	ARRA ENERGY FUND	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	1839	ENERGY SAVINGS PI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	2084	SMALL BUSINESS DE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3600	ECONOMIC DEVELOI	010	PERS	13,436	61,718	459%	14,477	426%	13,436	61,718	459%	14,477	426%	813,437	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3600	ECONOMIC DEVELOI	011	PERS	6,666	6,799	102%	7,523	90%	6,666	6,799	102%	7,523	90%	98,628	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3600	ECONOMIC DEVELOI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3605	TELECOMMUNICATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3610	NH BUSINESS RESOU	010	PERS	46,652	0	0%	0	0%	46,652	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3610	NH BUSINESS RESOU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3612	INTERNATIONAL CON	010	PERS	9,306	12,953	139%	11,155	116%	9,306	12,953	139%	11,155	116%	166,649	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3612	INTERNATIONAL CON	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3614	PROCUREMENT TEC	010	PERS	7,663	13,395	175%	11,095	121%	7,663	13,395	175%	11,095	121%	174,426	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3614	PROCUREMENT TEC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3615	INNOVATIVE RESEAF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	3640	WORKFORCE INVEST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	5336	OFFICE OF WORKFO	010	PERS	23,044	23,972	104%	41,680	58%	23,044	23,972	104%	41,680	58%	550,741	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	5336	OFFICE OF WORKFO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	5336	OFFICE OF WORKFO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3505	DIVISION	5420	JOB TRAINING PROG	059	TEMP	0	0	0%	2,887	0%	0	0	0%	2,887	0%	34,641	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	0855	WATER QUALITY GR	059	TEMP	0	0	0%	6,725	0%	0	0	0%	6,725	0%	80,700	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	1236	EMERALD ASH BORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	1236	EMERALD ASH BORE	059	TEMP	0	3,098	0%	0	0%	0	3,098	0%	0	0%	41,080	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	2101	AMERICA THE BEAUT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	2102	FUELWOOD	010	PERS	2,922	3,224	110%	3,073	105%	2,922	3,224	110%	3,073	105%	41,359	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	2103	NATURAL HERITAGE	010	PERS	7,974	17,802	223%	8,247	216%	7,974	17,802	223%	8,247	216%	234,721	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	2103	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	2103	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	2408	NORTHEAST COORD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	2408	NORTHEAST COORD	059	TEMP	0	2,754	0%	0	0%	0	2,754	0%	0	0%	21,000	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3406	NATURAL HERITAGE	010	PERS	9,261	0	0%	0	0%	9,261	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3406	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3406	NATURAL HERITAGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3407	NATURAL HERITAGE	010	PERS	2,847	3,023	106%	3,820	79%	2,847	3,023	106%	3,820	79%	50,315	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3407	NATURAL HERITAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3500	FOREST & LANDS AD	010	PERS	6,707	6,983	104%	6,896	101%	6,707	6,983	104%	6,896	101%	91,178	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3500	FOREST & LANDS AD	011	PERS	7,396	7,544	102%	7,497	101%	7,396	7,544	102%	7,497	101%	98,898	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3500	FOREST & LANDS AD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3505	MANAGEMENT AND F	010	PERS	15,925	21,147	133%	19,752	107%	15,925	21,147	133%	19,752	107%	289,743	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3505	MANAGEMENT AND F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3505	MANAGEMENT AND F	059	TEMP	3,090	3,281	106%	3,253	101%	3,090	3,281	106%	3,253	101%	42,864	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3510	FOREST MANAGEME	010	PERS	22,820	18,416	81%	21,434	86%	22,820	18,416	81%	21,434	86%	317,724	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3510	FOREST MANAGEME	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3511	STATE FOREST NURS	010	PERS	4,042	4,123	102%	4,120	100%	4,042	4,123	102%	4,120	100%	55,243	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3511	STATE FOREST NURS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3512	FOREST HEALTH - ST	010	PERS	4,946	5,045	102%	5,044	100%	4,946	5,045	102%	5,044	100%	67,051	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3512	FOREST HEALTH - ST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3513	LAND MANAGEMENT	010	PERS	13,053	13,626	104%	14,638	93%	13,053	13,626	104%	14,638	93%	195,318	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3513	LAND MANAGEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3516	FOREST HEALTH - FE	010	PERS	3,878	3,957	102%	3,966	100%	3,878	3,957	102%	3,966	100%	52,162	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3516	FOREST HEALTH - FE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3516	FOREST HEALTH - FE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3520	FOREST PROTECTIO	010	PERS	44,885	46,996	105%	46,948	100%	44,885	46,996	105%	46,948	100%	629,353	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3520	FOREST PROTECTIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3520	FOREST PROTECTIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3520	FOREST PROTECTIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3521	STATE FIRE ASSISTA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3523	FORESTRY - WILDLIF	010	PERS	7,078	7,347	104%	8,057	91%	7,078	7,347	104%	8,057	91%	106,790	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3523	FORESTRY - WILDLIF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3529	STATE FIRE ASSISTA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3529	STATE FIRE ASSISTA	059	TEMP	4,866	5,086	105%	5,624	90%	4,866	5,086	105%	5,624	90%	47,869	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3530	COMMUNITY FOREST	010	PERS	4,834	5,381	111%	5,095	106%	4,834	5,381	111%	5,095	106%	67,979	
2017	010	35	RESOURCES - E(	035	RESOUF	FULL TIME PERSO	3510	FOREST	3530	COMMUNITY FOREST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	3547	URBAN FORESTRY A	010	PERS	4,157	4,241	102%	4,440	96%	4,157	4,241	102%	4,440	96%	58,849
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	3547	URBAN FORESTRY A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	3570	FOREST RESOURCE	010	PERS	8,820	9,147	104%	9,146	100%	8,820	9,147	104%	9,146	100%	122,210
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	3570	FOREST RESOURCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	5019	COMBINED FED FLO	010	PERS	4,042	0	0%	6,247	0%	4,042	0	0%	6,247	0%	55,543
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	5019	COMBINED FED FLO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	5300	STONE ESTATE TRUS	010	PERS	6,760	6,896	102%	6,894	100%	6,760	6,896	102%	6,894	100%	91,293
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	5300	STONE ESTATE TRUS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	5898	USDA-STATE FIRE AS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	7871	FOREST CONS-UNIN	010	PERS	3,037	3,098	102%	3,096	100%	3,037	3,098	102%	3,096	100%	41,508
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	7871	FOREST CONS-UNIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	8278	BEAR BROOK WARE	010	PERS	0	2,642	0%	0	0%	0	2,642	0%	0	0%	30,015
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	8682	MT. TOP TOWER FUN	010	PERS	3,578	3,806	106%	4,000	95%	3,578	3,806	106%	4,000	95%	53,576
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3510	FOREST	9077	EDA COMMUNICATIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRA	010	PERS	47,012	48,355	103%	48,099	101%	47,012	48,355	103%	48,099	101%	641,539
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRA	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3414	TRAILS ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3558	TRAILS MAINTENANC	019	HOLID	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3701	PARKS ADMINISTRA	010	PERS	43,228	43,206	100%	47,968	90%	43,228	43,206	100%	47,968	90%	619,301
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3701	PARKS ADMINISTRA	011	PERS	7,396	7,544	102%	7,543	100%	7,396	7,544	102%	7,543	100%	99,499
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3701	PARKS ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3701	PARKS ADMINISTRA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	010	PERS	44,887	50,278	112%	50,766	99%	44,887	50,278	112%	50,766	99%	723,569
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	011	PERS	6,045	6,166	102%	6,166	100%	6,045	6,166	102%	6,166	100%	80,838
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	019	HOLID	1,036	1,208	117%	1,746	69%	1,036	1,208	117%	1,746	69%	25,000
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3703	CANNON MOUNTAIN	059	TEMP	22,691	21,418	94%	20,340	105%	22,691	21,418	94%	20,340	105%	258,638
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3704	SKI SCHOOL/CONCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3704	SKI SCHOOL/CONCES	019	HOLID	0	433	0%	0	0%	0	433	0%	0	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3704	SKI SCHOOL/CONCES	059	TEMP	0	3,195	0%	0	0%	0	3,195	0%	0	0%	50,000
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3705	CANNON MTN CAPITA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3717	LWCF GRANTS	059	TEMP	0	0	0%	858	0%	0	0	0%	858	0%	10,300
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	010	PERS	87,265	92,320	106%	117,920	78%	87,265	92,320	106%	117,920	78%	1,414,622
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	019	HOLID	1,984	795	40%	21,872	4%	1,984	795	40%	21,872	4%	50,000
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3720	SERVICE PARKS	059	TEMP	14,381	19,778	138%	14,898	133%	14,381	19,778	138%	14,898	133%	202,597
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3722	CONCESSION OPERA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3722	CONCESSION OPERA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3742	MT WASHINGTON CC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3742	MT WASHINGTON CC	019	HOLID	549	899	164%	547	164%	549	899	164%	547	164%	7,000
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3742	MT WASHINGTON CC	059	TEMP	8,865	8,823	100%	8,251	107%	8,865	8,823	100%	8,251	107%	293,519
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3745	CLH STEWARDSHIP E	059	TEMP	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3777	NATL RECREATIONA	010	PERS	0	0	0%	3,418	0%	0	0	0%	3,418	0%	41,018
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	3777	NATL RECREATIONA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	7300	HAMPTON METERS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3515	PARKS A	7300	HAMPTON METERS	019	HOLID	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	TRAVEL	3620	DIVISION OF TRAVEL	010	PERS	31,107	29,948	96%	33,371	90%	31,107	29,948	96%	33,371	90%	421,503
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	TRAVEL	3620	DIVISION OF TRAVEL	011	PERS	6,666	6,799	102%	7,569	90%	6,666	6,799	102%	7,569	90%	99,227
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	TRAVEL	3620	DIVISION OF TRAVEL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	TRAVEL	5874	TRAVEL - TOURISM D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3599	ARRA ST	0803	BROADBAND TECH C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3599	ARRA ST	0803	BROADBAND TECH C	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	WELCOI	5919	HWY WELCOME CEN	010	PERS	38,286	41,448	108%	41,743	99%	38,286	41,448	108%	41,743	99%	562,951
2017	015	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	WELCOI	5919	HWY WELCOME CEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	WELCOI	5919	HWY WELCOME CEN	019	HOLID	514	1,058	206%	462	229%	514	1,058	206%	462	229%	8,812
2017	017	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	WELCOI	1872	TPK WELCOME CTRS	010	PERS	20,775	20,047	96%	31,624	63%	20,775	20,047	96%	31,624	63%	397,383
2017	017	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	WELCOI	1872	TPK WELCOME CTRS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - EC	035	RESOUR	FULL TIME PERSO	3520	WELCOI	1872	TPK WELCOME CTRS	019	HOLID	676	920	136%	1,103	83%	676	920	136%	1,103	83%	15,000
2017		35	RESOURCES - EC	035	RESOUR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			776,246	840,565	108%	873,454	96%	776,246	840,565	108%	873,454	96%	12,345,406
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3500	OFFICE	3400	DRED ADMINISTRATI	050	PERS	3,264	4,220	129%	5,101	83%	3,264	4,220	129%	5,101	83%	46,241
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3500	OFFICE	3402	BUREAU OF HISTORI	050	PERS	21,695	24,621	113%	23,886	103%	21,695	24,621	113%	23,886	103%	73,584
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3500	OFFICE	3405	CONSERVATION PLA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3500	OFFICE	3724	PSNH GRANTS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3500	OFFICE	5312	HISTORIC FUND SITE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	7
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3505	DIVISION	1135	ECONOMIC DEVELOP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3505	DIVISION	2084	SMALL BUSINESS DE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3505	DIVISION	3336	STATE TRADE & EXP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3505	DIVISION	3600	ECONOMIC DEVELOP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3505	DIVISION	3605	TELECOMMUNICATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3505	DIVISION	3610	NH BUSINESS RESOU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3505	DIVISION	3614	PROCUREMENT TEC	050	PERS	0	0	0%	1,542	0%	0	0	0%	1,542	0%	18,500
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3505	DIVISION	5336	OFFICE OF WORKFO	050	PERS	0	1,699	0%	0	0%	0	1,699	0%	0	0%	33,827
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	0837	STATE TRADE AND E	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	0840	STORMWATER TREA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	1236	EMERALD ASH BORE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	2101	AMERICA THE BEAUT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	2102	FUELWOOD	050	PERS	1,842	0	0%	1,129	0%	1,842	0	0%	1,129	0%	13,550
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	2103	NATURAL HERITAGE	050	PERS	0	0	0%	417	0%	0	0	0%	417	0%	5,001
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	2104	NATURAL HERITAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	2181	REIMBURSE TO MUN	050	PERS	7,284	20,499	281%	0	0%	7,284	20,499	281%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3492	SPECIAL DEPUTY TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3497	BOUNDARY LINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3505	MANAGEMENT AND F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3507	WILDLIFE HABITAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3510	FOREST MANAGEME	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3511	STATE FOREST NURS	050	PERS	2,936	3,562	121%	3,234	110%	2,936	3,562	121%	3,234	110%	44,498	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3512	FOREST HEALTH - ST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3514	FOREST PROTECTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	127,279	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3516	FOREST HEALTH - FE	050	PERS	2,160	2,240	104%	9,155	24%	2,160	2,240	104%	9,155	24%	56,829	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3520	FOREST PROTECTIO	050	PERS	270	2,677	993%	1,132	237%	270	2,677	993%	1,132	237%	40,424	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3522	VOLUNTEER FIRE AS	050	PERS	0	900	0%	0	0%	0	900	0%	0	0%	35,697	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3524	SHIELING TRUST FUN	050	PERS	166	413	248%	175	235%	166	413	248%	175	235%	5,403	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3529	STATE FIRE ASSISTA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	14,686	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3531	NURSERY - TREE IMP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	8,856	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3537	URBAN FORESTRY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3538	FOREST STEWARDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3544	WILDLIFE HABITAT IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3547	URBAN FORESTRY A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	10,000	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3548	FOREST STEWARDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	7,000	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	3569	FOREST LAW ENFOR	050	PERS	2,793	2,849	102%	5,100	56%	2,793	2,849	102%	5,100	56%	65,811	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	5019	COMBINED FED FLO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	5200	FOX FOREST TRUST	050	PERS	5,415	5,636	104%	8,314	68%	5,415	5,636	104%	8,314	68%	48,412	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	5300	STONE ESTATE TRUS	050	PERS	4,350	5,508	127%	9,918	56%	4,350	5,508	127%	9,918	56%	21,364	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	5898	USDA-STATE FIRE AS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	7871	FOREST CONS-UNIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	2,388	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3510	FOREST	8682	MT. TOP TOWER FUN	050	PERS	1,156	1,898	164%	2,455	77%	1,156	1,898	164%	2,455	77%	35,111	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3414	TRAILS ADMINISTRA	050	PERS	0	0	0%	121	0%	0	0	0%	121	0%	1,451	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3558	TRAILS MAINTENANC	050	PERS	0	0	0%	1,383	0%	0	0	0%	1,383	0%	16,599	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3562	TRAIL ACQUISITION	050	PERS	0	1,220	0%	0	0%	0	1,220	0%	0	0%	14,618	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3703	CANNON MOUNTAIN	050	PERS	36,966	43,035	116%	42,627	101%	36,966	43,035	116%	42,627	101%	1,012,553	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3704	SKI SCHOOL/CONCES	050	PERS	10,322	10,681	103%	10,773	99%	10,322	10,681	103%	10,773	99%	402,336	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3720	SERVICE PARKS	050	PERS	557,504	560,953	101%	607,606	92%	557,504	560,953	101%	607,606	92%	3,022,917	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3722	CONCESSION OPERA	050	PERS	73,234	73,342	100%	87,395	84%	73,234	73,342	100%	87,395	84%	434,825	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3742	MT WASHINGTON CC	050	PERS	28,204	27,396	97%	30,253	91%	28,204	27,396	97%	30,253	91%	167,074	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3745	CLH STEWARDSHIP E	050	PERS	0	2,402	0%	0	0%	0	2,402	0%	0	0%	10,000	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3746	CLH ROAD MAINTENA	050	PERS	2,312	0	0%	2,683	0%	2,312	0	0%	2,683	0%	14,403	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	3777	NATL RECREATIONA	050	PERS	2,154	2,284	106%	2,831	81%	2,154	2,284	106%	2,831	81%	20,529	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	7300	HAMPTON METERS	050	PERS	30,420	29,749	98%	37,599	79%	30,420	29,749	98%	37,599	79%	257,831	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3515	PARKS A	7301	HAMPTON BEACH CA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3520	TRAVEL	3620	DIVISION OF TRAVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3520	TRAVEL	3625	TRAVEL/TOURISM RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3520	WELCOI	5919	HWY WELCOME CEN	050	PERS	31,356	30,767	98%	32,659	94%	31,356	30,767	98%	32,659	94%	337,966	
2017	017	35	RESOURCES - EC	035	RESOUR	PART TIME TEMP	3520	WELCOI	1872	TPK WELCOME CTRS	050	PERS	14,062	16,116	115%	16,198	99%	14,062	16,116	115%	16,198	99%	222,856	
2017		35	RESOURCES - EC	035	RESOUR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			839,865	874,668	104%	943,686	93%	839,865	874,668	104%	943,686	93%	6,650,426	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3500	OFFICE	2204	HURRICANE IRENE 2	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3500	OFFICE	3400	DRED ADMINISTRATI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3500	OFFICE	3401	DESIGN DEVELOPME	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3500	OFFICE	3402	BUREAU OF HISTORI	018	OVER	274	0	0%	0	0%	274	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	1236	EMERALD ASH BORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	2102	FUELWOOD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	2181	REIMBURSE TO MUN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3512	FOREST HEALTH - ST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3514	FOREST PROTECTIO	018	OVER	0	190	0%	0	0%	0	190	0%	0	0%	92,116	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3516	FOREST HEALTH - FE	018	OVER	218	639	293%	2,208	29%	218	639	293%	2,208	29%	22,625	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3520	FOREST PROTECTIO	018	OVER	690	1,578	229%	256	617%	690	1,578	229%	256	617%	2,216	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3521	STATE FIRE ASSISTA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3522	VOLUNTEER FIRE AS	018	OVER	0	0	0%	1,142	0%	0	0	0%	1,142	0%	13,700	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3529	STATE FIRE ASSISTA	018	OVER	1,921	2,536	132%	1,415	179%	1,921	2,536	132%	1,415	179%	12,001	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3530	COMMUNITY FOREST	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	3547	URBAN FORESTRY A	018	OVER	0	0	0%	500	0%	0	0	0%	500	0%	6,000	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	5300	STONE ESTATE TRUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	5898	USDA-STATE FIRE AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	7871	FOREST CONS-UNIN	018	OVER	51	0	0%	0	0%	51	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	8278	BEAR BROOK WARE	018	OVER	0	198	0%	0	0%	0	198	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3510	FOREST	8682	MT. TOP TOWER FUN	018	OVER	0	95	0%	167	57%	0	95	0%	167	57%	2,000	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	3414	TRAILS ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	3558	TRAILS MAINTENANC	018	OVER	0	0	0%	255	0%	0	0	0%	255	0%	3,062	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	3701	PARKS ADMINISTRAT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	3703	CANNON MOUNTAIN	018	OVER	2,041	4,139	203%	1,666	248%	2,041	4,139	203%	1,666	248%	40,000	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	3704	SKI SCHOOL/CONCES	018	OVER	13	177	1,358%	13	1,332%	13	177	1,358%	13	1,332%	4,500	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	3720	SERVICE PARKS	018	OVER	3,562	3,286	92%	3,300	100%	3,562	3,286	92%	3,300	100%	10,000	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	3722	CONCESSION OPERA	018	OVER	65	296	453%	279	106%	65	296	453%	279	106%	1,000	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	3742	MT WASHINGTON CC	018	OVER	757	748	99%	731	102%	757	748	99%	731	102%	13,000	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3515	PARKS A	7300	HAMPTON METERS	018	OVER	2	304	16,234%	22	1,381%	2	304	16,234%	22	1,381%	2,000	
2017	010	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3520	TRAVEL	3620	DIVISION OF TRAVEL	018	OVER	0	0	0%	300	0%	0	0	0%	300	0%	3,600	
2017	015	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3520	WELCOI	5919	HWY WELCOME CEN	018	OVER	1,246	1,444	116%	297	487%	1,246	1,444	116%	297	487%	2,500	
2017	017	35	RESOURCES - EC	035	RESOUR	OVERTIME TOTAL	3520	WELCOI	1872	TPK WELCOME CTRS	018	OVER	1,189	1,144	96%	337	339%	1,189	1,144	96%	337	339%	3,000	
2017		35	RESOURCES - EC	035	RESOUR	OVERTIME TOTALS				CATEGORY TOTALS			12,030	16,774	139%	12,970	129%	12,030	16,774	139%	12,970	129%	234,321	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3137	USFS JUMP START G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3147	FEMA 2008 TORNADC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3400	DRED ADMINISTRATI	060	BENE	23,927	30,978	129%	26,206	118%	23,927	30,978	129%	26,206	118%	378,966	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3401	DESIGN DEVELOPME	060	BENE	22,479	25,051	111%	28,824	87%	22,479	25,051	111%	28,824	87%	364,944	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3402	BUREAU OF HISTORI	060	BENE	4,747	5,208	110%	5,125	102%	4,747	5,208	110%	5,125	102%	48,925	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3405	CONSERVATION PLA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3457	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3458	WHIP 2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3464	WHIP 2006	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3477	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3532	MOA DES FIRE TOWE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3581	FOREST LAND ENHA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3706	TEMPLE MOUNTAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3711	STATE PARK IMPROV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3724	PSNH GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3758	NRTF 98	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3759	NRTF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3760	NRTF-2000	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3761	NRTF-2001	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3762	NRTF-2002	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3764	NRTF-2003	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3770	NRTF-2005	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	3771	ISLES OF SHOALS LI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	5312	HISTORIC FUND SITE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	317
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	5440	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	8012	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	8051	SUPPLY DEPOT INVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	8601	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3500	OFFICE	8911	FAVOR OF RONALD E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	0895	ARRA ENERGY FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	1135	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	1839	ENERGY SAVINGS PI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	2084	SMALL BUSINESS DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3336	STATE TRADE & EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3600	ECONOMIC DEVELOP	060	BENE	7,519	31,342	417%	8,341	376%	7,519	31,342	417%	8,341	376%	422,158
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3605	TELECOMMUNICATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3606	TELECOMUNICATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3610	NH BUSINESS RESOU	060	BENE	24,240	0	0%	0	0%	24,240	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3611	BUS RETENTION/EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3612	INTERNATIONAL CON	060	BENE	3,767	4,680	124%	6,504	72%	3,767	4,680	124%	6,504	72%	84,267
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3614	PROCUREMENT TEC	060	BENE	3,921	7,512	192%	5,425	138%	3,921	7,512	192%	5,425	138%	101,397
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3615	INNOVATIVE RESEAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3617	INDUSTRIES OF THE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3627	ECONOMIC DEV. MAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3630	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3631	ECONOMIC DEVELOP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3634	CROP ZONE PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	3640	WORKFORCE INVEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	5336	OFFICE OF WORKFO	060	BENE	11,437	11,872	104%	17,664	67%	11,437	11,872	104%	17,664	67%	231,736
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3505	DIVISION	5420	JOB TRAINING PROG	060	BENE	0	0	0%	3,400	0%	0	0	0%	3,400	0%	40,799
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	0837	STATE TRADE AND E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	0840	STORMWATER TREA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	0855	WATER QUALITY GRA	060	BENE	0	0	0%	3,238	0%	0	0	0%	3,238	0%	38,850
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	1236	EMERALD ASH BORE	060	BENE	0	1,217	0%	0	0%	0	1,217	0%	0	0%	25,146
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	2101	AMERICA THE BEAUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	2102	FUELWOOD	060	BENE	1,326	1,258	95%	1,562	81%	1,326	1,258	95%	1,562	81%	17,828
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	2103	NATURAL HERITAGE	060	BENE	4,687	8,816	188%	5,020	176%	4,687	8,816	188%	5,020	176%	119,608
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	2104	NATURAL HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	2181	REIMBURSE TO MUN	060	BENE	112	728	652%	0	0%	112	728	652%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	2408	NORTHEAST COORD	060	BENE	0	556	0%	0	0%	0	556	0%	0	0%	21,100
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3406	NATURAL HERITAGE	060	BENE	3,818	0	0%	0	0%	3,818	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3407	NATURAL HERITAGE	060	BENE	1,170	1,217	104%	1,429	85%	1,170	1,217	104%	1,429	85%	18,599
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3459	WHIP 2004	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3492	SPECIAL DEPUTY TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3494	FOREST ACCESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3497	BOUNDARY LINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3500	FOREST & LANDS AD	060	BENE	6,547	6,692	102%	8,356	80%	6,547	6,692	102%	8,356	80%	108,653
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3505	MANAGEMENT AND F	060	BENE	11,239	13,953	124%	15,316	91%	11,239	13,953	124%	15,316	91%	213,549
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3506	TIMBER SALES/OTHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3507	WILDLIFE HABITAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3510	FOREST MANAGEME	060	BENE	8,642	5,598	65%	8,764	64%	8,642	5,598	65%	8,764	64%	121,385
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3511	STATE FOREST NURS	060	BENE	2,228	2,314	104%	2,388	97%	2,228	2,314	104%	2,388	97%	31,404
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3512	FOREST HEALTH - ST	060	BENE	2,838	2,974	105%	3,066	97%	2,838	2,974	105%	3,066	97%	40,741
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3513	LAND MANAGEMENT	060	BENE	6,464	6,662	103%	8,765	76%	6,464	6,662	103%	8,765	76%	114,556
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3514	FOREST PROTECTIO	060	BENE	0	65	0%	0	0%	0	65	0%	0	0%	36,785
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3516	FOREST HEALTH - FE	060	BENE	2,258	2,845	126%	2,787	102%	2,258	2,845	126%	2,787	102%	36,205
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3520	FOREST PROTECTIO	060	BENE	31,325	32,593	104%	34,537	94%	31,325	32,593	104%	34,537	94%	449,598
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3521	STATE FIRE ASSISTA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3522	VOLUNTEER FIRE AS	060	BENE	0	69	0%	0	0%	0	69	0%	0	0%	6,174
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3523	FORESTRY - WILDLIF	060	BENE	5,268	5,395	102%	4,313	125%	5,268	5,395	102%	4,313	125%	55,922
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3524	SHIELING TRUST FUN	060	BENE	13	32	248%	13	234%	13	32	248%	13	234%	414
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3529	STATE FIRE ASSISTA	060	BENE	2,093	2,422	116%	4,430	55%	2,093	2,422	116%	4,430	55%	36,013
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3530	COMMUNITY FOREST	060	BENE	2,895	3,042	105%	3,125	97%	2,895	3,042	105%	3,125	97%	40,929
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3531	NURSERY - TREE IMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	677
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3535	SITE MGT. & MONITO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3537	URBAN FORESTRY A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3538	FOREST STEWARDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3539	TIMBER SALE PILOT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3540	TAYLOR MILL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3542	INFESTATION ERADI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3544	WILDLIFE HABITAT IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3545	FOREST LEGACY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3546	FOREST LEGACY - II	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3547	URBAN FORESTRY A	060	BENE	3,029	3,247	107%	2,169	150%	3,029	3,247	107%	2,169	150%	29,512
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3548	FOREST STEWARDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	535
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3564	FOREST HEALTH & P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3569	FOREST LAW ENFOR	060	BENE	40	41	102%	386	11%	40	41	102%	386	11%	4,984
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3570	FOREST RESOURCE	060	BENE	4,887	5,012	103%	5,268	95%	4,887	5,012	103%	5,268	95%	68,723
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	3747	CLH TRACT MONITOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	5019	COMBINED FED FLO	060	BENE	2,173	0	0%	3,302	0%	2,173	0	0%	3,302	0%	30,065
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	5130	ALBERT E PILLSBUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	5200	FOX FOREST TRUST	060	BENE	414	431	104%	636	68%	414	431	104%	636	68%	3,703
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	5300	STONE ESTATE TRUS	060	BENE	4,212	4,376	104%	4,520	97%	4,212	4,376	104%	4,520	97%	55,720
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	5898	USDA-STATE FIRE AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	7200	FOREST IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	7871	FOREST CONS-UNIN	060	BENE	2,472	2,582	104%	2,691	96%	2,472	2,582	104%	2,691	96%	36,027
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	8071	MINING PERMIT FEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	8278	BEAR BROOK WARE	060	BENE	0	1,687	0%	0	0%	0	1,687	0%	0	0%	22,916
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3510	FOREST	8682	MT. TOP TOWER FUN	060	BENE	1,406	1,513	108%	1,710	88%	1,406	1,513	108%	1,710	88%	22,346
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3146	FEMA 2008 JULY-AUG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3414	TRAILS ADMINISTRA	060	BENE	28,934	29,914	103%	30,882	97%	28,934	29,914	103%	30,882	97%	406,346
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3415	CONN. LAKES EASEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3462	OCT 2005 FLOOD DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3463	MAY 2006 FLOOD DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3470	2007 STORM DAMAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3484	GRANTS IN AID EQUI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3486	GRANT IN AID-WHEE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3488	GRANT IN AID EQUIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3556	GRANTS IN AID - SNC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3558	TRAILS MAINTENANC	060	BENE	0	0	0%	236	0%	0	0	0%	236	0%	2,836
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3562	TRAIL ACQUISITION	060	BENE	0	93	0%	0	0%	0	93	0%	0	0%	1,118
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3701	PARKS ADMINISTRAT	060	BENE	25,335	24,231	96%	29,597	82%	25,335	24,231	96%	29,597	82%	367,613
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3702	STATE PARKS FUND-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3703	CANNON MOUNTAIN	060	BENE	49,768	52,940	106%	49,755	106%	49,768	52,940	106%	49,755	106%	698,484
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3704	SKI SCHOOL/CONCES	060	BENE	791	3,064	388%	1,081	283%	791	3,064	388%	1,081	283%	65,179
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3705	CANNON MTN CAPIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3713	HAMPTON BEACH ST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3717	LWCF GRANTS	060	BENE	0	0	0%	1,579	0%	0	0	0%	1,579	0%	18,943
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3720	SERVICE PARKS	060	BENE	97,793	100,160	102%	113,046	89%	97,793	100,160	102%	113,046	89%	992,714
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3721	ODIORNE POINT STA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3722	CONCESSION OPERA	060	BENE	5,607	5,633	100%	8,410	67%	5,607	5,633	100%	8,410	67%	41,899
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3723	HAMPTON BEACH DC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3736	STATE PARK BENCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3737	MONADNOCK DEVEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3742	MT WASHINGTON CC	060	BENE	6,052	6,048	100%	5,618	108%	6,052	6,048	100%	5,618	108%	141,251
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3744	MT WASHINGTON FIF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3745	CLH STEWARDSHIP E	060	BENE	0	188	0%	0	0%	0	188	0%	0	0%	23,678
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3746	CLH ROAD MAINTEN	060	BENE	177	0	0%	205	0%	177	0	0%	205	0%	1,102
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3750	PROMOTION PROJEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3754	WENTWORTH COOLI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3768	NRTF 04	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3772	RECREATIONAL TRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3777	NATL RECREATIONA	060	BENE	165	175	106%	3,683	5%	165	175	106%	3,683	5%	26,704
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	3999	LAND - WATER CONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	4044	FEMA 2008 ICE STOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	6161	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	7044	HAMPTON BEACH AF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	7300	HAMPTON METERS	060	BENE	2,327	2,887	124%	1,863	155%	2,327	2,887	124%	1,863	155%	13,059
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	7301	HAMPTON BEACH CA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3515	PARKS A	8146	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3520	TRAVEL	3576	INTERNATIONAL TOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3520	TRAVEL	3620	DIVISION OF TRAVEL	060	BENE	20,906	20,350	97%	23,322	87%	20,906	20,350	97%	23,322	87%	291,975
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3520	TRAVEL	3625	TRAVEL/TOURISM RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3520	TRAVEL	5080	NCIC-COOS COUNTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3520	TRAVEL	5452	USDA-COOS COUNTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3520	TRAVEL	5874	TRAVEL - TOURISM D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3599	ARRA ST	0800	PUBLIC COMPUTER A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3599	ARRA ST	0801	INNOVATIVE PROGR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3599	ARRA ST	0802	DISTANCE LEARNING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3599	ARRA ST	0803	BROADBAND TECH C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	9998	ERP GR/	9771	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3520	WELCOI	5919	HWY WELCOME CEN	060	BENE	27,930	30,069	108%	30,737	98%	27,930	30,069	108%	30,737	98%	400,354
2017	017	35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS	3520	WELCOI	1872	TPK WELCOME CTRS	060	BENE	13,723	12,769	93%	23,371	55%	13,723	12,769	93%	23,371	55%	288,912
2017		35	RESOURCES - EC	035	RESOUR	BENEFITS TOTALS				CATEGORY TOTALS			493,099	522,498	106%	552,665	95%	493,099	522,498	106%	552,665	95%	7,264,342
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3500	OFFICE	3405	CONSERVATION PLA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3505	DIVISION	1135	ECONOMIC DEVELOF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3505	DIVISION	2084	SMALL BUSINESS DE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3505	DIVISION	3600	ECONOMIC DEVELOF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3505	DIVISION	3605	TELECOMMUNICATIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3505	DIVISION	5270	OEA GRANT	046	CONS	0	4,000	0%	0	0%	0	4,000	0%	0	0%	16,000
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3505	DIVISION	5336	OFFICE OF WORKFO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3505	DIVISION	5420	JOB TRAINING PROG	046	CONS	0	0	0%	2,795	0%	0	0	0%	2,795	0%	33,539
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3510	FOREST	2101	AMERICA THE BEAUT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3510	FOREST	2102	FUELWOOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3510	FOREST	2103	NATURAL HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3510	FOREST	2104	NATURAL HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3510	FOREST	3539	TIMBER SALE PILOT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3510	FOREST	7200	FOREST IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	8,800
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3510	FOREST	8071	MINING PERMIT FEES	046	CONS	0	0	0%	34	0%	0	0	0%	34	0%	404
2017	010	35	RESOURCES - EC	035	RESOUR	CONSULTANTS TO	3515	PARKS A	7300	HAMPTON METERS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		35	RESOURCES - EC	035	RESOUR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	4,000	0%	2,829	141%	0	4,000	0%	2,829	141%	58,742
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	0003	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	2204	HURRICANE IRENE 2	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3137	USFS JUMP START G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3147	FEMA 2008 TORNADC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3400	DRED ADMINISTRATI	020	CURF	1,164	615	53%	1,360	45%	1,164	615	53%	1,360	45%	19,294

2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3401	DESIGN DEVELOPME	020	CURR	4,089	-325	-8%	4,827	-7%	4,089	-325	-8%	4,827	-7%	54,021
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3402	BUREAU OF HISTORI	020	CURR	195	0	0%	195	0%	195	0	0%	195	0%	7,500
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3405	CONSERVATION PLA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	106,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3457	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3458	WHIP 2003	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3464	WHIP 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3477	NATURAL HERITAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3532	MOA DES FIRE TOWE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3581	FOREST LAND ENHA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3706	TEMPLE MOUNTAIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3711	STATE PARK IMPROV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3724	PSNH GRANTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3758	NRTF 98	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3759	NRTF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3760	NRTF-2000	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3761	NRTF-2001	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3762	NRTF-2002	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3764	NRTF-2003	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3770	NRTF-2005	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	3771	ISLES OF SHOALS LI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	5312	HISTORIC FUND SITE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3,985
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	5313	WAL-MART DONATIO	020	CURR	0	0	0%	52	0%	0	0	0%	52	0%	623
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	5440	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	8012	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	8051	SUPPLY DEPOT INVE	020	CURR	23,838	192	1%	22,844	1%	23,838	192	1%	22,844	1%	176,228
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	8601	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	8911	FAVOR OF RONALD E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3500	OFFICE	9086	PROJECT NO. B-08-S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	0895	ARRA ENERGY FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	1135	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	1734	ENERGY EFFICIENCY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	1839	ENERGY SAVINGS PI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	2084	SMALL BUSINESS DE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3336	STATE TRADE & EXP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3600	ECONOMIC DEVELOP	020	CURR	2,315	259	11%	2,798	9%	2,315	259	11%	2,798	9%	12,826
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3605	TELECOMMUNICATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3606	TELECOMUNICATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3610	NH BUSINESS RESOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3611	BUS RETENTION/EXP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3612	INTERNATIONAL CON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3614	PROCUREMENT TEC	020	CURR	129	25	19%	169	15%	129	25	19%	169	15%	5,776
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3615	INNOVATIVE RESEAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3617	INDUSTRIES OF THE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3627	ECONOMIC DEV. MA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3630	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3631	ECONOMIC DEVELOP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3634	CROP ZONE PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	3640	WORKFORCE INVEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	5270	OEA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	5336	OFFICE OF WORKFO	020	CURR	36	248	684%	689	36%	36	248	684%	689	36%	43,790
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	5420	JOB TRAINING PROG	020	CURR	3	0	0%	1,060	0%	3	0	0%	1,060	0%	52,766
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	5893	WORKFORCE OPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3505	DIVISION	9076	USDA COOPERATIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	0840	STORMWATER TREA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	1236	EMERALD ASH BORE	020	CURR	1,005	74	7%	1,153	6%	1,005	74	7%	1,153	6%	2,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	2101	AMERICA THE BEAUT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	2102	FUELWOOD	020	CURR	10	1,937	19,374%	65	3,001%	10	1,937	19,374%	65	3,001%	23,335
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	2103	NATURAL HERITAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	2104	NATURAL HERITAGE	020	CURR	0	25	0%	0	0%	0	25	0%	0	0%	5,740
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	2181	REIMBURSE TO MUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3406	NATURAL HERITAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3407	NATURAL HERITAGE	020	CURR	0	475	0%	0	0%	0	475	0%	0	0%	620
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3459	WHIP 2004	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3492	SPECIAL DEPUTY TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3494	FOREST ACCESS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3497	BOUNDARY LINES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3500	FOREST & LANDS AD	020	CURR	5	0	0%	5	0%	5	0	0%	5	0%	7,600
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3505	MANAGEMENT AND F	020	CURR	1,213	790	65%	2,022	39%	1,213	790	65%	2,022	39%	82,190
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3506	TIMBER SALES/OTHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3507	WILDLIFE HABITAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3510	FOREST MANAGEME	020	CURR	36	323	903%	37	863%	36	323	903%	37	863%	16,463
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3511	STATE FOREST NURS	020	CURR	20	2,594	12,789%	26	9,926%	20	2,594	12,789%	26	9,926%	31,500
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3512	FOREST HEALTH - ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3513	LAND MANAGEMENT	020	CURR	1,063	44	4%	886	5%	1,063	44	4%	886	5%	5,290
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3514	FOREST PROTECTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	11,477
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3516	FOREST HEALTH - FE	020	CURR	74	0	0%	178	0%	74	0	0%	178	0%	47,161
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3520	FOREST PROTECTIO	020	CURR	279	139	50%	279	50%	279	139	50%	279	50%	36,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3521	STATE FIRE ASSISTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3522	VOLUNTEER FIRE AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3523	FORESTRY - WILDLIF	020	CURR	23	0	0%	24	0%	23	0	0%	24	0%	4,800
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3524	SHIELING TRUST FU	020	CURR	0	41	0%	0	0%	0	41	0%	0	0%	4,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3529	STATE FIRE ASSISTA	020	CURR	13	0	0%	10	0%	13	0	0%	10	0%	25,037
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3530	COMMUNITY FOREST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3531	NURSERY - TREE IMP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3535	SITE MGT. & MONITO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3537	URBAN FORESTRY A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3538	FOREST STEWARDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3539	TIMBER SALE PILOT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3540	TAYLOR MILL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3542	INFESTATION ERADI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3544	WILDLIFE HABITAT IN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3545	FOREST LEGACY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3546	FOREST LEGACY - II	020	CURR	1,341	0	0%	4,802	0%	1,341	0	0%	4,802	0%	68,364
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3547	URBAN FORESTRY A	020	CURR	1,398	1,090	78%	2,300	47%	1,398	1,090	78%	2,300	47%	21,053
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3548	FOREST STEWARDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	5,433
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3564	FOREST HEALTH & P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3569	FOREST LAW ENFOR	020	CURR	26	0	0%	26	0%	26	0	0%	26	0%	17,800
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3570	FOREST RESOURCE	020	CURR	-265	0	0%	-297	0%	-265	0	0%	-297	0%	2,100
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	3747	CLH TRACT MONITOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	5019	COMBINED FED FLO	020	CURR	23	0	0%	53	0%	23	0	0%	53	0%	9,830
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	5130	ALBERT E PILLSBUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	5200	FOX FOREST TRUST	020	CURR	0	39	0%	0	0%	0	39	0%	0	0%	9,200
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	5300	STONE ESTATE TRUS	020	CURR	0	48	0%	0	0%	0	48	0%	0	0%	20,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	5898	USDA-STATE FIRE AS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	7200	FOREST IMPROVEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	5,872
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	7871	FOREST CONS-UNIN	020	CURR	60	115	191%	88	131%	60	115	191%	88	131%	9,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	8071	MINING PERMIT FEES	020	CURR	0	0	0%	443	0%	0	0	0%	443	0%	5,317
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	8278	BEAR BROOK WARE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3510	FOREST	8682	MT. TOP TOWER FUN	020	CURR	1,701	0	0%	1,182	0%	1,701	0	0%	1,182	0%	15,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3146	FEMA 2008 JULY-AUG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3344	STATE PARK GIFTS A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3414	TRAILS ADMINISTRAT	020	CURR	0	40	0%	0	0%	0	40	0%	0	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3415	CONN. LAKES EASEN	020	CURR	0	2,361	0%	0	0%	0	2,361	0%	0	0%	20,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3462	OCT 2005 FLOOD DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3463	MAY 2006 FLOOD DA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3470	2007 STORM DAMAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3484	GRANTS IN AID EQUI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3486	GRANT IN AID-WHEE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3488	GRANT IN AID EQUIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3556	GRANTS IN AID - SNC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3558	TRAILS MAINTENANC	020	CURR	4,694	1,305	28%	3,687	35%	4,694	1,305	28%	3,687	35%	87,363
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3562	TRAIL ACQUISITION	020	CURR	187	561	300%	347	162%	187	561	300%	347	162%	55,223
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3701	PARKS ADMINISTRAT	020	CURR	262	0	0%	266	0%	262	0	0%	266	0%	25,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3702	STATE PARKS FUND-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3703	CANNON MOUNTAIN	020	CURR	9,970	26,761	268%	10,990	243%	9,970	26,761	268%	10,990	243%	679,400
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3704	SKI SCHOOL/CONCES	020	CURR	381	1,142	300%	624	183%	381	1,142	300%	624	183%	71,479
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3705	CANNON MTN CAPIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3713	HAMPTON BEACH ST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3717	LWCF GRANTS	020	CURR	0	0	0%	558	0%	0	0	0%	558	0%	6,695
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3720	SERVICE PARKS	020	CURR	57,320	29,479	51%	57,755	51%	57,320	29,479	51%	57,755	51%	694,147
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3721	ODIORNE POINT STA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3722	CONCESSION OPERA	020	CURR	2,885	0	0%	3,115	0%	2,885	0	0%	3,115	0%	35,162
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3723	HAMPTON BEACH DC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3736	STATE PARK BENCHE	020	CURR	352	0	0%	394	0%	352	0	0%	394	0%	18,827
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3737	MONADNOCK DEVEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3742	MT WASHINGTON CC	020	CURR	7,729	12	0%	7,846	0%	7,729	12	0%	7,846	0%	80,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3744	MT WASHINGTON FIR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3745	CLH STEWARDSHIP E	020	CURR	483	0	0%	4,143	0%	483	0	0%	4,143	0%	7,500
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3746	CLH ROAD MAINTEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	21,232
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3750	PROMOTION PROJEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3754	WENTWORTH COOLI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3768	NRTF 04	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3772	RECREATIONAL TRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3777	NATL RECREATIONA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	3999	LAND - WATER CONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	4044	FEMA 2008 ICE STOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	6161	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	7044	HAMPTON BEACH AR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	8,963
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	7300	HAMPTON METERS	020	CURR	9,114	7	0%	11,037	0%	9,114	7	0%	11,037	0%	89,500
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	7301	HAMPTON BEACH CA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3515	PARKS A	8146	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3520	TRAVEL	3576	INTERNATIONAL TOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3520	TRAVEL	3620	DIVISION OF TRAVEL	020	CURR	2,396	450	19%	4,990	9%	2,396	450	19%	4,990	9%	36,806
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3520	TRAVEL	3625	TRAVEL/TOURISM RE	020	CURR	-81	0	0%	500	0%	-81	0	0%	500	0%	6,000
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3520	TRAVEL	5080	NCIC-COOS COUNTY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3520	TRAVEL	5452	USDA-COOS COUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3520	TRAVEL	5874	TRAVEL - TOURISM D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3599	ARRA ST	0800	PUBLIC COMPUTER A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3599	ARRA ST	0801	INNOVATIVE PROGR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3599	ARRA ST	0802	DISTANCE LEARNING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3599	ARRA ST	0803	BROADBAND TECH C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	9998	ERP GR	9771	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3520	WELCOM	5919	HWY WELCOME CEN	020	CURR	8,844	9,178	104%	16,194	57%	8,844	9,178	104%	16,194	57%	148,440
2017	017	35	RESOURCES - EC	035	RESOUR	CURRENT EXPENS	3520	WELCOM	1872	TPK WELCOME CTRS	020	CURR	4,257	3,159	74%	8,951	35%	4,257	3,159	74%	8,951	35%	90,942
2017		35	RESOURCES - EC	035	RESOUR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			148,587	83,201	56%	178,673	47%	148,587	83,201	56%	178,673	47%	3,264,672
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 2	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 2	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	2982	INFORMATION TECH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	769,786
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	2982	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3137	USFS JUMP START G	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3137	USFS JUMP START G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3137	USFS JUMP START G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3137	USFS JUMP START G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	022	RENT	44,875	45,062	100%	45,088	100%	44,875	45,062	100%	45,088	100%	271,279
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	023	HEAT	439	0	0%	0	0%	439	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	030	EQUI	0	280	0%	0	0%	0	280	0%	0	0%	2,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	139,943
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	039	TELE	471	108	23%	413	26%	471	108	23%	413	26%	6,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	049	TRAN	0	0	0%	313	0%	0	0	0%	313	0%	3,750
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	065	BOAF	0	0	0%	3,228	0%	0	0	0%	3,228	0%	38,740
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	070	IN ST	6	0	0%	4	0%	6	0	0%	4	0%	2,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	023	HEAT	247	222	90%	774	29%	247	222	90%	774	29%	13,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	039	TELE	266	0	0%	0	0%	266	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	047	OWN	5,657	0	0%	833	0%	5,657	0	0%	833	0%	10,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	048	CONT	347	0	0%	892	0%	347	0	0%	892	0%	6,575
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	030	EQUI	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	039	TELE	250	369	147%	250	147%	250	369	147%	250	147%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	047	OWN	434	95	22%	1,394	7%	434	95	22%	1,394	7%	4,009
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	048	CONT	102	1,914	1,876%	103	1,862%	102	1,914	1,876%	103	1,862%	5,020
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	080	OUT (	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	103	CONT	89	357	401%	168	213%	89	357	401%	168	213%	3,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	048	CONT	1,060	0	0%	518	0%	1,060	0	0%	518	0%	129,501
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	069	PRON	4,615	4,035	87%	6,106	66%	4,615	4,035	87%	6,106	66%	62,910
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3458	WHIP 2003	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3458	WHIP 2003	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3458	WHIP 2003	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3458	WHIP 2003	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3464	WHIP 2006	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3464	WHIP 2006	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3464	WHIP 2006	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3758	NRTF 98	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3758	NRTF 98	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3758	NRTF 98	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3759	NRTF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3759	NRTF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3759	NRTF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3760	NRTF-2000	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3760	NRTF-2000	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3760	NRTF-2000	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3761	NRTF-2001	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3761	NRTF-2001	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3761	NRTF-2001	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3762	NRTF-2002	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3762	NRTF-2002	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3762	NRTF-2002	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3764	NRTF-2003	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3764	NRTF-2003	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3764	NRTF-2003	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3770	NRTF-2005	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3770	NRTF-2005	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3770	NRTF-2005	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3770	NRTF-2005	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3770	NRTF-2005	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	030	EQUI	0	0	0%	59	0%	0	0	0%	59	0%	702
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5313	WAL-MART DONATIO	030	EQUI	0	0	0%	18	0%	0	0	0%	18	0%	217
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5313	WAL-MART DONATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	571	PASS	100,000	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD E	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD E	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0854	DIV. OF ECONOMIC D	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0854	DIV. OF ECONOMIC D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	536
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0854	DIV. OF ECONOMIC D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0895	ARRA ENERGY FUND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0895	ARRA ENERGY FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0895	ARRA ENERGY FUND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0908	ARRA WIA DISLOCAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0908	ARRA WIA DISLOCAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0909	ARRA WIA ADULT AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0909	ARRA WIA ADULT AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0910	ARRA WIA YOUTH AC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0910	ARRA WIA YOUTH AC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0911	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0911	ARRA SCSEP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0912	ARRA DISLOCATED V	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0912	ARRA DISLOCATED V	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	0912	ARRA DISLOCATED V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1834	ENERGY AUDIT FUND	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1839	ENERGY SAVINGS PI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1839	ENERGY SAVINGS PI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	1839	ENERGY SAVINGS PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	315,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	60,116
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	022	RENT	-156	750	0%	-231	0%	-156	750	0%	-231	0%	5,574
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	030	EQUI	0	16,803	0%	0	0%	0	16,803	0%	0	0%	36,696
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	039	TELE	0	112	0%	0	0%	0	112	0%	0	0%	19,418
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	069	PROM	24,401	47,096	193%	47,034	100%	24,401	47,096	193%	47,034	100%	147,096
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	070	IN ST	0	115	0%	0	0%	0	115	0%	0	0%	12,700
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	080	OUT (	0	3,205	0%	0	0%	0	3,205	0%	0	0%	71,100
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	102	CONT	0	110,750	0%	0	0%	0	110,750	0%	0	0%	272,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3605	TELECOMMUNICATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	7,088
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3606	TELECOMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	026	ORGA	473	0	0%	0	0%	473	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	070	IN ST	626	0	0%	0	0%	626	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3610	NH BUSINESS RESOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3611	BUS RETENTION/EXP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3611	BUS RETENTION/EXP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3611	BUS RETENTION/EXP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3611	BUS RETENTION/EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	080	OUT (	18,812	0	0%	11,868	0%	18,812	0	0%	11,868	0%	22,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	103	CONT	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3612	INTERNATIONAL CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	026	ORGA	1,340	1,189	89%	1,900	63%	1,340	1,189	89%	1,900	63%	1,900
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	26,511
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	29,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	041	AUDIT	0	0	0%	25	0%	0	0	0%	25	0%	295
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	080	OUT (	441	0	0%	645	0%	441	0	0%	645	0%	16,800
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3614	PROCUREMENT TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	278,670
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3617	INDUSTRIES OF THE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3617	INDUSTRIES OF THE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3617	INDUSTRIES OF THE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3617	INDUSTRIES OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3627	ECONOMIC DEV. MAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	038	TECH	0	10,000	0%	0	0%	0	10,000	0%	0	0%	44,770
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	073	GRAN	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	075	GRAN	0	0	0%	66	0%	0	0	0%	66	0%	788
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	075	GRAN	0	0	0%	1,135	0%	0	0	0%	1,135	0%	13,618
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3505	DIVISION	3640	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5270	OEA GRANT	040	INDIR	0	0	0%	1,592	0%	0	0	0%	1,592	0%	19,098
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5270	OEA GRANT	041	AUDIT	0	0	0%	27	0%	0	0	0%	27	0%	320
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5270	OEA GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,192
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5270	OEA GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	896
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5270	OEA GRANT	102	CONT	0	5,526	0%	0	0%	0	5,526	0%	0	0%	132,940
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	022	RENT	7,223	7,150	99%	8,851	81%	7,223	7,150	99%	8,851	81%	56,005
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	024	MAIN	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	026	ORGA	0	7,350	0%	0	0%	0	7,350	0%	0	0%	12,261
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	229,943
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	030	EQUI	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	7,436
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	038	TECH	0	0	0%	511	0%	0	0	0%	511	0%	6,135
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	039	TELE	158	0	0%	1,492	0%	158	0	0%	1,492	0%	33,495
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	187,235
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	31,730
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	82,971
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	049	TRAN	21,155	17,878	85%	127,385	14%	21,155	17,878	85%	127,385	14%	1,530,684
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	17,269
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	066	EMPL	0	0	0%	223	0%	0	0	0%	223	0%	2,670
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	067	TRAIN	0	0	0%	1,900	0%	0	0	0%	1,900	0%	22,800
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	86,121
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	15,085
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	080	OUT (	0	507	0%	0	0%	0	507	0%	0	0%	34,663
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	102	CONT	355,174	747,761	211%	1,544,850	48%	355,174	747,761	211%	1,544,850	48%	28,086,028
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	919,750
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5336	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5341	MINE SAFETY AND TI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5341	MINE SAFETY AND TI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5341	MINE SAFETY AND TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5342	SR COMMUNITY SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5342	SR COMMUNITY SER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5342	SR COMMUNITY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5343	NEG-WAUSAU PAPEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5343	NEG-WAUSAU PAPEF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5343	NEG-WAUSAU PAPEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5344	NEG-NH-COOS COUN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5344	NEG-NH-COOS COUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	022	RENT	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	027	TRAN	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	029	INTRA	2,557	0	0%	3,620	0%	2,557	0	0%	3,620	0%	268,141
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	030	EQUI	0	0	0%	2,316	0%	0	0	0%	2,316	0%	27,793
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	7,205
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	038	TECH	0	0	0%	286	0%	0	0	0%	286	0%	3,432
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	039	TELE	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	040	INDIR	0	0	0%	5,342	0%	0	0	0%	5,342	0%	64,100
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	041	AUDIT	0	0	0%	719	0%	0	0	0%	719	0%	8,632
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	049	TRAN	0	0	0%	230,797	0%	0	0	0%	230,797	0%	2,769,569
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	066	EMPL	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	067	TRAIN	0	0	0%	30,099	0%	0	0	0%	30,099	0%	361,189
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	112,856
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	070	IN ST	0	0	0%	1,031	0%	0	0	0%	1,031	0%	12,368
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	102	CONT	75,756	44,252	58%	388,351	11%	75,756	44,252	58%	388,351	11%	7,583,304
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5420	JOB TRAINING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5893	WORKFORCE OPPOF	103	CONT	2,540	685	27%	35,768	2%	2,540	685	27%	35,768	2%	283,038
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	5893	WORKFORCE OPPOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	7028	WORKFORCE INVEST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	7028	WORKFORCE INVEST	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	7028	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	8660	NHES - NEG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3505	DIVISION	9076	USDA COOPERATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	0840	STORMWATER TREA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	0840	STORMWATER TREA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	0855	WATER QUALITY GR	040	INDIR	0	0	0%	633	0%	0	0	0%	633	0%	7,592
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	0855	WATER QUALITY GR	041	AUDIT	0	0	0%	11	0%	0	0	0%	11	0%	127
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	0855	WATER QUALITY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	1236	EMERALD ASH BORE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	1236	EMERALD ASH BORE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	1236	EMERALD ASH BORE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	43,133
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,300
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	037	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	5,287
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	22,410
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	039	TELE	0	80	0%	0	0%	0	80	0%	0	0%	450
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	103	CONT	2,438	0	0%	5,680	0%	2,438	0	0%	5,680	0%	15,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	110,048
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	030	EQUI	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	040	INDIR	1,014	0	0%	6,742	0%	1,014	0	0%	6,742	0%	6,742
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	041	AUDIT	17	0	0%	153	0%	17	0	0%	153	0%	153
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	6,214
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	080	OUT (	0	375	0%	0	0%	0	375	0%	0	0%	1,659
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	103	CONT	1,440	1,440	100%	1,953	74%	1,440	1,440	100%	1,953	74%	13,325
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2181	REIMBURSE TO MUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	2408	NORTHEAST COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	039	TELE	17	0	0%	17	0%	17	0	0%	17	0%	260

2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3459	WHIP 2004	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3459	WHIP 2004	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3459	WHIP 2004	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3459	WHIP 2004	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3459	WHIP 2004	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3460	WHIP 2005	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3460	WHIP 2005	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TR	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3492	SPECIAL DEPUTY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	022	RENT	43	0	0%	46	0%	43	0	0%	46	0%	3,387
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	023	HEAT	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	9,300
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	039	TELE	243	49	20%	618	8%	243	49	20%	618	8%	8,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	125,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	070	IN ST	300	0	0%	300	0%	300	0	0%	300	0%	2,750
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	250,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3500	FOREST & LANDS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	022	RENT	0	382	0%	0	0%	0	382	0%	0	0%	33,901
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	509,992
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	030	EQUI	475	0	0%	223	0%	475	0	0%	223	0%	33,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	039	TELE	1,097	241	22%	1,842	13%	1,097	241	22%	1,842	13%	24,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	047	OWN	0	1,693	0%	0	0%	0	1,693	0%	0	0%	133,123
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	048	CONT	0	0	0%	258	0%	0	0	0%	258	0%	3,095
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	34,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,050
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3505	MANAGEMENT AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3506	TIMBER SALES/OTHE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3506	TIMBER SALES/OTHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3506	TIMBER SALES/OTHE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	5,800
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	039	TELE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	070	IN ST	-572	0	0%	-572	0%	-572	0	0%	-572	0%	4,150
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3510	FOREST MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	023	HEAT	751	792	105%	751	105%	751	792	105%	751	105%	6,400
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3511	STATE FOREST NURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	030	EQUI	0	0	0%	1,846	0%	0	0	0%	1,846	0%	22,150
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	90
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	039	TELE	17	0	0%	22	0%	17	0	0%	22	0%	260
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3514	FOREST PROTECTIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3514	FOREST PROTECTIO	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	77,173
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3514	FOREST PROTECTIO	070	IN ST	0	0	0%	370	0%	0	0	0%	370	0%	4,444
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3514	FOREST PROTECTIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	11,985
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	023	HEAT	0	153	0%	0	0%	0	153	0%	0	0%	3,491
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	6,104
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	039	TELE	114	258	226%	114	226%	114	258	226%	114	226%	2,850
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	8,176
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	211
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	6,215
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	057	BOOK	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	070	IN ST	59	0	0%	362	0%	59	0	0%	362	0%	4,636
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	072	GRAN	1,925	844	44%	4,114	21%	1,925	844	44%	4,114	21%	23,649
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	14,315
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	023	HEAT	43	39	91%	136	29%	43	39	91%	136	29%	2,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	039	TELE	570	1,027	180%	638	161%	570	1,027	180%	638	161%	12,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	070	IN ST	35	0	0%	24	0%	35	0	0%	24	0%	2,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	4,739
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	139
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,375
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	075	GRAN	4,563	9,471	208%	6,982	136%	4,563	9,471	208%	6,982	136%	68,182
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3523	FORESTRY - WILDLIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	023	HEAT	0	44	0%	0	0%	0	44	0%	0	0%	2,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	054	TRUS	26	537	2,072%	26	2,082%	26	537	2,072%	26	2,082%	6,618
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	271,587
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	030	EQUI	305	0	0%	709	0%	305	0	0%	709	0%	4,195
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	8,606
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	26,864
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	474
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	4,640
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	072	GRAN	0	4,558	0%	0	0%	0	4,558	0%	0	0%	40,986
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,480
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	103	CONT	9,677	846	9%	26,200	3%	9,677	846	9%	26,200	3%	48,821
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3529	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3530	COMMUNITY FOREST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	456
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	10
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3531	NURSERY - TREE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3538	FOREST STEWARDSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3539	TIMBER SALE PILOT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3539	TIMBER SALE PILOT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3539	TIMBER SALE PILOT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3542	INFESTATION ERADI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3542	INFESTATION ERADI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3542	INFESTATION ERADI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3542	INFESTATION ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	8,749
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	033	LAND	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,869
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	92
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,090
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,980
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	023	HEAT	0	286	0%	0	0%	0	286	0%	0	0%	8,955
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	039	TELE	60	146	241%	93	157%	60	146	241%	93	157%	3,194
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	6,524
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	185
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	10,048
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	070	IN ST	161	0	0%	161	0%	161	0	0%	161	0%	3,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,159
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	080	OUT (	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3548	FOREST STEWARDS	023	HEAT	0	43	0%	0	0%	0	43	0%	0	0%	6,413
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3548	FOREST STEWARDS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3548	FOREST STEWARDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	912
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3548	FOREST STEWARDS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	31
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3548	FOREST STEWARDS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	7,745
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3548	FOREST STEWARDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3548	FOREST STEWARDS	080	OUT (	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3548	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3564	FOREST HEALTH & P	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3564	FOREST HEALTH & P	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3564	FOREST HEALTH & P	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3564	FOREST HEALTH & P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	039	TELE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	070	IN ST	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE	047	OWN	0	554	0%	0	0%	0	554	0%	0	0%	2,104
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	26,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOR	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	3747	CLH TRACT MONITOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	14,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	54,250
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	12,146
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	3,258
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	070	IN ST	0	0	0%	179	0%	0	0	0%	179	0%	2,150
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	080	OUT (	0	0	0%	46	0%	0	0	0%	46	0%	550
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5019	COMBINED FED FLO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBUR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBUR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBUR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBUR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBUR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBUR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5130	ALBERT E PILLSBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	023	HEAT	0	51	0%	0	0%	0	51	0%	0	0%	7,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	18,700
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	030	EQUI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	039	TELE	54	51	94%	121	42%	54	51	94%	121	42%	1,400
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	12,890
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	070	IN ST	0	159	0%	0	0%	0	159	0%	0	0%	1,600
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	080	OUT (	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	023	HEAT	0	64	0%	0	0%	0	64	0%	0	0%	10,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	108,214
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	030	EQUI	18,708	0	0%	29,729	0%	18,708	0	0%	29,729	0%	34,711
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	047	OWN	0	235	0%	0	0%	0	235	0%	0	0%	29,831
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	048	CONT	0	230	0%	0	0%	0	230	0%	0	0%	27,531
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	054	TRUS	4,508	0	0%	4,083	0%	4,508	0	0%	4,083	0%	20,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	033	LAND	0	0	0%	7,500	0%	0	0	0%	7,500	0%	90,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	022	RENT	9	33	388%	11	301%	9	33	388%	11	301%	600
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	023	HEAT	300	269	90%	500	54%	300	269	90%	500	54%	13,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	039	TELE	375	3,664	978%	504	727%	375	3,664	978%	504	727%	10,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	048	CONT	673	0	0%	775	0%	673	0	0%	775	0%	12,847
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	030	EQUI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	023	HEAT	0	394	0%	0	0%	0	394	0%	0	0%	10,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	8,994
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	103	CONT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8278	BEAR BROOK WAREH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	023	HEAT	0	1,558	0%	0	0%	0	1,558	0%	0	0%	12,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	86,776
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	039	TELE	160	255	159%	357	71%	160	255	159%	357	71%	4,750
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	103	CONT	1,628	0	0%	2,789	0%	1,628	0	0%	2,789	0%	71,600
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	8682	MT. TOP TOWER FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIO	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3510	FOREST	9077	EDA COMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3320	CZM GRANT N HAMP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3344	STATE PARK GIFTS A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	022	RENT	70	0	0%	216	0%	70	0	0%	216	0%	2,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	023	HEAT	15	0	1%	17	1%	15	0	1%	17	1%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	15,501
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	039	TELE	221	139	63%	221	63%	221	139	63%	221	63%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	049	TRAN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	064	RET F	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	069	PRON	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	2,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	102	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3414	TRAILS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEN	022	RENT	5,463	6,565	120%	6,890	95%	5,463	6,565	120%	6,890	95%	50,083
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEN	033	LAND	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEN	047	OWN	1,032	0	0%	13,962	0%	1,032	0	0%	13,962	0%	46,557
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEN	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3415	CONN. LAKES EASEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	033	LAND	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	048	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	072	GRAN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DA	033	LAND	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DA	047	OWN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DA	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DA	072	GRAN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DA	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3463	MAY 2006 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAG	033	LAND	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAG	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAG	072	GRAN	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAG	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAG	103	CONT	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3470	2007 STORM DAMAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUI	033	LAND	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUI	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUI	075	GRAN	0	0	0%	0	0%	0	0	0%	0%	302,755
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUI	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3484	GRANTS IN AID EQUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEE	033	LAND	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEE	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEE	075	GRAN	0	0	0%	0	0%	0	0	0%	0%	273,433
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEE	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3486	GRANT IN AID-WHEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP	033	LAND	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP	075	GRAN	0	394	0%	0	0%	0	394	0%	0	0%	129,967
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3488	GRANT IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNC	033	LAND	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNC	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNC	075	GRAN	157	20,094	12,825%	1,041	1,931%	157	20,094	12,825%	1,041	1,931%	3,520,378
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNC	080	OUT (	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3556	GRANTS IN AID - SNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	022	RENT	38	38	100%	90	42%	38	38	100%	90	42%	70,506
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	023	HEAT	1,194	160	13%	5,387	3%	1,194	160	13%	5,387	3%	25,695
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	024	MAIN	1,781	0	0%	2,752	0%	1,781	0	0%	2,752	0%	18,214
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	50,419
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	047	OWN	1,534	0	0%	2,095	0%	1,534	0	0%	2,095	0%	11,782
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,441
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3558	TRAILS MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	022	RENT	0	5,400	0%	0	0%	0	5,400	0%	0	0%	18,404
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	030	EQUI	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	033	LAND	6,487	0	0%	99,165	0%	6,487	0	0%	99,165	0%	99,165
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	022	RENT	70	0	0%	114	0%	70	0	0%	114	0%	1,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	026	ORG/	0	0	0%	0	0%	0	0	0%	0	0%	11,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	390,041
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,150
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	039	TELE	367	0	0%	383	0%	367	0	0%	383	0%	5,665
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	61,800
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	049	TRAN	0	0	0%	67	0%	0	0	0%	67	0%	800
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,545
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	069	PRON	0	1,334	0%	0	0%	0	1,334	0%	0	0%	167,489
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	070	IN ST	48	0	0%	94	0%	48	0	0%	94	0%	7,725
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	080	OUT (	565	0	0%	635	0%	565	0	0%	635	0%	5,923

2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	102	CONT	54	0	0%	303	0%	54	0	0%	303	0%	355,412
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND-	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND-	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND-	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND-	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND-	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3702	STATE PARKS FUND-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	022	RENT	115	123	107%	142	87%	115	123	107%	142	87%	420,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	023	HEAT	32,314	27,884	86%	33,695	83%	32,314	27,884	86%	33,695	83%	1,405,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	024	MAIN	4,675	29,193	624%	9,919	294%	4,675	29,193	624%	9,919	294%	311,125
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	55,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	120,427
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	030	EQUI	0	686	0%	0	0%	0	686	0%	0	0%	150,375
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	039	TELE	3,020	3,030	100%	1,792	169%	3,020	3,030	100%	1,792	169%	23,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	047	OWN	894	6,309	706%	1,701	371%	894	6,309	706%	1,701	371%	70,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	061	UNEN	0	2,529	0%	0	0%	0	2,529	0%	0	0%	20,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	069	PRON	288	7,614	2,644%	309	2,464%	288	7,614	2,644%	309	2,464%	343,152
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	103	CONT	1,565	1,849	118%	2,355	79%	1,565	1,849	118%	2,355	79%	37,540
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	048	CONT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	11,576
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	106	GOOI	55,567	42,208	76%	58,236	72%	55,567	42,208	76%	58,236	72%	552,441
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL/CONCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPIT/	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPIT/	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	618,843
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPIT/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPIT/	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3705	CANNON MTN CAPIT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	030	EQUI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	030	EQUI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	60,450
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	070	IN ST	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	703,028
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	080	OUT (	0	0	0%	854	0%	0	0	0%	854	0%	10,250
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	022	RENT	1,235	10	1%	788	1%	1,235	10	1%	788	1%	14,549
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	023	HEAT	35,965	35,909	100%	41,658	86%	35,965	35,909	100%	41,658	86%	378,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	024	MAIN	300	28	9%	331	9%	300	28	9%	331	9%	12,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,182,496
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	030	EQUI	61,510	53,550	87%	72,684	74%	61,510	53,550	87%	72,684	74%	442,469
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	037	TECH	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	038	TECH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	039	TELE	8,918	6,939	78%	8,927	78%	8,918	6,939	78%	8,927	78%	105,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	122,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	29,439
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	047	OWN	9,773	5,897	60%	11,442	52%	9,773	5,897	60%	11,442	52%	374,516
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	048	CONT	15,840	5,105	32%	31,268	16%	15,840	5,105	32%	31,268	16%	396,041
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	061	UNEM	0	1,032	0%	0	0%	0	1,032	0%	0	0%	50,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	140,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	070	IN ST	0	93	0%	0	0%	0	93	0%	0	0%	3,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	276,128
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	103	CONT	41,950	14,666	35%	51,474	28%	41,950	14,666	35%	51,474	28%	496,286
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	228	ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3721	ODIORNE POINT STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	023	HEAT	535	1,771	331%	576	307%	535	1,771	331%	576	307%	20,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	030	EQUI	13,352	0	0%	14,223	0%	13,352	0	0%	14,223	0%	87,410
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	039	TELE	508	468	92%	697	67%	508	468	92%	697	67%	10,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	047	OWN	3,108	0	0%	3,595	0%	3,108	0	0%	3,595	0%	35,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	106	GOOI	206,695	246,482	119%	225,485	109%	206,695	246,482	119%	225,485	109%	1,200,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3722	CONCESSION OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DC	030	EQUI	0	0	0%	15	0%	0	0	0%	15	0%	177
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DC	073	GRAN	0	0	0%	852	0%	0	0	0%	852	0%	10,229
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3723	HAMPTON BEACH DC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	047	OWN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	048	CONT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3736	STATE PARK BENCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3737	MONADNOCK DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	75,165
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	023	HEAT	7,073	6,461	91%	7,745	83%	7,073	6,461	91%	7,745	83%	120,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	030	EQUI	0	3,327	0%	0	0%	0	3,327	0%	0	0%	78,327
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	212,359
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	039	TELE	834	421	50%	1,038	41%	834	421	50%	1,038	41%	10,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	126,149
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	047	OWN	271	0	0%	494	0%	271	0	0%	494	0%	29,902
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	048	CONT	2,105	2,112	100%	2,516	84%	2,105	2,112	100%	2,516	84%	60,158
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	066	EMPL	40	0	0%	444	0%	40	0	0%	444	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	540
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	103	CONT	387	797	206%	444	180%	387	797	206%	444	180%	41,188
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	106	GOOI	117,358	68,949	59%	121,659	57%	117,358	68,949	59%	121,659	57%	550,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3742	MT WASHINGTON CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIF	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3744	MT WASHINGTON FIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	022	RENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	102	CONT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3745	CLH STEWARDSHIP E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTEN	030	EQUI	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTEN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3746	CLH ROAD MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3754	WENTWORTH COOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3768	NRTF 04	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3768	NRTF 04	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3768	NRTF 04	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3768	NRTF 04	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRA	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3772	RECREATIONAL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	022	RENT	2,500	0	0%	5,951	0%	2,500	0	0%	5,951	0%	63,445
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	033	LAND	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	040	INDIR	0	0	0%	7,250	0%	0	0	0%	7,250	0%	87,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	041	AUDIT	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	047	OWN	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	074	GRAN	10,111	10,258	101%	54,203	19%	10,111	10,258	101%	54,203	19%	1,628,038
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	075	GRAN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3777	NATL RECREATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	4044	FEMA 2008 ICE STOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	5204	GROTON WIND FARM	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	5204	GROTON WIND FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT CO	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT CO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT CO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	6161	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7044	HAMPTON BEACH AR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7044	HAMPTON BEACH AR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7044	HAMPTON BEACH AR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7044	HAMPTON BEACH AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	024	MAIN	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	20,998
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	030	EQUI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	039	TELE	264	0	0%	283	0%	264	0	0%	283	0%	3,500
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	220,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	047	OWN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	048	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	103	CONT	11,737	0	0%	37,782	0%	11,737	0	0%	37,782	0%	363,576
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	190,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	048	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	7301	HAMPTON BEACH CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	8146	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	8669	HOMELAND SECURIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3515	PARKS A	8669	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3576	INTERNATIONAL TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	022	RENT	185	0	0%	252	0%	185	0	0%	252	0%	4,043
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	026	ORGA	0	1,125	0%	0	0%	0	1,125	0%	0	0%	14,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	039	TELE	776	0	0%	1,031	0%	776	0	0%	1,031	0%	13,700
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	049	TRAN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	069	PROM	53,090	0	0%	61,553	0%	53,090	0	0%	61,553	0%	1,732,220
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	070	IN ST	0	71	0%	0	0%	0	71	0%	0	0%	8,650
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	075	GRAN	226,434	50,718	22%	454,578	11%	226,434	50,718	22%	454,578	11%	1,663,702
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	080	OUT (	0	16	0%	0	0%	0	16	0%	0	0%	24,600
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	030	EQUI	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	77,285
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	122,400
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	070	IN ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	080	OUT (	643	0	0%	900	0%	643	0	0%	900	0%	5,000
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	069	PROM	2,005,601	1,845,511	92%	4,419,183	42%	2,005,601	1,845,511	92%	4,419,183	42%	7,963,077
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	TRAVEL	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0800	PUBLIC COMPUTER A	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0801	INNOVATIVE PROGR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0802	DISTANCE LEARNING	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH C	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH C	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3599	ARRA ST	0803	BROADBAND TECH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	9998	ERP GRA	9771	ACTIVITY ACCT AGY-	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E(	035	RESOUR	ALL OTHER	9998	ERP GRA	9771	ACTIVITY ACCT AGY-	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	022	RENT	4,887	3,441	70%	2,184	158%	4,887	3,441	70%	2,184	158%	23,195
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	023	HEAT	6,478	6,413	99%	8,812	73%	6,478	6,413	99%	8,812	73%	150,387
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	29,241
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	030	EQUI	9,157	0	0%	2,174	0%	9,157	0	0%	2,174	0%	4,400
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	039	TELE	1,409	627	45%	1,553	40%	1,409	627	45%	1,553	40%	14,175
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	047	OWN	2,543	0	0%	39,808	0%	2,543	0	0%	39,808	0%	39,808
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	048	CONT	5,097	2,087	41%	6,597	32%	5,097	2,087	41%	6,597	32%	151,463
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	070	IN ST	40	50	125%	27	186%	40	50	125%	27	186%	3,684
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	080	OUT (	0	0	0%	75	0%	0	0	0%	75	0%	900
2017	015	35	RESOURCES - E(	035	RESOUR	ALL OTHER	3520	WELCOI	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	022	RENT	0	1,739	0%	0	1,739	0%	0	1,739	0%	0	0%	3,500
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	023	HEAT	1,484	4,384	295%	4,591	95%	1,484	4,384	295%	4,591	95%		140,425
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	024	MAIN	0	0	0%	83	0%	0	0	0%	83	0%		1,000
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%		155,527
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	030	EQUI	2,101	0	0%	1,655	0%	2,101	0	0%	1,655	0%		3,230
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	039	TELE	2,104	630	30%	1,219	52%	2,104	630	30%	1,219	52%		9,975
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%		5,985
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	048	CONT	75	150	200%	104	144%	75	150	200%	104	144%		21,124
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	070	IN ST	0	59	0%	0	0%	0	59	0%	0	0%		11,225
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	35	RESOURCES - EC	035	RESOUR	ALL OTHER	3520	WELCOM	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		35	RESOURCES - EC	035	RESOUR	ALL OTHER				CATEGORY TOTALS			3,712,599	3,641,233	98%	8,591,554	42%	3,712,599	3,641,233	98%	8,591,554	42%		81,992,691
2017		35	RESOURCES - EC	035	RESOUR	AGENCY TOTALS							5,982,425	5,982,939	100%	11,155,830	54%	5,982,425	5,982,939	100%	11,155,830	54%		111,810,600
2017	010	36	NH PORT AUTHO	036	NH POR	BENEFITS TOTALS	3600	N.H. POF	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	36	NH PORT AUTHO	036	NH POR	BENEFITS TOTALS	9998	ERP GR/	9772	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		36	NH PORT AUTHO	036	NH POR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	36	NH PORT AUTHO	036	NH POR	CURRENT EXPENS	3600	N.H. POF	0003	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	36	NH PORT AUTHO	036	NH POR	CURRENT EXPENS	9998	ERP GR/	9772	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		36	NH PORT AUTHO	036	NH POR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017		36	NH PORT AUTHO	036	NH POR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	37	COMM DEVELOPI	037	COMM D	FULL TIME PERSO	3700	COMM D	3641	COMMUNITY DEVELC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		37	COMM DEVELOPI	037	COMM D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	37	COMM DEVELOPI	037	COMM D	BENEFITS TOTALS	3700	COMM D	3641	COMMUNITY DEVELC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	37	COMM DEVELOPI	037	COMM D	BENEFITS TOTALS	3700	COMM D	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	37	COMM DEVELOPI	037	COMM D	BENEFITS TOTALS	9998	ERP GR/	9773	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		37	COMM DEVELOPI	037	COMM D	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	37	COMM DEVELOPI	037	COMM D	CURRENT EXPENS	3700	COMM D	0003	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	37	COMM DEVELOPI	037	COMM D	CURRENT EXPENS	3700	COMM D	3641	COMMUNITY DEVELC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	37	COMM DEVELOPI	037	COMM D	CURRENT EXPENS	9998	ERP GR/	9773	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		37	COMM DEVELOPI	037	COMM D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	37	COMM DEVELOPI	037	COMM D	ALL OTHER	3700	COMM D	3641	COMMUNITY DEVELC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		170,604
2017	010	37	COMM DEVELOPI	037	COMM D	ALL OTHER	3700	COMM D	3641	COMMUNITY DEVELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		37	COMM DEVELOPI	037	COMM D	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		170,604
2017		37	COMM DEVELOPI	037	COMM D	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%		170,604
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATI	010	PERS	23,634	27,476	116%	25,337	108%	23,634	27,476	116%	25,337	108%		363,815
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATI	011	PERS	8,519	8,690	102%	8,689	100%	8,519	8,690	102%	8,689	100%		113,917
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATI	012	PERS	14,792	7,544	51%	15,503	49%	14,792	7,544	51%	15,503	49%		102,249
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATI	013	PERS	4,854	5,255	108%	5,238	100%	4,854	5,255	108%	5,238	100%		72,319
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATI	014	PERS	0	7,544	0%	0	0%	0	7,544	0%	0	0%		97,050
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3800	TREASU	1050	TREASURY OPERATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3800	TREASU	2076	DEBT SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3800	TREASU	8023	GEN FUND DIST TO N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3805	ABANDC	8021	ABANDONED PROPE	010	PERS	27,476	32,054	117%	33,516	96%	27,476	32,054	117%	33,516	96%		487,953
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3805	ABANDC	8021	ABANDONED PROPE	013	PERS	5,450	5,863	108%	5,991	98%	5,450	5,863	108%	5,991	98%		81,518
2017	010	38	TREASURY DEPT	038	TREASU	FULL TIME PERSO	3805	ABANDC	8021	ABANDONED PROPE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		38	TREASURY DEPT	038	TREASU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			84,726	94,425	111%	94,275	100%	84,726	94,425	111%	94,275	100%		1,318,821
2017	010	38	TREASURY DEPT	038	TREASU	PART TIME TEMP	3800	TREASU	1050	TREASURY OPERATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	PART TIME TEMP	3800	TREASU	2076	DEBT SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	PART TIME TEMP	3805	ABANDC	8021	ABANDONED PROPE	050	PERS	0	0	0%	1,250	0%	0	0	0%	1,250	0%		15,000
2017		38	TREASURY DEPT	038	TREASU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	1,250	0%		15,000
2017	010	38	TREASURY DEPT	038	TREASU	OVERTIME TOTAL	3800	TREASU	1050	TREASURY OPERATI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	OVERTIME TOTAL	3805	ABANDC	8021	ABANDONED PROPE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		10,000
2017		38	TREASURY DEPT	038	TREASU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		10,000
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3800	TREASU	1050	TREASURY OPERATI	060	BENE	23,507	26,095	111%	24,997	104%	23,507	26,095	111%	24,997	104%		344,670
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3800	TREASU	1057	RETURN OF GENERA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3800	TREASU	2076	DEBT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3800	TREASU	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3800	TREASU	8020	NUCLEAR DECOM. FI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3800	TREASU	8023	GEN FUND DIST TO N	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3800	TREASU	8033	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3805	ABANDC	8021	ABANDONED PROPE	060	BENE	16,667	19,629	118%	22,096	89%	16,667	19,629	118%	22,096	89%		311,708
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3810	UNIQUE	1047	UNIQUE PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3815	TRUST F	8024	BEN THOMPSON TRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS	9998	ERP GR/	9774	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		38	TREASURY DEPT	038	TREASU	BENEFITS TOTALS				CATEGORY TOTALS			40,174	45,725	114%	47,093	97%	40,174	45,725	114%	47,093	97%		656,378
2017	010	38	TREASURY DEPT	038	TREASU	CONSULTANTS TO	3800	TREASU	1050	TREASURY OPERATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CONSULTANTS TO	3800	TREASU	2076	DEBT SERVICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CONSULTANTS TO	3805	ABANDC	8021	ABANDONED PROPE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		38	TREASURY DEPT	038	TREASU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	0003	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	1050	TREASURY OPERATI	020	CURF	695	275	40%	963	29%	695	275	40%	963	29%		31,050
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	1057	RETURN OF GENERA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	2076	DEBT SERVICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	8020	NUCLEAR DECOM. FI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	8023	GEN FUND DIST TO N	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	8033	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3805	ABANDC	8021	ABANDONED PROPE	020	CURF	924	1,325	143%	1,801	74%	924	1,325	143%	1,801	74%		1,201,400
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3810	UNIQUE	1047	UNIQUE PROGRAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		315,540
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3815	TRUST F	5915	HAMILTON SMITH TR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3815	TRUST F	8024	BEN THOMPSON TRU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	9998	ERP GR/	9774	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	0003	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	38	TREASURY DEPT	038	TREASU	CURRENT EXPENS	3800	TREASU	0003	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0

2017		38	TREASURY DEPT	038	TREASU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,619	1,600	99%	2,764	58%	1,619	1,600	99%	2,764	58%	1,547,990
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	022	RENT	156	226	145%	256	88%	156	226	145%	256	88%	3,156
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	026	ORGA	50	5,000	10,010%	49	10,210%	50	5,000	10,010%	49	10,210%	5,000
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	027	TRAN	0	190	0%	0	0%	0	190	0%	0	0%	13,983
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	1,242
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	24,940
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	038	TECH	221	257	116%	815	32%	221	257	116%	815	32%	14,750
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	039	TELE	0	640	0%	0	0%	0	640	0%	0	0%	13,500
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	057	BOOH	0	727	0%	0	0%	0	727	0%	0	0%	1,250
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	103	CONT	0	88	0%	0	0%	0	88	0%	0	0%	600
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	226	REPL	1,594	0	0%	0	0%	1,594	0	0%	0	0%	1
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1050	TREASURY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1057	RETURN OF GENERA	253	OUTD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1057	RETURN OF GENERA	254	ESCH	251,016	63,377	25%	4,976	1,274%	251,016	63,377	25%	4,976	1,274%	65,878
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	1208	HFA CH 330 L15	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	043	DEBT	92,600	92,600	100%	98,470	94%	92,600	92,600	100%	98,470	94%	77,187,906
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	25,385,362
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	575	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	5972	DEBT SERVICE - SCH	575	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	12,728,362
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8020	NUCLEAR DECOM. FI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8020	NUCLEAR DECOM. FI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO N	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO N	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO N	075	GRAN	0	0	0%	11,302	0%	0	0	0%	11,302	0%	135,623
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO N	248	MEAL	0	0	0%	0	0%	0	0	0%	0	0%	68,805,057
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO N	249	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8023	GEN FUND DIST TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8033	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8713	CCSNH DEBT SERVIC	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8713	CCSNH DEBT SERVIC	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	4,662,667
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3800	TREASU	9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	022	RENT	156	226	145%	189	120%	156	226	145%	189	120%	2,930
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	026	ORGA	0	2,450	0%	0	0%	0	2,450	0%	0	0%	4,000
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	027	TRAN	0	88	0%	0	0%	0	88	0%	0	0%	6,525
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	19,194
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	76,645
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	030	EQUI	571	0	0%	340	0%	571	0	0%	340	0%	500
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	1,243
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	11,300
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	038	TECH	81	81	100%	146	56%	81	81	100%	146	56%	165,833
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	039	TELE	0	634	0%	0	0%	0	634	0%	0	0%	8,675
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	59,743
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,001
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	070	IN ST	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	080	OUT (	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3805	ABANDC	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	026	ORGA	0	4,100	0%	0	0%	0	4,100	0%	0	0%	7,500
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	36,206
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	36,000
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	107	SCHO	1,894,538	1,874,908	99%	1,987,044	94%	1,894,538	1,874,908	99%	1,987,044	94%	13,504,752
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3810	UNIQUE	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3815	TRUST F	5915	HAMILTON SMITH TR	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3815	TRUST F	5915	HAMILTON SMITH TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3815	TRUST F	8024	BEN THOMPSON TRU	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	31,888
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3815	TRUST F	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIF	142,402	19,294	14%	481,682	4%	142,402	19,294	14%	481,682	4%	8,972,114
2017	010	38	TREASURY DEPT	038	TREASU	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT	038	TREASU	ALL OTHER				CATEGORY TOTALS			2,383,385	2,064,886	87%	2,586,437	80%	2,383,385	2,064,886	87%	2,586,437	80%	212,022,979

2017		38	TREASURY DEPT	038	TREASU	AGENCY TOTALS							2,509,904	2,206,636	88%	2,731,819	81%	2,509,904	2,206,636	88%	2,731,819	81%	215,571,168
2017	010	39	BOARD OF MANU	039	BOARD (	PART TIME TEMP	3923	BOARD (	4423	BOARD OF MANUFAC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	BENEFITS TOTALS	3923	BOARD (	4423	BOARD OF MANUFAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	BENEFITS TOTALS	3923	BOARD (	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	BENEFITS TOTALS	9998	ACTIVIT	9749	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	CURRENT EXPENS	3923	BOARD (	0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	CURRENT EXPENS	3923	BOARD (	4423	BOARD OF MANUFAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	CURRENT EXPENS	9998	ACTIVIT	9749	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD (	ALL OTHER	3923	BOARD (	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD (	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	0000	UNRESTRICTED INC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	1230	VISITORS CENTER RI	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	1471	FOUR BICENTENNIAL	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	1479	HISTORIC FLAG RES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	1485	FLAG RESTORATION	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	5424	UNEMPLOYMENT CO	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	6191	WORKERS COMPENS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8860	DISASTER RELIEF DC	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8865	NH RETIRE SYS VIAB	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8870	JOINT HISTORICAL C	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8872	NH HERITAGE TRUST	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0400	LEGISLA	8875	CIVIL WAR MEMORIA	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	7,201
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	016	PERS	165,252	124,829	76%	195,229	64%	165,252	124,829	76%	195,229	64%	1,907,272
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0410	SENATE	1170	SENATE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	011	PERS	0	2,628	0%	0	0%	0	2,628	0%	0	0%	96,386
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	016	PERS	115,262	121,617	106%	136,090	89%	115,262	121,617	106%	136,090	89%	1,831,498
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0420	HOUSE	1180	HOUSE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1160	OPERATIONS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1160	OPERATIONS	016	PERS	20,284	16,474	81%	27,733	59%	20,284	16,474	81%	27,733	59%	284,028
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1160	OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1164	PROTECTIVE SERVIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1164	PROTECTIVE SERVIC	016	PERS	30,636	52,057	170%	33,107	157%	30,636	52,057	170%	33,107	157%	448,612
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1164	PROTECTIVE SERVIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1165	HEALTH SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1165	HEALTH SERVICES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1165	HEALTH SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1166	LEGISLATIVE ACCOU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1166	LEGISLATIVE ACCOU	016	PERS	16,992	17,507	103%	17,739	99%	16,992	17,507	103%	17,739	99%	236,900
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1166	LEGISLATIVE ACCOU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1229	VISITORS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1229	VISITORS CENTER	016	PERS	8,160	8,475	104%	8,519	99%	8,160	8,475	104%	8,519	99%	113,672
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	1229	VISITORS CENTER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	4654	GENERAL COURT INF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	4654	GENERAL COURT INF	016	PERS	25,722	26,555	103%	27,958	95%	25,722	26,555	103%	27,958	95%	377,477
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	4654	GENERAL COURT INF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0430	GENERA	8677	JOINT EXPENSES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLAT	016	PERS	125,093	132,014	106%	128,984	102%	125,093	132,014	106%	128,984	102%	1,778,983
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	016	PERS	65,221	56,393	86%	78,341	72%	65,221	56,393	86%	78,341	72%	1,112,056
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	016	PERS	144,876	148,197	102%	164,005	90%	144,876	148,197	102%	164,005	90%	2,143,129
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSO	9998	ERP GR/	9754	ACTIVITY ACCT AGY-	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR/	004	LEGISLA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			717,498	706,744	99%	817,706	86%	717,498	706,744	99%	817,706	86%	10,337,213
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	0000	UNRESTRICTED INC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	1230	VISITORS CENTER RI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	1471	FOUR BICENTENNIAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	1479	HISTORIC FLAG RES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	1485	FLAG RESTORATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	5424	UNEMPLOYMENT CO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	6191	WORKERS COMPENS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	8860	DISASTER RELIEF DC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	8865	NH RETIRE SYS VIAB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	8870	JOINT HISTORICAL C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	8872	NH HERITAGE TRUST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0400	LEGISLA	8875	CIVIL WAR MEMORIA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0410	SENATE	1170	SENATE	050	PERS	96	1,618	1,687%	423	383%	96	1,618	1,687%	423	383%	73,271
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0420	HOUSE	1180	HOUSE	050	PERS	9,018	4,871	54%	21,947	22%	9,018	4,871	54%	21,947	22%	401,991

2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0430	GENERA	1160	OPERATIONS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0430	GENERA	1164	PROTECTIVE SERVIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0430	GENERA	1165	HEALTH SERVICES	050	PERS	3,019	3,210	106%	4,459	72%	3,019	3,210	106%	4,459	72%	53,769
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0430	GENERA	1166	LEGISLATIVE ACCOU	050	PERS	0	0	0%	3,842	0%	0	0	0%	3,842	0%	46,106
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0430	GENERA	1229	VISITORS CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0430	GENERA	4654	GENERAL COURT INF	050	PERS	0	0	0%	1,023	0%	0	0	0%	1,023	0%	12,280
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0440	LEGISLA	1270	OFFICE OF LEGISLAT	050	PERS	2,629	2,845	108%	5,321	53%	2,629	2,845	108%	5,321	53%	37,271
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0450	LEGISLA	1221	BUDGET DIVISION	050	PERS	0	0	0%	7,500	0%	0	0	0%	7,500	0%	90,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	0450	LEGISLA	1222	AUDIT DIVISION	050	PERS	0	0	0%	1,542	0%	0	0	0%	1,542	0%	18,500
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP	9998	ERP GR/	9754	ACTIVITY ACCT AGY-	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR/	004	LEGISLA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,761	12,544	85%	46,056	27%	14,761	12,544	85%	46,056	27%	733,189
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	1230	VISITORS CENTER R	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	1471	FOUR BICENTENNIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	1479	HISTORIC FLAG RES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	1485	FLAG RESTORATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	5424	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	6191	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8860	DISASTER RELIEF DC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8865	NH RETIRE SYS VIAB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8870	JOINT HISTORICAL C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8872	NH HERITAGE TRUST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0400	LEGISLA	8875	CIVIL WAR MEMORIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENE	57,511	52,141	91%	83,816	62%	57,511	52,141	91%	83,816	62%	949,762
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENE	44,616	48,663	109%	93,789	52%	44,616	48,663	109%	93,789	52%	1,297,954
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1160	OPERATIONS	060	BENE	10,070	8,570	85%	16,270	53%	10,070	8,570	85%	16,270	53%	193,239
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1164	PROTECTIVE SERVIC	060	BENE	15,395	19,810	129%	18,506	107%	15,395	19,810	129%	18,506	107%	244,610
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1165	HEALTH SERVICES	060	BENE	231	246	106%	695	35%	231	246	106%	695	35%	8,381
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1166	LEGISLATIVE ACCOU	060	BENE	5,802	5,946	102%	7,001	85%	5,802	5,946	102%	7,001	85%	92,065
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	1229	VISITORS CENTER	060	BENE	4,006	4,112	103%	4,663	88%	4,006	4,112	103%	4,663	88%	62,022
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0430	GENERA	4654	GENERAL COURT INF	060	BENE	13,286	13,500	102%	17,196	79%	13,286	13,500	102%	17,196	79%	227,767
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0440	LEGISLA	1270	OFFICE OF LEGISLAT	060	BENE	52,454	54,799	104%	58,968	93%	52,454	54,799	104%	58,968	93%	793,894
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0450	LEGISLA	1221	BUDGET DIVISION	060	BENE	25,651	24,016	94%	41,942	57%	25,651	24,016	94%	41,942	57%	555,894
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	0450	LEGISLA	1222	AUDIT DIVISION	060	BENE	56,301	59,327	105%	84,708	70%	56,301	59,327	105%	84,708	70%	1,134,225
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS	9998	ERP GR/	9754	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR/	004	LEGISLA	BENEFITS TOTALS				CATEGORY TOTALS			285,322	291,130	102%	427,554	68%	285,322	291,130	102%	427,554	68%	5,559,813
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TC	0400	LEGISLA	8870	JOINT HISTORICAL C	046	CONS	1,700	0	0%	5,799	0%	1,700	0	0%	5,799	0%	87,091
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TC	0410	SENATE	1170	SENATE	046	CONS	15,000	15,000	100%	17,688	85%	15,000	15,000	100%	17,688	85%	95,074
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TC	0420	HOUSE	1180	HOUSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	199,155
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TC	0430	GENERA	1160	OPERATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TC	0430	GENERA	4654	GENERAL COURT INF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TC	0430	GENERA	8677	JOINT EXPENSES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TC	0450	LEGISLA	1221	BUDGET DIVISION	046	CONS	188	1,353	720%	4,119	33%	188	1,353	720%	4,119	33%	28,691
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TC	0450	LEGISLA	1222	AUDIT DIVISION	046	CONS	0	1,000	0%	0	0%	0	1,000	0%	0	0%	818,035
2017		4	LEGISLATIVE BR/	004	LEGISLA	CONSULTANTS TOTALS				CATEGORY TOTALS			16,888	17,353	103%	27,607	63%	16,888	17,353	103%	27,607	63%	1,231,046
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	0000	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	1230	VISITORS CENTER R	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	1471	FOUR BICENTENNIAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	1479	HISTORIC FLAG RES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	1485	FLAG RESTORATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	5424	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	6191	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8860	DISASTER RELIEF DC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8865	NH RETIRE SYS VIAB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8870	JOINT HISTORICAL C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	32,626
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8872	NH HERITAGE TRUST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0400	LEGISLA	8875	CIVIL WAR MEMORIA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0410	SENATE	1170	SENATE	020	CURF	1,392	364	26%	6,805	5%	1,392	364	26%	6,805	5%	66,415
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURF	1,904	1,761	93%	4,212	42%	1,904	1,761	93%	4,212	42%	80,924
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1160	OPERATIONS	020	CURF	21	16	78%	262	6%	21	16	78%	262	6%	5,750
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1164	PROTECTIVE SERVIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	7,598
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1165	HEALTH SERVICES	020	CURF	49	89	182%	149	60%	49	89	182%	149	60%	2,554
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1166	LEGISLATIVE ACCOU	020	CURF	0	92	0%	0	0%	0	92	0%	0	0%	3,690
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0430	GENERA	1229	VISITORS CENTER	020	CURF	19	51	273%	25	205%	19	51	273%	25	205%	1,255
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0430	GENERA	4654	GENERAL COURT INF	020	CURF	1,011	3,790	375%	2,150	176%	1,011	3,790	375%	2,150	176%	53,320
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0430	GENERA	8677	JOINT EXPENSES	020	CURF	444	285	64%	453	63%	444	285	64%	453	63%	51,501
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0440	LEGISLA	1270	OFFICE OF LEGISLAT	020	CURF	1,217	807	66%	1,815	44%	1,217	807	66%	1,815	44%	23,346
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0450	LEGISLA	1221	BUDGET DIVISION	020	CURF	57	117	205%	225	52%	57	117	205%	225	52%	15,958
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	0450	LEGISLA	1222	AUDIT DIVISION	020	CURF	304	111	37%	623	18%	304	111	37%	623	18%	17,277
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENS	9998	ERP GR/	9754	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR/	004	LEGISLA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,418	7,484	117%	16,718	45%	6,418	7,484	117%	16,718	45%	362,214
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	0000	UNRESTRICTED INCC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1230	VISITORS CENTER R	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1230	VISITORS CENTER R	106	GOOI	466	1,528	328%	438	349%	466	1,528	328%	438	349%	24,211
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1230	VISITORS CENTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1471	FOUR BICENTENNIAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1479	HISTORIC FLAG RES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1479	HISTORIC FLAG RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1485	FLAG RESTORATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	5424	UNEMPLOYMENT CO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	5424	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	5424	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	6191	WORKERS COMPENS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	6191	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8701	SPECIAL LEGISLATIV	289	LEGIS	0	0	0%	250,399	0%	0	0	0%	250,399	0%	3,004,792
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8701	SPECIAL LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8860	DISASTER RELIEF DC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8860	DISASTER RELIEF DC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8860	DISASTER RELIEF DC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8865	NH RETIRE SYS VIAB	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8870	JOINT HISTORICAL C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8870	JOINT HISTORICAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8872	NH HERITAGE TRUST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8875	CIVIL WAR MEMORIA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0400	LEGISLA	8875	CIVIL WAR MEMORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	022	RENT	1,004	990	99%	1,253	79%	1,004	990	99%	1,253	79%	11,107
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,372
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	22,123
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPL	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	070	IN ST	8,937	5,215	58%	12,953	40%	8,937	5,215	58%	12,953	40%	186,397
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT (	240	0	0%	2,193	0%	240	0	0%	2,193	0%	13,523
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	285	PRES	0	60	0%	0	0%	0	60	0%	0	0%	7,010
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGIS	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENT	293	279	95%	562	50%	293	279	95%	562	50%	6,576
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	12,556
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	43,586
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	40,531
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPL	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN ST	46,785	24,166	52%	97,129	25%	46,785	24,166	52%	97,129	25%	1,532,217
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT (	2,242	1,949	87%	8,714	22%	2,242	1,949	87%	8,714	22%	182,941
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEA	140	132	94%	732	18%	140	132	94%	732	18%	18,888
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMC	0	126	0%	0	0%	0	126	0%	0	0%	4,724
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPU	0	0	0%	0	0%	0	0	0%	0	0%	6,880
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	030	EQUI	0	123	0%	125	99%	0	123	0%	125	99%	1,500
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	039	TELE	49	49	99%	64	76%	49	49	99%	64	76%	9,064
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	290	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	291	JOINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	292	REDIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,750
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	039	TELE	4	4	98%	7	60%	4	4	98%	7	60%	2,726
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	487
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	456
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	691
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	030	EQUI	0	252	0%	0	0%	0	252	0%	0	0%	1,760
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,348
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	460
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,090
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	030	EQUI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	037	TECH	1,757	0	0%	2,096	0%	1,757	0	0%	2,096	0%	79,275
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	038	TECH	169	89	53%	452	20%	169	89	53%	452	20%	153,526
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,673
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	066	EMPL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8671	HOMELAND SECURIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	022	RENT	929	310	33%	2,093	15%	929	310	33%	2,093	15%	25,629

2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	026	ORGA	64,000	0	0%	71,385	0%	64,000	0	0%	71,385	0%		145,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	030	EQUII	498	0	0%	146	0%	498	0	0%	146	0%		1,751
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		3,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	289	LEGIS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	290	LEGIS	8,889	7,322	82%	18,454	40%	8,889	7,322	82%	18,454	40%		392,012
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	291	JOINT	0	0	0%	1,083	0%	0	0	0%	1,083	0%		13,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	292	REDIS	0	0	0%	333	0%	0	0	0%	333	0%		4,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0430	GENERA	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	022	RENT	406	406	100%	511	80%	406	406	100%	511	80%		6,126
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%		5,625
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		6,895
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%		2,822
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	080	OUT (	0	962	0%	0	0%	0	962	0%	0	0%		16,283
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	290	LEGIS	80	455	571%	102	445%	80	455	571%	102	445%		8,993
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0440	LEGISLA	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	022	RENT	423	516	122%	414	125%	423	516	122%	414	125%		6,083
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		1,075
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	030	EQUII	0	395	0%	0	0%	0	395	0%	0	0%		11,946
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		3,589
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%		16,844
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		880
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	080	OUT (	0	0	0%	333	0%	0	0	0%	333	0%		4,000
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	022	RENT	48,762	97,524	200%	51,238	190%	48,762	97,524	200%	51,238	190%		102,476
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%		38,424
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		3,364
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	066	EMPL	130	1,353	1,041%	139	971%	130	1,353	1,041%	139	971%		25,874
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	070	IN ST	175	61	35%	1,148	5%	175	61	35%	1,148	5%		12,756
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		240
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER	9998	ERP GR/	9754	ACTIVITY ACCT AGY-	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		4	LEGISLATIVE BR/	004	LEGISLA	ALL OTHER				CATEGORY TOTALS			186,376	144,267	77%	525,581	27%	186,376	144,267	77%	525,581	27%		6,255,926
2017		4	LEGISLATIVE BR/	004	LEGISLA	AGENCY TOTALS							1,227,263	1,179,521	96%	1,861,222	63%	1,227,263	1,179,521	96%	1,861,222	63%		24,479,402
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	010	PERS	204,158	216,746	106%	217,684	100%	204,158	216,746	106%	217,684	100%		3,145,025
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	019	HOLI	5,119	5,733	112%	5,743	100%	5,119	5,733	112%	5,743	100%		69,112
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTOD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	010	PERS	817,362	914,522	112%	969,585	94%	817,362	914,522	112%	969,585	94%		13,234,209
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	011	PERS	7,396	8,217	111%	7,135	115%	7,396	8,217	111%	7,135	115%		99,501
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	019	HOLI	22,578	30,447	135%	26,624	114%	22,578	30,447	135%	26,624	114%		346,106
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	5360	PHARMACY SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	6162	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	FULL TIME PERSO	4300	NH VETE	8147	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		43	NH VETERANS H	043	NH VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,056,612	1,175,665	111%	1,226,772	96%	1,056,612	1,175,665	111%	1,226,772	96%		16,893,953
2017	010	43	NH VETERANS H	043	NH VETE	PART TIME TEMP	4300	NH VETE	5358	VETS HOME CUSTOD	050	PERS	20,498	14,991	73%	32,292	46%	20,498	14,991	73%	32,292	46%		190,294
2017	010	43	NH VETERANS H	043	NH VETE	PART TIME TEMP	4300	NH VETE	5359	VETS HOME PROFES	050	PERS	92,147	75,956	82%	75,453	101%	92,147	75,956	82%	75,453	101%		737,846
2017		43	NH VETERANS H	043	NH VETE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			112,645	90,947	81%	107,745	84%	112,645	90,947	81%	107,745	84%		928,140
2017	010	43	NH VETERANS H	043	NH VETE	OVERTIME TOTAL	4300	NH VETE	5358	VETS HOME CUSTOD	018	OVER	3,317	5,509	166%	5,329	103%	3,317	5,509	166%	5,329	103%		12,525
2017	010	43	NH VETERANS H	043	NH VETE	OVERTIME TOTAL	4300	NH VETE	5359	VETS HOME PROFES	018	OVER	59,925	91,839	153%	9,311	986%	59,925	91,839	153%	9,311	986%		161,617
2017		43	NH VETERANS H	043	NH VETE	OVERTIME TOTALS				CATEGORY TOTALS			63,241	97,348	154%	14,640	665%	63,241	97,348	154%	14,640	665%		174,142
2017	010	43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS	4300	NH VETE	5066	PRESERVATION GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS	4300	NH VETE	5358	VETS HOME CUSTOD	060	BENE	132,325	128,331	97%	154,451	83%	132,325	128,331	97%	154,451	83%		1,975,416
2017	010	43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS	4300	NH VETE	5359	VETS HOME PROFES	060	BENE	496,578	532,156	107%	610,977	87%	496,578	532,156	107%	610,977	87%		7,905,411
2017	010	43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS	4300	NH VETE	5360	PHARMACY SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS	4300	NH VETE	6162	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS	4300	NH VETE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS	4300	NH VETE	8147	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS	9998	ERP GR/	9777	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		43	NH VETERANS H	043	NH VETE	BENEFITS TOTALS				CATEGORY TOTALS			628,904	660,487	105%	765,428	86%	628,904	660,487	105%	765,428	86%		9,880,827
2017	010	43	NH VETERANS H	043	NH VETE	CONSULTANTS TO	4300	NH VETE	5358	VETS HOME CUSTOD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	CONSULTANTS TO	4300	NH VETE	5359	VETS HOME PROFES	046	CONS	14,698	16,898	115%	24,778	68%	14,698	16,898	115%	24,778	68%		331,058
2017	010	43	NH VETERANS H	043	NH VETE	CONSULTANTS TO	4300	NH VETE	5360	PHARMACY SERVICE	046	CONS	35,385	59,008	167%	48,958	121%	35,385	59,008	167%	48,958	121%		457,171
2017	010	43	NH VETERANS H	043	NH VETE	CONSULTANTS TO	4300	NH VETE	7024	BENEFIT FUND VETE	046	CONS	0	0	0%	1,667	0%	0	0	0%	1,667	0%		20,000
2017		43	NH VETERANS H	043	NH VETE	CONSULTANTS TOTALS				CATEGORY TOTALS			50,083	75,906	152%	75,403	101%	50,083	75,906	152%	75,403	101%		808,229
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	4300	NH VETE	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	4300	NH VETE	5066	PRESERVATION GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	4300	NH VETE	5358	VETS HOME CUSTOD	020	CURR	23,959	4,078	17%	26,846	15%	23,959	4,078	17%	26,846	15%		250,849
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	4300	NH VETE	5359	VETS HOME PROFES	020	CURR	29,857	57,653	193%	38,093	151%	29,857	57,653	193%	38,093	151%		882,123
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	4300	NH VETE	5360	PHARMACY SERVICE	020	CURR	0	1,381	0%	0	0%	0	1,381	0%	0	0%		23,042
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	4300	NH VETE	6162	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	4300	NH VETE	7024	BENEFIT FUND VETE	020	CURR	0	-1,895	0%	0	0%	0	-1,895	0%	0	0%		51,564
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	4300	NH VETE	8147	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	CURRENT EXPENS	9998	ERP GR/	9777	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		43	NH VETERANS H	043	NH VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			53,816	61,217	114%	64,938	94%	53,816	61,217	114%	64,938	94%		1,207,578

2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	0004	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5066	PRESERVATION GRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5066	PRESERVATION GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	022	RENT	2,154	525	24%	2,304	23%	2,154	525	24%	2,304	23%	30,937
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	023	HEAT	42,912	57,002	133%	71,194	80%	42,912	57,002	133%	71,194	80%	935,660
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	024	MAIN	301	2,049	682%	463	442%	301	2,049	682%	463	442%	40,000
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	833,164
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	030	EQUI	1,128	0	0%	2,170	0%	1,128	0	0%	2,170	0%	174,136
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	031	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	032	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	25,016
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	039	TELE	1,327	0	0%	1,458	0%	1,327	0	0%	1,458	0%	29,926
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	246,430
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	047	OWN	1,196	0	0%	1,155	0%	1,196	0	0%	1,155	0%	50,108
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	048	CONT	20,745	18,491	89%	16,593	111%	20,745	18,491	89%	16,593	111%	243,690
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	069	PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	076	LCHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	084	UNIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	086	ADEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5358	VETS HOME CUSTOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	021	FOOD	51,296	57,918	113%	60,873	95%	51,296	57,918	113%	60,873	95%	820,341
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	026	ORGA	0	50	0%	0	0%	0	50	0%	0	0%	1,500
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	6,392
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	070	IN ST	0	390	0%	0	0%	0	390	0%	0	0%	2,000
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5360	PHARMACY SERVICE	100	PRES	3,765	46,272	1,229%	6,105	758%	3,765	46,272	1,229%	6,105	758%	988,758
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	6162	UNEMPLOYMENT CO	061	UNEM	0	1,446	0%	0	0%	0	1,446	0%	0	0%	18,000
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	7024	BENEFIT FUND VETE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		18,909
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	7024	BENEFIT FUND VETE	048	CONT	0	0	0%	66	0%	0	0	0%	66	0%		787
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	8147	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	8147	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%		390,000
2017	010	43	NH VETERANS H	043	NH VETE	ALL OTHER	4300	NH VETE	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		43	NH VETERANS H	043	NH VETE	ALL OTHER				CATEGORY TOTALS			124,824	184,144	148%	162,379	113%	124,824	184,144	148%	162,379		113%	4,856,255
2017		43	NH VETERANS H	043	NH VETE	AGENCY TOTALS							2,090,125	2,345,713	112%	2,417,305	97%	2,090,125	2,345,713	112%	2,417,305		97%	34,749,124
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1002	ADMINISTRATION - S	010	PERS	99,668	108,775	109%	107,672	101%	99,668	108,775	109%	107,672	101%		1,485,262
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1002	ADMINISTRATION - S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1009	PUBLICATIONS REVC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1009	PUBLICATIONS REVC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1009	PUBLICATIONS REVC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1011	LABORATORY SERVI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1013	COMMISSIONER'S OF	010	PERS	3,354	3,422	102%	4,825	71%	3,354	3,422	102%	4,825	71%		47,524
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1013	COMMISSIONER'S OF	011	PERS	9,213	9,397	102%	9,420	100%	9,213	9,397	102%	9,420	100%		123,491
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1013	COMMISSIONER'S OF	012	PERS	7,396	16,234	219%	9,109	178%	7,396	16,234	219%	9,109	178%		211,449
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1013	COMMISSIONER'S OF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1119	INTEGRATED PERMIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1119	INTEGRATED PERMIT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1551	GEOLOGIC HAZARDS	010	PERS	8,249	5,498	67%	8,740	63%	8,249	5,498	67%	8,740	63%		114,586
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1551	GEOLOGIC HAZARDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1551	GEOLOGIC HAZARDS	059	TEMP	0	0	0%	234	0%	0	0	0%	234	0%		2,803
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	1841	PDM HAZARD MITIGA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	3851	NHGS ADMINISTRATI	010	PERS	11,243	11,688	104%	11,858	99%	11,243	11,688	104%	11,858	99%		159,061
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	3851	NHGS ADMINISTRATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	3852	STATE MAPPING PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		24,907
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	3853	PPA UNIT GF	010	PERS	27,260	20,814	76%	30,269	69%	27,260	20,814	76%	30,269	69%		346,628
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	3853	PPA UNIT GF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	3854	OSHA CONSULTATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	3854	OSHA CONSULTATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	4036	GEOMORPHIC GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		15,126
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	4750	ENVIRON LEADERSH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	4787	P2 FEDERAL GRANT	010	PERS	3,491	2,904	83%	10,991	26%	3,491	2,904	83%	10,991	26%		47,568
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	4787	P2 FEDERAL GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	4787	P2 FEDERAL GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5038	DEPARTMENT INITIA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		41,049
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5048	NH GEOTHERMAL AS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5048	NH GEOTHERMAL AS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5428	LAB. CERTIFICATION	010	PERS	4,946	5,045	102%	9,505	53%	4,946	5,045	102%	9,505	53%		67,143
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5428	LAB. CERTIFICATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5428	LAB. CERTIFICATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		20,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5923	P2 & SBTAP	010	PERS	19,092	19,845	104%	24,200	82%	19,092	19,845	104%	24,200	82%		322,440
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5923	P2 & SBTAP	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	5924	DOIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	6163	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	7601	PPG CARRYOVER	059	TEMP	0	0	0%	2,083	0%	0	0	0%	2,083	0%		25,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	8058	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	9015	PRINTSTEPS PILOT P	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4400	DEPT. E	9114	GEOLOGIC DATA PRE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	010	PERS	27,065	35,994	133%	28,350	127%	27,065	35,994	133%	28,350	127%		485,066
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	011	PERS	8,056	8,217	102%	8,217	100%	8,056	8,217	102%	8,217	100%		107,725
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1000	POLLUTION CONTRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1003	STATE AID GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE	010	PERS	60,934	67,850	111%	92,763	73%	60,934	67,850	111%	92,763	73%		1,255,901
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1200	SUBSURFACE SYSTE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RIV	010	PERS	93,423	90,623	97%	116,339	78%	93,423	90,623	97%	116,339	78%		1,446,654
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RIV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1300	WINNIPESAUKEE RIV	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1420	OPERATOR CERTIFIC	010	PERS	4,338	4,826	111%	6,543	74%	4,338	4,826	111%	6,543	74%		53,685
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1420	OPERATOR CERTIFIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1425	OPERATIONAL PERM	010	PERS	7,688	6,944	90%	7,889	88%	7,688	6,944	90%	7,889	88%		92,549
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1425	OPERATIONAL PERM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1426	PUBLIC WATER SYST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATIO	010	PERS	9,497	10,121	107%	9,964	102%	9,497	10,121	107%	9,964	102%		134,772
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1430	LAKES RESTORATIO	059	TEMP	0	0	0%	833	0%	0	0	0%	833	0%		10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1436	TERRAIN ALTERATIO	010	PERS	12,197	19,082	156%	20,829	92%	12,197	19,082	156%	20,829	92%		442,458
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1436	TERRAIN ALTERATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1514	COASTAL SCIENTIST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%		23,918
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1518	LAKES - RIVERS MGN	010	PERS	5,390	4,241	79%	7,436	57%	5,390	4,241	79%	7,436	57%		72,967
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1518	LAKES - RIVERS MGN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1522	I-93 CHLORIDE TMDL	010	PERS	0	0	0%	4,126	0%	0	0	0%	4,126	0%	49,508
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1522	I-93 CHLORIDE TMDL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	35,630
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1523	SHELLFISH PROT PR	010	PERS	5,390	5,498	102%	5,513	100%	5,390	5,498	102%	5,513	100%	73,196
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	1523	SHELLFISH PROT PR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2010	SAFE DRINK WATER	010	PERS	37,820	43,079	114%	40,672	106%	37,820	43,079	114%	40,672	106%	591,364
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2010	SAFE DRINK WATER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2011	OPERATOR TRAININ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANNI	010	PERS	0	0	0%	5,115	0%	0	0	0%	5,115	0%	61,385
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANNI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2020	SECTION 604 PLANNI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	53,303
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2031	NE WADEABLE STRE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION F	010	PERS	10,548	0	0%	336	0%	10,548	0	0%	336	0%	4,029
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION F	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2035	NPS RESTORATION F	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	70,640
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2041	PWS ADAPTATION - F	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2047	WATER PLANNING	059	TEMP	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2048	WATER SYSTEM SEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2061	CLEAN VESSEL ACT	010	PERS	2,963	3,153	106%	6,745	47%	2,963	3,153	106%	6,745	47%	42,216
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2061	CLEAN VESSEL ACT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2062	WETLANDS	010	PERS	9,497	0	0%	295	0%	9,497	0	0%	295	0%	3,534
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2062	WETLANDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2062	WETLANDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2065	BEACH II	010	PERS	4,157	4,241	102%	4,331	98%	4,157	4,241	102%	4,331	98%	56,786
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2065	BEACH II	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2065	BEACH II	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2065	BEACH II	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	9,254
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2187	SOURCE WATER ASS	059	TEMP	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2205	WETLAND IMPROVEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	158,289
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2209	AQUATIC HABITAT RE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	82,051
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	010	PERS	3,354	3,561	106%	4,634	77%	3,354	3,561	106%	4,634	77%	46,624
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2346	BEACH INFO EXCH P	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	7,338
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2347	WATERSHED ASSES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2348	WATERSHED PROJE	059	TEMP	0	0	0%	5,472	0%	0	0	0%	5,472	0%	65,666
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2351	EXCHANGE NETWOR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2954	DAM OPERATIONS	010	PERS	28,253	28,931	102%	29,097	99%	28,253	28,931	102%	29,097	99%	387,534
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	2954	DAM OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	010	PERS	26,424	27,146	103%	46,674	58%	26,424	27,146	103%	46,674	58%	558,129
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3642	COASTAL ZONE MAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	94,286
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3651	COASTAL RESTORAT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3651	COASTAL RESTORAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	29,561
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	010	PERS	26,072	27,624	106%	43,081	64%	26,072	27,624	106%	43,081	64%	450,238
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3673	SHORELAND PROTE	059	TEMP	0	0	0%	2,574	0%	0	0	0%	2,574	0%	30,893
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3800	DAM BUREAU ADMIN	010	PERS	27,132	33,314	123%	31,711	105%	27,132	33,314	123%	31,711	105%	439,828
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3800	DAM BUREAU ADMIN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	010	PERS	3,216	3,281	102%	3,497	94%	3,216	3,281	102%	3,497	94%	43,726
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3810	WINNIPESAUKEE PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COOS	010	PERS	2,847	3,023	106%	3,161	96%	2,847	3,023	106%	3,161	96%	39,574
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COOS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COOS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3812	CONNECTICUT-COOS	059	TEMP	0	0	0%	835	0%	0	0	0%	835	0%	10,022
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3815	WETLANDS ADMINIS	010	PERS	20,538	21,335	104%	25,009	85%	20,538	21,335	104%	25,009	85%	324,761
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3815	WETLANDS ADMINIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3817	DAM MAINTENANCE (	010	PERS	46,822	41,442	89%	56,172	74%	46,822	41,442	89%	56,172	74%	575,625
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3817	DAM MAINTENANCE (	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3817	DAM MAINTENANCE (	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	5,409
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3821	MASCOMA PROJECT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	6,484
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3823	PISCATAGUOG RIVE	059	TEMP	0	0	0%	311	0%	0	0	0%	311	0%	3,736
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3824	SUGAR RIVER PROJE	059	TEMP	0	0	0%	137	0%	0	0	0%	137	0%	1,647
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3825	SQUAM PROJECT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	2,013
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3826	NEWFOUND PROJEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	5,217
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3831	DAM CONSTRUCTION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	140,534
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3841	RIVER RESTORATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3846	STATE DAM SAFETY (	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	70,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3847	DAM REGISTRATION	010	PERS	29,052	30,056	103%	46,071	65%	29,052	30,056	103%	46,071	65%	542,372
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3847	DAM REGISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3847	DAM REGISTRATION	059	TEMP	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3855	WETLANDS FEES	010	PERS	54,112	65,966	122%	69,328	95%	54,112	65,966	122%	69,328	95%	1,011,375
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3855	WETLANDS FEES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3855	WETLANDS FEES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3855	WETLANDS FEES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3860	DAM REMOVAL PROJ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	3872	WETLANDS STUDIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	5053	WATER USE EFFICIE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	5054	RED TIDE DISASTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	5055	DRINKING WATER IN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	5057	WATER SYSTEM SEC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	5421	DAM ASSESSMENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	4,161
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7035	OCEAN PLANNING	059	TEMP	0	0	0%	906	0%	0	0	0%	906	0%	10,866
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE N	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE N	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE N	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE N	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE N	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE N	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7523	MEDMR EXCHANGE N	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7602	SURFACE WATER QU	010	PERS	76,306	87,693	115%	110,248	80%	76,306	87,693	115%	110,248	80%	1,370,149
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7602	SURFACE WATER QU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7602	SURFACE WATER QU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	7602	SURFACE WATER QU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	276,527
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	8708	DROUGHT MANAGEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4420	WATER	8901	RECREATION & YOU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	2278	DERA FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	2278	DERA FUNDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	6,472
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4796	DOE CLEAN CITIES	010	PERS	4,157	0	0%	129	0%	4,157	0	0%	129	0%	1,545
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4796	DOE CLEAN CITIES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4796	DOE CLEAN CITIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	28,016
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4797	ALTERNATIVE FUELS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4797	ALTERNATIVE FUELS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4802	AIR RESOURCES PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	27,455
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4803	ENV AND PUBLIC HE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4803	ENV AND PUBLIC HE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	4803	ENV AND PUBLIC HE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5035	AEP SETTLEMENT FU	010	PERS	4,532	5,262	116%	7,415	71%	4,532	5,262	116%	7,415	71%	128,450
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5035	AEP SETTLEMENT FU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5035	AEP SETTLEMENT FU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	6,342
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5036	CLIMATE ADAPTATIO	059	TEMP	0	0	0%	1,403	0%	0	0	0%	1,403	0%	16,840
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5308	AIR POLLUTION ABAT	010	PERS	18,316	6,872	38%	71,526	10%	18,316	6,872	38%	71,526	10%	237,160
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5308	AIR POLLUTION ABAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5308	AIR POLLUTION ABAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	51,110
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5495	EMERGENCY RESPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5496	RADON PROGRAM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5925	OEP CLEAN CITIES	059	TEMP	0	0	0%	467	0%	0	0	0%	467	0%	5,603
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	5926	AIR GRANT PROGRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	7879	ENVIRONMENTAL HE	010	PERS	11,069	11,291	102%	11,390	99%	11,069	11,291	102%	11,390	99%	149,806
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	7879	ENVIRONMENTAL HE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	7879	ENVIRONMENTAL HE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	38,307
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9000	SECTION 105 PPG - A	010	PERS	70,433	62,629	89%	78,763	80%	70,433	62,629	89%	78,763	80%	913,081
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9000	SECTION 105 PPG - A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9000	SECTION 105 PPG - A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	5,506
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9003	ASBESTOS PROGRA	010	PERS	17,187	17,525	102%	23,965	73%	17,187	17,525	102%	23,965	73%	276,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9003	ASBESTOS PROGRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9003	ASBESTOS PROGRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	29,795
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9025	SECTION 103 GRANT	010	PERS	7,946	8,304	105%	8,313	100%	7,946	8,304	105%	8,313	100%	110,392
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9025	SECTION 103 GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9025	SECTION 103 GRANT	059	TEMP	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9100	STATE MATCHING FU	010	PERS	7,101	7,542	106%	7,454	101%	7,101	7,542	106%	7,454	101%	99,356
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9100	STATE MATCHING FU	011	PERS	8,056	8,217	102%	8,215	100%	8,056	8,217	102%	8,215	100%	108,924
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9100	STATE MATCHING FU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9101	PERMIT FEE PROGRA	010	PERS	35,149	24,902	71%	88,146	28%	35,149	24,902	71%	88,146	28%	755,657
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9101	PERMIT FEE PROGRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9101	PERMIT FEE PROGRA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9101	PERMIT FEE PROGRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	303,561
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9103	TITLE V FEE PERMITS	010	PERS	119,605	119,796	100%	228,245	52%	119,605	119,796	100%	228,245	52%	1,905,303
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9103	TITLE V FEE PERMITS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9103	TITLE V FEE PERMITS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9103	TITLE V FEE PERMITS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	197,348
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9104	NOX EMISSIONS RED	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9106	NH C02 BUDGET TRA	010	PERS	0	5,045	0%	0	0%	0	5,045	0%	0	0%	70,963
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9106	NH C02 BUDGET TRA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4430	AIR RES	9106	NH C02 BUDGET TRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CON	010	PERS	56,227	51,442	91%	76,428	67%	56,227	51,442	91%	76,428	67%	757,440
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CON	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CON	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1400	OIL POLLUTION CON	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	78,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1409	LUST COST RECOVE	010	PERS	18,167	14,292	79%	28,620	50%	18,167	14,292	79%	28,620	50%	226,694
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1409	LUST COST RECOVE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1414	OIL DISCHARGE CLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	010	PERS	79,955	100,451	126%	104,641	96%	79,955	100,451	126%	104,641	96%	1,472,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	1421	OIL FUND BOARD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	148,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2016	BROWNFIELDS SRF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	23,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	010	PERS	14,226	10,088	71%	18,300	55%	14,226	10,088	71%	18,300	55%	199,541
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2074	NH UST PROGRAM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	010	PERS	10,950	20,822	190%	16,315	128%	10,950	20,822	190%	16,315	128%	282,870
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2075	LUST TRUST PROGR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2323	BROWNFIELDS COAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS R	010	PERS	40,196	40,818	102%	74,424	55%	40,196	40,818	102%	74,424	55%	687,257
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS R	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2514	NH BROWNFIELDS R	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	58,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2589	CERCLA MAINTENAN	010	PERS	10,950	11,171	102%	10,973	102%	10,950	11,171	102%	10,973	102%	145,661
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2589	CERCLA MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	010	PERS	19,856	19,685	99%	43,909	45%	19,856	19,685	99%	43,909	45%	296,376
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2590	CERCLA PROGRAMS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	175,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS	010	PERS	16,067	17,724	110%	22,050	80%	16,067	17,724	110%	22,050	80%	233,797

2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	2592	PEASE HAZARDOUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	44,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5039	PETROLEUM BROWN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	010	PERS	40,032	41,220	103%	55,607	74%	40,032	41,220	103%	55,607	74%	688,276
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5392	HAZARDOUS WASTE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEN	010	PERS	10,317	10,524	102%	10,873	97%	10,317	10,524	102%	10,873	97%	142,861
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEN	011	PERS	8,056	8,217	102%	8,216	100%	8,056	8,217	102%	8,216	100%	108,624
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5401	WASTE MANAGEMEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROG	010	PERS	86,865	61,999	71%	113,709	55%	86,865	61,999	71%	113,709	55%	969,499
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5402	SOLID WASTE PROG	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5492	RCRA HW PROGRAM	010	PERS	22,238	22,683	102%	22,818	99%	22,238	22,683	102%	22,818	99%	303,147
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5492	RCRA HW PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5927	UST PROGRAM PPG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	5927	UST PROGRAM PPG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	010	PERS	15,707	20,030	128%	23,433	85%	15,707	20,030	128%	23,433	85%	271,989
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	7603	RCRA HW PROGRAM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	8717	SOLID WASTE DISPO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4440	WASTE	8893	MTBE SETTLEMENT	059	TEMP	30,191	31,014	103%	32,171	96%	30,191	31,014	103%	32,171	96%	416,798
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4450	CONNEC	8678	CONNECTICUT RIVER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4499	ARRA ST	0846	ARRA - CLEAN WATE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4499	ARRA ST	0883	604B WATERSHED S	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4499	ARRA ST	0916	AFV PROGRAMS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4499	ARRA ST	0916	AFV PROGRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRA	010	PERS	40,929	66,912	163%	52,297	128%	40,929	66,912	163%	52,297	128%	603,383
2017	018	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	2002	CWSRF ADMINISTRA	059	TEMP	0	0	0%	1,500	0%	0	0	0%	1,500	0%	18,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRA	010	PERS	92,570	97,651	105%	107,224	91%	92,570	97,651	105%	107,224	91%	1,360,419
2017	018	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4718	DWSRF ADMINISTRA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	90,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANA	010	PERS	119,330	101,796	85%	146,805	69%	119,330	101,796	85%	146,805	69%	1,651,054
2017	018	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4788	CWSRF LOAN MANA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	274,296
2017	018	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANA	010	PERS	68,633	59,975	87%	77,042	78%	68,633	59,975	87%	77,042	78%	909,179
2017	018	44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSO	4410	REVOLV	4790	DWSRF LOAN MANA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	110,001
2017		44	ENVIRONMENTAI	044	ENVIRO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,942,012	1,966,755	101%	2,662,405	74%	1,942,012	1,966,755	101%	2,662,405	74%	33,591,953
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	1002	ADMINISTRATION - S	050	PERS	4,444	4,423	100%	4,925	90%	4,444	4,423	100%	4,925	90%	58,909
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	1009	PUBLICATIONS REVO	050	PERS	1,619	787	49%	274	288%	1,619	787	49%	274	288%	614
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	1011	LABORATORY SERVI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	1013	COMMISSIONER'S OF	050	PERS	0	2,154	0%	0	0%	0	2,154	0%	0	0%	29,966
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	1018	15 MILE FALLS-MERC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	1119	INTEGRATED PERMIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	1551	GEOLOGIC HAZARDS	050	PERS	0	0	0%	562	0%	0	0	0%	562	0%	6,747
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	1841	PDM HAZARD MITIGA	050	PERS	25,834	0	0%	8,306	0%	25,834	0	0%	8,306	0%	21,891
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	3306	SUSTAINABLE REGIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	3851	NHGS ADMINISTRATI	050	PERS	981	3,360	343%	1,215	276%	981	3,360	343%	1,215	276%	27,101
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	3852	STATE MAPPING PRO	050	PERS	0	0	0%	1,276	0%	0	0	0%	1,276	0%	15,312
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	3853	PPA UNIT GF	050	PERS	0	0	0%	2,309	0%	0	0	0%	2,309	0%	27,702
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	4036	GEOMORPHIC GRAN	050	PERS	0	0	0%	718	0%	0	0	0%	718	0%	8,612
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	4787	P2 FEDERAL GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	5038	DEPARTMENT INITIA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	5048	NH GEOTHERMAL AS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	5091	EXCHANGE NETWOR	050	PERS	0	0	0%	3,467	0%	0	0	0%	3,467	0%	41,605
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	5428	LAB. CERTIFICATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	5923	P2 & SBTAP	050	PERS	0	0	0%	447	0%	0	0	0%	447	0%	5,368
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	7601	PPG CARRYOVER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	21,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4400	DEPT. E	9114	GEOLOGIC DATA PRE	050	PERS	0	0	0%	2,540	0%	0	0	0%	2,540	0%	30,479
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4410	REVOLV	2002	CWSRF ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4410	REVOLV	4718	DWSRF ADMINISTRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4410	REVOLV	4788	CWSRF LOAN MANA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4410	REVOLV	4790	DWSRF LOAN MANA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1000	POLLUTION CONTRO	050	PERS	3,511	4,939	141%	5,765	86%	3,511	4,939	141%	5,765	86%	21,384
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1200	SUBSURFACE SYSTE	050	PERS	1,918	1,382	72%	4,883	28%	1,918	1,382	72%	4,883	28%	54,405
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1300	WINNIPESAUKEE RIV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	20,494
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1425	OPERATIONAL PERM	050	PERS	1,197	1,149	96%	1,745	66%	1,197	1,149	96%	1,745	66%	37,559
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1430	LAKES RESTORATIO	050	PERS	3,303	3,147	95%	5,364	59%	3,303	3,147	95%	5,364	59%	26,413
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1436	TERRAIN ALTERATIO	050	PERS	0	3,759	0%	0	0%	0	3,759	0%	0	0%	15,173
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1514	COASTAL SCIENTIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1518	LAKES - RIVERS MGM	050	PERS	2,979	0	0%	4,511	0%	2,979	0	0%	4,511	0%	41,611
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1522	I-93 CHLORIDE TMDL	050	PERS	3,355	3,230	96%	3,241	100%	3,355	3,230	96%	3,241	100%	42,653
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1523	SHELLFISH PROT PR	050	PERS	1,937	1,827	94%	6,992	26%	1,937	1,827	94%	6,992	26%	70,959
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	1882	WETLAND RESTORA	050	PERS	0	2,521	0%	0	0%	0	2,521	0%	0	0%	16,546
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2010	SAFE DRINK WATER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2020	SECTION 604 PLANN	050	PERS	0	787	0%	0	0%	0	787	0%	0	0%	7,531
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2031	NE WADEABLE STRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2035	NPS RESTORATION F	050	PERS	0	0	0%	1,615	0%	0	0	0%	1,615	0%	19,385
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2048	WATER SYSTEM SEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2060	STP OPERATOR TRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2061	CLEAN VESSEL ACT	050	PERS	0	0	0%	640	0%	0	0	0%	640	0%	7,683
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2065	BEACH II	050	PERS	4,955	6,717	136%	8,369	80%	4,955	6,717	136%	8,369	80%	44,568
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2187	SOURCE WATER ASS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2205	WETLAND IMPROVEN	050	PERS	1,652	1,495	91%	21,638	7%	1,652	1,495	91%	21,638	7%	71,793
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2209	AQUATIC HABITAT RE	050	PERS	2,137	0	0%	3,207	0%	2,137	0	0%	3,207	0%	41,014
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2346	BEACH INFO EXCH P	050	PERS	2,339	0	0%	2,547	0%	2,339	0	0%	2,547	0%	14,892
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2347	WATERSHED ASSES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2348	WATERSHED PROJE	050	PERS	0	0	0%	1,200	0%	0	0	0%	1,200	0%	14,402

2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2349	INSTREAM FLOW PIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2351	EXCHANGE NETWOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	2954	DAM OPERATIONS	050	PERS	0	1,552	0%	0	0%	0	1,552	0%	0	0%	42,889
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3642	COASTAL ZONE MAN	050	PERS	3,517	10,797	307%	2,785	388%	3,517	10,797	307%	2,785	388%	59,894
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3651	COASTAL RESTORAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	17,601
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3673	SHORELAND PROTE	050	PERS	0	1,915	0%	0	0%	0	1,915	0%	0	0%	18,708
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3800	DAM BUREAU ADMIN	050	PERS	0	0	0%	584	0%	0	0	0%	584	0%	7,002
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3810	WINNIPESAUKEE PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1,118
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3812	CONNECTICUT-COOS	050	PERS	1,561	1,640	105%	3,134	52%	1,561	1,640	105%	3,134	52%	39,562
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3815	WETLANDS ADMINIS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3817	DAM MAINTENANCE	050	PERS	1,323	437	33%	940	47%	1,323	437	33%	940	47%	3,166
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3821	MASCOMA PROJECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3823	PISCATAGUOG RIVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3824	SUGAR RIVER PROJE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3825	SQUAM PROJECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3826	NEWFOUND PROJEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3831	DAM CONSTRUCTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3841	RIVER RESTORATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3846	STATE DAM SAFETY	050	PERS	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3847	DAM REGISTRATION	050	PERS	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3855	WETLANDS FEES	050	PERS	3,948	8,409	213%	8,352	101%	3,948	8,409	213%	8,352	101%	74,389
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3860	DAM REMOVAL PROJ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	3871	IN-LIEU FEE WETLAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	5047	NPDES PERMIT IMPL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	5053	WATER USE EFFICIE	050	PERS	0	1,574	0%	0	0%	0	1,574	0%	0	0%	14,408
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	5054	RED TIDE DISASTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	5055	DRINKING WATER IN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	5056	ENHANCING NORTH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	5057	WATER SYSTEM SEC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	5209	ENERGY EFFICIENCY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	44,716
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	5421	DAM ASSESSMENT	050	PERS	0	0	0%	28	0%	0	0	0%	28	0%	338
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	7035	OCEAN PLANNING	050	PERS	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	7523	MEDMR EXCHANGE N	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	7602	SURFACE WATER QU	050	PERS	15,646	10,568	68%	50,898	21%	15,646	10,568	68%	50,898	21%	309,815
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	8708	DROUGHT MANAGEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4420	WATER	8901	RECREATION & YOUT	050	PERS	2,088	4,109	197%	3,130	131%	2,088	4,109	197%	3,130	131%	22,318
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	2278	DERA FUNDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	3,577
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	4796	DOE CLEAN CITIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	4802	AIR RESOURCES PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	4803	ENV AND PUBLIC HE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	5035	AEP SETTLEMENT FU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	7,820
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	5036	CLIMATE ADAPTATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	5037	ALTERNATE FUEL VE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	5308	AIR POLLUTION ABAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	6,130
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	5925	OEP CLEAN CITIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	9000	SECTION 105 PPG - A	050	PERS	1,624	3,554	219%	1,688	211%	1,624	3,554	219%	1,688	211%	8,206
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	9003	ASBESTOS PROGRAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	5,810
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	9025	SECTION 103 GRANT	050	PERS	1,710	856	50%	2,428	35%	1,710	856	50%	2,428	35%	6,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	9101	PERMIT FEE PROGR	050	PERS	1,807	1,443	80%	164	879%	1,807	1,443	80%	164	879%	12,339
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	9103	TITLE V FEE PERMITS	050	PERS	0	1,844	0%	0	0%	0	1,844	0%	0	0%	11,619
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	9105	WOMEN FISH CONSU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4430	AIR RES	9106	NH C02 BUDGET TRA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	1400	OIL POLLUTION CON	050	PERS	0	0	0%	2,852	0%	0	0	0%	2,852	0%	34,223
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	1421	OIL FUND BOARD	050	PERS	0	829	0%	0	0%	0	829	0%	0	0%	30,580
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	2074	NH UST PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	2075	LUST TRUST PROGR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	2514	NH BROWNFIELDS R	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	2589	CERCLA MAINTENAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	2590	CERCLA PROGRAMS	050	PERS	1,236	1,542	125%	1,863	83%	1,236	1,542	125%	1,863	83%	15,664
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	2592	PEASE HAZARDOUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	5039	PETROLEUM BROWN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	5392	HAZARDOUS WASTE	050	PERS	6,567	3,291	50%	19,407	17%	6,567	3,291	50%	19,407	17%	57,337
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	5401	WASTE MANAGEMEN	050	PERS	3,420	3,420	100%	4,857	70%	3,420	3,420	100%	4,857	70%	51,046
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	5402	SOLID WASTE PROG	050	PERS	0	1,575	0%	0	0%	0	1,575	0%	0	0%	5,368
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	5927	UST PROGRAM PPG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	7603	RCRA HW PROGRAM	050	PERS	1,084	2,164	200%	1,898	114%	1,084	2,164	200%	1,898	114%	17,034
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	8717	SOLID WASTE DISPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4440	WASTE	8893	MTBE SETTLEMENT	050	PERS	0	7,089	0%	0	0%	0	7,089	0%	0	0%	418,980
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4499	ARRA ST	0844	BROWNFIELDS REVO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4499	ARRA ST	0845	ARRA - LEAKING UND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4499	ARRA ST	0846	ARRA - CLEAN WATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4499	ARRA ST	0848	DIESEL EMISSION RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4499	ARRA ST	0883	604B WATERSHED S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4499	ARRA ST	0916	AFV PROGRAMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4410	REVOLV	2002	CWSRF ADMINISTRA	050	PERS	0	0	0%	1,243	0%	0	0	0%	1,243	0%	14,921
2017	018	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4410	REVOLV	4718	DWSRF ADMINISTRA	050	PERS	2,168	4,357	201%	5,425	80%	2,168	4,357	201%	5,425	80%	21,333
2017	018	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4410	REVOLV	4788	CWSRF LOAN MANA	050	PERS	2,339	1,890	81%	13,842	14%	2,339	1,890	81%	13,842	14%	14,921
2017	018	44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	4410	REVOLV	4790	DWSRF LOAN MANA	050	PERS	8,428	1,842	22%	44,854	4%	8,428	1,842	22%	44,854	4%	82,202
2017		44	ENVIRONMENTAI	044	ENVIRO	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			120,627	118,373	98%	270,125	44%	120,627	118,373	98%	270,125	44%	2,384,905
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4400	DEPT. E	1002	ADMINISTRATION - S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4400	DEPT. E	1011	LABORATORY SERVI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4400	DEPT. E	1013	COMMISSIONER'S OF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4400	DEPT. E	1119	INTEGRATED PERMIT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4400	DEPT. E	1551	GEOLOGIC HAZARDS	018	OVER	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4400	DEPT. E	5091	EXCHANGE NETWOR	018	OVER	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4400	DEPT. E	5428	LAB. CERTIFICATION	018	OVER	0	36	0%	0	0%	0	36	0%	0	0%	9,000

2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4400	DEPT. E	7601	PPG CARRYOVER	018	OVER	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4410	REVOLV	2002	CWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4410	REVOLV	4718	DWSRF ADMINISTRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4410	REVOLV	4788	CWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4410	REVOLV	4790	DWSRF LOAN MANA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	1000	POLLUTION CONTRO	018	OVER	0	102	0%	21	488%	0	102	0%	21	488%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	1200	SUBSURFACE SYSTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	1300	WINNIPESAUKEE RIV	018	OVER	2,990	4,504	151%	3,465	130%	2,990	4,504	151%	3,465	130%	55,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	1430	LAKES RESTORATIO	018	OVER	581	706	122%	1,568	45%	581	706	122%	1,568	45%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	1436	TERRAIN ALTERATIO	018	OVER	0	162	0%	0	0%	0	162	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	1514	COASTAL SCIENTIST	018	OVER	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	1522	I-93 CHLORIDE TMDL	018	OVER	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	1523	SHELLFISH PROT PR	018	OVER	1,161	987	85%	1,554	64%	1,161	987	85%	1,554	64%	17,445
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2010	SAFE DRINK WATER	018	OVER	0	2,411	0%	0	0%	0	2,411	0%	0	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2011	OPERATOR TRAININ	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2020	SECTION 604 PLANN	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2031	NE WADEABLE STRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2035	NPS RESTORATION F	018	OVER	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2061	CLEAN VESSEL ACT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2062	WETLANDS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2065	BEACH II	018	OVER	284	205	72%	1,194	17%	284	205	72%	1,194	17%	4,847
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2205	WETLAND IMPROVEN	018	OVER	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2209	AQUATIC HABITAT RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2346	BEACH INFO EXCH P	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2348	WATERSHED PROJE	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2349	INSTREAM FLOW PIL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	2954	DAM OPERATIONS	018	OVER	0	495	0%	0	0%	0	495	0%	0	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3642	COASTAL ZONE MAN	018	OVER	577	403	70%	596	68%	577	403	70%	596	68%	4,065
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3673	SHORELAND PROTE	018	OVER	0	112	0%	0	0%	0	112	0%	0	0%	7,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3800	DAM BUREAU ADMIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	4,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3810	WINNIPESAUKEE PR	018	OVER	222	154	70%	237	65%	222	154	70%	237	65%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3812	CONNECTICUT-COOS	018	OVER	190	0	0%	246	0%	190	0	0%	246	0%	2,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3815	WETLANDS ADMINIS	018	OVER	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3817	DAM MAINTENANCE (	018	OVER	1,981	2,463	124%	3,745	66%	1,981	2,463	124%	3,745	66%	60,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3821	MASCOMA PROJECT	018	OVER	86	0	0%	229	0%	86	0	0%	229	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3823	PISCATAGUOG RIVE	018	OVER	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3824	SUGAR RIVER PROJE	018	OVER	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3825	SQUAM PROJECT	018	OVER	33	132	404%	51	259%	33	132	404%	51	259%	400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3826	NEWFOUND PROJEC	018	OVER	48	5	11%	102	5%	48	5	11%	102	5%	800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3831	DAM CONSTRUCTION	018	OVER	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3841	RIVER RESTORATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3847	DAM REGISTRATION	018	OVER	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3855	WETLANDS FEES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	3860	DAM REMOVAL PROJ	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	5053	WATER USE EFFICIE	018	OVER	0	1,042	0%	0	0%	0	1,042	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	5056	ENHANCING NORTH (	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	5421	DAM ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	7035	OCEAN PLANNING	018	OVER	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4420	WATER	7602	SURFACE WATER QU	018	OVER	213	175	82%	1,047	17%	213	175	82%	1,047	17%	16,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	4802	AIR RESOURCES PR	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	5308	AIR POLLUTION ABA	018	OVER	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	5495	EMERGENCY RESPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	5496	RADON PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	9000	SECTION 105 PPG - A	018	OVER	317	111	35%	679	16%	317	111	35%	679	16%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	9003	ASBESTOS PROGRA	018	OVER	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	9025	SECTION 103 GRANT	018	OVER	255	0	0%	500	0%	255	0	0%	500	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	9101	PERMIT FEE PROGR	018	OVER	19	0	0%	84	0%	19	0	0%	84	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	9103	TITLE V FEE PERMITS	018	OVER	225	275	122%	267	103%	225	275	122%	267	103%	7,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	9104	NOX EMISSIONS RED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4430	AIR RES	9106	NH C02 BUDGET TRA	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	1400	OIL POLLUTION CON	018	OVER	5,176	5,384	104%	5,316	101%	5,176	5,384	104%	5,316	101%	70,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	1409	LUST COST RECOVE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	1421	OIL FUND BOARD	018	OVER	3,143	160	5%	2,738	6%	3,143	160	5%	2,738	6%	15,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	2016	BROWNFIELDS SRF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	2074	NH UST PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	2075	LUST TRUST PROGR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	2514	NH BROWNFIELDS R	018	OVER	0	370	0%	83	444%	0	370	0%	83	444%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	2589	CERCLA MAINTENAN	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	2590	CERCLA PROGRAMS	018	OVER	0	278	0%	0	0%	0	278	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	2592	PEASE HAZARDOUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	5392	HAZARDOUS WASTE	018	OVER	1,524	2,396	157%	611	392%	1,524	2,396	157%	611	392%	15,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	5401	WASTE MANAGEMEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	5402	SOLID WASTE PROG	018	OVER	95	1,395	1,475%	71	1,973%	95	1,395	1,475%	71	1,973%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	5492	RCRA HW PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	5927	UST PROGRAM PPG	018	OVER	87	0	0%	0	0%	87	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	7603	RCRA HW PROGRAM	018	OVER	0	1,163	0%	0	0%	0	1,163	0%	0	0%	7,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	8717	SOLID WASTE DISPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4440	WASTE	8893	MTBE SETTLEMENT	018	OVER	317	421	133%	517	81%	317	421	133%	517	81%	15,613
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4499	ARRA ST	0846	ARRA - CLEAN WATE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4499	ARRA ST	0847	ARRA - SAFE DRINKI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4499	ARRA ST	0848	DIESEL EMISSION RE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4499	ARRA ST	0883	604B WATERSHED S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4499	ARRA ST	0916	AFV PROGRAMS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4410	REVOLV	2002	CWSRF ADMINISTRA	018	OVER	0	554	0%	0	0%	0	554	0%	0	0%	5,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4410	REVOLV	4718	DWSRF ADMINISTRA	018	OVER	0	-14	0%	0	0%	0	-14	0%	0	0%	5,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4410	REVOLV	4788	CWSRF LOAN MANA	018	OVER	226	0	0%	4,769	0%	226	0	0%	4,769	0%	5,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTAL	4410	REVOLV	4790	DWSRF LOAN MANA	018	OVER	0	2,746	0%	0	0%	0	2,746	0%	0	0%	5,000

2017		44	ENVIRONMENTAI	044	ENVIRO	OVERTIME TOTALS			CATEGORY TOTALS			19,750	29,334	149%	34,999	84%	19,750	29,334	149%	34,999	84%	474,020
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1002	ADMINISTRATION - S	060	BENE	45,900	51,782	113%	56,846	91%	45,900	51,782	113%	56,846	91%	779,241
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1009	PUBLICATIONS REVC	060	BENE	124	60	49%	21	287%	124	60	49%	21	287%	47
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1011	LABORATORY SERVI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1013	COMMISSIONER'S OF	060	BENE	9,032	11,820	131%	12,705	93%	9,032	11,820	131%	12,705	93%	187,859
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1014	HOMELAND SECURIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1018	15 MILE FALLS-MERC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1119	INTEGRATED PERMIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1551	GEOLOGIC HAZARDS	060	BENE	2,940	1,852	63%	4,082	45%	2,940	1,852	63%	4,082	45%	52,766
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	1841	PDM HAZARD MITIGA	060	BENE	1,976	0	0%	621	0%	1,976	0	0%	621	0%	1,674
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	3306	SUSTAINABLE REGIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	3851	NHGS ADMINISTRATI	060	BENE	5,441	5,777	106%	6,165	94%	5,441	5,777	106%	6,165	94%	81,534
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	3852	STATE MAPPING PRC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	27,496
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	3853	PPA UNIT GF	060	BENE	14,308	9,306	65%	19,651	47%	14,308	9,306	65%	19,651	47%	200,847
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	3854	OSHA CONSULTATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	4036	GEOMORPHIC GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	15,872
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	4750	ENVIRON LEADERSH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	4780	EQUIPMENT SALE PF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	4787	P2 FEDERAL GRANT	060	BENE	2,624	1,193	45%	9,777	12%	2,624	1,193	45%	9,777	12%	26,453
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	5009	NORTHEAST REGION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	5038	DEPARTMENT INITIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	34,786
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	5048	NH GEOTHERMAL AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	5091	EXCHANGE NETWOR	060	BENE	0	0	0%	1,861	0%	0	0	0%	1,861	0%	22,328
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	5427	LABORATORY EQUIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	5428	LAB. CERTIFICATION	060	BENE	2,917	2,241	77%	6,710	33%	2,917	2,241	77%	6,710	33%	55,203
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	5923	P2 & SBTAP	060	BENE	8,881	9,130	103%	11,802	77%	8,881	9,130	103%	11,802	77%	154,305
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	6163	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	7601	PPG CARRYOVER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	22,231
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	8058	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	9015	PRINTSTEPS PILOT F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4400	DEPT. E	9114	GEOLOGIC DATA PRE	060	BENE	0	0	0%	194	0%	0	0	0%	194	0%	2,332
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	2001	CWSRF LOAN REPAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	2002	CWSRF ADMINISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	2003	CWSRF LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4718	DWSRF ADMINISTRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4788	CWSRF LOAN MANA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4789	DWSRF LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4790	DWSRF LOAN MANA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4791	DWSRF LOAN REPAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4793	DWSRF SWP LOANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4794	DWSRF SWP LOAN R	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4798	BROWNFIELDS SRF I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1000	POLLUTION CONTRO	060	BENE	16,343	19,840	121%	18,030	110%	16,343	19,840	121%	18,030	110%	273,960
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1003	STATE AID GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1121	UV DISINFECTION IM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1200	SUBSURFACE SYSTE	060	BENE	31,068	34,034	110%	52,319	65%	31,068	34,034	110%	52,319	65%	680,333
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1206	CMAQ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1300	WINNIPESAUKEE RIV	060	BENE	54,473	48,760	90%	71,300	68%	54,473	48,760	90%	71,300	68%	855,341
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1320	STAG GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1420	OPERATOR CERTIFIC	060	BENE	2,760	2,900	105%	5,064	57%	2,760	2,900	105%	5,064	57%	38,048
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1425	OPERATIONAL PERM	060	BENE	2,829	2,970	105%	3,005	99%	2,829	2,970	105%	3,005	99%	40,808
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1426	PUBLIC WATER SYST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1430	LAKES RESTORATIO	060	BENE	6,396	6,773	106%	7,607	89%	6,396	6,773	106%	7,607	89%	98,375
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1435	SLUDGE ANALYSIS F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1436	TERRAIN ALTERATIO	060	BENE	6,299	6,111	97%	13,358	46%	6,299	6,111	97%	13,358	46%	230,124
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1514	COASTAL SCIENTIST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	20,564
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1517	NHEP WATERSHED A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1518	LAKES - RIVERS MGN	060	BENE	3,477	2,062	59%	6,241	33%	3,477	2,062	59%	6,241	33%	47,968
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1519	NHEP MONITORING F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1522	I-93 CHLORIDE TMDL	060	BENE	257	247	96%	1,908	13%	257	247	96%	1,908	13%	46,494
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1523	SHELLFISH PROT PR	060	BENE	3,554	3,400	96%	4,693	72%	3,554	3,400	96%	4,693	72%	57,441
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1525	WASTEWATER OPER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	1882	WETLAND RESTORA	060	BENE	0	193	0%	0	0%	0	193	0%	0	0%	1,266
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2010	SAFE DRINK WATER	060	BENE	17,752	19,733	111%	20,172	98%	17,752	19,733	111%	20,172	98%	280,896
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2011	OPERATOR TRAININ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2020	SECTION 604 PLANNI	060	BENE	0	60	0%	0	0%	0	60	0%	0	0%	73,018
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2031	NE WADEABLE STRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2032	WADEABLE STREAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2035	NPS RESTORATION F	060	BENE	3,535	0	0%	3,488	0%	3,535	0	0%	3,488	0%	41,853
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2036	NATIONAL COASTAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2041	PWS ADAPTATION - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2047	WATER PLANNING	060	BENE	0	0	0%	1,832	0%	0	0	0%	1,832	0%	21,979
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2048	WATER SYSTEM SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2060	STP OPERATOR TRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2061	CLEAN VESSEL ACT	060	BENE	1,193	1,846	155%	2,875	64%	1,193	1,846	155%	2,875	64%	22,852
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2062	WETLANDS	060	BENE	4,428	0	0%	59	0%	4,428	0	0%	59	0%	712
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2065	BEACH II	060	BENE	3,193	3,364	105%	3,834	88%	3,193	3,364	105%	3,834	88%	52,287
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2068	AQUATIC INVASIVE S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2069	WETLANDS PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2185	EMERGING CONTAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2187	SOURCE WATER ASS	060	BENE	0	0	0%	1,832	0%	0	0	0%	1,832	0%	21,979
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2205	WETLAND IMPROVEN	060	BENE	126	114	91%	821	14%	126	114	91%	821	14%	142,499
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2209	AQUATIC HABITAT RE	060	BENE	164	0	0%	2,487	0%	164	0	0%	2,487	0%	67,043
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2346	BEACH INFO EXCH P	060	BENE	2,775	2,675	96%	4,350	62%	2,775	2,675	96%	4,350	62%	41,870
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2347	WATERSHED ASSES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2348	WATERSHED PROJE	060	BENE	0	0	0%	4,202	0%	0	0	0%	4,202	0%	50,427

2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2349	INSTREAM FLOW PIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2351	EXCHANGE NETWOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	2954	DAM OPERATIONS	060	BENE	16,432	17,051	104%	17,925	95%	16,432	17,051	104%	17,925	95%	236,458
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3141	WATERSHED MODEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3642	COASTAL ZONE MAN	060	BENE	13,182	15,586	118%	27,785	56%	13,182	15,586	118%	27,785	56%	358,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3651	COASTAL RESTORAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	31,037
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3673	SHORELAND PROTE	060	BENE	10,750	11,304	105%	23,994	47%	10,750	11,304	105%	23,994	47%	246,545
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3800	DAM BUREAU ADMIN	060	BENE	12,892	16,595	129%	15,842	105%	12,892	16,595	129%	15,842	105%	223,249
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3810	WINNIPESAUKEE PR	060	BENE	2,523	2,575	102%	3,016	85%	2,523	2,575	102%	3,016	85%	37,135
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3812	CONNECTICUT-COOS	060	BENE	2,652	2,692	102%	3,877	69%	2,652	2,692	102%	3,877	69%	45,658
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3815	WETLANDS ADMINIS	060	BENE	9,769	10,038	103%	10,649	94%	9,769	10,038	103%	10,649	94%	135,076
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3817	DAM MAINTENANCE	060	BENE	19,881	21,980	111%	23,921	92%	19,881	21,980	111%	23,921	92%	291,360
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3821	MASCOMA PROJECT	060	BENE	65	0	0%	1,400	0%	65	0	0%	1,400	0%	5,253
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3823	PISCATAGUOG RIVE	060	BENE	0	0	0%	257	0%	0	0	0%	257	0%	3,083
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3824	SUGAR RIVER PROJE	060	BENE	0	0	0%	105	0%	0	0	0%	105	0%	1,262
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3825	SQUAM PROJECT	060	BENE	24	99	415%	40	248%	24	99	415%	40	248%	1,779
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3826	NEWFOUND PROJEC	060	BENE	36	4	11%	70	6%	36	4	11%	70	6%	4,059
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3831	DAM CONSTRUCTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	102,053
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3841	RIVER RESTORATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3846	STATE DAM SAFETY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	65,717
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3847	DAM REGISTRATION	060	BENE	14,955	15,504	104%	24,657	63%	14,955	15,504	104%	24,657	63%	283,878
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3855	WETLANDS FEES	060	BENE	24,460	29,687	121%	35,549	84%	24,460	29,687	121%	35,549	84%	513,314
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3860	DAM REMOVAL PROJ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3870	IN-LIEU WETLAND MI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3871	IN-LIEU FEE WETLAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	3872	WETLANDS STUDIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	4075	FED GRDWATER SUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5047	NPDES PERMIT IMPL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5053	WATER USE EFFICIE	060	BENE	0	568	0%	0	0%	0	568	0%	0	0%	3,362
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5054	RED TIDE DISASTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5055	DRINKING WATER IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5056	ENHANCING NORTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5057	WATER SYSTEM SEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5209	ENERGY EFFICIENCY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	17,439
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5421	DAM ASSESSMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	10,863
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	5426	WINNIPESAUKEE RIV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	7035	OCEAN PLANNING	060	BENE	0	0	0%	634	0%	0	0	0%	634	0%	7,606
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	7523	MEDMR EXCHANGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	7602	SURFACE WATER QU	060	BENE	39,103	40,097	103%	90,812	44%	39,103	40,097	103%	90,812	44%	1,095,318
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	8708	DROUGHT MANAGEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4420	WATER	8901	RECREATION & YOUT	060	BENE	160	314	197%	263	119%	160	314	197%	263	119%	5,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	2278	DERA FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	7,213
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	4796	DOE CLEAN CITIES	060	BENE	2,193	0	0%	4,257	0%	2,193	0	0%	4,257	0%	21,805
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	4797	ALTERNATIVE FUELS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	4799	HEAVY DUTY DIESEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	4802	AIR RESOURCES PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	23,111
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	4803	ENV AND PUBLIC HE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5035	AEP SETTLEMENT FU	060	BENE	3,071	1,668	54%	3,922	43%	3,071	1,668	54%	3,922	43%	69,911
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5036	CLIMATE ADAPTATIO	060	BENE	0	0	0%	751	0%	0	0	0%	751	0%	9,016
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5037	ALTERNATE FUEL VE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5308	AIR POLLUTION ABAT	060	BENE	4,847	2,864	59%	25,616	11%	4,847	2,864	59%	25,616	11%	159,355
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5431	HEALTHY COMMUNIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5495	EMERGENCY RESPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5496	RADON PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5925	OEP CLEAN CITIES	060	BENE	0	0	0%	358	0%	0	0	0%	358	0%	4,299
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	5926	AIR GRANT PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	7879	ENVIRONMENTAL HE	060	BENE	5,509	5,711	104%	6,348	90%	5,509	5,711	104%	6,348	90%	101,544
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9000	SECTION 105 PPG - A	060	BENE	33,878	30,740	91%	39,855	77%	33,878	30,740	91%	39,855	77%	462,880
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9003	ASBESTOS PROGRA	060	BENE	8,582	8,798	103%	13,739	64%	8,582	8,798	103%	13,739	64%	156,583
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9006	NH CLEAN SCHOOL B	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9025	SECTION 103 GRANT	060	BENE	4,881	4,897	100%	5,368	91%	4,881	4,897	100%	5,368	91%	67,641
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9100	STATE MATCHING FU	060	BENE	5,562	5,731	103%	5,916	97%	5,562	5,731	103%	5,916	97%	77,417
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9101	PERMIT FEE PROGRA	060	BENE	18,617	14,182	76%	32,317	44%	18,617	14,182	76%	32,317	44%	620,538
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9103	TITLE V FEE PERMITS	060	BENE	55,737	59,194	106%	100,981	59%	55,737	59,194	106%	100,981	59%	1,054,743
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9104	NOX EMISSIONS RED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9105	WOMEN FISH CONSU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4430	AIR RES	9106	NH C02 BUDGET TRA	060	BENE	0	3,375	0%	0	0%	0	3,375	0%	0	0%	37,962
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	1400	OIL POLLUTION CON	060	BENE	29,075	26,661	92%	45,465	59%	29,075	26,661	92%	45,465	59%	487,928
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	1409	LUST COST RECOVE	060	BENE	8,826	7,092	80%	15,977	44%	8,826	7,092	80%	15,977	44%	130,153
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	1414	OIL DISCHARGE CLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	1416	OIL FUND BOARD - A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	1417	MOTOR OIL CLEANUP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	1418	FUEL OIL CLEANUP F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	1419	GAS REMEDIATION -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	1421	OIL FUND BOARD	060	BENE	41,357	45,821	111%	56,741	81%	41,357	45,821	111%	56,741	81%	843,391
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2016	BROWNFIELDS SRF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	18,309
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2017	BROWNFIELDS SRF L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2018	BROWNFIELDS SRF F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2074	NH UST PROGRAM	060	BENE	4,033	3,991	99%	5,714	70%	4,033	3,991	99%	5,714	70%	87,024
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2075	LUST TRUST PROGR	060	BENE	6,313	12,446	197%	8,416	148%	6,313	12,446	197%	8,416	148%	158,411
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2323	BROWNFIELDS COAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2514	NH BROWNFIELDS R	060	BENE	22,261	20,988	94%	46,132	45%	22,261	20,988	94%	46,132	45%	397,847
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2589	CERCLA MAINTENAN	060	BENE	4,724	4,813	102%	5,006	96%	4,724	4,813	102%	5,006	96%	65,243
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2590	CERCLA PROGRAMS	060	BENE	8,388	8,482	101%	25,387	33%	8,388	8,482	101%	25,387	33%	273,984
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	2592	PEASE HAZARDOUS	060	BENE	8,994	8,667	96%	14,487	60%	8,994	8,667	96%	14,487	60%	162,128
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	5039	PETROLEUM BROWN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	5392	HAZARDOUS WASTE	060	BENE	21,399	21,685	101%	31,249	69%	21,399	21,685	101%	31,249	69%	529,340

2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	5401	WASTE MANAGEMEN	060	BENE	8,988	9,145	102%	9,736	94%	8,988	9,145	102%	9,736	94%		125,929
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	5402	SOLID WASTE PROG	060	BENE	30,808	28,269	92%	43,341	65%	30,808	28,269	92%	43,341	65%		428,492
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	5492	RCRA HW PROGRAM	060	BENE	11,211	11,308	101%	12,248	92%	11,211	11,308	101%	12,248	92%		159,846
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	5927	UST PROGRAM PPG	060	BENE	40	0	0%	68	0%	40	0	0%	68	0%		16,947
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	7603	RCRA HW PROGRAM	060	BENE	8,295	9,329	112%	15,709	59%	8,295	9,329	112%	15,709	59%		156,411
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	8717	SOLID WASTE DISPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4440	WASTE	8893	MTBE SETTLEMENT	060	BENE	16,030	16,995	106%	13,235	128%	16,030	16,995	106%	13,235	128%		353,515
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST	0844	BROWNFIELDS REVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST	0845	ARRA - LEAKING UND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST	0846	ARRA - CLEAN WATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST	0848	DIESEL EMISSION RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST	0883	604B WATERSHED S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4499	ARRA ST	0916	AFV PROGRAMS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	9998	ERP GRA	9778	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	2002	CWSRF ADMINISTRA	060	BENE	17,080	21,818	128%	25,001	87%	17,080	21,818	128%	25,001	87%		286,986
2017	018	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4718	DWSRF ADMINISTRA	060	BENE	39,969	44,650	112%	52,387	85%	39,969	44,650	112%	52,387	85%		734,301
2017	018	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4788	CWSRF LOAN MANA	060	BENE	49,430	45,769	93%	71,084	64%	49,430	45,769	93%	71,084	64%		929,026
2017	018	44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS	4410	REVOLV	4790	DWSRF LOAN MANA	060	BENE	32,236	27,809	86%	45,467	61%	32,236	27,809	86%	45,467	61%		526,275
2017		44	ENVIRONMENTAI	044	ENVIRO	BENEFITS TOTALS				CATEGORY TOTALS			933,983	945,238	101%	1,422,984	66%	933,983	945,238	101%	1,422,984	66%		18,344,303
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4400	DEPT. E	1551	GEOLOGIC HAZARDS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4400	DEPT. E	5038	DEPARTMENT INITIA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4400	DEPT. E	5048	NH GEOTHERMAL AS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4400	DEPT. E	9015	PRINTSTEPS PILOT F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	1300	WINNIPESAUKEE RIV	046	CONS	8,650	3,399	39%	57,091	6%	8,650	3,399	39%	57,091	6%		264,504
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	1522	I-93 CHLORIDE TMDL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	2048	WATER SYSTEM SEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	2347	WATERSHED ASSES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3810	WINNIPESAUKEE PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3812	CONNECTICUT-COOS	046	CONS	0	0	0%	333	0%	0	0	0%	333	0%		4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3817	DAM MAINTENANCE	046	CONS	0	0	0%	167	0%	0	0	0%	167	0%		2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3821	MASCOMA PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	8	0%		100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3823	PISCATAGUOG RIVEI	046	CONS	0	0	0%	8	0%	0	0	0%	8	0%		100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3824	SUGAR RIVER PROJE	046	CONS	0	0	0%	8	0%	0	0	0%	8	0%		100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3825	SQUAM PROJECT	046	CONS	0	0	0%	8	0%	0	0	0%	8	0%		100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3826	NEWFOUND PROJEC	046	CONS	0	0	0%	8	0%	0	0	0%	8	0%		100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	3846	STATE DAM SAFETY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	5047	NPDES PERMIT IMPL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	5053	WATER USE EFFICIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	5054	RED TIDE DISASTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	5055	DRINKING WATER IN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	5057	WATER SYSTEM SEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	5421	DAM ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	5426	WINNIPESAUKEE RIV	046	CONS	498	1,531	307%	3,656	42%	498	1,531	307%	3,656	42%		445,327
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4420	WATER	7523	MEDMR EXCHANGE I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4430	AIR RES	5036	CLIMATE ADAPTATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4430	AIR RES	5037	ALTERNATE FUEL VE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4430	AIR RES	5308	AIR POLLUTION ABAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4430	AIR RES	9101	PERMIT FEE PROGR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4430	AIR RES	9103	TITLE V FEE PERMITS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4440	WASTE	5039	PETROLEUM BROWN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TO	4499	ARRA ST	0916	AFV PROGRAMS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		44	ENVIRONMENTAI	044	ENVIRO	CONSULTANTS TOTALS				CATEGORY TOTALS			9,148	4,930	54%	61,288	8%	9,148	4,930	54%	61,288	8%		716,332
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	0004	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1002	ADMINISTRATION - S	020	CURF	847	1,996	236%	984	203%	847	1,996	236%	984	203%		68,803
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1009	PUBLICATIONS REVC	020	CURF	577	250	43%	25	1,017%	577	250	43%	25	1,017%		1,740
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1011	LABORATORY SERVI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1013	COMMISSIONER'S OF	020	CURF	0	298	0%	0	0%	0	298	0%	0	0%		3,807
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1014	HOMELAND SECURIT	020	CURF	0	0	0%	250	0%	0	0	0%	250	0%		3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1018	15 MILE FALLS-MERC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1119	INTEGRATED PERMIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1551	GEOLOGIC HAZARDS	020	CURF	0	2	0%	0	0%	0	2	0%	0	0%		2,976
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	1841	PDM HAZARD MITIGA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	3306	SUSTAINABLE REGIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	3851	NHGS ADMINISTRATI	020	CURF	0	19	0%	0	0%	0	19	0%	0	0%		1,557
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	3852	STATE MAPPING PRC	020	CURF	0	0	0%	30	0%	0	0	0%	30	0%		360
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	3853	PPA UNIT GF	020	CURF	0	0	0%	1	0%	0	0	0%	1	0%		7,079
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	3854	OSHA CONSULTATIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	4036	GEOMORPHIC GRAN	020	CURF	0	0	0%	67	0%	0	0	0%	67	0%		800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	4750	ENVIRON LEADERSH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	4780	EQUIPMENT SALE PF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	4787	P2 FEDERAL GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		1,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	5009	NORTHEAST REGION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	5038	DEPARTMENT INITIA	020	CURF	0	0	0%	38	0%	0	0	0%	38	0%		450
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	5048	NH GEOTHERMAL AS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	5091	EXCHANGE NETWOR	020	CURF	0	0	0%	30	0%	0	0	0%	30	0%		362
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	5427	LABORATORY EQUIP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	5428	LAB. CERTIFICATION	020	CURF	6	0	0%	184	0%	6	0	0%	184	0%		1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	5923	P2 & SBTAP	020	CURF	1	4	431%	4	108%	1	4	431%	4	108%		5,788
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	6163	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	7601	PPG CARRYOVER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		13,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	7999	DEFAULT ACCOUNTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	8058	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	8663	SUNCOOK RVR GEOI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	9015	PRINTSTEPS PILOT F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4400	DEPT. E	9114	GEOLOGIC DATA PRE	020	CURF	0	0	0%	21	0%	0	0	0%	21	0%		250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	2001	CWSRF LOAN REPAY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	2002	CWSRF ADMINISTRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	2003	CWSRF LOANS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4718	DWSRF ADMINISTRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4788	CWSRF LOAN MANA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4789	DWSRF LOANS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4790	DWSRF LOAN MANA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4791	DWSRF LOAN REPAY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4793	DWSRF SWP LOANS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4794	DWSRF SWP LOAN R	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4798	BROWNFIELDS SRF M	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	0852	RIVERS/LAKES MGM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1000	POLLUTION CONTRO	020	CURF	258	1,805	699%	357	505%	258	1,805	699%	357	505%	38,140
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1003	STATE AID GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1121	UV DISINFECTION IM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1200	SUBSURFACE SYSTE	020	CURF	1,282	4,435	346%	2,172	204%	1,282	4,435	346%	2,172	204%	67,174
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1206	CMAQ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1300	WINNIPESAUKEE RIV	020	CURF	1,723	1,637	95%	2,747	60%	1,723	1,637	95%	2,747	60%	270,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1320	STAG GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1420	OPERATOR CERTIFIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1425	OPERATIONAL PERM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1426	PUBLIC WATER SYST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1430	LAKES RESTORATIO	020	CURF	250	1,514	605%	372	407%	250	1,514	605%	372	407%	52,954
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1435	SLUDGE ANALYSIS F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1436	TERRAIN ALTERATIO	020	CURF	28	0	0%	54	0%	28	0	0%	54	0%	1,750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1514	COASTAL SCIENTIST	020	CURF	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1517	NHEP WATERSHED A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1518	LAKES - RIVERS MGM	020	CURF	13	3	21%	29	10%	13	3	21%	29	10%	1,250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1519	NHEP MONITORING F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1522	I-93 CHLORIDE TMDL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1523	SHELLFISH PROT PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	57,632
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1525	WASTEWATER OPER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	5,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	1879	I 93 WATER SUPPLY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2010	SAFE DRINK WATER	020	CURF	-65	0	0%	-204	0%	-65	0	0%	-204	0%	17,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2011	OPERATOR TRAININ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2020	SECTION 604 PLANNI	020	CURF	0	0	0%	88	0%	0	0	0%	88	0%	1,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2031	NE WADEABLE STRE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2032	WADEABLE STREAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2035	NPS RESTORATION F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	22,955
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2036	NATIONAL COASTAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2041	PWS ADAPTATION - F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2047	WATER PLANNING	020	CURF	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2048	WATER SYSTEM SEC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2060	STP OPERATOR TRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2061	CLEAN VESSEL ACT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	11,615
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2062	WETLANDS	020	CURF	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2065	BEACH II	020	CURF	0	228	0%	0	0%	0	228	0%	0	0%	31,806
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2068	AQUATIC INVASIVE S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2069	WETLANDS PROGRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2185	EMERGING CONTAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2187	SOURCE WATER ASS	020	CURF	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2205	WETLAND IMPROVEN	020	CURF	68	103	151%	118	87%	68	103	151%	118	87%	6,344
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2209	AQUATIC HABITAT RE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2346	BEACH INFO EXCH P	020	CURF	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2347	WATERSHED ASSES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2348	WATERSHED PROJE	020	CURF	0	0	0%	708	0%	0	0	0%	708	0%	8,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2349	INSTREAM FLOW PIL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2351	EXCHANGE NETWOR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	2954	DAM OPERATIONS	020	CURF	0	4,218	0%	0	0%	0	4,218	0%	0	0%	44,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3141	WATERSHED MODEL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3642	COASTAL ZONE MAN	020	CURF	174	19	11%	636	3%	174	19	11%	636	3%	31,248
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3651	COASTAL RESTORAT	020	CURF	0	2,944	0%	495	594%	0	2,944	0%	495	594%	5,945
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3673	SHORELAND PROTE	020	CURF	0	78	0%	0	0%	0	78	0%	0	0%	14,335
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3800	DAM BUREAU ADMIN	020	CURF	93	114	123%	152	75%	93	114	123%	152	75%	22,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3810	WINNIPESAUKEE PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	8,180
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3812	CONNECTICUT-COOS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	25,178
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3815	WETLANDS ADMINIS	020	CURF	431	912	211%	432	211%	431	912	211%	432	211%	20,020
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3817	DAM MAINTENANCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	237,750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3821	MASCOMA PROJECT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	4,790
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3823	PISCATAGUOG RIVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3824	SUGAR RIVER PROJE	020	CURF	7	0	0%	12	0%	7	0	0%	12	0%	1,710
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3825	SQUAM PROJECT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,035
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3826	NEWFOUND PROJEC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	2,020
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3831	DAM CONSTRUCTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3841	RIVER RESTORATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3846	STATE DAM SAFETY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3847	DAM REGISTRATION	020	CURF	0	490	0%	0	0%	0	490	0%	0	0%	14,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3855	WETLANDS FEES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	12,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3860	DAM REMOVAL PROJ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3870	IN-LIEU WETLAND MI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3871	IN-LIEU FEE WETLAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	3872	WETLANDS STUDIES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	4075	FED GRDWATER SUS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5047	NPDES PERMIT IMPL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5053	WATER USE EFFICIE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	394
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5054	RED TIDE DISASTER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5055	DRINKING WATER IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5056	ENHANCING NORTH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5057	WATER SYSTEM SEC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5209	ENERGY EFFICIENCY	020	CURF	0	0	0%	23	0%	0	0%	23	0%	280	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5315	SEPTAGE MANAGEM	020	CURF	0	0	0%	833	0%	0	0%	833	0%	10,000	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5421	DAM ASSESSMENT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	5426	WINNIPESAUKEE RIV	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	7035	OCEAN PLANNING	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	7523	MEDMR EXCHANGE N	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	7602	SURFACE WATER QU	020	CURF	641	422	66%	1,616	26%	641	422	66%	1,616	26%	174,424
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4420	WATER	8901	RECREATION & YOUT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	500	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	2278	DERA FUNDS	020	CURF	0	0	0%	167	0%	0	0%	167	0%	2,000	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	4796	DOE CLEAN CITIES	020	CURF	0	133	0%	0	0%	0	133	0	0%	2,450	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	4797	ALTERNATIVE FUELS	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	4799	HEAVY DUTY DIESEL	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	4802	AIR RESOURCES PR	020	CURF	0	0	0%	50	0%	0	0%	50	0%	600	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	4803	ENV AND PUBLIC HE	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5035	AEP SETTLEMENT FU	020	CURF	0	0	0%	0	0%	0	0%	0	0%	2,350	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5036	CLIMATE ADAPTATIO	020	CURF	0	0	0%	133	0%	0	0%	133	0%	1,600	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5037	ALTERNATE FUEL VE	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5308	AIR POLLUTION ABAT	020	CURF	0	1,963	0%	0	0%	0	1,963	0	0%	14,813	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5431	HEALTHY COMMUNIT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5495	EMERGENCY RESPO	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5496	RADON PROGRAM	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5925	OEP CLEAN CITIES	020	CURF	0	0	0%	25	0%	0	0%	25	0%	300	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	5926	AIR GRANT PROGRA	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	7879	ENVIRONMENTAL HE	020	CURF	4	7	205%	5	148%	4	7	205%	5	148%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9000	SECTION 105 PPG - A	020	CURF	15	2,054	14,105%	23	8,895%	15	2,054	14,105%	23	8,895%	51,915
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9003	ASBESTOS PROGRA	020	CURF	97	148	153%	302	49%	97	148	153%	302	49%	10,347
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9006	NH CLEAN SCHOOL E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9025	SECTION 103 GRANT	020	CURF	27	9	33%	32	28%	27	9	33%	32	28%	16,750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9100	STATE MATCHING FU	020	CURF	10	25	241%	12	212%	10	25	241%	12	212%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9101	PERMIT FEE PROGRA	020	CURF	2,423	1,757	73%	3,057	57%	2,423	1,757	73%	3,057	57%	31,550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9103	TITLE V FEE PERMITS	020	CURF	864	748	87%	1,481	50%	864	748	87%	1,481	50%	42,700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9104	NOX EMISSIONS RED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9105	WOMEN FISH CONSU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4430	AIR RES	9106	NH C02 BUDGET TRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	1400	OIL POLLUTION CON	020	CURF	1	1,393	96,051%	2	58,765%	1	1,393	96,051%	2	58,765%	102,596
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	1409	LUST COST RECOVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	1414	OIL DISCHARGE CLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	1416	OIL FUND BOARD - A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	1417	MOTOR OIL CLEANUP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	1418	FUEL OIL CLEANUP F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	1419	GAS REMEDIATION -	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	1421	OIL FUND BOARD	020	CURF	240	124	52%	240	52%	240	124	52%	240	52%	13,850
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2016	BROWNFIELDS SRF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2017	BROWNFIELDS SRF L	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2018	BROWNFIELDS SRF F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2074	NH UST PROGRAM	020	CURF	42	363	875%	34	1,083%	42	363	875%	34	1,083%	3,450
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2075	LUST TRUST PROGR	020	CURF	169	0	0%	257	0%	169	0	0%	257	0%	2,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2323	BROWNFIELDS COAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2514	NH BROWNFIELDS R	020	CURF	1	6	668%	3	208%	1	6	668%	3	208%	3,580
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2589	CERCLA MAINTENAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	81,950
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2590	CERCLA PROGRAMS	020	CURF	0	2	0%	0	0%	0	2	0%	0	0%	102,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	2592	PEASE HAZARDOUS	020	CURF	0	9	0%	0	0%	0	9	0%	0	0%	18,900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	5039	PETROLEUM BROWN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	5392	HAZARDOUS WASTE	020	CURF	118	632	535%	241	262%	118	632	535%	241	262%	115,485
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	5401	WASTE MANAGEMEN	020	CURF	1	0	0%	2	0%	1	0	0%	2	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	5402	SOLID WASTE PROG	020	CURF	81	722	892%	211	342%	81	722	892%	211	342%	49,553
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	5492	RCRA HW PROGRAM	020	CURF	26	18	68%	99	18%	26	18	68%	99	18%	3,950
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	7603	RCRA HW PROGRAM	020	CURF	148	60	41%	577	10%	148	60	41%	577	10%	7,375
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	8717	SOLID WASTE DISPO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4440	WASTE	8893	MTBE SETTLEMENT	020	CURF	242	223	92%	271	82%	242	223	92%	271	82%	23,346
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4450	CONNEC	8678	CONNECTICUT RIVEF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4499	ARRA ST	0844	BROWNFIELDS REVC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4499	ARRA ST	0845	ARRA - LEAKING UND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4499	ARRA ST	0846	ARRA - CLEAN WATE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4499	ARRA ST	0848	DIESEL EMISSION RE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4499	ARRA ST	0883	604B WATERSHED S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4499	ARRA ST	0891	CZM STIMULUS FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4499	ARRA ST	0916	AFV PROGRAMS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	9998	ERP GRA	9778	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	0004	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	2001	CWSRF LOAN REPAY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	2002	CWSRF ADMINISTRA	020	CURF	0	90	18,692%	2	4,173%	0	90	18,692%	2	4,173%	32,450
2017	018	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4718	DWSRF ADMINISTRA	020	CURF	1,152	3,594	312%	1,243	289%	1,152	3,594	312%	1,243	289%	44,727
2017	018	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4788	CWSRF LOAN MANA	020	CURF	124	5,124	4,118%	189	2,714%	124	5,124	4,118%	189	2,714%	64,887
2017	018	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	4790	DWSRF LOAN MANA	020	CURF	0	28	0%	0	0%	0	28	0%	0	0%	18,500
2017	018	44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENS	4410	REVOLV	7999	DEFAULT ACCOUNTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAI	044	ENVIRO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,119	40,722	336%	21,701	188%	12,119	40,722	336%	21,701	188%	2,264,357
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	022	RENT	362	0	0%	726	0%	362	0	0%	726	0%	8,712
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	182,667
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	104,902
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	98,266
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	87,076

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	039	TELE	185	154	83%	185	83%	185	154	83%	185	83%	19,977
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	792
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	057	BOOK	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,474
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	080	OUT (	0	0	0%	106	0%	0	0	0%	106	0%	1,275
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	103	CONT	0	0	0%	288	0%	0	0	0%	288	0%	3,453
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1002	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	882
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1009	PUBLICATIONS REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1011	LABORATORY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	024	MAIN	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,905
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	039	TELE	102	126	123%	102	123%	102	126	123%	102	123%	4,387
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	95,858
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,980
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	8,750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1014	HOMELAND SECURIT	024	MAIN	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1014	HOMELAND SECURIT	030	EQUI	0	0	0%	4,923	0%	0	0	0%	4,923	0%	59,074
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1014	HOMELAND SECURIT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1014	HOMELAND SECURIT	066	EMPL	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1014	HOMELAND SECURIT	102	CONT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC	026	ORGA	0	0	0%	139	0%	0	0	0%	139	0%	1,663
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	022	RENT	0	0	0%	25	0%	0	0	0%	25	0%	305
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	026	ORGA	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,096
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,814
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	030	EQUI	0	0	0%	28	0%	0	0	0%	28	0%	335
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	038	TECH	0	0	0%	82	0%	0	0	0%	82	0%	980
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,219
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	9,382
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	14,725
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,745
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	070	IN ST	27	0	0%	88	0%	27	0	0%	88	0%	2,490
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,433

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1841	PDM HAZARD MITIGA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1841	PDM HAZARD MITIGA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1841	PDM HAZARD MITIGA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,140
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1841	PDM HAZARD MITIGA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1841	PDM HAZARD MITIGA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1841	PDM HAZARD MITIGA	073	GRAN	780	0	0%	0	0%	780	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1841	PDM HAZARD MITIGA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	1841	PDM HAZARD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3306	SUSTAINABLE REGIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3306	SUSTAINABLE REGIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3306	SUSTAINABLE REGIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3306	SUSTAINABLE REGIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3306	SUSTAINABLE REGIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3306	SUSTAINABLE REGIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3306	SUSTAINABLE REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	19,881
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,770
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,937
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,292
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,620
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3851	NHGS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	831
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	201
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	2,730
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	066	EMPL	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,730
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	102	CONT	3,725	2,000	54%	12,487	16%	3,725	2,000	54%	12,487	16%	163,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	024	MAIN	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,654
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	19,425
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	039	TELE	78	81	104%	87	93%	78	81	104%	87	93%	3,067
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	160
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	3854	OSHA CONSULTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,365
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	57
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	1,588
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	960
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	080	OUT (	0	0	0%	80	0%	0	0	0%	80	0%	960
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	102	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4036	GEOMORPHIC GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4750	ENVIRON LEADERSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4780	EQUIPMENT SALE PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	024	MAIN	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	026	ORGA	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,976
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	030	EQUII	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	504
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,775
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	96
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	4,995
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5009	NORTHEAST REGION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5009	NORTHEAST REGION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	130
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5009	NORTHEAST REGION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	166,950
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	43,934
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,974
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	331
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	4,310
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	080	OUT (	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5038	DEPARTMENT INITIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	027	TRAN	0	0	0%	17,611	0%	0	0	0%	17,611	0%	211,331
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	037	TECH	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	038	TECH	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	040	INDIR	0	0	0%	590	0%	0	0	0%	590	0%	7,080
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	041	AUDIT	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	042	ADDIT	0	0	0%	316	0%	0	0	0%	316	0%	3,794
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	080	OUT (	0	0	0%	121	0%	0	0	0%	121	0%	1,450
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5091	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5427	LABORATORY EQUIP	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5427	LABORATORY EQUIP	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5427	LABORATORY EQUIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	026	ORGA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,976
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,886
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	030	EQUII	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	7,384
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	9,890
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	066	EMPL	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	080	OUT (	0	1,590	0%	0	0%	0	1,590	0%	0	0%	9,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	24,778
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	19,425
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	039	TELE	37	50	134%	41	122%	37	50	134%	41	122%	2,496
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	26,018
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	26,808
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	073	GRAN	33,577	0	0%	61,252	0%	33,577	0	0%	61,252	0%	361,383
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5924	DOIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,976
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	6163	UNEMPLOYMENT CO	061	UNEM	0	2,898	0%	0	0%	0	2,898	0%	0	0%	15,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	6163	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	022	RENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	024	MAIN	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	13,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,953
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	030	EQUI	1,394	0	0%	5,883	0%	1,394	0	0%	5,883	0%	10,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	039	TELE	0	0	0%	84	0%	0	0	0%	84	0%	1,004
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	4,826
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	189
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	042	ADDI	0	0	0%	263	0%	0	0	0%	263	0%	3,150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	066	EMPL	675	0	0%	7,500	0%	675	0	0%	7,500	0%	7,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	102	CONT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	8058	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	8663	SUNCOOK RVR GEOF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	8663	SUNCOOK RVR GEOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9015	PRINTSTEPS PILOT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	024	MAIN	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	039	TELE	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	040	INDIR	0	0	0%	184	0%	0	0	0%	184	0%	2,205
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	041	AUDI	0	0	0%	3	0%	0	0	0%	3	0%	37
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	066	EMPL	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	080	OUT (	0	0	0%	80	0%	0	0	0%	80	0%	960
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4400	DEPT. E	9114	GEOLOGIC DATA PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPAY	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	069	PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	069	PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4789	DWSRF LOANS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4789	DWSRF LOANS	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	069	PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4793	DWSRF SWP LOANS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4793	DWSRF SWP LOANS	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4794	DWSRF SWP LOAN R	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4794	DWSRF SWP LOAN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4798	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	0852	RIVERS/LAKES MGM	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,579
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	0852	RIVERS/LAKES MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	022	RENT	9	0	0%	15	0%	9	0	0%	15	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	024	MAIN	0	120	0%	21	565%	0	120	0%	21	565%	255
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	026	ORGA	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	47,738
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	70,057
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	039	TELE	86	90	104%	86	104%	86	90	104%	86	104%	11,568
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	14,913
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,632
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	950

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,960
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1003	STATE AID GRANTS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,917,228
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	022	RENT	7,999	3,361	42%	10,645	32%	7,999	3,361	42%	10,645	32%	33,966
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	023	HEAT	173	174	101%	353	49%	173	174	101%	353	49%	5,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	024	MAIN	0	140	0%	17	840%	0	140	0%	17	840%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	82,504
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	81,587
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	030	EQUI	0	38,198	0%	0	0%	0	38,198	0%	0	0%	60,052
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	039	TELE	1,264	540	43%	1,479	37%	1,264	540	43%	1,479	37%	25,145
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	158,770
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	129,226
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	4,585
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,924
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	066	EMPL	0	0	0%	43	0%	0	0	0%	43	0%	520
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	102	CONT	4,625	0	0%	2,500	0%	4,625	0	0%	2,500	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	103	CONT	0	0	0%	701	0%	0	0	0%	701	0%	8,406
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	022	RENT	553	472	85%	950	50%	553	472	85%	950	50%	23,123
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	023	HEAT	29,297	32,330	110%	38,784	83%	29,297	32,330	110%	38,784	83%	577,056
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	024	MAIN	1,108	4,091	369%	2,829	145%	1,108	4,091	369%	2,829	145%	251,538
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	026	ORGA	700	0	0%	836	0%	700	0	0%	836	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	81,467
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	348,709
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	038	TECH	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	039	TELE	2,388	1,304	55%	3,069	42%	2,388	1,304	55%	3,069	42%	40,026
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	200,637
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	154,122
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	1,279,030
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	047	OWN	0	662	0%	0	0%	0	662	0%	0	0%	64,131
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	048	CONT	28,328	6,516	23%	69,267	9%	28,328	6,516	23%	69,267	9%	940,603
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,537
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	066	EMPL	0	-120	0%	0	0%	0	-120	0%	0	0%	9,762
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	070	IN ST	14	0	0%	108	0%	14	0	0%	108	0%	988
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	101	MEDI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	102	CONT	8,236	3,518	43%	14,056	25%	8,236	3,518	43%	14,056	25%	119,070
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	103	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1320	STAG GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1320	STAG GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	024	MAIN	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,952
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	517
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	8,470
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	5,468
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	066	EMPL	0	0	0%	254	0%	0	0	0%	254	0%	3,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	067	TRAI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	070	IN ST	0	0	0%	67	0%	0	0	0%	67	0%	800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	970
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,952
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	14,808
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	9,418
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1425	OPERATIONAL PERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	073	GRAN	0	224,002	0%	0	0%	0	224,002	0%	0	0%	798,520
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIO	022	RENT	2,416	2,416	100%	2,667	91%	2,416	2,416	100%	2,667	91%	16,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	625
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	13,429

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,770
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	039	TELE	39	67	172%	58	114%	39	67	172%	58	114%	2,008
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	27,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	15,863
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	067	TRAI	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	073	GRAN	5,472	42,036	768%	12,542	335%	5,472	42,036	768%	12,542	335%	929,723
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1430	LAKES RESTORATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS F	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	13,605
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	8,702
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	27,196
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,325
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	52,173
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	46,507
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	224
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	080	OUT (	0	0	0%	110	0%	0	0	0%	110	0%	1,320
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	022	RENT	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	030	EQUII	0	0	0%	63	0%	0	0	0%	63	0%	750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	039	TELE	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,570
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	2,591
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	057	BOOK	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	066	EMPL	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	070	IN ST	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	080	OUT (	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	102	CONT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1514	COASTAL SCIENTIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1517	NHEP WATERSHED A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	8,848
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,136
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	065	BOAF	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	080	OUT (	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	102	CONT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1518	LAKES - RIVERS MGN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1519	NHEP MONITORING F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1519	NHEP MONITORING F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	042	ADDI	0	0	0%	749	0%	0	0	0%	749	0%	8,992
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	50,058
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1522	I-93 CHLORIDE TMDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	6,643
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	843
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,091
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	030	EQUII	0	25,538	0%	0	0%	0	25,538	0%	0	0%	26,508
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	039	TELE	15	12	76%	15	76%	15	12	76%	15	76%	1,251
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	85,668
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,098
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,638

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	18,478
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1523	SHELLFISH PROT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	8,650
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	039	TELE	0	27	0%	0	0%	0	27	0%	0	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	047	OWN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	9,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	066	EMPL	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	067	TRAI	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1879	I 93 WATER SUPPLY	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,507,296
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1879	I 93 WATER SUPPLY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,977
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	108
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	358
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	86,689
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	49,914
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	42,736
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	030	EQUI	0	0	0%	67	0%	0	0	0%	67	0%	800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	5,241
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	75,954
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,136
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	60,867
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	352
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	069	PRON	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	102	CONT	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2011	OPERATOR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	026	ORGA	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,776
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	030	EQUI	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	554
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	12,823
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	339
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	12,147
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	057	BOOK	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	066	EMPL	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	070	IN ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	072	GRAN	2,000	2,900	145%	3,847	75%	2,000	2,900	145%	3,847	75%	153,805
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	080	OUT (	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	102	CONT	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2020	SECTION 604 PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2031	NE WADEABLE STRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	022	RENT	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	027	TRAN	0	0	0%	663	0%	0	0	0%	663	0%	7,952
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	030	EQUI	737	0	0%	8,000	0%	737	0	0%	8,000	0%	8,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	039	TELE	0	18	0%	293	6%	0	18	0%	293	6%	3,512
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,883
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	042	ADDIT	0	0	0%	636	0%	0	0	0%	636	0%	7,627
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	066	EMPL	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	070	IN ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	072	GRAN	8,734	31,065	356%	69,411	45%	8,734	31,065	356%	69,411	45%	2,757,801
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	080	OUT (	0	0	0%	329	0%	0	0	0%	329	0%	3,950
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	102	CONT	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2035	NPS RESTORATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2041	PWS ADAPTATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	040	INDIR	0	0	0%	193	0%	0	0	0%	193	0%	2,319
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	184
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	042	ADDIT	0	0	0%	263	0%	0	0	0%	263	0%	3,150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	066	EMPL	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	072	GRAN	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	102	CONT	4,263	0	0%	4,691	0%	4,263	0	0%	4,691	0%	100,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2060	STP OPERATOR TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	024	MAIN	0	0	0%	46	0%	0	0	0%	46	0%	550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,476
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	030	EQUI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	039	TELE	80	0	0%	170	0%	80	0	0%	170	0%	2,904
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	6,501
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	285
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	4,895
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	069	PROM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	937
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	83,717
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	103	CONT	0	18,255	0%	0	0%	0	18,255	0%	0	0%	170,552
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	030	EQUI	0	0	0%	71	0%	0	0	0%	71	0%	851
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	039	TELE	0	0	0%	255	0%	0	0	0%	255	0%	3,058
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	041	AUDI	0	0	0%	1	0%	0	0	0%	1	0%	10
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	066	EMPL	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	070	IN ST	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	022	RENT	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	024	MAIN	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	13,845
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,646
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	18,803
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	5,890
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	039	TELE	10	69	675%	38	178%	10	69	675%	38	178%	2,989
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	11,803
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	340
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	10,416
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,579
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,201
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	102	CONT	0	0	0%	4,583	0%	0	0	0%	4,583	0%	55,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2185	EMERGING CONTAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2185	EMERGING CONTAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2185	EMERGING CONTAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	030	EQUI	0	0	0%	71	0%	0	0	0%	71	0%	850
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	040	INDIR	0	0	0%	283	0%	0	0	0%	283	0%	3,401
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	041	AUDI	0	0	0%	22	0%	0	0	0%	22	0%	264
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	042	ADDI	0	0	0%	263	0%	0	0	0%	263	0%	3,150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	072	GRAN	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	080	OUT (	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	102	CONT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	022	RENT	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	024	MAIN	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	026	ORGA	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	027	TRAN	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	14,150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	039	TELE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	28,115
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	394
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	16,514
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	057	BOOH	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,930
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	067	TRAI	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	069	PROM	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,640
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	124,150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	073	GRAN	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,844
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	24,900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2205	WETLAND IMPROVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	027	TRAN	0	0	0%	304	0%	0	0	0%	304	0%	3,650
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,720
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	039	TELE	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	20,517
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	275
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	8,657
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	066	EMPL	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	070	IN ST	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	080	OUT (	225	0	0%	2,000	0%	225	0	0%	2,000	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	51,887
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	8,671
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	187
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	5,640
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	102	CONT	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2346	BEACH INFO EXCH P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2347	WATERSHED ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	022	RENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	026	ORGA	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	027	TRAN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	030	EQUI	0	0	0%	350	0%	0	0	0%	350	0%	4,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	039	TELE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	040	INDIR	0	0	0%	1,023	0%	0	0	0%	1,023	0%	12,278
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	041	AUDIT	0	0	0%	17	0%	0	0	0%	17	0%	203
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	042	ADDIT	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	057	BOOK	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	066	EMPL	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	067	TRAIN	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	069	PROM	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	070	IN ST	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	072	GRAN	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	080	OUT (	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	102	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	103	CONT	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	022	RENT	0	2	0%	0	0%	0	2	0%	0	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	023	HEAT	44	100	227%	49	205%	44	100	227%	49	205%	4,700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	024	MAIN	0	3,000	0%	0	0%	0	3,000	0%	0	0%	13,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	27,833
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,081
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	039	TELE	797	781	98%	1,550	50%	797	781	98%	1,550	50%	23,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	54,216
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	256
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	057	BOOK	0	0	0%	83	0%	0	0	0%	83	0%	1,000

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	064	RET F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	066	EMPL	1,125	425	38%	1,302	33%	1,125	425	38%	1,302	33%	8,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	080	OUT (	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	102	CONT	0	1,018	0%	0	0%	0	1,018	0%	0	0%	20,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	103	CONT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	022	RENT	0	164	0%	0	0%	0	164	0%	0	0%	53,305
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	520
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	16,256
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	48,783
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	030	EQUI	0	25,538	0%	0	0%	0	25,538	0%	0	0%	37,268
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	039	TELE	32	58	181%	33	173%	32	58	181%	33	173%	8,181
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	88,729
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,524
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	84,865
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	256
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,020
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	072	GRAN	10,278	52,071	507%	39,656	131%	10,278	52,071	507%	39,656	131%	1,086,832
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	080	OUT (	0	756	0%	0	0%	0	756	0%	0	0%	10,853
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	102	CONT	26,455	0	0%	51,179	0%	26,455	0	0%	51,179	0%	300,911
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,205
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	6,126
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	239
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	3,680
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	057	BOOH	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	066	EMPL	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	070	IN ST	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	072	GRAN	0	14,101	0%	0	0%	0	14,101	0%	0	0%	66,825
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	102	CONT	0	10,318	0%	0	0%	0	10,318	0%	0	0%	96,667
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	024	MAIN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	37,609
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	34,966
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	030	EQUI	0	0	0%	1,742	0%	0	0	0%	1,742	0%	20,908
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,081
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	54,909
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	50,285
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,569
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	080	OUT (	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	102	CONT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	023	HEAT	0	115	0%	0	0%	0	115	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,381
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	23,311
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	039	TELE	99	66	67%	179	37%	99	66	67%	179	37%	8,648
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,976
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,630
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	230,588
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	303	PUBL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	022	RENT	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	023	HEAT	279	304	109%	402	76%	279	304	109%	402	76%	8,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,976
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	039	TELE	189	96	51%	522	18%	189	96	51%	522	18%	6,721
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	7,855
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	4,978
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	2,387
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	066	EMPL	0	0	0%	75	0%	0	0	0%	75	0%	900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1,440
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	103	CONT	0	0	0%	5	0%	0	0	0%	5	0%	60
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3810	WINNIPESAUKEE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	13,700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	023	HEAT	179	254	142%	336	75%	179	254	142%	336	75%	19,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	6,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,976
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	26,900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	039	TELE	200	163	81%	281	58%	200	163	81%	281	58%	3,390
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	12,344
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	5,348
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	28,528
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	048	CONT	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	066	EMPL	0	150	0%	0	0%	0	150	0%	0	0%	2,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,120
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	102	CONT	0	0	0%	1,729	0%	0	0	0%	1,729	0%	20,750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	103	CONT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	160,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	022	RENT	197	0	0%	196	0%	197	0	0%	196	0%	9,650
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	024	MAIN	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	026	ORGA	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	27,834
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	27,196
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	039	TELE	6	4	59%	6	59%	6	4	59%	6	59%	9,138
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	66,160
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	057	BOOK	0	0	0%	10	0%	0	0	0%	10	0%	125
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	2,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	775
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	080	OUT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3815	WETLANDS ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	023	HEAT	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	28,624
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	026	ORGA	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	30,834
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	42,736
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	524,113
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	039	TELE	10	151	1,496%	11	1,351%	10	151	1,496%	11	1,351%	3,351
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	46,655
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	65,892
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	225,939
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	047	OWN	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	048	CONT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	352
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	067	TRAI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	62,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	102	CONT	4,132	7,310	177%	36,067	20%	4,132	7,310	177%	36,067	20%	201,822
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3817	DAM MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	022	RENT	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	023	HEAT	0	24	0%	0	0%	0	24	0%	0	0%	700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	024	MAIN	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	039	TELE	0	0	0%	188	0%	0	0	0%	188	0%	2,251
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	877
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	786
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	551
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	080	OUT	0	0	0%	35	0%	0	0	0%	35	0%	420
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	302	DAM	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER	022	RENT	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER	024	MAIN	0	0	0%	38	0%	0	0	0%	38	0%	450
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	207
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER	042	ADDI	0	0	0%	35	0%	0	0	0%	35	0%	424

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVEI	047	OWN	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVEI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVEI	070	IN ST	0	0	0%	5	0%	0	0	0%	5	0%	65
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVEI	302	DAM	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3823	PISCATAGUOG RIVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	023	HEAT	15	15	104%	21	73%	15	15	104%	21	73%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	024	MAIN	0	0	0%	31	0%	0	0	0%	31	0%	370
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	039	TELE	0	0	0%	38	0%	0	0	0%	38	0%	451
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	332
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	042	ADDI	0	0	0%	17	0%	0	0	0%	17	0%	204
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	215
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	070	IN ST	0	0	0%	4	0%	0	0	0%	4	0%	50
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	102	CONT	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	022	RENT	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	024	MAIN	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	030	EQUI	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	039	TELE	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	259
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	253
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	133
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	070	IN ST	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	302	DAM	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	022	RENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	023	HEAT	58	65	112%	60	108%	58	65	112%	60	108%	830
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	024	MAIN	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	039	TELE	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,113
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	632
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	047	OWN	0	0	0%	37	0%	0	0	0%	37	0%	440
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	302	DAM	0	0	0%	308	0%	0	0	0%	308	0%	3,700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3826	NEWFOUND PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	022	RENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	023	HEAT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	13,456
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	16,856
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	047	OWN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	070	IN ST	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	103	CONT	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	297,736
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	303	PUBL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3841	RIVER RESTORATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3841	RIVER RESTORATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3841	RIVER RESTORATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3841	RIVER RESTORATION	102	CONT	0	0	0%	45,833	0%	0	0	0%	45,833	0%	550,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3841	RIVER RESTORATION	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	040	INDIR	0	0	0%	1,143	0%	0	0	0%	1,143	0%	13,712
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	041	AUDI	0	0	0%	15	0%	0	0	0%	15	0%	183
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	042	ADDI	0	0	0%	613	0%	0	0	0%	613	0%	7,350
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	9,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3846	STATE DAM SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	024	MAIN	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	38,786
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	34,966
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	038	TECH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	039	TELE	117	103	88%	117	88%	117	103	88%	117	88%	3,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	65,101
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	56,865
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,536
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	057	BOOH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	102	CONT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3847	DAM REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	6,763
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	024	MAIN	0	0	0%	21	0%	0	0	0%	21	0%	250

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	114,034
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	50,506
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	030	EQUI	1,135	19,099	1,683%	10,065	190%	1,135	19,099	1,683%	10,065	190%	43,612
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	039	TELE	42	30	72%	48	63%	42	30	72%	48	63%	4,112
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	114,505
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	99,567
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	75,664
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	065	BOAF	0	200	0%	0	0%	0	200	0%	0	0%	7,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	12,350
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	067	TRAI	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	069	PRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	080	OUT (	0	0	0%	877	0%	0	0	0%	877	0%	10,520
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,082,846
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3870	IN-LIEU WETLAND MI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	073	GRAN	50,936	0	0%	186,181	0%	50,936	0	0%	186,181	0%	3,302,328
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	030	EQUI	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	039	TELE	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,114
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	37
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	042	ADDI	0	0	0%	44	0%	0	0	0%	44	0%	527
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	070	IN ST	0	0	0%	94	0%	0	0	0%	94	0%	1,125
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	072	GRAN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	080	OUT (	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5053	WATER USE EFFICIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5054	RED TIDE DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5055	DRINKING WATER IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5056	ENHANCING NORTH (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENCY	040	INDIR	0	0	0%	346	0%	0	0	0%	346	0%	4,149
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENCY	042	ADDIT	0	0	0%	336	0%	0	0	0%	336	0%	4,035
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENCY	070	IN ST	0	0	0%	162	0%	0	0	0%	162	0%	1,941
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENCY	102	CONT	0	0	0%	17,542	0%	0	0	0%	17,542	0%	210,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5209	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5315	SEPTAGE MANAGEM	073	GRAN	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5315	SEPTAGE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	68
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	145
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,454
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	070	IN ST	0	0	0%	118	0%	0	0	0%	118	0%	1,410
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,399
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	080	OUT (	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	277,455
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	191,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	040	INDIR	0	0	0%	102	0%	0	0	0%	102	0%	1,220
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	042	ADDIT	0	0	0%	96	0%	0	0	0%	96	0%	1,151
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	066	EMPL	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	070	IN ST	0	0	0%	46	0%	0	0	0%	46	0%	550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	080	OUT (	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	17,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	8,160
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	026	ORGA	0	0	0%	350	0%	0	0	0%	350	0%	4,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	252,698
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	73,817
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	030	EQUI	1,300	0	0%	14,170	0%	1,300	0	0%	14,170	0%	190,887
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	038	TECH	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	039	TELE	15	54	359%	20	266%	15	54	359%	20	266%	18,912
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	213,147
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	4,513
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	159,762
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	640
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	057	BOOK	0	0	0%	198	0%	0	0	0%	198	0%	2,375
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	066	EMPL	0	1,200	0%	0	0%	0	1,200	0%	0	0%	12,250

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	12,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,005,572
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	11,900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	214,341
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8708	DROUGHT MANAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8901	RECREATION & YOUT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8901	RECREATION & YOUT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,239
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8901	RECREATION & YOUT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	263
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8901	RECREATION & YOUT	070	IN ST	0	1,167	0%	0	0%	0	1,167	0%	0	0%	5,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4420	WATER	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	039	TELE	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	752
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	169
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	1,051
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	070	IN ST	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	159,814
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	080	OUT (	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	102	CONT	0	0	0%	5,000	0%	0	0	0%	5,000	0%	60,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,906
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	2,942
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	070	IN ST	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,612
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	2,988
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	066	EMPL	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	070	IN ST	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	073	GRAN	0	0	0%	79	0%	0	0	0%	79	0%	950
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	080	OUT (	0	0	0%	35	0%	0	0	0%	35	0%	425
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	102	CONT	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4802	AIR RESOURCES PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	4803	ENV AND PUBLIC HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,952
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,770
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	431

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	14,986
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	13,966
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	070	IN ST	0	0	0%	46	0%	0	0	0%	46	0%	550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	073	GRAN	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	080	OUT (	0	0	0%	154	0%	0	0	0%	154	0%	1,850
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	102	CONT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	040	INDIR	0	0	0%	156	0%	0	0	0%	156	0%	1,868
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	042	ADDIT	0	0	0%	147	0%	0	0	0%	147	0%	1,768
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	072	GRAN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	080	OUT (	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	102	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	023	HEAT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	024	MAIN	0	275	0%	417	66%	0	275	0%	417	66%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	13,429
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	030	EQUI	1,135	0	0%	1,016	0%	1,135	0	0%	1,016	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	039	TELE	40	42	106%	126	34%	40	42	106%	126	34%	8,076
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	55,616
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	46,703
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	057	BOOK	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	515
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	073	GRAN	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	080	OUT (	314	0	0%	1,040	0%	314	0	0%	1,040	0%	6,850
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	102	CONT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5925	OEP CLEAN CITIES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5925	OEP CLEAN CITIES	040	INDIR	0	0	0%	37	0%	0	0	0%	37	0%	442
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5925	OEP CLEAN CITIES	041	AUDIT	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5925	OEP CLEAN CITIES	042	ADDIT	0	0	0%	49	0%	0	0	0%	49	0%	588
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5925	OEP CLEAN CITIES	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5925	OEP CLEAN CITIES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5925	OEP CLEAN CITIES	102	CONT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5926	AIR GRANT PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5926	AIR GRANT PROGRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5926	AIR GRANT PROGRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5926	AIR GRANT PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5926	AIR GRANT PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,952
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,770
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	030	EQUI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	039	TELE	80	0	0%	119	0%	80	0	0%	119	0%	862
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	19,795
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	350
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	19,320
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	070	IN ST	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	080	OUT (	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	022	RENT	180	26	14%	165	16%	180	26	14%	165	16%	3,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	023	HEAT	125	460	369%	144	319%	125	460	369%	144	319%	7,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	26,388
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	026	ORGA	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	51,691
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	77,096
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	030	EQUI	1,665	387	23%	1,856	21%	1,665	387	23%	1,856	21%	38,632
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	039	TELE	131	207	158%	140	148%	131	207	158%	140	148%	9,467
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	96,862
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,852
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	95,883
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,373
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	101	MEDI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	102	CONT	2,499	2,499	100%	4,999	50%	2,499	2,499	100%	4,999	50%	4,999
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9000	SECTION 105 PPG - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	024	MAIN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	39,346
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	19,425
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	28,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,925
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	33,663
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	31,789
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,041
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,025
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	070	IN ST	0	193	0%	0	0%	0	193	0%	0	0%	3,575
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	080	OUT (	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	101	MEDI	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	102	CONT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9003	ASBESTOS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9006	NH CLEAN SCHOOL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	023	HEAT	808	486	60%	840	58%	808	486	60%	840	58%	6,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	11,929
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,770
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	6,667
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	039	TELE	385	392	102%	389	101%	385	392	102%	389	101%	8,962
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	13,786
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	266
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	11,438
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,952
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,770
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,488
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	066	EMPL	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	024	MAIN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	026	ORGA	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	121,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	46,621
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	030	EQUI	1,000	1,491	149%	1,038	144%	1,000	1,491	149%	1,038	144%	17,716
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	5,311
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	121,329
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	101,095
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	18,946
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	057	BOOI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,850
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	1,584
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	102	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	026	ORGA	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	219,160
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	108,783
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	38,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	039	TELE	93	63	67%	100	63%	93	63	67%	100	63%	13,207
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	199,915
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	214,047
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	34,307
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	057	BOOI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	14,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	101	MEDI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	102	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9104	NOX EMISSIONS RED	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9104	NOX EMISSIONS RED	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9104	NOX EMISSIONS RED	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9104	NOX EMISSIONS RED	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9105	WOMEN FISH CONSU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9105	WOMEN FISH CONSU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9105	WOMEN FISH CONSU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	026	ORGA	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,476
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	030	EQUI	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	431
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,819
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	8,081
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	070	IN ST	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	187,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4430	AIR RES	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	022	RENT	1,950	1,950	100%	2,564	76%	1,950	1,950	100%	2,564	76%	126,294
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	023	HEAT	17	32	192%	62	52%	17	32	192%	62	52%	2,150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	024	MAIN	0	152	0%	0	0%	0	152	0%	0	0%	14,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	103,405
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	38,852
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	030	EQUI	3,607	0	0%	4,110	0%	3,607	0	0%	4,110	0%	52,075
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	039	TELE	273	273	100%	394	69%	273	273	100%	394	69%	33,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	131,974
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	103,631
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	133,051
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	057	BOOI	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	066	EMPL	0	1,200	0%	0	0%	0	1,200	0%	0	0%	3,828
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	850
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	101	MEDI	704	0	0%	1,082	0%	704	0	0%	1,082	0%	5,757
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CON	102	CONT	13,507	7,733	57%	161,118	5%	13,507	7,733	57%	161,118	5%	1,658,926

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	024	MAIN	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,945
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,926
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	32,528
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	23,618
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,072
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	306
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	550
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	1,184
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1409	LUST COST RECOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLE	300	REIM	291,107	498,295	171%	325,932	153%	291,107	498,295	171%	325,932	153%	10,500,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1416	OIL FUND BOARD - A	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1416	OIL FUND BOARD - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1417	MOTOR OIL CLEANUP	300	REIM	1,148	0	0%	2,765	0%	1,148	0	0%	2,765	0%	200,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1417	MOTOR OIL CLEANUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1418	FUEL OIL CLEANUP F	300	REIM	42,153	92,153	219%	52,402	176%	42,153	92,153	219%	52,402	176%	2,150,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1418	FUEL OIL CLEANUP F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION -	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	518,100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION -	300	REIM	35,969	53,982	150%	39,868	135%	35,969	53,982	150%	39,868	135%	600,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	023	HEAT	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	024	MAIN	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	185,396
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	89,357
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	20,804
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	21,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	039	TELE	109	79	72%	126	62%	109	79	72%	126	62%	10,826
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	187,858
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	157,427
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	252,001
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	065	BOAF	0	124	0%	0	0%	0	124	0%	0	0%	1,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,405
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	101	MEDI	336	0	0%	1,608	0%	336	0	0%	1,608	0%	13,512
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	102	CONT	0	0	0%	3,850	0%	0	0	0%	3,850	0%	46,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF L	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF L	072	GRAN	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF L	301	LOAN	0	0	0%	66,667	0%	0	0	0%	66,667	0%	800,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF F	073	GRAN	0	13,266	0%	0	0%	0	13,266	0%	0	0%	513,158
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF F	301	LOAN	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,945
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	11,655
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,332
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	24,693
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	396
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	22,266
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	96
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	283
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	1,984
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	022	RENT	0	0	0%	63	0%	0	0	0%	63	0%	750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,945
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,276
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	37,151
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	588
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	31,714
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	711
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	101	MEDI	736	0	0%	373	0%	736	0	0%	373	0%	584
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	55,803
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	38,851
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	90,081
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	041	AUDI	0	-246	0%	0	0%	0	-246	0%	0	0%	1,800
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	042	ADDI	0	-12,226	0%	0	0%	0	-12,226	0%	0	0%	76,549
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	320
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,261
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	080	OUT (	0	0	0%	271	0%	0	0	0%	271	0%	3,250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	101	MEDI	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	188,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	022	RENT	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	23,993
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,770
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	039	TELE	92	80	87%	163	49%	92	80	87%	163	49%	3,888
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	101	MEDI	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	102	CONT	62,245	31,049	50%	129,186	24%	62,245	31,049	50%	129,186	24%	696,944
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,945
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,776
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	59,617
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	2,700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	47,842
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,517
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	070	IN ST	0	12	0%	0	0%	0	12	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	101	MEDI	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	102	CONT	172,644	34,923	20%	194,993	18%	172,644	34,923	20%	194,993	18%	2,302,183
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	024	MAIN	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,946
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,132

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	33,105
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	725
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	28,221
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	96
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	066	EMPL	0	1,200	0%	0	0%	0	1,200	0%	0	0%	1,566
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	067	TRAIN	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,275
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	080	OUT (	0	28	0%	0	0%	0	28	0%	0	0%	4,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	2,584
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	102	CONT	0	4,199	0%	0	0%	0	4,199	0%	0	0%	362,679
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	022	RENT	962	650	68%	777	84%	962	650	68%	777	84%	9,368
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	024	MAIN	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	3,325
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	74,557
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	46,621
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	030	EQUI	1,035	0	0%	3,511	0%	1,035	0	0%	3,511	0%	8,850
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	038	TECH	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	039	TELE	0	15	0%	0	0%	0	15	0%	0	0%	6,753
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	113,940
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	98,364
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	79,827
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	057	BOOK	0	0	0%	63	0%	0	0	0%	63	0%	750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	066	EMPL	0	160	0%	0	0%	0	160	0%	0	0%	9,914
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	067	TRAIN	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	070	IN ST	30	0	0%	92	0%	30	0	0%	92	0%	9,250
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	073	GRAN	2,025	0	0%	3,293	0%	2,025	0	0%	3,293	0%	17,409
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	101	MEDI	0	0	0%	800	0%	0	0	0%	800	0%	9,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	102	CONT	11,816	0	0%	108,647	0%	11,816	0	0%	108,647	0%	1,322,665
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,750
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	024	MAIN	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,946
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	11,655
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,105
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,946
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	101	MEDI	214	0	0%	0	0%	214	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	024	MAIN	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	026	ORGA	0	1,200	0%	0	0%	0	1,200	0%	0	0%	4,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	71,707
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	50,506
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	039	TELE	26	25	98%	26	98%	26	25	98%	26	98%	6,956
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	448
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,067
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	776,245
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	080	OUT (	0	61	0%	0	0%	0	61	0%	0	0%	1,000
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	101	MEDI	0	0	0%	533	0%	0	0	0%	533	0%	6,400
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	024	MAIN	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,946
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,155
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	320
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	101	MEDI	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,994
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	48
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	2,625
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	024	MAIN	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	32,896
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,540
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,050
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,776
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	33,711
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	583
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	28,882
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	128
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	066	EMPL	0	1,400	0%	0	0%	0	1,400	0%	0	0%	2,417
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	2,780
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	8,018
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	024	MAIN	0	0	0%	35	0%	0	0	0%	35	0%	420
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	026	ORGA	0	0	0%	36	0%	0	0	0%	36	0%	435
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	53,344
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	64,595
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	40,443
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	16,272
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	10,991
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	039	TELE	221	209	95%	244	86%	221	209	95%	244	86%	8,472
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	68,784
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	38,192
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	049	TRAN	0	0	0%	34	0%	0	0	0%	34	0%	403
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	8,132
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,415
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	080	OUT (	0	0	0%	575	0%	0	0	0%	575	0%	6,900
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	8,537
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	102	CONT	108,558	16,330	15%	644,205	3%	108,558	16,330	15%	644,205	3%	6,618,329
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	300	REIM	47,695	28,913	61%	99,263	29%	47,695	28,913	61%	99,263	29%	9,058,735
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4450	CONNEC	8678	CONNECTICUT RIVER	068	REMU	1,576	0	0%	0	0%	1,576	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4450	CONNEC	8678	CONNECTICUT RIVER	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	34,824
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4450	CONNEC	8678	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0844	BROWNFIELDS REVO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0844	BROWNFIELDS REVO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0844	BROWNFIELDS REVO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0844	BROWNFIELDS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAKING UND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEAN WATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED S	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED S	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0883	604B WATERSHED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0891	CZM STIMULUS FUN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0891	CZM STIMULUS FUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0891	CZM STIMULUS FUN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0891	CZM STIMULUS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0900	WINNIPESAUKEE RIV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0900	WINNIPESAUKEE RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4499	ARRA ST	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	0846	ARRA - CLEAN WATE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPAY	301	LOAN	2,390,068	213,252	9%	23,347,422	1%	2,390,068	213,252	9%	23,347,422	1%	234,006,031
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	024	MAIN	0	0	0%	400	0%	0	0	0%	400	0%	4,800
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	026	ORGA	0	11,704	0%	0	0%	0	11,704	0%	0	0%	12,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	43,738
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,081
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	039	TELE	88	76	86%	144	53%	88	76	86%	144	53%	8,200
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	67,606
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	64,173
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,895
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,100
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,100
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	080	OUT (	0	0	0%	454	0%	0	0	0%	454	0%	5,450
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	301	LOAN	3,043,187	313,603	10%	18,156,697	2%	3,043,187	313,603	10%	18,156,697	2%	46,468,223
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	022	RENT	0	357	0%	0	0%	0	357	0%	0	0%	10,954
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	100,105
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	89,357
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	8,900
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	039	TELE	152	92	60%	223	41%	152	92	60%	223	41%	20,714
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	179,396
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	3,479
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	149,309
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	736
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	066	EMPL	360	0	0%	516	0%	360	0	0%	516	0%	10,003
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	069	PROM	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	070	IN ST	0	157	0%	0	0%	0	157	0%	0	0%	8,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	072	GRAN	0	19,159	0%	0	0%	0	19,159	0%	0	0%	866,123
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	102	CONT	7,753	13,530	175%	25,233	54%	7,753	13,530	175%	25,233	54%	406,524
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	11,500
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	116,433
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	89,357
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	030	EQUI	0	1,830	0%	0	0%	0	1,830	0%	0	0%	4,495
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	039	TELE	106	98	92%	127	77%	106	98	92%	127	77%	12,650
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	200,241
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	198,385
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	1,683,366

2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	12,929
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	066	EMPL	470	0	0%	546	0%	470	0	0%	546	0%	0	7,903
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	070	IN ST	0	50	0%	0	0%	0	50	0%	0	0%	0	8,675
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	080	OUT (	0	863	0%	0	0%	0	863	0%	0	0%	0	8,200
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	102	CONT	0	9,673	0%	0	0%	0	9,673	0%	0	0%	0	231,128
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4789	DWSRF LOANS	301	LOAN	1,647,280	589,408	36%	2,296,484	26%	1,647,280	589,408	36%	2,296,484	26%	0	21,442,137
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	024	MAIN	0	0	0%	167	0%	0	0	0%	167	0%	0	2,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	2,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	212,571
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	50,506
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	030	EQUI	0	25,416	0%	0	0%	0	25,416	0%	0	0%	0	35,916
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	6,001
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	122,340
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	104,860
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	861,520
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	9,534
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	7,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	067	TRAI	0	2,500	0%	0	0%	0	2,500	0%	0	0%	0	109,310
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	069	PRO	0	0	0%	250	0%	0	0	0%	250	0%	0	3,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	070	IN ST	117	0	0%	889	0%	117	0	0%	889	0%	0	6,500
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	073	GRA	0	0	0%	18,842	0%	0	0	0%	18,842	0%	0	226,100
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	4,530
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	200,000
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY	301	LOAN	2,446	1,971,612	80,620%	9,825	20,067%	2,446	1,971,612	80,620%	9,825	20,067%	19,958,126	
2017	018	44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		44	ENVIRONMENTAI	044	ENVIRO	ALL OTHER				CATEGORY TOTALS			8,148,589	4,540,726	56%	46,655,280	10%	8,148,589	4,540,726	56%	46,655,280	10%	409,939,780	
2017		44	ENVIRONMENTAI	044	ENVIRO	AGENCY TOTALS							11,186,227	7,646,080	68%	51,128,781	15%	11,186,227	7,646,080	68%	51,128,781	15%	467,715,652	
2017	010	44	ENVIRONMENTAI	062	PLUMBE	FULL TIME PERSO	6223	PLUMBE	4070	PLUMBERS BOARD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		44	ENVIRONMENTAI	062	PLUMBE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	PART TIME TEMP	6223	PLUMBE	4070	PLUMBERS BOARD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		44	ENVIRONMENTAI	062	PLUMBE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	BENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	BENEFITS TOTALS	6223	PLUMBE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	BENEFITS TOTALS	9998	ACTIVIT	9750	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		44	ENVIRONMENTAI	062	PLUMBE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	CURRENT EXPENS	6223	PLUMBE	0006	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	CURRENT EXPENS	6223	PLUMBE	4070	PLUMBERS BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	CURRENT EXPENS	9998	ACTIVIT	9750	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		44	ENVIRONMENTAI	062	PLUMBE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER	6223	PLUMBE	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		44	ENVIRONMENTAI	062	PLUMBE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		44	ENVIRONMENTAI	062	PLUMBE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		44	ENVIRONMENTAL SERV DEPT O			DEPT FULL TIME TOTALS							1,942,012	1,966,755	101%	2,662,405	74%	1,942,012	1,966,755	101%	2,662,405	74%	33,591,953	
2017		44	ENVIRONMENTAL SERV DEPT O			DEPT PART TIME TEMP TOTALS							120,627	118,373	98%	270,125	44%	120,627	118,373	98%	270,125	44%	2,384,905	
2017		44	ENVIRONMENTAL SERV DEPT O			DEPT OVERTIME TOTALS							19,750	29,334	149%	34,999	84%	19,750	29,334	149%	34,999	84%	474,020	
2017		44	ENVIRONMENTAL SERV DEPT O			DEPT BENEFITS TOTALS							933,983	945,238	101%	1,422,984	66%	933,983	945,238	101%	1,422,984	66%	18,344,303	
2017		44	ENVIRONMENTAL SERV DEPT O			DEPT CONSULTANTS TOTALS							9,148	4,930	54%	61,288	8%	9,148	4,930	54%	61,288	8%	716,332	
2017		44	ENVIRONMENTAL SERV DEPT O			DEPT CURRENT EXPENSE TOTALS							12,119	40,722	336%	21,701	188%	12,119	40,722	336%	21,701	188%	2,264,357	
2017		44	ENVIRONMENTAL SERV DEPT O			DEPT ALL OTHER TOTALS							8,148,589	4,540,726	56%	46,655,280	10%	8,148,589	4,540,726	56%	46,655,280	10%	409,939,780	
2017		44	ENVIRONMENTAL SERV		DEPARTMENT TOTALS								11,186,227	7,646,080	68%	51,128,781	15%	11,186,227	7,646,080	68%	51,128,781	15%	467,715,652	
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	0903	VICTIM SERVICES AF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	5928	BUSINESS INFORMA	010	PERS	4,338	9,885	228%	6,401	154%	4,338	9,885	228%	6,401	154%	146,889	
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	5928	BUSINESS INFORMA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	010	PERS	23,724	24,462	103%	28,653	85%	23,724	24,462	103%	28,653	85%	331,691	
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	011	PERS	9,483	9,673	102%	9,695	100%	9,483	9,673	102%	9,695	100%	127,103	
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	012	PERS	8,982	9,162	102%	9,275	99%	8,982	9,162	102%	9,275	99%	121,909	
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	7101	COMMISSIONER'S OF	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	010	PERS	9,101	9,374	103%	9,464	99%	9,101	9,374	103%	9,464	99%	126,045	
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	011	PERS	5,380	5,856	109%	5,073	115%	5,380	5,856	109%	5,073	115%	72,108	
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	7170	PAROLE BOARD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	8301	HUMAN RESOURCES	010	PERS	58,185	40,796	70%	61,493	66%	58,185	40,796	70%	61,493	66%	542,784	
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4600	OFFICE	8301	HUMAN RESOURCES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	6051	SECOND CHANCE AC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8332	MANCHESTER DOME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8333	PRISON RAPE ELIMIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8333	PRISON RAPE ELIMIN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8334	FATHERHOOD GRAN	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8334	FATHERHOOD GRAN	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8338	VICTIMS SERVICES C	010	PERS	7,884	11,875	151%	9,885	120%	7,884	11,875	151%	9,885	120%	168,377
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8338	VICTIMS SERVICES C	011	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8338	VICTIMS SERVICES C	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4605	CORREC	8672	SEXUAL ASSAULT PR	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	6164	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	8059	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	8300	FINANCIAL SERVICES	010	PERS	49,303	57,398	116%	57,452	100%	49,303	57,398	116%	57,452	100%	800,493
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	8300	FINANCIAL SERVICES	011	PERS	7,396	0	0%	8,438	0%	7,396	0	0%	8,438	0%	99,498
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4610	DIVISION	8300	FINANCIAL SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	7141	CLASSIFICATIONS	010	PERS	29,204	25,688	88%	32,924	78%	29,204	25,688	88%	32,924	78%	412,171
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	7141	CLASSIFICATIONS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	7141	CLASSIFICATIONS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8233	OFFENDER RECORD	010	PERS	13,902	11,787	85%	16,534	71%	13,902	11,787	85%	16,534	71%	196,116
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8233	OFFENDER RECORD	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8360	SECURITY & TRAININ	010	PERS	25,218	27,611	109%	23,288	119%	25,218	27,611	109%	23,288	119%	347,278
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8360	SECURITY & TRAININ	011	PERS	7,031	7,544	107%	7,250	104%	7,031	7,544	107%	7,250	104%	98,764
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8360	SECURITY & TRAININ	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4615	SECURIT	8360	SECURITY & TRAININ	019	HOLID	0	324	0%	0	0%	0	324	0%	0	0%	4,816
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5716	AGRICULTURE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5730	PRISON INDUSTRIES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	010	PERS	55,689	66,687	120%	70,222	95%	55,689	66,687	120%	70,222	95%	1,005,766
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	88
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4620	PRISON	5731	CORRECTIONAL INDU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4625	PROFES	5929	PROFESSIONAL STAI	010	PERS	43,842	49,513	113%	51,992	95%	43,842	49,513	113%	51,992	95%	728,470
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4625	PROFES	5929	PROFESSIONAL STAI	011	PERS	6,850	6,987	102%	6,987	100%	6,850	6,987	102%	6,987	100%	91,597
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4625	PROFES	5929	PROFESSIONAL STAI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4625	PROFES	5929	PROFESSIONAL STAI	019	HOLID	260	0	0%	1,095	0%	260	0	0%	1,095	0%	2,492
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7103	NHSP/M - KITCHEN	010	PERS	32,756	33,234	101%	34,735	96%	32,756	33,234	101%	34,735	96%	466,424
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7103	NHSP/M - KITCHEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7103	NHSP/M - KITCHEN	019	HOLID	761	1,330	175%	759	175%	761	1,330	175%	759	175%	15,375
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7108	NHSP/M - WAREHOUS	010	PERS	13,155	13,701	104%	13,518	101%	13,155	13,701	104%	13,518	101%	181,261
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7108	NHSP/M - WAREHOUS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7108	NHSP/M - WAREHOUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	101
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7113	NHSP/M - ADMINISTR	010	PERS	3,191	3,254	102%	3,253	100%	3,191	3,254	102%	3,253	100%	43,863
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7113	NHSP/M - ADMINISTR	011	PERS	8,519	7,830	92%	14,585	54%	8,519	7,830	92%	14,585	54%	115,718
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7113	NHSP/M - ADMINISTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7113	NHSP/M - ADMINISTR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7120	NHSP/M - SECURITY	010	PERS	759,446	769,376	101%	871,461	88%	759,446	769,376	101%	871,461	88%	11,825,325
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7120	NHSP/M - SECURITY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7120	NHSP/M - SECURITY	019	HOLID	40,615	37,716	93%	46,670	81%	40,615	37,716	93%	46,670	81%	450,839
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7140	NHSP/M - MAINTENAN	010	PERS	42,611	46,961	110%	47,017	100%	42,611	46,961	110%	47,017	100%	631,035
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7140	NHSP/M - MAINTENAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7140	NHSP/M - MAINTENAN	019	HOLID	580	669	115%	735	91%	580	669	115%	735	91%	7,138
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7875	NHSP/M - LAUNDRY	010	PERS	7,240	4,058	56%	7,415	55%	7,240	4,058	56%	7,415	55%	98,797
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7875	NHSP/M - LAUNDRY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	7875	NHSP/M - LAUNDRY	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	415
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	8230	NHSP/M - CHAPLAINC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4630	STATE F	8230	NHSP/M - CHAPLAINC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4640	DIVISION	8302	DISTRICT OFFICES	010	PERS	443,584	394,210	89%	467,067	84%	443,584	394,210	89%	467,067	84%	5,448,697
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4640	DIVISION	8302	DISTRICT OFFICES	011	PERS	7,396	7,544	102%	7,542	100%	7,396	7,544	102%	7,542	100%	100,099
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4640	DIVISION	8302	DISTRICT OFFICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4640	DIVISION	8302	DISTRICT OFFICES	019	HOLID	260	0	0%	1,091	0%	260	0	0%	1,091	0%	1,094
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	5172	SHEA FARM	010	PERS	33,397	29,866	89%	38,511	78%	33,397	29,866	89%	38,511	78%	452,880
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	5172	SHEA FARM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	5172	SHEA FARM	019	HOLID	1,175	1,409	120%	1,781	79%	1,175	1,409	120%	1,781	79%	18,161
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	6043	COMMUNITY CORRE	010	PERS	55,885	43,769	78%	63,462	69%	55,885	43,769	78%	63,462	69%	664,375
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	6043	COMMUNITY CORRE	011	PERS	7,396	0	0%	9,808	0%	7,396	0	0%	9,808	0%	99,199
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	6043	COMMUNITY CORRE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	6043	COMMUNITY CORRE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	6043	COMMUNITY CORRE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	6043	COMMUNITY CORRE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	6043	COMMUNITY CORRE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	6043	COMMUNITY CORRE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7106	NHSP/M - MINIMUM S	010	PERS	45,228	45,088	100%	51,928	87%	45,228	45,088	100%	51,928	87%	658,510
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7106	NHSP/M - MINIMUM S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7106	NHSP/M - MINIMUM S	019	HOLID	1,902	2,025	106%	2,937	69%	1,902	2,025	106%	2,937	69%	28,385
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7107	NORTH END HOUSE	010	PERS	25,920	45,435	175%	25,184	180%	25,920	45,435	175%	25,184	180%	318,850
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7107	NORTH END HOUSE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7107	NORTH END HOUSE	019	HOLID	1,189	882	74%	1,816	49%	1,189	882	74%	1,816	49%	12,860
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7874	CALUMET HOUSE	010	PERS	34,938	28,627	82%	39,479	73%	34,938	28,627	82%	39,479	73%	488,289
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7874	CALUMET HOUSE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	7874	CALUMET HOUSE	019	HOLID	1,446	1,498	104%	2,248	67%	1,446	1,498	104%	2,248	67%	21,692
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4645	COMMU	8305	COMM CORRECTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	5833	SECURE PSYCHIATR	010	PERS	124,370	118,231	95%	142,972	83%	124,370	118,231	95%	142,972	83%	1,917,716
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	5833	SECURE PSYCHIATR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	5833	SECURE PSYCHIATR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	5833	SECURE PSYCHIATR	019	HOLID	4,130	3,373	82%	6,461	52%	4,130	3,373	82%	6,461	52%	58,212
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8231	MENTAL HEALTH	010	PERS	61,494	92,571	151%	69,173	134%	61,494	92,571	151%	69,173	134%	1,375,801
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8231	MENTAL HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8231	MENTAL HEALTH	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8231	MENTAL HEALTH	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	010	PERS	240,215	210,786	88%	300,959	70%	240,215	210,786	88%	300,959	70%	3,724,348
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	012	PERS	8,056	8,217	102%	8,240	100%	8,056	8,217	102%	8,240	100%	108,024

2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8234	MEDICAL-DENTAL	019	HOLID	2,893	5,319	184%	3,800	140%	2,893	5,319	184%	3,800	140%	62,818
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8235	RESIDENTIAL TREAT	010	PERS	92,916	111,674	120%	106,219	105%	92,916	111,674	120%	106,219	105%	1,578,125
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8235	RESIDENTIAL TREAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8235	RESIDENTIAL TREAT	019	HOLID	2,149	2,332	108%	2,723	86%	2,149	2,332	108%	2,723	86%	35,136
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8236	PHARMACY	010	PERS	42,636	42,988	101%	44,084	98%	42,636	42,988	101%	44,084	98%	577,238
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8236	PHARMACY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4650	MEDICA	8236	PHARMACY	019	HOLID	1,479	948	64%	1,604	59%	1,479	948	64%	1,604	59%	8,848
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4660	STATE F	7111	NHSP/W - PRISON FC	010	PERS	89,932	84,571	94%	114,959	74%	89,932	84,571	94%	114,959	74%	1,498,470
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4660	STATE F	7111	NHSP/W - PRISON FC	011	PERS	7,031	7,544	107%	6,857	110%	7,031	7,544	107%	6,857	110%	93,165
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4660	STATE F	7111	NHSP/W - PRISON FC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4660	STATE F	7111	NHSP/W - PRISON FC	019	HOLID	2,831	2,844	100%	2,659	107%	2,831	2,844	100%	2,659	107%	32,123
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4670	LAKES F	8238	LAKES REGION FACIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4670	LAKES F	8238	LAKES REGION FACIL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4670	LAKES F	8238	LAKES REGION FACIL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NCF	010	PERS	429,362	429,685	100%	489,683	88%	429,362	429,685	100%	489,683	88%	6,466,724
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NCF	011	PERS	6,861	7,405	108%	8,118	91%	6,861	7,405	108%	8,118	91%	107,482
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NCF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4680	BERLIN	8250	BERLIN PRISON (NCF	019	HOLID	11,080	13,439	121%	14,120	95%	11,080	13,439	121%	14,120	95%	181,366
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITU	0808	CANTEEN OPERATIO	010	PERS	19,531	20,303	104%	19,986	102%	19,531	20,303	104%	19,986	102%	272,799
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITU	0808	CANTEEN OPERATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITU	0808	CANTEEN OPERATIO	019	HOLID	0	290	0%	0	0%	0	290	0%	0	0%	2,854
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITU	0808	CANTEEN OPERATIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITU	8232	PROGRAMS	010	PERS	278,453	235,167	84%	292,522	80%	278,453	235,167	84%	292,522	80%	3,211,337
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITU	8232	PROGRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	FULL TIME PERSO	4690	INSTITU	8232	PROGRAMS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	2,256
2017		46	CORRECTIONS D	046	CORREC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,359,780	3,290,791	98%	3,804,265	87%	3,359,780	3,290,791	98%	3,804,265	87%	48,888,679
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4600	OFFICE	7101	COMMISSIONER'S OF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4600	OFFICE	7170	PAROLE BOARD	050	PERS	4,004	3,650	91%	6,337	58%	4,004	3,650	91%	6,337	58%	75,409
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4600	OFFICE	8301	HUMAN RESOURCES	050	PERS	1,942	1,972	102%	2,076	95%	1,942	1,972	102%	2,076	95%	27,508
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4600	OFFICE	8303	FIELD SVCS - RESTIT	050	PERS	4,434	4,778	108%	148	3,228%	4,434	4,778	108%	148	3,228%	1,416
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4605	CORREC	3318	SAVIN PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4605	CORREC	5962	ADULT BASIC ED GR/	050	PERS	0	378	0%	0	0%	0	378	0%	0	0%	38,424
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4605	CORREC	6051	SECOND CHANCE AC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4605	CORREC	8338	VICTIMS SERVICES C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4610	DIVISION	8300	FINANCIAL SERVICES	050	PERS	5,888	11,675	198%	8,310	140%	5,888	11,675	198%	8,310	140%	151,996
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4615	SECURI	8360	SECURITY & TRAININ	050	PERS	712	1,526	214%	1,241	123%	712	1,526	214%	1,241	123%	30,007
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4620	PRISON	5731	CORRECTIONAL INDU	050	PERS	0	5,826	0%	0	0%	0	5,826	0%	0	0%	30,748
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4625	PROFES	5929	PROFESSIONAL STA	050	PERS	2,593	10,206	394%	3,972	257%	2,593	10,206	394%	3,972	257%	159,415
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4630	STATE F	7108	NHSP/M - WAREHOUS	050	PERS	1,556	1,648	106%	1,584	104%	1,556	1,648	106%	1,584	104%	21,877
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4630	STATE F	7113	NHSP/M - ADMINISTR	050	PERS	1,556	1,648	106%	1,744	94%	1,556	1,648	106%	1,744	94%	23,144
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4630	STATE F	7120	NHSP/M - SECURITY	050	PERS	1,715	1,907	111%	1,681	113%	1,715	1,907	111%	1,681	113%	24,904
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4630	STATE F	7140	NHSP/M - MAINTENAN	050	PERS	1,877	1,955	104%	1,836	107%	1,877	1,955	104%	1,836	107%	24,317
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4640	DIVISION	8302	DISTRICT OFFICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	238,777
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4645	COMMU	5172	SHEA FARM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4645	COMMU	6043	COMMUNITY CORRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4645	COMMU	7107	NORTH END HOUSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4650	MEDICA	8234	MEDICAL-DENTAL	050	PERS	4,685	4,865	104%	7,165	68%	4,685	4,865	104%	7,165	68%	86,645
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4650	MEDICA	8235	RESIDENTIAL TREAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4660	STATE F	7111	NHSP/W - PRISON FC	050	PERS	3,949	3,368	85%	4,766	71%	3,949	3,368	85%	4,766	71%	61,791
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4670	LAKES F	8238	LAKES REGION FACIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4680	BERLIN	8250	BERLIN PRISON (NCF	050	PERS	2,790	0	0%	90	0%	2,790	0	0%	90	0%	1,080
2017	010	46	CORRECTIONS D	046	CORREC	PART TIME TEMP	4690	INSTITU	8232	PROGRAMS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORREC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			37,699	55,403	147%	40,952	135%	37,699	55,403	147%	40,952	135%	997,458
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4600	OFFICE	7101	COMMISSIONER'S OF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4600	OFFICE	8301	HUMAN RESOURCES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4600	OFFICE	8304	DFS HOLDING ACCOU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4605	CORREC	0856	SWIFT & CERTAIN SA	018	OVER	847	1,408	166%	1,170	120%	847	1,408	166%	1,170	120%	21,422
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4605	CORREC	0857	PROJECT SAFE NEIG	018	OVER	1,612	0	0%	0	0%	1,612	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4605	CORREC	5124	HYPERTENSION CON	018	OVER	0	329	0%	0	0%	0	329	0%	0	0%	27,621
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4605	CORREC	6051	SECOND CHANCE AC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4605	CORREC	7020	CHILD SEXUAL PRED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4605	CORREC	8036	SAFE STREETS TASK	018	OVER	2,010	0	0%	2,823	0%	2,010	0	0%	2,823	0%	34,405
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4605	CORREC	8333	PRISON RAPE ELIMIN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4605	CORREC	8344	SCAAP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4610	DIVISION	8300	FINANCIAL SERVICES	018	OVER	1,482	2,973	201%	547	543%	1,482	2,973	201%	547	543%	4,153
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4615	SECURI	7141	CLASSIFICATIONS	018	OVER	0	0	0%	24	0%	0	0	0%	24	0%	293
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4615	SECURI	8233	OFFENDER RECORD	018	OVER	0	0	0%	101	0%	0	0	0%	101	0%	1,216
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4615	SECURI	8360	SECURITY & TRAININ	018	OVER	14,470	13,913	96%	5,328	261%	14,470	13,913	96%	5,328	261%	67,788
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4620	PRISON	5716	AGRICULTURE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4620	PRISON	5730	PRISON INDUSTRIES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4620	PRISON	5731	CORRECTIONAL INDU	018	OVER	0	504	0%	0	0%	0	504	0%	0	0%	2,357
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4625	PROFES	5929	PROFESSIONAL STA	018	OVER	2,588	3,557	137%	713	499%	2,588	3,557	137%	713	499%	11,403
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4630	STATE F	7103	NHSP/M - KITCHEN	018	OVER	3,599	5,149	143%	1,861	277%	3,599	5,149	143%	1,861	277%	26,765
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4630	STATE F	7108	NHSP/M - WAREHOUS	018	OVER	0	54	0%	0	0%	0	54	0%	0	0%	120
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4630	STATE F	7113	NHSP/M - ADMINISTR	018	OVER	0	0	0%	26	0%	0	0	0%	26	0%	314
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4630	STATE F	7120	NHSP/M - SECURITY	018	OVER	447,344	500,505	112%	168,480	297%	447,344	500,505	112%	168,480	297%	2,100,000
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4630	STATE F	7140	NHSP/M - MAINTENAN	018	OVER	1,112	2,998	270%	752	399%	1,112	2,998	270%	752	399%	16,959
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4630	STATE F	7875	NHSP/M - LAUNDRY	018	OVER	1,693	203	12%	830	24%	1,693	203	12%	830	24%	4,172
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4630	STATE F	8230	NHSP/M - CHAPLAINC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4640	DIVISION	8302	DISTRICT OFFICES	018	OVER	9,438	-11,223	-119%	56	-20,218%	9,438	-11,223	-119%	56	-20,218%	666
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4645	COMMU	5172	SHEA FARM	018	OVER	4,267	3,536	83%	3,096	114%	4,267	3,536	83%	3,096	114%	45,284
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4645	COMMU	6043	COMMUNITY CORRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4645	COMMU	7106	NHSP/M - MINIMUM S	018	OVER	11,710	16,792	143%	8,796	191%	11,710	16,792	143%	8,796	191%	95,918
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4645	COMMU	7107	NORTH END HOUSE	018	OVER	3,053	2,642	87%	2,109	125%	3,053	2,642	87%	2,109	125%	26,404
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4645	COMMU	7874	CALUMET HOUSE	018	OVER	12,724	11,014	87%	6,040	182%	12,724	11,014	87%	6,040	182%	54,228
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4645	COMMU	8305	COMM CORRECTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4650	MEDICA	5833	SECURE PSYCHIATR	018	OVER	32,700	35,880	110%	8,599	417%	32,700	35,880	110%	8,599	417%		117,393
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4650	MEDICA	8231	MENTAL HEALTH	018	OVER	0	0	0%	13	0%	0	0	0%	13	0%		153
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4650	MEDICA	8234	MEDICAL-DENTAL	018	OVER	20,629	13,127	64%	6,605	199%	20,629	13,127	64%	6,605	199%		67,023
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4650	MEDICA	8235	RESIDENTIAL TREAT	018	OVER	20,598	26,828	130%	5,226	513%	20,598	26,828	130%	5,226	513%		65,207
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4650	MEDICA	8236	PHARMACY	018	OVER	42	843	2,000%	12	6,758%	42	843	2,000%	12	6,758%		2,206
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4660	STATE F	7111	NHSP/W - PRISON FC	018	OVER	19,698	29,385	149%	6,799	432%	19,698	29,385	149%	6,799	432%		113,118
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4670	LAKES F	8238	LAKES REGION FACI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4680	BERLIN	8250	BERLIN PRISON (NCF	018	OVER	132,015	146,138	111%	49,818	293%	132,015	146,138	111%	49,818	293%		710,174
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4690	INSTITU	0808	CANTEEN OPERATIO	018	OVER	797	54	7%	8	649%	797	54	7%	8	649%		100
2017	010	46	CORRECTIONS D	046	CORREC	OVERTIME TOTAL	4690	INSTITU	8232	PROGRAMS	018	OVER	0	226	0%	0	0%	0	226	0%	0	0%		1,337
2017		46	CORRECTIONS D	046	CORREC	OVERTIME TOTALS				CATEGORY TOTALS			744,428	806,836	108%	279,832	288%	744,428	806,836	108%	279,832	288%		3,618,199
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	0903	VICTIM SERVICES AF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	5891	DRUG FORFEITURE -	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	5928	BUSINESS INFORMA	060	BENE	2,789	5,160	185%	3,668	141%	2,789	5,160	185%	3,668	141%		71,104
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	7101	COMMISSIONER'S OF	060	BENE	17,170	17,280	101%	19,730	88%	17,170	17,280	101%	19,730	88%		224,541
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	7170	PAROLE BOARD	060	BENE	8,611	9,844	114%	9,140	108%	8,611	9,844	114%	9,140	108%		121,107
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	7870	FORFEITURE FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	8037	NHSP/M-DONALD MIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	8301	HUMAN RESOURCES	060	BENE	26,372	25,104	95%	30,879	81%	26,372	25,104	95%	30,879	81%		351,458
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	8303	FIELD SVCS - RESTIT	060	BENE	339	366	108%	11	3,209%	339	366	108%	11	3,209%		109
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	8304	DFS HOLDING ACCO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	8331	COMM BASED SEX O	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4600	OFFICE	8356	NHSP/M-BICKFORD G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	0856	SWIFT & CERTAIN SA	060	BENE	236	392	166%	306	128%	236	392	166%	306	128%		5,602
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	0857	PROJECT SAFE NEIG	060	BENE	449	0	0%	0	0%	449	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	3318	SAVIN PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	5124	HYPERTENSION CON	060	BENE	0	92	0%	0	0%	0	92	0%	0	0%		8,616
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	5962	ADULT BASIC ED GR	060	BENE	0	29	0%	0	0%	0	29	0%	0	0%		2,940
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	6051	SECOND CHANCE AC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	7020	CHILD SEXUAL PRED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8036	SAFE STREETS TASK	060	BENE	540	0	0%	798	0%	540	0	0%	798	0%		9,575
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8332	MANCHESTER DOME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8333	PRISON RAPE ELIMIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8334	FATHERHOOD GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8335	NHSP/W CARL PERKI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8338	VICTIMS SERVICES C	060	BENE	4,106	5,566	136%	4,937	113%	4,106	5,566	136%	4,937	113%		78,082
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8344	SCAAP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8369	RE-ENTRY GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4605	CORREC	8672	SEXUAL ASSAULT PF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4610	DIVISION	6164	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4610	DIVISION	8059	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4610	DIVISION	8300	FINANCIAL SERVICES	060	BENE	28,647	33,230	116%	35,673	93%	28,647	33,230	116%	35,673	93%		487,108
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4615	SECURI	7141	CLASSIFICATIONS	060	BENE	15,799	14,339	91%	18,787	76%	15,799	14,339	91%	18,787	76%		235,936
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4615	SECURI	8233	OFFENDER RECORD	060	BENE	9,136	6,877	75%	10,257	67%	9,136	6,877	75%	10,257	67%		110,929
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4615	SECURI	8360	SECURITY & TRAININ	060	BENE	20,126	20,230	101%	19,087	106%	20,126	20,230	101%	19,087	106%		262,547
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5716	AGRICULTURE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5730	PRISON INDUSTRIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5731	CORRECTIONAL INDU	060	BENE	35,243	41,325	117%	50,139	82%	35,243	41,325	117%	50,139	82%		699,488
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4620	PRISON	5732	COMPUTERS IN SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4625	PROFES	5929	PROFESSIONAL STA	060	BENE	27,127	31,021	114%	34,649	90%	27,127	31,021	114%	34,649	90%		487,406
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE F	7103	NHSP/M - KITCHEN	060	BENE	22,981	25,234	110%	24,137	105%	22,981	25,234	110%	24,137	105%		333,811
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE F	7108	NHSP/M - WAREHOU	060	BENE	8,925	9,194	103%	8,773	105%	8,925	9,194	103%	8,773	105%		114,842
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE F	7113	NHSP/M - ADMINISTR	060	BENE	5,658	3,635	64%	10,551	34%	5,658	3,635	64%	10,551	34%		78,004
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE F	7120	NHSP/M - SECURITY	060	BENE	663,307	676,726	102%	718,748	94%	663,307	676,726	102%	718,748	94%		9,222,023
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE F	7140	NHSP/M - MAINTENAI	060	BENE	25,430	28,545	112%	30,243	94%	25,430	28,545	112%	30,243	94%		400,341
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE F	7875	NHSP/M - LAUNDRY	060	BENE	5,608	3,151	56%	5,979	53%	5,608	3,151	56%	5,979	53%		71,710
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4630	STATE F	8230	NHSP/M - CHAPLAINC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4640	DIVISION	8302	DISTRICT OFFICES	060	BENE	256,344	226,600	88%	282,925	80%	256,344	226,600	88%	282,925	80%		3,397,992
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMU	5172	SHEA FARM	060	BENE	22,955	22,079	96%	25,462	87%	22,955	22,079	96%	25,462	87%		321,901
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMU	6043	COMMUNITY CORRE	060	BENE	34,800	25,257	73%	39,637	64%	34,800	25,257	73%	39,637	64%		401,830
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMU	7106	NHSP/M - MINIMUM S	060	BENE	34,948	34,878	100%	40,557	86%	34,948	34,878	100%	40,557	86%		485,610
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMU	7107	NORTH END HOUSE	060	BENE	19,299	20,783	108%	17,293	120%	19,299	20,783	108%	17,293	120%		205,098
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMU	7874	CALUMET HOUSE	060	BENE	27,964	22,853	82%	29,702	77%	27,964	22,853	82%	29,702	77%		360,938
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4645	COMMU	8305	COMM CORRECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICA	5833	SECURE PSYCHIATR	060	BENE	87,749	89,983	103%	99,190	91%	87,749	89,983	103%	99,190	91%		1,288,954
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICA	8231	MENTAL HEALTH	060	BENE	35,803	48,735	136%	44,306	110%	35,803	48,735	136%	44,306	110%		831,634
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICA	8234	MEDICAL-DENTAL	060	BENE	130,128	124,727	96%	153,450	81%	130,128	124,727	96%	153,450	81%		1,953,780
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICA	8235	RESIDENTIAL TREAT	060	BENE	65,296	75,398	115%	74,097	102%	65,296	75,398	115%	74,097	102%		1,033,812
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4650	MEDICA	8236	PHARMACY	060	BENE	20,001	20,468	102%	23,052	89%	20,001	20,468	102%	23,052	89%		284,901
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4660	STATE F	7111	NHSP/W - PRISON FC	060	BENE	68,340	63,434	93%	83,165	76%	68,340	63,434	93%	83,165	76%		1,038,308
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4670	LAKES F	8238	LAKES REGION FACI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4680	BERLIN	8250	BERLIN PRISON (NCF	060	BENE	335,116	336,800	101%	367,484	92%	335,116	336,800	101%	367,484	92%		4,767,912
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4690	INSTITU	0808	CANTEEN OPERATIO	060	BENE	14,464	13,756	95%	17,198	80%	14,464	13,756	95%	17,198	80%		209,102
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4690	INSTITU	7860	VOCATIONAL TRAINI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	4690	INSTITU	8232	PROGRAMS	060	BENE	154,846	129,662	84%	184,526	70%	154,846	129,662	84%	184,526	70%		2,004,019
2017	010	46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS	9998	ERP GR	9780	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		46	CORRECTIONS D	046	CORREC	BENEFITS TOTALS				CATEGORY TOTALS			2,236,655	2,212,752	99%	2,518,539	88%	2,236,655	2,212,752	99%	2,518,539	88%		31,963,070
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TC	4600	OFFICE	7101	COMMISSIONER'S OF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TC	4605	CORREC	8333	PRISON RAPE ELIMIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TC	4605	CORREC	8335	NHSP/W CARL PERKI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TC	4630	STATE F	7140	NHSP/M - MAINTENAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TC	4645	COMMU	6043	COMMUNITY CORRE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TC	4650	MEDICA	5833	SECURE PSYCHIATR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	CONSULTANTS TC	4670	LAKES F	8238	LAKES REGION FACI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		46	CORRECTIONS D	046	CORREC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	0004	UNRESTRICTED INCC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	1202	TITLE I PART D	020	CURR	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	5347	INTERSTATE COMPA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	5891	DRUG FORFEITURE -	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	5928	BUSINESS INFORMAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	510
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	7101	COMMISSIONER'S OF	020	CURR	521	83	16%	537	15%	521	83	16%	537	15%	18,408
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	7170	PAROLE BOARD	020	CURR	1,363	276	20%	1,447	19%	1,363	276	20%	1,447	19%	14,282
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	7870	FORFEITURE FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	8037	NHSP/M-DONALD MIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	8301	HUMAN RESOURCES	020	CURR	9	0	0%	6	0%	9	0	0%	6	0%	3,038
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	8303	FIELD SVCS - RESTIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	8304	DFS HOLDING ACCOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	8331	COMM BASED SEX O	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4600	OFFICE	8356	NHSP/M-BICKFORD G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	0856	SWIFT & CERTAIN SA	020	CURR	0	0	0%	3	0%	0	0	0%	3	0%	41
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	3307	JUSTICE REINVESTM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	5123	SEEKING SAFETY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	258
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	5124	HYPERTENSION CON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	5962	ADULT BASIC ED GR	020	CURR	0	205	0%	0	0%	0	205	0%	0	0%	3,436
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	6051	SECOND CHANCE AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8035	PERKINS GRANT-NHS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8036	SAFE STREETS TASK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8332	MANCHESTER DOME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8333	PRISON RAPE ELIMIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8334	FATHERHOOD GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8335	NHSP/W CARL PERKI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8338	VICTIMS SERVICES C	020	CURR	134	1,847	1,375%	108	1,711%	134	1,847	1,375%	108	1,711%	2,506
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8344	SCAAP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8369	RE-ENTRY GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4605	CORREC	8672	SEXUAL ASSAULT PF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4610	DIVISION	6164	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4610	DIVISION	8059	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4610	DIVISION	8300	FINANCIAL SERVICES	020	CURR	452	38	8%	452	8%	452	38	8%	452	8%	4,058
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4615	SECURIT	7141	CLASSIFICATIONS	020	CURR	5	5	100%	5	100%	5	5	100%	5	100%	700
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4615	SECURIT	8233	OFFENDER RECORD	020	CURR	6	-20	-317%	11	-177%	6	-20	-317%	11	-177%	2,741
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4615	SECURIT	8360	SECURITY & TRAININ	020	CURR	0	466	0%	0	0%	0	466	0%	0	0%	631
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4620	PRISON	5716	AGRICULTURE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4620	PRISON	5730	PRISON INDUSTRIES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4620	PRISON	5731	CORRECTIONAL INDU	020	CURR	30,853	12,266	40%	34,794	35%	30,853	12,266	40%	34,794	35%	744,213
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4620	PRISON	5732	COMPUTERS IN SCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4625	PROFES	5929	PROFESSIONAL STA	020	CURR	446	211	47%	446	47%	446	211	47%	446	47%	4,559
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE F	7103	NHSP/M - KITCHEN	020	CURR	4,947	0	0%	4,971	0%	4,947	0	0%	4,971	0%	53,557
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE F	7108	NHSP/M - WAREHOU	020	CURR	28,091	14,498	52%	27,913	52%	28,091	14,498	52%	27,913	52%	405,236
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE F	7113	NHSP/M - ADMINISTR	020	CURR	3,294	2,450	74%	3,294	74%	3,294	2,450	74%	3,294	74%	56,054
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE F	7120	NHSP/M - SECURITY	020	CURR	6,438	-333	-5%	8,447	-4%	6,438	-333	-5%	8,447	-4%	91,072
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE F	7140	NHSP/M - MAINTENAN	020	CURR	5,628	446	8%	5,630	8%	5,628	446	8%	5,630	8%	103,056
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE F	7875	NHSP/M - LAUNDRY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3,824
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4630	STATE F	8230	NHSP/M - CHAPLAINC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4640	DIVISION	8302	DISTRICT OFFICES	020	CURR	27,089	5,109	19%	30,319	17%	27,089	5,109	19%	30,319	17%	88,633
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMU	5172	SHEA FARM	020	CURR	165	0	0%	165	0%	165	0	0%	165	0%	3,083
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMU	6043	COMMUNITY CORRE	020	CURR	48	0	0%	48	0%	48	0	0%	48	0%	1,422
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMU	7106	NHSP/M - MINIMUM S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	140
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMU	7107	NORTH END HOUSE	020	CURR	0	232	0%	0	0%	0	232	0%	0	0%	3,301
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMU	7874	CALUMET HOUSE	020	CURR	328	0	0%	348	0%	328	0	0%	348	0%	1,856
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4645	COMMU	8305	COMM CORRECTION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICA	5833	SECURE PSYCHIATR	020	CURR	896	0	0%	1,086	0%	896	0	0%	1,086	0%	25,326
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICA	8231	MENTAL HEALTH	020	CURR	4,160	145	3%	3,045	5%	4,160	145	3%	3,045	5%	10,661
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICA	8234	MEDICAL-DENTAL	020	CURR	10,195	3,859	38%	10,390	37%	10,195	3,859	38%	10,390	37%	179,828
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICA	8235	RESIDENTIAL TREAT	020	CURR	335	-802	-239%	342	-235%	335	-802	-239%	342	-235%	14,945
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4650	MEDICA	8236	PHARMACY	020	CURR	40	8	20%	33	24%	40	8	20%	33	24%	25,943
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4660	STATE F	7111	NHSP/W - PRISON FC	020	CURR	2,501	127	5%	2,056	6%	2,501	127	5%	2,056	6%	28,675
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4670	LAKES F	8238	LAKES REGION FACIL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4680	BERLIN	8250	BERLIN PRISON (NCF	020	CURR	8,173	774	9%	8,931	9%	8,173	774	9%	8,931	9%	227,168
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4690	INSTITU	0808	CANTEEN OPERATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4690	INSTITU	7860	VOCATIONAL TRAINI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	4690	INSTITU	8232	PROGRAMS	020	CURR	121	0	0%	136	0%	121	0	0%	136	0%	10,095
2017	010	46	CORRECTIONS D	046	CORREC	CURRENT EXPENS	9998	ERP GR	9780	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORREC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			136,238	41,889	31%	145,213	29%	136,238	41,889	31%	145,213	29%	2,136,256
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	0903	VICTIM SERVICES AF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	0903	VICTIM SERVICES AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	030	EQUI	0	0	0%	1,217	0%	0	0	0%	1,217	0%	14,600
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	038	TECH	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	057	BOOK	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	066	EMPL	0	0	0%	909	0%	0	0	0%	909	0%	10,913
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	20,630
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	242	TRAN	1,021	0	0%	3,923	0%	1,021	0	0%	3,923	0%	20,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	5891	DRUG FORFEITURE -	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	132
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	022	RENT	450	0	0%	379	0%	450	0	0%	379	0%	2,385
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	5,120
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	380,963
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	158,958
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	039	TELE	358	348	97%	565	62%	358	348	97%	565	62%	34,961

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	045	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	064	RET F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	066	EMPL	375	12	3%	384	3%	375	12	3%	384	3%	17,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	070	IN ST	3	304	10,170%	4	7,583%	3	304	10,170%	4	7,583%	3,651
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	103	CONT	0	5	0%	0	0%	0	5	0%	0	0%	836
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	022	RENT	380	0	0%	341	0%	380	0	0%	341	0%	2,360
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	450
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	030	EQUI	0	8	0%	0	0%	0	8	0%	0	0%	358
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	039	TELE	45	0	0%	46	0%	45	0	0%	46	0%	4,179
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	068	REMU	0	0	0%	67	0%	0	0	0%	67	0%	800
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	070	IN ST	575	91	16%	647	14%	575	91	16%	647	14%	15,277
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	103	CONT	0	18	0%	0	0%	0	18	0%	0	0%	300
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8037	NHSP/M-DONALD MIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,524
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	7,095
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	15,890
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	118
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	070	IN ST	3	0	0%	6	0%	3	0	0%	6	0%	315
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	103	CONT	0	5	0%	0	0%	0	5	0%	0	0%	70
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	070	IN ST	207	0	0%	0	0%	207	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	068	REMU	153,883	159,422	104%	0	0%	153,883	159,422	104%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	0856	SWIFT & CERTAIN SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	0857	PROJECT SAFE NEIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3307	JUSTICE REINVESTM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3307	JUSTICE REINVESTM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3307	JUSTICE REINVESTM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3307	JUSTICE REINVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3318	SAVIN PROGRAM	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5123	SEEKING SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5123	SEEKING SAFETY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	36,918
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5123	SEEKING SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,261
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5124	HYPERTENSION CON	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	276
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5124	HYPERTENSION CON	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	316
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5124	HYPERTENSION CON	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,624
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5124	HYPERTENSION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	7020	CHILD SEXUAL PRED	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	7020	CHILD SEXUAL PRED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8035	PERKINS GRANT-NHS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8035	PERKINS GRANT-NHS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8035	PERKINS GRANT-NHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8036	SAFE STREETS TASK	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8036	SAFE STREETS TASK	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8332	MANCHESTER DOME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8334	FATHERHOOD GRAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8335	NHSP/W CARL PERKI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8335	NHSP/W CARL PERKI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8335	NHSP/W CARL PERKI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8335	NHSP/W CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	026	ORGA	0	0	0%	54	0%	0	0	0%	54	0%	650
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	039	TELE	20	20	101%	21	99%	20	20	101%	21	99%	209
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	10,999
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	070	IN ST	0	44	0%	56	78%	0	44	0%	56	78%	674
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	080	OUT (	0	0	0%	67	0%	0	0	0%	67	0%	800
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	14,500
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	030	EQUI	0	0	0%	10,821	0%	0	0	0%	10,821	0%	129,850
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	041	AUDI	0	0	0%	13	0%	0	0	0%	13	0%	150
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8369	RE-ENTRY GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8369	RE-ENTRY GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8369	RE-ENTRY GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8672	SEXUAL ASSAULT PF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8672	SEXUAL ASSAULT PF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4605	CORREC	8672	SEXUAL ASSAULT PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	6164	UNEMPLOYMENT CO	061	UNEM	0	4,743	0%	0	0%	0	4,743	0%	0	0%	10,833
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8059	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8059	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	673,008
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,884
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,063,784
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	78,969
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	039	TELE	0	130	0%	0	0%	0	130	0%	0	0%	94,102
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	070	IN ST	83	0	0%	964	0%	83	0	0%	964	0%	1,833
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	284
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4610	DIVISION	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	7141	CLASSIFICATIONS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	7141	CLASSIFICATIONS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	022	RENT	112	0	0%	130	0%	112	0	0%	130	0%	1,524
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,765
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	030	EQUI	0	4,792	0%	0	0%	0	4,792	0%	0	0%	4,792
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,661
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	103	CONT	0	40	0%	0	0%	0	40	0%	0	0%	115
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8360	SECURITY & TRAININ	022	RENT	112	0	0%	107	0%	112	0	0%	107	0%	1,578
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8360	SECURITY & TRAININ	030	EQUI	0	20	0%	0	0%	0	20	0%	0	0%	1,340
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8360	SECURITY & TRAININ	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,528
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8360	SECURITY & TRAININ	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8360	SECURITY & TRAININ	070	IN ST	22	0	0%	61	0%	22	0	0%	61	0%	6,731
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8360	SECURITY & TRAININ	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4615	SECURI	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	022	RENT	822	790	96%	3,260	24%	822	790	96%	3,260	24%	29,213
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	023	HEAT	0	84	0%	0	0%	0	84	0%	0	0%	5,143
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	024	MAIN	938	726	77%	1,266	57%	938	726	77%	1,266	57%	23,419
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	28,462
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	13,743
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	039	TELE	88	118	134%	108	109%	88	118	134%	108	109%	10,649
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,579
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,889
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	068	REMU	12,436	13,368	107%	13,571	99%	12,436	13,368	107%	13,571	99%	175,933
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	070	IN ST	0	485	0%	0	0%	0	485	0%	0	0%	40,232
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	103	CONT	0	390	0%	0	0%	0	390	0%	0	0%	4,105
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4620	PRISON	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAI	030	EQUI	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAI	066	EMPL	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAI	070	IN ST	0	110	0%	0	0%	0	110	0%	0	0%	424
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4625	PROFES	5929	PROFESSIONAL STAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE P	7103	NHSP/M - KITCHEN	021	FOOD	120,898	102,060	84%	124,011	82%	120,898	102,060	84%	124,011	82%	1,477,732

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	480
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,444
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	030	EQUI	0	2,116	0%	0	0%	0	2,116	0%	0	0%	47,466
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,388
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	047	OWN	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	048	CONT	394	0	0%	255	0%	394	0	0%	255	0%	13,616
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	3,158
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	030	EQUI	0	413	0%	0	0%	0	413	0%	0	0%	15,413
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	039	TELE	20	20	101%	21	100%	20	20	101%	21	100%	2,561
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	047	OWN	0	0	0%	539	0%	0	0	0%	539	0%	6,467
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	048	CONT	40	0	0%	71	0%	40	0	0%	71	0%	9,018
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	156
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	103	CONT	0	100	0%	0	0%	0	100	0%	0	0%	1,092
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7108	NHSP/M - WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	022	RENT	93	514	554%	106	485%	93	514	554%	106	485%	9,045
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	3,710
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	039	TELE	312	141	45%	318	45%	312	141	45%	318	45%	12,600
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	070	IN ST	1,489	0	0%	1,489	0%	1,489	0	0%	1,489	0%	19,151
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	103	CONT	0	18	0%	0	0%	0	18	0%	0	0%	347
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	022	RENT	274	0	0%	283	0%	274	0	0%	283	0%	7,924
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	7,700
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	030	EQUI	0	3,338	0%	0	0%	0	3,338	0%	0	0%	27,213
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	21,235
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	068	REMU	34,037	32,311	95%	33,710	96%	34,037	32,311	95%	33,710	96%	428,962
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	070	IN ST	617	23	4%	652	4%	617	23	4%	652	4%	90,673
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	103	CONT	0	18	0%	0	0%	0	18	0%	0	0%	440
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	242	TRAN	79	-3,000	-3,781%	54	-5,543%	79	-3,000	-3,781%	54	-5,543%	11,330
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	022	RENT	0	151	0%	0	0%	0	151	0%	0	0%	2,952
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	023	HEAT	208,916	43,331	21%	242,081	18%	208,916	43,331	21%	242,081	18%	3,005,418
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	024	MAIN	1,459	230	16%	1,765	13%	1,459	230	16%	1,765	13%	44,779
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	030	EQUI	0	647	0%	0	0%	0	647	0%	0	0%	1,732
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	039	TELE	64	96	150%	65	147%	64	96	150%	65	147%	4,977
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	047	OWN	4,777	-237	-5%	8,891	-3%	4,777	-237	-5%	8,891	-3%	76,034
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	048	CONT	3,680	58,656	1,594%	4,402	1,333%	3,680	58,656	1,594%	4,402	1,333%	201,044
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	070	IN ST	274	0	0%	274	0%	274	0	0%	274	0%	20,368
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	103	CONT	0	4,725	0%	0	0%	0	4,725	0%	0	0%	50,568
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7875	NHSP/M - LAUNDRY	024	MAIN	0	5,801	0%	0	0%	0	5,801	0%	0	0%	15,176
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7875	NHSP/M - LAUNDRY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7875	NHSP/M - LAUNDRY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	139
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7875	NHSP/M - LAUNDRY	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7875	NHSP/M - LAUNDRY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	8230	NHSP/M - CHAPLAINC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	8230	NHSP/M - CHAPLAINC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4630	STATE F	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	022	RENT	171,231	61,111	36%	177,667	34%	171,231	61,111	36%	177,667	34%	392,391
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	023	HEAT	1,002	1,030	103%	1,718	60%	1,002	1,030	103%	1,718	60%	35,987
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	024	MAIN	105	0	0%	17	0%	105	0	0%	17	0%	38
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	17,963
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	030	EQUI	0	10,977	0%	0	0%	0	10,977	0%	0	0%	40,862
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	039	TELE	5,145	3,621	70%	6,266	58%	5,145	3,621	70%	6,266	58%	124,059
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	4,634
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	070	IN ST	1,927	391	20%	2,070	19%	1,927	391	20%	2,070	19%	93,110
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	102	CONT	0	4,193	0%	0	0%	0	4,193	0%	0	0%	92,193
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	103	CONT	87	336	388%	92	364%	87	336	388%	92	364%	15,526
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4640	DIVISION	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,434
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	023	HEAT	2,443	1,486	61%	2,761	54%	2,443	1,486	61%	2,761	54%	44,929
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	024	MAIN	0	16	0%	0	0%	0	16	0%	0	0%	600
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,250
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	039	TELE	20	20	101%	21	99%	20	20	101%	21	99%	255
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	047	OWN	329	0	0%	346	0%	329	0	0%	346	0%	1,978
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	048	CONT	250	0	0%	165	0%	250	0	0%	165	0%	4,314
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,769
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	103	CONT	0	182	0%	0	0%	0	182	0%	0	0%	1,840
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	021	FOOD	20,545	52	0%	21,074	0%	20,545	52	0%	21,074	0%	151,165

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	264
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	030	EQUI	0	0	0%	241	0%	0	0	0%	241	0%	2,886
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	11,744
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	120
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	068	REMU	361	1,129	313%	278	406%	361	1,129	313%	278	406%	7,745
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	070	IN ST	12	0	0%	19	0%	12	0	0%	19	0%	6,708
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	210
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	021	FOOD	4,342	639	15%	4,454	14%	4,342	639	15%	4,454	14%	155,041
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	022	RENT	0	244	0%	0	0%	0	244	0%	0	0%	2,360
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	024	MAIN	0	0	0%	41	0%	0	0	0%	41	0%	496
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	030	EQUI	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	047	OWN	0	0	0%	172	0%	0	0	0%	172	0%	2,060
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	048	CONT	40	0	0%	39	0%	40	0	0%	39	0%	2,005
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	068	REMU	6,908	6,683	97%	6,862	97%	6,908	6,683	97%	6,862	97%	91,747
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	070	IN ST	8	0	0%	53	0%	8	0	0%	53	0%	500
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7106	NHSP/M - MINIMUM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,524
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,449
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	039	TELE	20	20	101%	21	99%	20	20	101%	21	99%	420
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	1,375
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	048	CONT	40	0	0%	27	0%	40	0	0%	27	0%	3,833
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	105
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	022	RENT	0	110	0%	0	0%	0	110	0%	0	0%	1,699
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	023	HEAT	6,398	4,911	77%	6,422	76%	6,398	4,911	77%	6,422	76%	55,191
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	024	MAIN	0	115	0%	0	0%	0	115	0%	0	0%	2,006
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	030	EQUI	0	1,125	0%	0	0%	0	1,125	0%	0	0%	9,587
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	039	TELE	20	20	101%	21	99%	20	20	101%	21	99%	4,350
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	5,793
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	048	CONT	190	0	0%	458	0%	190	0	0%	458	0%	9,301
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	070	IN ST	165	20	12%	235	9%	165	20	12%	235	9%	6,180
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	103	CONT	0	369	0%	0	0%	0	369	0%	0	0%	3,467
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	8305	COMM CORRECTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	8305	COMM CORRECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4645	COMMU	8305	COMM CORRECTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	021	FOOD	1,934	0	0%	1,983	0%	1,934	0	0%	1,983	0%	94,962
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	022	RENT	205	352	172%	210	168%	205	352	172%	210	168%	3,454
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,861
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	030	EQUI	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	50,309
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	4,119
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	3,516
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	068	REMU	2,707	2,786	103%	5,590	50%	2,707	2,786	103%	5,590	50%	80,185
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	070	IN ST	29	0	0%	29	0%	29	0	0%	29	0%	973
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	101	MEDI	4,150	6,900	166%	13,269	52%	4,150	6,900	166%	13,269	52%	128,587
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	103	CONT	0	268	0%	0	0%	0	268	0%	0	0%	2,332
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	5833	SECURE PSYCHIATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8231	MENTAL HEALTH	022	RENT	-136	0	0%	-161	0%	-136	0	0%	-161	0%	2,340
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8231	MENTAL HEALTH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	8,902
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8231	MENTAL HEALTH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	44
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8231	MENTAL HEALTH	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8231	MENTAL HEALTH	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8231	MENTAL HEALTH	070	IN ST	273	80	29%	273	29%	273	80	29%	273	29%	511
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8231	MENTAL HEALTH	101	MEDI	396,656	406,432	102%	460,296	88%	396,656	406,432	102%	460,296	88%	5,662,493
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	022	RENT	197	0	0%	175	0%	197	0	0%	175	0%	1,524
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,107
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	039	TELE	42	32	77%	43	76%	42	32	77%	43	76%	12,804
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	070	IN ST	26	0	0%	26	0%	26	0	0%	26	0%	5,153
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	101	MEDI	229,007	246,255	108%	265,916	93%	229,007	246,255	108%	265,916	93%	5,104,201
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	103	CONT	0	96	0%	0	0%	0	96	0%	0	0%	2,890
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8235	RESIDENTIAL TREAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	380
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8235	RESIDENTIAL TREAT	030	EQUI	0	0	0%	27	0%	0	0	0%	27	0%	326
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8235	RESIDENTIAL TREAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	289
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8235	RESIDENTIAL TREAT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	226
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8235	RESIDENTIAL TREAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8235	RESIDENTIAL TREAT	070	IN ST	29	0	0%	33	0%	29	0	0%	33	0%	1,900

2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8235	RESIDENTIAL TREAT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	777
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	022	RENT	0	226	0%	0	0%	0	226	0%	0	0%	6,354
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	27,580
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	030	EQUI	0	0	0%	75	0%	0	0	0%	75	0%	900
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	261
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	39
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	100	PRES	175,591	157,873	90%	187,525	84%	175,591	157,873	90%	187,525	84%	2,486,297
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	103	CONT	0	24	0%	0	0%	0	24	0%	0	0%	432
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4650	MEDICA	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	021	FOOD	5,070	2,073	41%	5,200	40%	5,070	2,073	41%	5,200	40%	132,753
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	022	RENT	323	211	65%	350	60%	323	211	65%	350	60%	270,443
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	023	HEAT	11,095	0	0%	21,838	0%	11,095	0	0%	21,838	0%	312,435
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	024	MAIN	340	36	11%	641	6%	340	36	11%	641	6%	12,296
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	030	EQUI	0	279	0%	0	0%	0	279	0%	0	0%	3,991
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	039	TELE	563	376	67%	574	66%	563	376	67%	574	66%	11,096
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	047	OWN	206	363	176%	387	94%	206	363	176%	387	94%	4,394
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	048	CONT	1,031	0	0%	448	0%	1,031	0	0%	448	0%	7,988
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	068	REMU	4,849	3,554	73%	6,238	57%	4,849	3,554	73%	6,238	57%	80,008
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	070	IN ST	1,026	0	0%	1,259	0%	1,026	0	0%	1,259	0%	10,923
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	102	CONT	70,168	26,040	37%	120,766	22%	70,168	26,040	37%	120,766	22%	1,025,500
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	103	CONT	0	590	0%	0	0%	0	590	0%	0	0%	5,959
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4660	STATE F	7111	NHSP/W - PRISON FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4670	LAKES F	8238	LAKES REGION FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	021	FOOD	22,582	18,628	82%	23,163	80%	22,582	18,628	82%	23,163	80%	652,140
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	022	RENT	293	0	0%	423	0%	293	0	0%	423	0%	8,855
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	023	HEAT	50,801	60,280	119%	59,667	101%	50,801	60,280	119%	59,667	101%	1,387,409
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	024	MAIN	0	34	0%	0	0%	0	34	0%	0	0%	21,717
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	94,812
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	039	TELE	4,280	536	13%	6,113	9%	4,280	536	13%	6,113	9%	58,424
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	047	OWN	997	2,158	216%	1,258	172%	997	2,158	216%	1,258	172%	72,236
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	048	CONT	3,040	30	1%	4,340	1%	3,040	30	1%	4,340	1%	137,861
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	068	REMU	17,632	17,593	100%	24,903	71%	17,632	17,593	100%	24,903	71%	325,868
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	070	IN ST	4,930	6,484	132%	6,164	105%	4,930	6,484	132%	6,164	105%	98,774
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	102	CONT	0	3,348	0%	0	0%	0	3,348	0%	0	0%	43,518
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	103	CONT	0	2,220	0%	0	0%	0	2,220	0%	0	0%	20,565
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	0808	CANTEEN OPERATIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	0808	CANTEEN OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAINI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAINI	103	CONT	10,850	19,967	184%	16,700	120%	10,850	19,967	184%	16,700	120%	352,975
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAINI	533	FOST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	8232	PROGRAMS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,514
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	8232	PROGRAMS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,865
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	8232	PROGRAMS	039	TELE	20	0	0%	21	0%	20	0	0%	21	0%	8,112
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	8232	PROGRAMS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	8232	PROGRAMS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	8232	PROGRAMS	070	IN ST	93	0	0%	98	0%	93	0	0%	98	0%	1,230
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	8232	PROGRAMS	102	CONT	165	165	100%	147	112%	165	165	100%	147	112%	3,123
2017	010	46	CORRECTIONS D	046	CORREC	ALL OTHER	4690	INSTITU	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORREC	ALL OTHER				CATEGORY TOTALS			1,792,006	1,522,633	85%	1,928,886	79%	1,792,006	1,522,633	85%	1,928,886	79%	30,293,515
2017		46	CORRECTIONS D	046	CORREC	AGENCY TOTALS							8,306,807	7,930,305	95%	8,717,687	91%	8,306,807	7,930,305	95%	8,717,687	91%	117,897,177
2017	010	5	EXECUTIVE COUI	005	EXECUT	FULL TIME PERSO	0520	EXECUT	1001	EXECUTIVE COUNCIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	FULL TIME PERSO	0520	EXECUT	1001	EXECUTIVE COUNCIL	011	PERS	6,191	6,315	102%	6,245	101%	6,191	6,315	102%	6,245	101%	81,866
2017	010	5	EXECUTIVE COUI	005	EXECUT	FULL TIME PERSO	0520	EXECUT	1001	EXECUTIVE COUNCIL	012	PERS	5,275	5,380	102%	5,379	100%	5,275	5,380	102%	5,379	100%	70,830
2017	010	5	EXECUTIVE COUI	005	EXECUT	FULL TIME PERSO	0520	EXECUT	1001	EXECUTIVE COUNCIL	016	PERS	0	979	0%	0	0%	0	979	0%	0	0%	15,000
2017		5	EXECUTIVE COUI	005	EXECUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			11,466	12,674	111%	11,624	109%	11,466	12,674	111%	11,624	109%	167,696
2017	010	5	EXECUTIVE COUI	005	EXECUT	PART TIME TEMP	0520	EXECUT	1001	EXECUTIVE COUNCIL	050	PERS	904	0	0%	29	0%	904	0	0%	29	0%	350
2017		5	EXECUTIVE COUI	005	EXECUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			904	0	0%	29	0%	904	0	0%	29	0%	350
2017	010	5	EXECUTIVE COUI	005	EXECUT	BENEFITS TOTALS	0520	EXECUT	1001	EXECUTIVE COUNCIL	060	BENE	2,202	2,250	102%	2,365	95%	2,202	2,250	102%	2,365	95%	30,621
2017	010	5	EXECUTIVE COUI	005	EXECUT	BENEFITS TOTALS	0520	EXECUT	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	BENEFITS TOTALS	9998	ACTIVIT	9743	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COUI	005	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			2,202	2,250	102%	2,365	95%	2,202	2,250	102%	2,365	95%	30,621
2017	010	5	EXECUTIVE COUI	005	EXECUT	CURRENT EXPENS	0520	EXECUT	0000	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	CURRENT EXPENS	0520	EXECUT	1001	EXECUTIVE COUNCIL	020	CURF	105	279	267%	202	138%	105	279	267%	202	138%	4,867
2017	010	5	EXECUTIVE COUI	005	EXECUT	CURRENT EXPENS	9998	ACTIVIT	9743	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COUI	005	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			105	279	266%	202	138%	105	279	266%	202	138%	4,867
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,629

2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	039	TELE	0	76	0%	0	0%	0	76	0%	0	0%	850
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	070	IN ST	2,583	2,583	100%	3,000	86%	2,583	2,583	100%	3,000	86%	33,000
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COUI	005	EXECUT	ALL OTHER	0520	EXECUT	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COUI	005	EXECUT	ALL OTHER				CATEGORY TOTALS			2,583	2,659	103%	3,000	89%	2,583	2,659	103%	3,000	89%	36,479
2017		5	EXECUTIVE COUI	005	EXECUT	AGENCY TOTALS							17,259	17,863	103%	17,221	104%	17,259	17,863	103%	17,221	104%	240,013
2017	010	50	UNIVERSITY OF N	050	UNIVERS	FULL TIME PERSO	5060	UNIVERS	1855	UNIVERSITY SYSTEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	PART TIME TEMP	5055	NH PUBL	1060	N H PUBLIC TELEVISI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERS	1035	UNH - DURHAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERS	5432	UNH - DEBT SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5000	UNIVERS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5005	KEENE S	1020	KEENE STATE COLLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5010	PLYMOU	1032	PLYMOUTH STATE U	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5015	UNH-MA	1090	UNH - MANCHESTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5020	GRANITE	1100	GRANITE STATE COL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5025	UNH EC	1130	UNH - ECONOMIC DE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5030	AGRICU	5404	AGRICULTURAL EXP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5035	MARINE	1039	MARINE RESEARCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5040	UNH CO	1190	UNH COOP EXTENSI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5050	EXTENS	7876	EXTENSION WORK IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	5055	NH PUBL	1060	N H PUBLIC TELEVISI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS	9998	ERP GR/	9782	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CONSULTANTS TO	5055	NH PUBL	1060	N H PUBLIC TELEVISI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5000	UNIVERS	0005	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5000	UNIVERS	1035	UNH - DURHAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5000	UNIVERS	5432	UNH - DEBT SERVICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5005	KEENE S	1020	KEENE STATE COLLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5010	PLYMOU	1032	PLYMOUTH STATE U	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5015	UNH-MA	1090	UNH - MANCHESTER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5020	GRANITE	1100	GRANITE STATE COL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5025	UNH EC	1130	UNH - ECONOMIC DE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5030	AGRICU	5404	AGRICULTURAL EXP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5035	MARINE	1039	MARINE RESEARCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5040	UNH CO	1190	UNH COOP EXTENSI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5050	EXTENS	7876	EXTENSION WORK IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5055	NH PUBL	1060	N H PUBLIC TELEVISI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	5060	UNIVERS	1855	UNIVERSITY SYSTEM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENS	9998	ERP GR/	9782	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5000	UNIVERS	1035	UNH - DURHAM	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5000	UNIVERS	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5000	UNIVERS	5432	UNH - DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5000	UNIVERS	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5005	KEENE S	1020	KEENE STATE COLLE	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5005	KEENE S	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5010	PLYMOU	1032	PLYMOUTH STATE U	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5010	PLYMOU	1032	PLYMOUTH STATE U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5015	UNH-MA	1090	UNH - MANCHESTER	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5015	UNH-MA	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5020	GRANITE	1100	GRANITE STATE COL	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5020	GRANITE	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5025	UNH EC	1130	UNH - ECONOMIC DE	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5025	UNH EC	1130	UNH - ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5030	AGRICU	5404	AGRICULTURAL EXP	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5030	AGRICU	5404	AGRICULTURAL EXP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5035	MARINE	1039	MARINE RESEARCH	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5035	MARINE	1039	MARINE RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5040	UNH CO	1190	UNH COOP EXTENSI	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5040	UNH CO	1190	UNH COOP EXTENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5050	EXTENS	7876	EXTENSION WORK IN	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5050	EXTENS	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5055	NH PUBL	1060	N H PUBLIC TELEVISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5060	UNIVERS	1855	UNIVERSITY SYSTEM	084	UNIVI	7,000,000	6,750,000	96%	7,000,000	96%	7,000,000	6,750,000	96%	7,000,000	96%	81,000,000
2017	010	50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER	5060	UNIVERS	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERS	ALL OTHER				CATEGORY TOTALS			7,000,000	6,750,000	96%	7,000,000	96%	7,000,000	6,750,000	96%	7,000,000	96%	81,000,000
2017		50	UNIVERSITY OF N	050	UNIVERS	AGENCY TOTALS							7,000,000	6,750,000	96%	7,000,000	96%	7,000,000	6,750,000	96%	7,000,000	96%	81,000,000
2017	010	51	ACCOUNTANCY E	051	ACCOUN	FULL TIME PERSO	5100	BOARD (	2115	BOARD OF ACCOUNT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY E	051	ACCOUN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	PART TIME TEMP	5100	BOARD (	2115	BOARD OF ACCOUNT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		51	ACCOUNTANCY E	051	ACCOUN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	51	ACCOUNTANCY E	051	ACCOUN	BENEFITS TOTALS	5100	BOARD (	2115	BOARD OF ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	BENEFITS TOTALS	5100	BOARD (	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	BENEFITS TOTALS	9998	ERP GR/	9783	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		51	ACCOUNTANCY E	051	ACCOUN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	CONSULTANTS TC	5100	BOARD (	2115	BOARD OF ACCOUNT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		51	ACCOUNTANCY E	051	ACCOUN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	CURRENT EXPENS	5100	BOARD (	0005	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	CURRENT EXPENS	5100	BOARD (	2115	BOARD OF ACCOUNT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	CURRENT EXPENS	9998	ERP GR/	9783	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		51	ACCOUNTANCY E	051	ACCOUN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER	5100	BOARD (	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		51	ACCOUNTANCY E	051	ACCOUN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		51	ACCOUNTANCY E	051	ACCOUN	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE	3280	TEACHER QUALITY E	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	010	PERS	3,789	14,357	379%	3,883	370%	3,789	14,357	379%	3,883	370%	53,365		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	011	PERS	9,213	9,397	102%	9,397	100%	9,213	9,397	102%	9,397	100%	123,191		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE	6001	COMMISSIONER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE	6014	AUDIT REVIEW - TEC	010	PERS	12,108	12,353	102%	11,958	103%	12,108	12,353	102%	11,958	103%	163,105		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE	6014	AUDIT REVIEW - TEC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE	6165	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5600	OFFICE	8062	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	2022	GOVERNANCE AND S	010	PERS	3,983	15,236	383%	4,225	361%	3,983	15,236	383%	4,225	361%	165,358		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	2022	GOVERNANCE AND S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	4275	OIT STATE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	6002	BUSINESS MANAGEM	010	PERS	30,454	24,215	80%	27,924	87%	30,454	24,215	80%	27,924	87%	330,594		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	6002	BUSINESS MANAGEM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSIO	010	PERS	12,309	17,352	141%	12,512	139%	12,309	17,352	141%	12,512	139%	205,026		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSIO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSIO	012	PERS	8,561	8,690	101%	8,749	99%	8,561	8,690	101%	8,749	99%	116,018		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5605	OFFICE	6003	DEPUTY COMMISSIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5610	FINANCI	6019	OTHER STATE AID	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5615	COURT (	4101	COURT ORDERED PL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3260	CURRICULUM AND A	010	PERS	19,863	0	0%	0	0%	19,863	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3260	CURRICULUM AND A	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3260	CURRICULUM AND A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3277	21ST CENTURY GRAN	010	PERS	5,390	0	0%	0	0%	5,390	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3277	21ST CENTURY GRAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3279	MATH/SCIENCE PART	010	PERS	5,615	0	0%	0	0%	5,615	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3279	MATH/SCIENCE PART	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	3279	MATH/SCIENCE PART	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6401	INSTRUCTION - STAT	010	PERS	4,157	4,425	106%	4,020	110%	4,157	4,425	106%	4,020	110%	53,316		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6401	INSTRUCTION - STAT	011	PERS	7,433	7,544	101%	7,578	100%	7,433	7,544	101%	7,578	100%	98,899		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6401	INSTRUCTION - STAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6421	NAEP STATE COORD	010	PERS	5,948	0	0%	0	0%	5,948	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6421	NAEP STATE COORD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6422	STATE ASSESSMENT	010	PERS	16,971	0	0%	0	0%	16,971	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6422	STATE ASSESSMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6422	STATE ASSESSMENT	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6424	PUBLIC CHARTER SC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	6424	PUBLIC CHARTER SC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5620	DIV OF E	7534	NH SCHOLARS PROG	010	PERS	0	0	0%	4,503	0%	0	0	0%	4,503	0%	54,034		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5621	ASSESS	4967	ASSESSMENT-STATE	010	PERS	0	23,476	0%	0	0%	0	23,476	0%	0	0%	401,146		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5621	ASSESS	4985	NAEP STATE COORD	010	PERS	0	6,068	0%	0	0%	0	6,068	0%	0	0%	79,528		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5621	ASSESS	4993	STATE ASSESSMENT	010	PERS	0	24,153	0%	0	0%	0	24,153	0%	0	0%	409,592		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	2184	SPECIAL EDUCATION	010	PERS	7,926	8,946	113%	8,022	112%	7,926	8,946	113%	8,022	112%	108,825		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	2184	SPECIAL EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4107	STATE IMPROVE PLA	010	PERS	5,560	5,629	101%	10,931	51%	5,560	5,629	101%	10,931	51%	141,346		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4107	STATE IMPROVE PLA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4107	STATE IMPROVE PLA	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4108	STATE DROPOUT GR	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4110	SPECIAL EDUCATION	010	PERS	69,003	71,569	104%	72,109	99%	69,003	71,569	104%	72,109	99%	955,175		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4110	SPECIAL EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	4110	SPECIAL EDUCATION	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	5999	PROJECT AWARE	059	TEMF	1,481	6,750	456%	1,936	349%	1,481	6,750	456%	1,936	349%	84,768		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	8894	SAMHSA (SUBST ABU	010	PERS	0	12,261	0%	0	0%	0	12,261	0%	0	0%	159,559		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5625	SPECIAL	8894	SAMHSA (SUBST ABU	059	TEMF	11,675	4,064	35%	18,114	22%	11,675	4,064	35%	18,114	22%	124,213		
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	1131	SCHOOL IMPROVEME	010	PERS	5,159	5,498	107%	3,859	142%	5,159	5,498	107%	3,859	142%	69,278		

2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	1131	SCHOOL IMPROVEME	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	2183	TITLE II PROF DEVEL	010	PERS	7,946	5,045	63%	17,376	29%	7,946	5,045	63%	17,376	29%	246,854
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	2183	TITLE II PROF DEVEL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3095	DRUG FREE SCHOOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3261	COMPENSATORY ED	010	PERS	38,930	45,114	116%	35,961	125%	38,930	45,114	116%	35,961	125%	530,727
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3261	COMPENSATORY ED	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3266	MIGRANT EDUCATIO	010	PERS	8,928	9,326	104%	8,660	108%	8,928	9,326	104%	8,660	108%	115,560
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3266	MIGRANT EDUCATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3274	READING EXCELLEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3274	READING EXCELLEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	3274	READING EXCELLEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	5089	TEEN E3 GRANT	059	TEMP	0	3,891	0%	0	0%	0	3,891	0%	0	0%	79,674
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	6101	TITLE II D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	6108	E-LEARNING FOR ED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	6114	BILINGUAL EDUCATI	010	PERS	2,726	6,672	245%	4,264	156%	2,726	6,672	245%	4,264	156%	125,182
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	6114	BILINGUAL EDUCATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	7538	21ST CENTURY TITLE	010	PERS	0	5,498	0%	0	0%	0	5,498	0%	0	0%	132,959
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5630	INTEGRA	7540	MATH/SCIENCE PART	010	PERS	0	4,623	0%	0	0%	0	4,623	0%	0	0%	61,685
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	4000	PROGRAM SUPPORT	010	PERS	37,317	28,704	77%	42,904	67%	37,317	28,704	77%	42,904	67%	542,696
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	4000	PROGRAM SUPPORT	011	PERS	7,396	7,544	102%	6,612	114%	7,396	7,544	102%	6,612	114%	100,999
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	4000	PROGRAM SUPPORT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	6156	LONGITUDINAL DATA	010	PERS	16,890	16,447	97%	16,928	97%	16,890	16,447	97%	16,928	97%	225,154
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	6156	LONGITUDINAL DATA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	6156	LONGITUDINAL DATA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	58,910
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	7104	HARRIET L. HUNTRES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5635	PROGRA	7104	HARRIET L. HUNTRES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5640	FOOD A	3002	PROGRAM SERVICES	010	PERS	24,783	20,777	84%	29,927	69%	24,783	20,777	84%	29,927	69%	337,410
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5640	FOOD A	3002	PROGRAM SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5640	FOOD A	3002	PROGRAM SERVICES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5640	FOOD A	3004	SCHOOL NUTRITION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5645	CERTIFI	6094	DRIVER EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5645	CERTIFI	6204	EDUCATION CREDEN	010	PERS	27,012	30,265	112%	27,481	110%	27,012	30,265	112%	27,481	110%	433,853
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5645	CERTIFI	6204	EDUCATION CREDEN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2996	CAREER SCHOOL LIC	010	PERS	3,216	0	0%	0	0%	3,216	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	2996	CAREER SCHOOL LIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4082	CAREER TECH - ADU	010	PERS	3,216	3,281	102%	3,280	100%	3,216	3,281	102%	3,280	100%	43,004
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4082	CAREER TECH - ADU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4082	CAREER TECH - ADU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4095	YOUTH TITLE I	010	PERS	10,479	10,691	102%	13,587	79%	10,479	10,691	102%	13,587	79%	180,077
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	4095	YOUTH TITLE I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6030	VOCATIONAL EDUCA	010	PERS	24,219	19,406	80%	31,015	63%	24,219	19,406	80%	31,015	63%	350,472
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6030	VOCATIONAL EDUCA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6032	VOCATIONAL EDUCA	010	PERS	21,260	22,496	106%	31,213	72%	21,260	22,496	106%	31,213	72%	335,888
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6032	VOCATIONAL EDUCA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5650	CAREER	6034	WORKFORCE INVEST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4020	FIELD PROGRAMS-M	010	PERS	209,131	235,075	112%	237,259	99%	209,131	235,075	112%	237,259	99%	3,386,313
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4020	FIELD PROGRAMS-M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4020	FIELD PROGRAMS-M	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4020	FIELD PROGRAMS-M	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4030	BLIND PROGRAM-ST	010	PERS	11,346	11,198	99%	12,273	91%	11,346	11,198	99%	12,273	91%	154,472
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4030	BLIND PROGRAM-ST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4031	VENDING STANDS	010	PERS	15,945	15,065	94%	20,068	75%	15,945	15,065	94%	20,068	75%	219,593
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4031	VENDING STANDS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4033	BLIND PROGRAM-FE	010	PERS	15,472	15,941	103%	16,087	99%	15,472	15,941	103%	16,087	99%	213,329
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4033	BLIND PROGRAM-FE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4040	DISABILITY DETERMI	010	PERS	141,838	145,048	102%	173,836	83%	141,838	145,048	102%	173,836	83%	2,417,673
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4040	DISABILITY DETERMI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4040	DISABILITY DETERMI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4050	SOCIAL SECURITY TR	010	PERS	11,607	0	0%	967	0%	11,607	0	0%	967	0%	4,377
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4050	SOCIAL SECURITY TR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4080	PROGRAM ADMINIST	010	PERS	56,189	53,765	96%	62,854	86%	56,189	53,765	96%	62,854	86%	807,119
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4080	PROGRAM ADMINIST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4080	PROGRAM ADMINIST	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4081	IN-SERVICE TRAININ	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4092	INDEPENDENT SERV	010	PERS	4,532	4,623	102%	4,619	100%	4,532	4,623	102%	4,619	100%	62,395
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4092	INDEPENDENT SERV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	4097	TANF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	6485	INDEPENDENT SERV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	6485	INDEPENDENT SERV	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5655	VOCATI	6525	VOCATIONAL REHAB	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5660	ADULT E	6417	INST/SERV/HHS BASI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5660	ADULT E	7004	ADULT EDUCATION	010	PERS	10,774	13,966	130%	15,033	93%	10,774	13,966	130%	15,033	93%	225,008
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5660	ADULT E	7004	ADULT EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1859	CAREER SCHOOL LIC	010	PERS	0	3,422	0%	0	0%	0	3,422	0%	0	0%	45,344
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1860	VETERANS EDUCATI	010	PERS	6,722	7,521	112%	8,163	92%	6,722	7,521	112%	8,163	92%	96,898
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1860	VETERANS EDUCATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1861	ACCESS CHALLENGE	010	PERS	3,654	0	0%	590	0%	3,654	0	0%	590	0%	1,358
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1861	ACCESS CHALLENGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1861	ACCESS CHALLENGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1864	SCHOLARSHIPS FOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	1865	NEW ENGLAND BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	6777	ADMINISTRATION FE	010	PERS	0	2,582	0%	0	0%	0	2,582	0%	0	0%	32,896
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	8679	HIGHER EDUCATION	010	PERS	4,338	8,514	196%	4,660	183%	4,338	8,514	196%	4,660	183%	107,125
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	8679	HIGHER EDUCATION	011	PERS	6,405	6,533	102%	6,533	100%	6,405	6,533	102%	6,533	100%	85,649
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5665	HIGHER	8679	HIGHER EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5699	ARRA S	0806	ARRA - TITLE I PRT A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5699	ARRA S	0807	ARRA ED TECH STAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5699	ARRA ST	0810	EDUC FOR DISADVAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSO	5699	ARRA ST	0884	ARRA - WIA YOUTH S	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		56	EDUCATION DEP	056	EDUCAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			978,865	1,045,008	107%	1,041,872	100%	978,865	1,045,008	107%	1,041,872	100%	15,656,989	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5605	OFFICE	6002	BUSINESS MANAGEN	050	PERS	0	1,577	0%	0	0%	0	1,577	0%	0	0%	1	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5620	DIV OF E	5067	ADVANCED ASSESSN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5620	DIV OF E	6422	STATE ASSESSMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5620	DIV OF E	6424	PUBLIC CHARTER SC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5625	SPECIAL	4110	SPECIAL EDUCATION	050	PERS	7,667	4,305	56%	7,143	60%	7,667	4,305	56%	7,143	60%	115,052	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5625	SPECIAL	5999	PROJECT AWARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5625	SPECIAL	7019	CEEDAR GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5625	SPECIAL	8894	SAMHSA (SUBST ABU	050	PERS	3,133	0	0%	1,466	0%	3,133	0	0%	1,466	0%	13,982	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5630	INTEGRA	2183	TITLE II PROF DEVEL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5630	INTEGRA	3095	DRUG FREE SCHOOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5630	INTEGRA	3261	COMPENSATORY ED	050	PERS	4,553	4,663	102%	2,814	166%	4,553	4,663	102%	2,814	166%	22,353	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5630	INTEGRA	3266	MIGRANT EDUCATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5630	INTEGRA	3274	READING EXCELLEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5635	PROGRA	4000	PROGRAM SUPPORT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5635	PROGRA	6145	COMMON CORE DAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5635	PROGRA	6156	LONGITUDINAL DATA	050	PERS	2,587	0	0%	6,326	0%	2,587	0	0%	6,326	0%	158,176	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5640	FOOD A	3002	PROGRAM SERVICES	050	PERS	2,431	2,424	100%	3,785	64%	2,431	2,424	100%	3,785	64%	35,107	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5640	FOOD A	3004	SCHOOL NUTRITION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5645	CERTIFI	6204	EDUCATION CREDEN	050	PERS	8,362	8,507	102%	8,280	103%	8,362	8,507	102%	8,280	103%	56,427	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5650	CAREER	2996	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5650	CAREER	4095	YOUTH TITLE I	050	PERS	968	0	0%	1,926	0%	968	0	0%	1,926	0%	25,500	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5650	CAREER	6031	APPRENTICESHIP TR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5650	CAREER	6032	VOCATIONAL EDUCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5655	VOCATI	4020	FIELD PROGRAMS-M	050	PERS	6,633	7,151	108%	12,180	59%	6,633	7,151	108%	12,180	59%	192,280	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5655	VOCATI	4040	DISABILITY DETERMI	050	PERS	0	0	0%	2,667	0%	0	0	0%	2,667	0%	32,000	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5655	VOCATI	4050	SOCIAL SECURITY TR	050	PERS	3,133	0	0%	168	0%	3,133	0	0%	168	0%	740	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5655	VOCATI	4080	PROGRAM ADMINIST	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5655	VOCATI	4092	INDEPENDENT SERV	050	PERS	2,040	0	0%	2,227	0%	2,040	0	0%	2,227	0%	27,710	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5655	VOCATI	4097	TANF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5655	VOCATI	6485	INDEPENDENT SERV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	21,500	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5660	ADULT E	6417	INST/SERV/HHS BASI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5660	ADULT E	7004	ADULT EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5665	HIGHER	1859	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5665	HIGHER	1860	VETERANS EDUCATI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5665	HIGHER	1868	CLOSED SCHOOL TR	050	PERS	1,768	0	0%	0	0%	1,768	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5665	HIGHER	6777	ADMINISTRATION FE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	24,926	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5699	ARRA ST	0806	ARRA - TITLE I PRT A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5699	ARRA ST	0807	ARRA ED TECH STAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP	5699	ARRA ST	0884	ARRA - WIA YOUTH S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		56	EDUCATION DEP	056	EDUCAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			43,274	28,626	66%	48,981	58%	43,274	28,626	66%	48,981	58%	725,755	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5600	OFFICE	6014	AUDIT REVIEW - TEC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5620	DIV OF E	3260	CURRICULUM AND A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5620	DIV OF E	3277	21ST CENTURY GRAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5620	DIV OF E	3279	MATH/SCIENCE PART	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5620	DIV OF E	6422	STATE ASSESSMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5625	SPECIAL	4110	SPECIAL EDUCATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5625	SPECIAL	5999	PROJECT AWARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5630	INTEGRA	2183	TITLE II PROF DEVEL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5630	INTEGRA	3095	DRUG FREE SCHOOL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5630	INTEGRA	3261	COMPENSATORY ED	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5630	INTEGRA	3266	MIGRANT EDUCATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5630	INTEGRA	3274	READING EXCELLEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5630	INTEGRA	6114	BILINGUAL EDUCATI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5635	PROGRA	6145	COMMON CORE DAT	018	OVER	0	0	0%	172	0%	0	0	0%	172	0%	2,060	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5635	PROGRA	6156	LONGITUDINAL DATA	018	OVER	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5635	PROGRA	7104	HARRIET L. HUNTRES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5645	CERTIFI	6204	EDUCATION CREDEN	018	OVER	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5650	CAREER	6032	VOCATIONAL EDUCA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5655	VOCATI	4020	FIELD PROGRAMS-M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	8,000	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5655	VOCATI	4040	DISABILITY DETERMI	018	OVER	0	1,171	0%	0	0%	0	1,171	0%	0	0%	100,000	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5660	ADULT E	6417	INST/SERV/HHS BASI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTAL	5660	ADULT E	7004	ADULT EDUCATION	018	OVER	274	29	11%	875	3%	274	29	11%	875	3%	2,000	
2017		56	EDUCATION DEP	056	EDUCAT	OVERTIME TOTALS				CATEGORY TOTALS			274	1,200	438%	3,130	38%	274	1,200	438%	3,130	38%	137,060	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	1136	ENHANCED ASSESSN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	3272	CHRISTA MCAULIFFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	3280	TEACHER QUALITY E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	4109	STATE PERSONNEL D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	4133	COMP SCHOOL REFO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	4134	LITERACY INITIATIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	6001	COMMISSIONER	060	BENE	3,810	5,966	157%	3,992	149%	3,810	5,966	157%	3,992	149%	52,455	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	6014	AUDIT REVIEW - TEC	060	BENE	5,414	4,916	91%	5,958	83%	5,414	4,916	91%	5,958	83%	75,062	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	6165	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	6425	ENHANCED ASSESSN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	7550	ADEQUATE EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	8062	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE	2022	GOVERNANCE AND S	060	BENE	1,399	6,072	434%	2,056	295%	1,399	6,072	434%	2,056	295%	75,516	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE	4132	TEACHER OF THE YE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE	4275	OIT STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE	6002	BUSINESS MANAGEN	060	BENE	13,656	11,475	84%	15,473	74%	13,656	11,475	84%	15,473	74%	207,699	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE	6003	DEPUTY COMMISSIO	060	BENE	9,091	12,914	142%	12,354	105%	9,091	12,914	142%	12,354	105%	150,561	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE	6018	AUDIT PAYMENTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5605	OFFICE	6530	PRINTING REVOLVIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5610	FINANCI	4060	NATIONAL FOREST L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5610	FINANCI	6019	OTHER STATE AID	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5615	COURT (	4101	COURT ORDERED PL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3260	CURRICULUM AND A	060	BENE	10,485	0	0%	0	0%	10,485	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3273	ADVANCED PLACEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3277	21ST CENTURY GRA	060	BENE	2,441	0	0%	0	0%	2,441	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	3279	MATH/SCIENCE PART	060	BENE	1,728	0	0%	0	0%	1,728	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	4112	SCHOOL BASED SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	5067	ADVANCED ASSESSM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	5406	PARENTS AS TEACHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6013	ROBERT C. BYRD SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6401	INSTRUCTION - STAT	060	BENE	4,120	4,231	103%	4,299	98%	4,120	4,231	103%	4,299	98%	56,000
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6421	NAEP STATE COORD	060	BENE	3,390	0	0%	0	0%	3,390	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6422	STATE ASSESSMENT	060	BENE	8,344	0	0%	0	0%	8,344	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	6424	PUBLIC CHARTER SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5620	DIV OF E	7534	NH SCHOLARS PROG	060	BENE	0	0	0%	2,313	0%	0	0	0%	2,313	0%	27,756
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5621	ASSESS	4967	ASSESSMENT-STATE	060	BENE	0	12,680	0%	0	0%	0	12,680	0%	0	0%	216,996
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5621	ASSESS	4985	NAEP STATE COORD	060	BENE	0	2,706	0%	0	0%	0	2,706	0%	0	0%	47,125
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5621	ASSESS	4993	STATE ASSESSMENT	060	BENE	0	9,984	0%	0	0%	0	9,984	0%	0	0%	203,692
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	2184	SPECIAL EDUCATION	060	BENE	3,379	3,619	107%	3,579	101%	3,379	3,619	107%	3,579	101%	47,258
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	4107	STATE IMPROVE PLA	060	BENE	2,646	2,711	102%	4,184	65%	2,646	2,711	102%	4,184	65%	54,143
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	4108	STATE DROPOUT GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	4110	SPECIAL EDUCATION	060	BENE	32,681	36,591	112%	37,594	97%	32,681	36,591	112%	37,594	97%	509,539
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	5999	PROJECT AWARE	060	BENE	893	3,179	356%	1,139	279%	893	3,179	356%	1,139	279%	45,324
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	7019	CEEDAR GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5625	SPECIAL	8894	SAMHSA (SUBST ABU	060	BENE	7,596	10,345	136%	7,541	137%	7,596	10,345	136%	7,541	137%	104,411
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	1131	SCHOOL IMPROVEME	060	BENE	3,223	2,587	80%	3,813	68%	3,223	2,587	80%	3,813	68%	45,061
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	2183	TITLE II PROF DEVEL	060	BENE	3,971	2,228	56%	10,346	22%	3,971	2,228	56%	10,346	22%	134,079
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3095	DRUG FREE SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3261	COMPENSATORY ED	060	BENE	21,026	23,902	114%	19,126	125%	21,026	23,902	114%	19,126	125%	271,642
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3265	INNOVATIVE INSTRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3266	MIGRANT EDUCATIO	060	BENE	5,629	5,785	103%	5,967	97%	5,629	5,785	103%	5,967	97%	77,747
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3267	EVEN START	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3268	MIGRANT EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3270	HOMELESS EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3274	READING EXCELLEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	3278	RURAL AND LOW INC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	5089	TEEN E3 GRANT	060	BENE	0	1,986	0%	0	0%	0	1,986	0%	0	0%	51,098
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	6101	TITLE II D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	6108	E-LEARNING FOR ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	6114	BILINGUAL EDUCATI	060	BENE	2,470	5,695	231%	2,652	215%	2,470	5,695	231%	2,652	215%	71,334
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	7538	21ST CENTURY TITLE	060	BENE	0	2,588	0%	0	0%	0	2,588	0%	0	0%	63,029
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5630	INTEGRA	7540	MATH/SCIENCE PART	060	BENE	0	1,537	0%	0	0%	0	1,537	0%	0	0%	20,891
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	2168	TEACHERS COMPETI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	4000	PROGRAM SUPPORT	060	BENE	18,952	15,684	83%	22,399	70%	18,952	15,684	83%	22,399	70%	278,441
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	6029	DRUG FREE SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	6050	NH BUILDING AUTHO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	6145	COMMON CORE DAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	6156	LONGITUDINAL DATA	060	BENE	8,418	8,355	99%	10,918	77%	8,418	8,355	99%	10,918	77%	156,846
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	7104	HARRIET L. HUNTRES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5635	PROGRA	7105	HATTIE E.F. LIVESEY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5640	FOOD A	3002	PROGRAM SERVICES	060	BENE	15,373	14,152	92%	18,395	77%	15,373	14,152	92%	18,395	77%	214,704
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5640	FOOD A	3004	SCHOOL NUTRITION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5640	FOOD A	3941	SUMMER FOOD SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5640	FOOD A	3949	CHILD AND ADULT F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5645	CERTIFI	6094	DRIVER EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5645	CERTIFI	6104	TROOPS TO TEACHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5645	CERTIFI	6105	DRIVER ED TEACHER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5645	CERTIFI	6204	EDUCATION CREDEN	060	BENE	12,830	13,871	108%	12,992	107%	12,830	13,871	108%	12,992	107%	189,362
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	2996	CAREER SCHOOL LIC	060	BENE	1,244	0	0%	0	0%	1,244	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	4082	CAREER TECH - ADU	060	BENE	2,569	2,619	102%	2,778	94%	2,569	2,619	102%	2,778	94%	35,895
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	4095	YOUTH TITLE I	060	BENE	3,379	3,370	100%	5,464	62%	3,379	3,370	100%	5,464	62%	72,027
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6030	VOCATIONAL EDUCA	060	BENE	11,161	9,721	87%	13,417	72%	11,161	9,721	87%	13,417	72%	156,221
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6031	APPRENTICESHIP TR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6032	VOCATIONAL EDUCA	060	BENE	6,117	7,545	123%	12,501	60%	6,117	7,545	123%	12,501	60%	164,855
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6034	WORKFORCE INVEST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6039	ACADEMIC PERFORM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5650	CAREER	6041	HIGH SCHOOL VISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4020	FIELD PROGRAMS-M	060	BENE	118,554	127,108	107%	147,555	86%	118,554	127,108	107%	147,555	86%	1,992,465
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4029	ST SUPPORTED EMP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4030	BLIND PROGRAM-ST	060	BENE	5,400	3,472	64%	6,452	54%	5,400	3,472	64%	6,452	54%	75,279
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4031	VENDING STANDS	060	BENE	9,876	9,349	95%	13,564	69%	9,876	9,349	95%	13,564	69%	140,905
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4033	BLIND PROGRAM-FE	060	BENE	8,732	9,072	104%	9,320	97%	8,732	9,072	104%	9,320	97%	122,192
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4038	SELF EMPLOYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4040	DISABILITY DETERMI	060	BENE	72,033	76,793	107%	90,486	85%	72,033	76,793	107%	90,486	85%	1,280,964
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4050	SOCIAL SECURITY TR	060	BENE	6,555	0	0%	202	0%	6,555	0	0%	202	0%	938
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4080	PROGRAM ADMINIST	060	BENE	26,011	27,826	107%	28,218	99%	26,011	27,826	107%	28,218	99%	376,697
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4081	IN-SERVICE TRAININ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4092	INDEPENDENT SERV	060	BENE	1,666	1,539	92%	1,756	88%	1,666	1,539	92%	1,756	88%	23,153
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4097	TANF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	4131	INTERPRETER CERT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	6210	JOHN NESMITH FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	6485	INDEPENDENT SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	10,385
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	6520	VENDING STANDS-SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5655	VOCATI	6525	VOCATIONAL REHAB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5660	ADULT E	6417	INST/SERV/HHS BASI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5660	ADULT E	7004	ADULT EDUCATION	060	BENE	2,424	3,764	155%	3,752	100%	2,424	3,764	155%	3,752	100%	67,796
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	1859	CAREER SCHOOL LIC	060	BENE	0	1,297	0%	0	0%	0	1,297	0%	0	0%	26,004
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	1860	VETERANS EDUCATI	060	BENE	5,196	5,430	105%	6,873	79%	5,196	5,430	105%	6,873	79%	73,986
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	1861	ACCESS CHALLENGE	060	BENE	2,927	0	0%	116	0%	2,927	0	0%	116	0%	274
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	1868	CLOSED SCHOOL TR	060	BENE	135	0	0%	0	0%	135	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	6777	ADMINISTRATION FE	060	BENE	0	1,731	0%	0	0%	0	1,731	0%	0	0%	25,403
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5665	HIGHER	8679	HIGHER EDUCATION	060	BENE	2,762	6,029	218%	2,547	237%	2,762	6,029	218%	2,547	237%	64,184
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0806	ARRA - TITLE I PRT A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0807	ARRA ED TECH STAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0810	EDUC FOR DISADVAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0811	ARRA - EDUCATION F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0814	ARRA - PRT B SEC 61	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0815	ARRA - PRT B SEC 61	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0822	ARRA - FOOD & NUTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5699	ARRA ST	0884	ARRA - WIA YOUTH S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	9998	ERP GR/	9784	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS	5600	OFFICE	7550	ADEQUATE EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCAT	BENEFITS TOTALS				CATEGORY TOTALS			489,704	522,425	107%	552,093	95%	489,704	522,425	107%	552,093	95%	8,157,394
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5600	OFFICE	3280	TEACHER QUALITY E	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5600	OFFICE	6165	UNEMPLOYMENT CO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5605	OFFICE	2022	GOVERNANCE AND S	046	CONS	7,261	6,013	83%	14,124	43%	7,261	6,013	83%	14,124	43%	52,836
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	3277	21ST CENTURY GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	5067	ADVANCED ASSESSM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	6401	INSTRUCTION - STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	6422	STATE ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5620	DIV OF E	6424	PUBLIC CHARTER SC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	3,450
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5621	ASSESS	4993	STATE ASSESSMENT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	2184	SPECIAL EDUCATION	046	CONS	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	4107	STATE IMPROVE PLA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	60,744
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	4110	SPECIAL EDUCATION	046	CONS	0	4,038	0%	0	0%	0	4,038	0%	0	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	5999	PROJECT AWARE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5625	SPECIAL	7019	CEEDAR GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	1131	SCHOOL IMPROVEME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	2183	TITLE II PROF DEVEL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3095	DRUG FREE SCHOOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3261	COMPENSATORY ED	046	CONS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3266	MIGRANT EDUCATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3267	EVEN START	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3268	MIGRANT EDUCATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3270	HOMELESS EDUCATI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	3274	READING EXCELLEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	6114	BILINGUAL EDUCATI	046	CONS	0	0	0%	1,067	0%	0	0	0%	1,067	0%	12,805
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5630	INTEGRA	7538	21ST CENTURY TITLE	046	CONS	0	0	0%	475	0%	0	0	0%	475	0%	5,700
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	2168	TEACHERS COMPETI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	4000	PROGRAM SUPPORT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	11,950
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	6145	COMMON CORE DAT	046	CONS	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5635	PROGRA	6156	LONGITUDINAL DATA	046	CONS	192,389	0	0%	262,567	0%	192,389	0	0%	262,567	0%	665,014
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5640	FOOD A	3002	PROGRAM SERVICES	046	CONS	0	0	0%	1,833	0%	0	0	0%	1,833	0%	22,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5640	FOOD A	3004	SCHOOL NUTRITION	046	CONS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5640	FOOD A	3941	SUMMER FOOD SER	046	CONS	0	0	0%	585	0%	0	0	0%	585	0%	7,021
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5640	FOOD A	3949	CHILD AND ADULT F	046	CONS	0	0	0%	429	0%	0	0	0%	429	0%	5,150
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5645	CERTIFI	6104	TROOPS TO TEACHE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5645	CERTIFI	6105	DRIVER ED TEACHER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5645	CERTIFI	6204	EDUCATION CREDEN	046	CONS	4,550	4,750	104%	8,772	54%	4,550	4,750	104%	8,772	54%	101,818
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	2996	CAREER SCHOOL LIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	6032	VOCATIONAL EDUCA	046	CONS	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	6034	WORKFORCE INVEST	046	CONS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5650	CAREER	6039	ACADEMIC PERFORM	046	CONS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIO	4020	FIELD PROGRAMS-M	046	CONS	50	0	0%	2,650	0%	50	0	0%	2,650	0%	75,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIO	4031	VENDING STANDS	046	CONS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIO	4040	DISABILITY DETERMI	046	CONS	56,613	82,067	145%	108,190	76%	56,613	82,067	145%	108,190	76%	1,200,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIO	4097	TANF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5655	VOCATIO	4131	INTERPRETER CERT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5660	ADULT E	7004	ADULT EDUCATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5665	HIGHER	1859	CAREER SCHOOL LIC	046	CONS	0	0	0%	86	0%	0	0	0%	86	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5665	HIGHER	6777	ADMINISTRATION FE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5699	ARRA ST	0806	ARRA - TITLE I PRT A	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5699	ARRA ST	0807	ARRA ED TECH STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TO	5699	ARRA ST	0810	EDUC FOR DISADVAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCAT	CONSULTANTS TOTALS				CATEGORY TOTALS			260,863	96,868	37%	408,154	24%	260,863	96,868	37%	408,154	24%	2,493,023
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	0005	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	1136	ENHANCED ASSESSM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	3272	CHRISTA MCAULIFFE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	3280	TEACHER QUALITY E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	4109	STATE PERSONNEL D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	4133	COMP SCHOOL REFO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	4134	LITERACY INITIATIVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	6001	COMMISSIONER	020	CURF	539	476	88%	529	90%	539	476	88%	529	90%	9,560
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	6014	AUDIT REVIEW - TEC	020	CURF	87	121	139%	86	141%	87	121	139%	86	141%	1,700
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	6165	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	6425	ENHANCED ASSESSM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	7550	ADEQUATE EDUCATI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	8062	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE	2022	GOVERNANCE AND S	020	CURF	239	571	239%	239	239%	239	571	239%	239	239%	7,200
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE	4132	TEACHER OF THE YE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	2,096
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE	4275	OIT STATE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE	6002	BUSINESS MANAGEM	020	CURR	53	198	378%	55	362%	53	198	378%	55	362%	8,890
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE	6003	DEPUTY COMMISSIO	020	CURR	93	273	293%	93	293%	93	273	293%	93	293%	5,064
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE	6018	AUDIT PAYMENTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5605	OFFICE	6530	PRINTING REVOLVIN	020	CURR	121	59	49%	129	46%	121	59	49%	129	46%	20,040
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5610	FINANCI	4060	NATIONAL FOREST L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5610	FINANCI	6019	OTHER STATE AID	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5615	COURT	4101	COURT ORDERED PL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3260	CURRICULUM AND A	020	CURR	444	0	0%	0	0%	444	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3273	ADVANCED PLACEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3277	21ST CENTURY GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	3279	MATH/SCIENCE PART	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	4112	SCHOOL BASED SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	5067	ADVANCED ASSESSM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	5406	PARENTS AS TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6013	ROBERT C. BYRD SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6401	INSTRUCTION - STAT	020	CURR	328	143	44%	296	48%	328	143	44%	296	48%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6421	NAEP STATE COORD	020	CURR	1	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6422	STATE ASSESSMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	6424	PUBLIC CHARTER SC	020	CURR	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5620	DIV OF E	7534	NH SCHOLARS PROG	020	CURR	0	0	0%	1,083	0%	0	0	0%	1,083	0%	13,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESS	4967	ASSESSMENT-STATE	020	CURR	0	620	0%	0	0%	0	620	0%	0	0%	18,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESS	4971	ADVANCED PLACEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESS	4980	E-LEARNING FOR ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESS	4985	NAEP STATE COORD	020	CURR	0	227	0%	0	0%	0	227	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5621	ASSESS	4993	STATE ASSESSMENT	020	CURR	0	424	0%	0	0%	0	424	0%	0	0%	5,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	2184	SPECIAL EDUCATION	020	CURR	0	0	0%	305	0%	0	0	0%	305	0%	3,658
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	4107	STATE IMPROVE PLA	020	CURR	9	37	405%	3	1,065%	9	37	405%	3	1,065%	6,236
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	4108	STATE DROPOUT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	4110	SPECIAL EDUCATION	020	CURR	1,757	3,976	226%	3,430	116%	1,757	3,976	226%	3,430	116%	76,156
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	5999	PROJECT AWARE	020	CURR	60	297	496%	36	832%	60	297	496%	36	832%	9,565
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	7019	CEEDAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5625	SPECIAL	8894	SAMHSA (SUBST ABU	020	CURR	0	186	0%	0	0%	0	186	0%	0	0%	4,407
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	1131	SCHOOL IMPROVEME	020	CURR	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	2183	TITLE II PROF DEVEL	020	CURR	4	0	0%	193	0%	4	0	0%	193	0%	9,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3095	DRUG FREE SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3261	COMPENSATORY ED	020	CURR	80	882	1,103%	64	1,382%	80	882	1,103%	64	1,382%	6,750
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3265	INNOVATIVE INSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3266	MIGRANT EDUCATIO	020	CURR	1	0	0%	76	0%	1	0	0%	76	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3267	EVEN START	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3268	MIGRANT EDUCATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3270	HOMELESS EDUCATI	020	CURR	11	95	836%	56	172%	11	95	836%	56	172%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3274	READING EXCELLEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	3278	RURAL AND LOW INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	5089	TEEN E3 GRANT	020	CURR	0	906	0%	0	0%	0	906	0%	0	0%	15,625
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	6101	TITLE II D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	6108	E-LEARNING FOR ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	6114	BILINGUAL EDUCATI	020	CURR	45	1	3%	271	1%	45	1	3%	271	1%	4,106
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	7538	21ST CENTURY TITLE	020	CURR	0	225	0%	0	0%	0	225	0%	0	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	7540	MATH/SCIENCE PART	020	CURR	0	5	0%	0	0%	0	5	0%	0	0%	1,800
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5630	INTEGRA	8900	SWIFT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	2168	TEACHERS COMPETI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	4000	PROGRAM SUPPORT	020	CURR	1,258	105	8%	1,324	8%	1,258	105	8%	1,324	8%	18,120
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	5112	NTEP	020	CURR	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	5988	DEV CAP TO IMP EME	020	CURR	0	1,965	0%	0	0%	0	1,965	0%	0	0%	13,084
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	6029	DRUG FREE SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	6050	NH BUILDING AUTHO	020	CURR	0	0	0%	82	0%	0	0	0%	82	0%	978
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	6145	COMMON CORE DAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3,859
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	6156	LONGITUDINAL DATA	020	CURR	286	0	0%	682	0%	286	0	0%	682	0%	6,521
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	7104	HARRIET L. HUNTRES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	7105	HATTIE E.F. LIVESEY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5635	PROGRA	8277	HEALTH SURVEYS	020	CURR	0	0	0%	88	0%	0	0	0%	88	0%	1,059
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5640	FOOD A	3002	PROGRAM SERVICES	020	CURR	5,470	413	8%	12,836	3%	5,470	413	8%	12,836	3%	32,267
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5640	FOOD A	3004	SCHOOL NUTRITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5640	FOOD A	3941	SUMMER FOOD SER	020	CURR	0	0	0%	515	0%	0	0	0%	515	0%	6,180
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5640	FOOD A	3949	CHILD AND ADULT F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5645	CERTIFI	6094	DRIVER EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5645	CERTIFI	6104	TROOPS TO TEACHE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5645	CERTIFI	6105	DRIVER ED TEACHER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5645	CERTIFI	6204	EDUCATION CREDEN	020	CURR	7,803	7,464	96%	10,678	70%	7,803	7,464	96%	10,678	70%	41,870
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2996	CAREER SCHOOL LIC	020	CURR	89	0	0%	0	0%	89	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	2997	TUITION GUARANTEE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	4082	CAREER TECH - ADU	020	CURR	431	0	0%	431	0%	431	0	0%	431	0%	7,330
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	4095	YOUTH TITLE I	020	CURR	369	0	0%	2,848	0%	369	0	0%	2,848	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6030	VOCATIONAL EDUCA	020	CURR	1,143	860	75%	1,359	63%	1,143	860	75%	1,359	63%	17,718
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6031	APPRENTICESHIP TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6032	VOCATIONAL EDUCA	020	CURR	7	0	0%	8	0%	7	0	0%	8	0%	17,180
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6034	WORKFORCE INVEST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6039	ACADEMIC PERFORM	020	CURR	0	323	0%	0	0%	0	323	0%	0	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5650	CAREER	6041	HIGH SCHOOL VISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4020	FIELD PROGRAMS-M	020	CURR	1,681	5,694	339%	3,211	177%	1,681	5,694	339%	3,211	177%	123,628
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4029	ST SUPPORTED EMP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4030	BLIND PROGRAM-ST	020	CURR	625	712	114%	625	114%	625	712	114%	625	114%	6,567
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4031	VENDING STANDS	020	CURR	9	3	33%	37	7%	9	3	33%	37	7%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4033	BLIND PROGRAM-FE	020	CURR	13	7	52%	360	2%	13	7	52%	360	2%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4038	SELF EMPLOYMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4040	DISABILITY DETERMI	020	CURR	544	8,661	1,593%	916	946%	544	8,661	1,593%	916	946%	72,760

2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4050	SOCIAL SECURITY TF	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4080	PROGRAM ADMINIST	020	CURF	997	571	57%	2,733	21%	997	571	57%	2,733	21%	50,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4081	IN-SERVICE TRAININ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4092	INDEPENDENT SERV	020	CURF	25	12	49%	119	10%	25	12	49%	119	10%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4097	TANF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	4131	INTERPRETER CERT	020	CURF	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	6210	JOHN NESMITH FUN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	6485	INDEPENDENT SERV	020	CURF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	6520	VENDING STANDS-SE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5655	VOCATIO	6525	VOCATIONAL REHAB	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	902
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5660	ADULT E	6417	INST/SERV/HHS BASI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5660	ADULT E	7004	ADULT EDUCATION	020	CURF	151	504	335%	307	164%	151	504	335%	307	164%	18,544
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1859	CAREER SCHOOL LIC	020	CURF	0	81	0%	0	0%	0	81	0%	0	0%	2,575
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1860	VETERANS EDUCATI	020	CURF	7	75	1,118%	7	1,027%	7	75	1,118%	7	1,027%	4,635
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1861	ACCESS CHALLENGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1863	PAUL DOUGLAS SCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1864	SCHOLARSHIPS FOR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1865	NEW ENGLAND BOAR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	1868	CLOSED SCHOOL TR	020	CURF	29	0	0%	0	0%	29	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	6777	ADMINISTRATION FE	020	CURF	0	300	0%	0	0%	0	300	0%	0	0%	4,323
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5665	HIGHER	8679	HIGHER EDUCATION	020	CURF	189	48	26%	322	15%	189	48	26%	322	15%	3,050
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0806	ARRA - TITLE I PRT A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0807	ARRA ED TECH STAT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0810	EDUC FOR DISADVAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0811	ARRA - EDUCATION F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0814	ARRA - PRT B SEC 61	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0815	ARRA - PRT B SEC 61	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0822	ARRA - FOOD & NUTF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5699	ARRA ST	0884	ARRA - WIA YOUTH S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	9998	ERP GRA	9784	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENS	5600	OFFICE	7550	ADEQUATE EDUCATI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			24,996	37,519	150%	47,367	79%	24,996	37,519	150%	47,367	79%	742,203
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY E	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	4109	STATE PERSONNEL I	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REFO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REFO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	4134	LITERACY INITIATIVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	129,309
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	039	TELE	40	40	100%	46	87%	40	40	100%	46	87%	3,900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	070	IN ST	0	765	0%	0	0%	0	765	0%	0	0%	2,350
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	071	IN ST	0	175	0%	0	0%	0	175	0%	0	0%	3,400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	080	OUT (	0	157	0%	0	0%	0	157	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,798
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	25
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	26,592
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	16,654
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	070	IN ST	0	128	0%	0	0%	0	128	0%	0	0%	1,330
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	5,600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESSM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESSM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	611	CHAR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	616	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	623	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	624	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	625	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	627	ED JO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	8062	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	10,800
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	039	TELE	0	89	0%	0	0%	0	89	0%	0	0%	1,900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	230	INTER	0	151	0%	0	0%	0	151	0%	0	0%	1,425
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	235	TRAN	210	0	0%	3,960	0%	210	0	0%	3,960	0%	3,960
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	6,825
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	070	IN ST	0	307	0%	0	0%	0	307	0%	0	0%	400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,950
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	080	OUT (	0	1,132	0%	0	0%	0	1,132	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	4275	OIT STATE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	656,185
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	4275	OIT STATE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	022	RENT	0	5	0%	0	0%	0	5	0%	0	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,850
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	030	EQUI	0	1,270	0%	0	0%	0	1,270	0%	0	0%	3,270
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	035	SHAF	0	-5,370	0%	0	0%	0	-5,370	0%	0	0%	100,771
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	039	TELE	0	136	0%	0	0%	0	136	0%	0	0%	7,700
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	039	TELE	0	40	0%	0	0%	0	40	0%	0	0%	3,300
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	070	IN ST	44	0	0%	70	0%	44	0	0%	70	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6018	AUDIT PAYMENTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	022	RENT	997	965	97%	3,168	30%	997	965	97%	3,168	30%	37,459
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	4060	NATIONAL FOREST L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	4060	NATIONAL FOREST L	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	600,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	4060	NATIONAL FOREST L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	39,534,080
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	22,300,003
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	600	TUITI	0	0	0%	0	0%	0	0	0%	0	0%	7,400,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	605	READ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	606	DROP	0	66,421	0%	0	0%	0	66,421	0%	0	0%	849,654
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	607	STAT	0	6,935	0%	0	0%	0	6,935	0%	0	0%	121,772
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	609	LOCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	610	CARE	0	14,968	0%	0	0%	0	14,968	0%	0	0%	139,687
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	617	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCI	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5615	COURT (	4101	COURT ORDERED PL	602	STAT	141,211	33,853	24%	323,901	10%	141,211	33,853	24%	323,901	10%	2,613,290
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5615	COURT (	4101	COURT ORDERED PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	602	STAT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	611	CHAF	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	612	STAT	1,393,503	0	0%	0	0%	1,393,503	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	613	GEOG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3260	CURRICULUM AND A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3273	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3273	ADVANCED PLACEME	072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3273	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	072	GRAN	750,202	0	0%	0	0%	750,202	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	102	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	042	ADDIT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	072	GRAN	27,956	0	0%	0	0%	27,956	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	102	CONT	47,258	0	0%	0	0%	47,258	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	103	CONT	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	3279	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	4112	SCHOOL BASED SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	5067	ADVANCED ASSESSM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	5067	ADVANCED ASSESSM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	5067	ADVANCED ASSESSM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	5067	ADVANCED ASSESSM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	5406	PARENTS AS TEACHE	602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	5406	PARENTS AS TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6013	ROBERT C. BYRD SC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6013	ROBERT C. BYRD SC	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6013	ROBERT C. BYRD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6401	INSTRUCTION - STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	080	OUT (	2,021	0	0%	0	0%	2,021	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6421	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	080	OUT (	214	0	0%	0	0%	214	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	102	CONT	668,355	0	0%	0	0%	668,355	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	029	INTRA	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	030	EQUI	0	0	0%	79	0%	0	0	0%	79	0%	950
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	039	TELE	0	0	0%	171	0%	0	0	0%	171	0%	2,050
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	18,284
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	041	AUDIT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	042	ADDIT	0	0	0%	737	0%	0	0	0%	737	0%	8,844
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	072	GRAN	167,261	131,487	79%	343,169	38%	167,261	131,487	79%	343,169	38%	2,600,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	029	INTRA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	039	TELE	0	0	0%	167	0%	0	0	0%	167	0%	2,000

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	067	TRAIN	0	0	0%	2,167	0%	0	0	0%	2,167	0%	26,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	070	IN ST	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	039	TELE	0	146	0%	0	0%	0	146	0%	0	0%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	067	TRAIN	0	1,236	0%	0	0%	0	1,236	0%	0	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	102	CONT	0	3,269	0%	0	0%	0	3,269	0%	0	0%	22,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	612	STAT	0	0	0%	0	0%	0	0	0%	0	0%	2,327,416
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4971	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4971	ADVANCED PLACEME	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4971	ADVANCED PLACEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4971	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	039	TELE	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	9,731
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	042	ADDIT	0	0	0%	452	0%	0	0	0%	452	0%	5,428
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	073	GRAN	0	2,140	0%	0	0%	0	2,140	0%	0	0%	75,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	080	OUT (	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4980	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,700
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,199
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	029	INTRA	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	950
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,050
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	23,608
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	350
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	12,336
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,350
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	080	OUT (	0	1,382	0%	0	0%	0	1,382	0%	0	0%	12,838
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4985	NAEP STATE COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	37,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	39,561
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	20,795
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,800
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	039	TELE	0	54	0%	0	0%	0	54	0%	0	0%	5,200
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	92,422
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	4,510
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	48,009
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	072	GRAN	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	080	OUT (	0	3,443	0%	0	0%	0	3,443	0%	0	0%	17,103
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	102	CONT	0	67,264	0%	0	0%	0	67,264	0%	0	0%	4,579,494
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESS	4993	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,640
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,199
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	2,717
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	5,344
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	19,481
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	10,935
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	070	IN ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	072	GRAN	190,664	182,599	96%	270,730	67%	190,664	182,599	96%	270,730	67%	1,724,431
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	080	OUT (	0	0	0%	113	0%	0	0	0%	113	0%	1,350
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	102	CONT	24,664	11,275	46%	43,743	26%	24,664	11,275	46%	43,743	26%	159,262
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	22,281
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,398
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	894
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	030	EQUI	0	6,361	0%	0	0%	0	6,361	0%	0	0%	7,890
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	039	TELE	41	84	204%	42	200%	41	84	204%	42	200%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	26,349
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	18,971
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	070	IN ST	90	0	0%	130	0%	90	0	0%	130	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	072	GRAN	17,986	26,257	146%	42,767	61%	17,986	26,257	146%	42,767	61%	521,028
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	102	CONT	18,899	39,770	210%	32,007	124%	18,899	39,770	210%	32,007	124%	525,211
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	82,162
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	46,788
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	83,863
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	030	EQUI	0	9,848	0%	0	0%	0	9,848	0%	0	0%	25,948
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	039	TELE	839	818	98%	711	115%	839	818	98%	711	115%	17,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	195,647
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	62,158
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	78,572
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	070	IN ST	679	0	0%	386	0%	679	0	0%	386	0%	16,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	072	GRAN	6,375,477	6,338,222	99%	7,655,827	83%	6,375,477	6,338,222	99%	7,655,827	83%	48,005,728
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	080	OUT (	3,731	2,953	79%	2,258	131%	3,731	2,953	79%	2,258	131%	26,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	102	CONT	61,688	178,499	289%	228,075	78%	61,688	178,499	289%	228,075	78%	3,993,287
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	230	INTER	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	030	EQUI	5,888	14,278	242%	21,609	66%	5,888	14,278	242%	21,609	66%	45,349
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	031	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	032	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	039	TELE	0	35	0%	0	0%	0	35	0%	0	0%	1,980
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	17,514
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	7,191
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	055	FLOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	066	EMPL	0	1,524	0%	0	0%	0	1,524	0%	0	0%	25,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	13,568
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	072	GRAN	0	120,486	0%	0	0%	0	120,486	0%	0	0%	1,468,471

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	080	OUT (	0	726	0%	0	0%	0	726	0%	0	0%	26,310
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	086	ADEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	172,126
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	18,960
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,798
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,866
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	030	EQUI	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	039	TELE	0	183	0%	0	0%	0	183	0%	0	0%	3,540
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	45,984
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	2,195
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	11,788
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	48,692
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	066	EMPL	0	1,149	0%	0	0%	0	1,149	0%	0	0%	20,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	070	IN ST	0	261	0%	0	0%	0	261	0%	0	0%	6,233
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	072	GRAN	0	152,663	0%	0	0%	0	152,663	0%	0	0%	1,674,480
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,054
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	102	CONT	39,944	0	0%	37,012	0%	39,944	0	0%	37,012	0%	148,172
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,320
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,599
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	040	INDIR	0	0	0%	1,210	0%	0	0	0%	1,210	0%	14,522
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	7,073
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	067	TRAIN	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	072	GRAN	42,275	66,703	158%	113,137	59%	42,275	66,703	158%	113,137	59%	2,500,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	080	OUT (	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	021	FOOD	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	024	MAIN	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	026	ORGA	0	1,794	0%	0	0%	0	1,794	0%	0	0%	9,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	31,601
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,398
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	22,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	039	TELE	0	66	0%	0	0%	0	66	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	50,213
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	13,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	25,610
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	072	GRAN	1,616,239	1,130,199	70%	1,845,694	61%	1,616,239	1,130,199	70%	1,845,694	61%	12,000,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	080	OUT (	2,858	0	0%	2,655	0%	2,858	0	0%	2,655	0%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	630,629
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	102	CONT	1,010	1,680	166%	3,349	50%	1,010	1,680	166%	3,349	50%	156,280
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	2183	TITLE II PROF DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	37,921
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	15,597
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	030	EQUI	339	0	0%	639	0%	339	0	0%	639	0%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	039	TELE	0	23	0%	0	0%	0	23	0%	0	0%	4,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	107,160
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	42,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	54,006
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	049	TRAN	28,548	57,150	200%	29,873	191%	28,548	57,150	200%	29,873	191%	550,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	070	IN ST	110	786	714%	69	1,142%	110	786	714%	69	1,142%	8,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	072	GRAN	6,278,943	5,132,772	82%	6,277,405	82%	6,278,943	5,132,772	82%	6,277,405	82%	39,300,958
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	080	OUT (	525	2,260	430%	410	551%	525	2,260	430%	410	551%	28,061
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	102	CONT	11,380	31,010	272%	30,576	101%	11,380	31,010	272%	30,576	101%	743,495
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3261	COMPENSATORY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRU	041	AUDIT	0	0	0%	24	0%	0	0	0%	24	0%	292
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRU	072	GRAN	0	0	0%	24,309	0%	0	0	0%	24,309	0%	291,709
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,640
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,199
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	030	EQUI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	23,175
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	335
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	11,785
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	080	OUT (	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	082	EDUC	8,949	0	0%	47,536	0%	8,949	0	0%	47,536	0%	76,035
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	029	INTRA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	039	TELE	0	132	0%	0	0%	0	132	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	850
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	142
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	082	EDUC	11,024	1,900	17%	53,264	4%	11,024	1,900	17%	53,264	4%	132,600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,330
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	070	IN ST	100	0	0%	176	0%	100	0	0%	176	0%	2,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	072	GRAN	22,606	5,194	23%	34,205	15%	22,606	5,194	23%	34,205	15%	190,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3270	HOMELESS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL AND LOW INC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	1,375
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL AND LOW INC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,020
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL AND LOW INC	072	GRAN	93,816	127,085	135%	175,856	72%	93,816	127,085	135%	175,856	72%	1,000,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	021	FOOD	0	0	0%	1,067	0%	0	0	0%	1,067	0%	12,800
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,846
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	028	TRAN	0	0	0%	492	0%	0	0	0%	492	0%	5,900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	476
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	030	EQUI	0	774	0%	0	0%	0	774	0%	0	0%	5,281
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	039	TELE	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	14,541
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	759
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	6,951
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,843
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	102	CONT	0	111,107	0%	0	0%	0	111,107	0%	0	0%	535,966
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	026	ORGA	500	0	0%	0	0%	500	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	068	REMU	5,670	0	0%	0	0%	5,670	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING FOR ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	021	FOOD	0	0	0%	75	0%	0	0	0%	75	0%	900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	221
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	026	ORGA	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	26,835
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,154
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	9,311
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,615
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	038	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,374
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	39,315
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,854
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	15,846
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	057	BOOK	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	360
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	067	TRAIN	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	072	GRAN	25,672	31,151	121%	26,256	119%	25,672	31,151	121%	26,256	119%	935,016
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	25,774
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	102	CONT	0	250	0%	0	0%	0	250	0%	0	0%	97,270
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	103	CONT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,640
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,199
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	039	TELE	0	96	0%	0	0%	0	96	0%	0	0%	2,200
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	26,159
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	6,400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	13,751
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	067	TRAIN	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	072	GRAN	0	386,519	0%	0	0%	0	386,519	0%	0	0%	6,100,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7538	21ST CENTURY TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,640
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,199
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	17,191
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	9,363
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	070	IN ST	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	072	GRAN	0	31,929	0%	0	0%	0	31,929	0%	0	0%	800,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	102	CONT	0	34,768	0%	0	0%	0	34,768	0%	0	0%	428,768
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	7540	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRA	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPET	030	EQUI	0	0	0%	833	0%	0	0	0%	833	0%	10,000

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	0	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	107	SCHO	0	1,500	0%	2,500	60%	0	1,500	0%	2,500	60%	30,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	258
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	039	TELE	76	94	125%	111	85%	76	94	125%	111	85%	10,416
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	618
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	070	IN ST	110	190	173%	119	160%	110	190	173%	119	160%	5,665
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	602	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5112	NTEP	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5112	NTEP	080	OUT (	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5112	NTEP	102	CONT	0	0	0%	3,750	0%	0	0	0%	3,750	0%	45,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	84,740
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	18,025
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	313
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	119,401
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	070	IN ST	0	125	0%	0	0%	0	125	0%	0	0%	1,950
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	080	OUT (	0	0	0%	190	0%	0	0	0%	190	0%	2,283
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHO	067	TRAIN	0	0	0%	73	0%	0	0	0%	73	0%	877
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHO	070	IN ST	0	0	0%	82	0%	0	0	0%	82	0%	979
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	021	FOOD	0	188	0%	83	226%	0	188	0%	83	226%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	026	ORGA	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	515
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	389
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	042	ADDIT	0	0	0%	59	0%	0	0	0%	59	0%	702
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	057	BOOK	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	070	IN ST	25	0	0%	1,000	0%	25	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	080	OUT (	1,286	0	0%	18,148	0%	1,286	0	0%	18,148	0%	18,148
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6145	COMMON CORE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	021	FOOD	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	024	MAIN	0	0	0%	182	0%	0	0	0%	182	0%	2,186
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	026	ORGA	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	142,457
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,798
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	11,397
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	030	EQUI	0	0	0%	553	0%	0	0	0%	553	0%	6,630
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	037	TECH	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	038	TECH	0	0	0%	2,292	0%	0	0	0%	2,292	0%	27,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	67,879
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	041	AUDIT	0	0	0%	215	0%	0	0	0%	215	0%	2,580
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	48,463
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	057	BOOK	0	0	0%	34	0%	0	0	0%	34	0%	412
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	60
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	070	IN ST	106	0	0%	670	0%	106	0	0%	670	0%	2,148
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	51,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	080	OUT (	1,004	0	0%	1,444	0%	1,004	0	0%	1,444	0%	9,180
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	102	CONT	17,122	1,600	9%	23,162	7%	17,122	1,600	9%	23,162	7%	580,055
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7104	HARRIET L. HUNTRES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7104	HARRIET L. HUNTRES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7104	HARRIET L. HUNTRES	054	TRUS	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7105	HATTIE E.F. LIVESEY	054	TRUS	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	022	RENT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	024	MAIN	0	0	0%	17	0%	0	0	0%	17	0%	206
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	027	TRAN	0	0	0%	125	0%	0	0	0%	125	0%	1,503
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	028	TRAN	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	039	TELE	0	0	0%	75	0%	0	0	0%	75	0%	900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	040	INDIR	0	0	0%	492	0%	0	0	0%	492	0%	5,898
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	041	AUDIT	0	0	0%	5	0%	0	0	0%	5	0%	65
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	042	ADDIT	0	0	0%	138	0%	0	0	0%	138	0%	1,655
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	070	IN ST	0	0	0%	73	0%	0	0	0%	73	0%	872
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRA	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	021	FOOD	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	024	MAIN	0	189	0%	0	0%	0	189	0%	0	0%	1,293
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	100,561
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	23,395
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	76,218
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,870
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	11,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	114,380
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	24,685
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	49,706
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	057	BOOK	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	066	EMPL	140	0	0%	10,702	0%	140	0	0%	10,702	0%	12,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	067	TRAIN	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	070	IN ST	645	141	22%	1,223	12%	645	141	22%	1,223	12%	9,600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	072	GRAN	2,526,174	1,938,625	77%	3,283,978	59%	2,526,174	1,938,625	77%	3,283,978	59%	33,840,800
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	073	GRAN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	28,100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	400,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3004	SCHOOL NUTRITION	041	AUDI	0	0	0%	552	0%	0	0	0%	552	0%	6,626
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3004	SCHOOL NUTRITION	072	GRAN	481,489	377,416	78%	599,364	63%	481,489	377,416	78%	599,364	63%	6,700,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3004	SCHOOL NUTRITION	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	832,003
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3004	SCHOOL NUTRITION	602	STAT	10,383	8,811	85%	17,246	51%	10,383	8,811	85%	17,246	51%	184,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3004	SCHOOL NUTRITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3941	SUMMER FOOD SER	024	MAIN	0	0	0%	142	0%	0	0	0%	142	0%	1,704
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3941	SUMMER FOOD SER	040	INDIR	0	0	0%	172	0%	0	0	0%	172	0%	2,068
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3941	SUMMER FOOD SER	041	AUDI	0	0	0%	95	0%	0	0	0%	95	0%	1,137
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3941	SUMMER FOOD SER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3941	SUMMER FOOD SER	070	IN ST	0	0	0%	271	0%	0	0	0%	271	0%	3,250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3941	SUMMER FOOD SER	072	GRAN	37,033	64,879	175%	47,215	137%	37,033	64,879	175%	47,215	137%	1,103,603
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3941	SUMMER FOOD SER	080	OUT (	0	0	0%	633	0%	0	0	0%	633	0%	7,600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3941	SUMMER FOOD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3949	CHILD AND ADULT F	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3949	CHILD AND ADULT F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3949	CHILD AND ADULT F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3949	CHILD AND ADULT F	072	GRAN	465,513	536,697	115%	550,708	97%	465,513	536,697	115%	550,708	97%	5,682,001
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3949	CHILD AND ADULT F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5640	FOOD A	3949	CHILD AND ADULT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6104	TROOPS TO TEACHE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6104	TROOPS TO TEACHE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6105	DRIVER ED TEACHEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	021	FOOD	303	480	159%	747	64%	303	480	159%	747	64%	15,193
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	4,586
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	48,195
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	026	ORGA	8,506	4,000	47%	27,146	15%	8,506	4,000	47%	27,146	15%	28,090
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	69,522
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	28,494
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	3,711
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	030	EQUI	1,991	0	0%	835	0%	1,991	0	0%	835	0%	3,410
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	039	TELE	195	115	59%	155	74%	195	115	59%	155	74%	10,300
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	122,423
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	81,216
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	2,163
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	065	BOAR	19	0	0%	108	0%	19	0	0%	108	0%	27,810
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,116
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	067	TRAIN	0	0	0%	4,506	0%	0	0	0%	4,506	0%	54,075
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	070	IN ST	512	123	24%	4,622	3%	512	123	24%	4,622	3%	34,067
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	073	GRAN	21,523	35,742	166%	35,326	101%	21,523	35,742	166%	35,326	101%	400,581
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	080	OUT (	1,039	0	0%	4,850	0%	1,039	0	0%	4,850	0%	34,067
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5645	CERTIFI	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	0858	ROBOTICS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2996	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	022	RENT	0	12,526	0%	0	0%	0	12,526	0%	0	0%	12,526
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	25
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	070	IN ST	109	78	71%	109	71%	109	78	71%	109	71%	2,575
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	021	FOOD	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	026	ORGA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25,281
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,852
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	41,998
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	22,380
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	057	BOOK	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	067	TRAIN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	073	GRAN	15,120	67,349	445%	37,186	181%	15,120	67,349	445%	37,186	181%	622,381
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	102	CONT	0	70,469	0%	0	0%	0	70,469	0%	0	0%	1,846,219
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	026	ORGA	2,375	5,010	211%	2,375	211%	2,375	5,010	211%	2,375	211%	5,010
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	039	TELE	244	312	128%	244	128%	244	312	128%	244	128%	5,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	070	IN ST	355	386	109%	460	84%	355	386	109%	460	84%	12,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	239,518
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	026	ORGA	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	066	EMPL	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	070	IN ST	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	073	GRAN	16,369	8,392	51%	23,723	35%	16,369	8,392	51%	23,723	35%	597,600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	022	RENT	1	1	100%	5	22%	1	1	100%	5	22%	50
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	024	MAIN	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	026	ORGA	6,792	1,193	18%	833	143%	6,792	1,193	18%	833	143%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	44,241
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	47,117
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	6,940
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	70,337
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	6,321
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	28,718
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	049	TRAN	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	066	EMPL	0	855	0%	0	0%	0	855	0%	0	0%	12,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	067	TRAIN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	070	IN ST	187	226	121%	1,422	16%	187	226	121%	1,422	16%	12,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	072	GRAN	703,900	700,338	99%	732,736	96%	703,900	700,338	99%	732,736	96%	5,517,607

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	080	OUT (	711	0	0%	850	0%	711	0	0%	850	0%	15,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	102	CONT	3,204	0	0%	3,416	0%	3,204	0	0%	3,416	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	230	INTER	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6032	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	021	FOOD	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	040	INDIR	0	0	0%	114	0%	0	0	0%	114	0%	1,370
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	070	IN ST	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	073	GRAN	0	0	0%	33,333	0%	0	0	0%	33,333	0%	400,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	080	OUT (	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	102	CONT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6034	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	021	FOOD	0	469	0%	0	0%	0	469	0%	0	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	040	INDIR	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	073	GRAN	16,280	0	0%	130,434	0%	16,280	0	0%	130,434	0%	400,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	080	OUT (	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	021	FOOD	0	274	0%	83	329%	0	274	0%	83	329%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	040	INDIR	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	070	IN ST	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	073	GRAN	30,249	66,867	221%	50,433	133%	30,249	66,867	221%	50,433	133%	400,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	080	OUT (	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	102	CONT	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	021	FOOD	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	022	RENT	9	42,244	474,124%	11	379,214%	9	42,244	474,124%	11	379,214%	471,931
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	026	ORGA	8,731	2,536	29%	21,886	12%	8,731	2,536	29%	21,886	12%	22,538
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	311,371
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	030	EQUI	0	6,573	0%	0	0%	0	6,573	0%	0	0%	177,937
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	039	TELE	1,218	1,313	108%	1,606	82%	1,218	1,313	108%	1,606	82%	135,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	725,981
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	15,119
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	353,704
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	57,565
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	066	EMPL	0	2,096	0%	0	0%	0	2,096	0%	0	0%	50,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	070	IN ST	1,370	1,871	137%	2,002	93%	1,370	1,871	137%	2,002	93%	110,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	072	GRAN	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	080	OUT (	1,002	1,533	153%	1,245	123%	1,002	1,533	153%	1,245	123%	32,737
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	102	CONT	283,971	253,756	89%	249,946	102%	283,971	253,756	89%	249,946	102%	943,207
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	103	CONT	154	1,540	997%	175	882%	154	1,540	997%	175	882%	27,406
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	230	INTER	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	601	STAT	399,276	471,912	118%	381,909	124%	399,276	471,912	118%	381,909	124%	3,335,078
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	603	VR CI	185,470	51,150	28%	2,342,667	2%	185,470	51,150	28%	2,342,667	2%	6,786,457
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUPPORTED EMP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUPPORTED EMP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	501
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUPPORTED EMP	603	VR CI	940	0	0%	1,344	0%	940	0	0%	1,344	0%	500,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4029	ST SUPPORTED EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	022	RENT	0	8,788	0%	0	0%	0	8,788	0%	0	0%	8,815
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	026	ORGA	500	5,948	1,190%	1,323	450%	500	5,948	1,190%	1,323	450%	5,948
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	25
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	8,538
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4030	BLIND PROGRAM-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,601
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,316
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	040	INDIR	0	0	0%	3,609	0%	0	0	0%	3,609	0%	43,303
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	041	AUDI	0	0	0%	40	0%	0	0	0%	40	0%	479
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	22,435
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	6,500

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25,281
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	13,077
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	039	TELE	33	0	0%	60	0%	33	0	0%	60	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	40,839
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	041	AUDIT	0	0	0%	38	0%	0	0	0%	38	0%	450
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	21,792
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4033	BLIND PROGRAM-FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF EMPLOYMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF EMPLOYMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF EMPLOYMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF EMPLOYMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF EMPLOYMENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	021	FOOD	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	022	RENT	748	935	125%	1,324	71%	748	935	125%	1,324	71%	23,009
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	024	MAIN	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	22,921
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	250,419
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	029	INTR/	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	65,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	039	TELE	286	616	215%	708	87%	286	616	215%	708	87%	35,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	471,459
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	8,960
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	265,207
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	051	CONS	1,396	1,599	115%	1,741	92%	1,396	1,599	115%	1,741	92%	25,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	10,400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,700
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	128,726
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	230	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	235	TRAN	3,869	4,019	104%	10,568	38%	3,869	4,019	104%	10,568	38%	111,669
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	604	DDS (	299,770	258,630	86%	426,338	61%	299,770	258,630	86%	426,338	61%	2,400,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4040	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	029	INTR/	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	2,611
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	049	TRAN	7,832	0	0%	0	0%	7,832	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	075	GRAN	2,321	0	0%	2,334	0%	2,321	0	0%	2,334	0%	75,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	11,872
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	603	VR CI	11,644	0	0%	12,120	0%	11,644	0	0%	12,120	0%	2,500,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SECURITY TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	026	ORGA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	82,162
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	96,840
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	039	TELE	250	280	112%	352	80%	250	280	112%	352	80%	20,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	160,101
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	041	AUDIT	0	0	0%	155	0%	0	0	0%	155	0%	1,864
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	85,531
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	049	TRAN	0	8,526	0%	0	0%	0	8,526	0%	0	0%	97,442
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	070	IN ST	0	439	0%	0	0%	0	439	0%	0	0%	20,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	030	EQUI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,670
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	041	AUDIT	0	0	0%	6	0%	0	0	0%	6	0%	67
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	057	BOOK	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	067	TRAIN	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	078	CAT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	080	OUT (	1,329	0	0%	9,456	0%	1,329	0	0%	9,456	0%	20,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	601	STAT	0	0	0%	536	0%	0	0	0%	536	0%	6,430
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	021	FOOD	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,320
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,911
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	030	EQUI	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	14,449
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	303
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	6,375
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	075	GRAN	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	603	VR CI	8,442	4,984	59%	30,801	16%	8,442	4,984	59%	30,801	16%	140,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4131	INTERPRETER CERT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4131	INTERPRETER CERT	073	GRAN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4131	INTERPRETER CERT	104	CERT	922	1,570	170%	587	267%	922	1,570	170%	587	267%	5,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	4131	INTERPRETER CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6210	JOHN NESMITH FUND	054	TRUS	36	0	0%	95	0%	36	0	0%	95	0%	30,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6210	JOHN NESMITH FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	028	TRAN	0	0	0%	443	0%	0	0	0%	443	0%	5,316
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	029	INTRA	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	4,006
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	441
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	2,258
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	049	TRAN	0	0	0%	3,894	0%	0	0	0%	3,894	0%	46,729
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	102	CONT	11,196	0	0%	15,935	0%	11,196	0	0%	15,935	0%	403,943
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	32,317
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6520	VENDING STANDS-SE	049	TRAN	0	0	0%	7,345	0%	0	0	0%	7,345	0%	88,140
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6520	VENDING STANDS-SE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6520	VENDING STANDS-SE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6520	VENDING STANDS-SE	603	VR CI	7,422	7,418	100%	22,474	33%	7,422	7,418	100%	22,474	33%	150,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6525	VOCATIONAL REHAB	026	ORGA	0	0	0%	1	0%	0	0	0%	1	0%	14
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6525	VOCATIONAL REHAB	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6525	VOCATIONAL REHAB	070	IN ST	380	1,734	456%	380	456%	380	1,734	456%	380	456%	1,747
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATIO	6525	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	6417	INST/SERV/HHS BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	3,680
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	024	MAIN	0	0	0%	63	0%	0	0	0%	63	0%	750
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	25,281
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	20,413
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	39,504
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,650
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	23,311
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	057	BOOK	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	072	GRAN	356,482	453,170	127%	340,530	133%	356,482	453,170	127%	340,530	133%	1,272,809
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	080	OUT (	0	1,109	0%	0	0%	0	1,109	0%	0	0%	12,225
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	102	CONT	1,258	0	0%	1,359	0%	1,258	0	0%	1,359	0%	21,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	601	STAT	19,823	112,145	566%	24,752	453%	19,823	112,145	566%	24,752	453%	3,366,940
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	602	STAT	3,737	38,201	1,022%	5,064	754%	3,737	38,201	1,022%	5,064	754%	1,205,586
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT E	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	515
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	12,640
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,599
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	515
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	926
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	17,413
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	9,060
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,575
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	080	OUT (	0	0	0%	197	0%	0	0	0%	197	0%	2,369
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	102	CONT	0	0	0%	172	0%	0	0	0%	172	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	026	ORGA	0	500	0%	0	0%	0	500	0%	0	0%	567
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	12,640
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,199
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	039	TELE	52	52	101%	58	90%	52	52	101%	58	90%	1,774
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	21,706
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	258
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	10,548
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	057	BOOK	0	0	0%	26	0%	0	0	0%	26	0%	314
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	070	IN ST	99	65	66%	196	33%	99	65	66%	196	33%	5,131
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	080	OUT (	661	61	9%	1,054	6%	661	61	9%	1,054	6%	5,150
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	102	CONT	24,207	0	0%	0	0%	24,207	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCH	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1864	SCHOLARSHIPS FOR	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1865	NEW ENGLAND BOAR	107	SCHO	73,500	147,000	200%	73,500	200%	73,500	147,000	200%	73,500	200%	147,000
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1865	NEW ENGLAND BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	618
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,893
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,320
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,599
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	258
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	030	EQUI	451	0	0%	697	0%	451	0	0%	697	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,395
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	11,522
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	2,500

2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	057	BOOK	0	0	0%	13	0%	0	0	0%	13	0%	156
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,334
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,217
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	5,150
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	235	TRAN	0	0	0%	71	0%	0	0	0%	71	0%	852
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	515
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	026	ORGA	150	150	100%	165	91%	150	150	100%	165	91%	2,575
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	206
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,829
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	412
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,133
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	235	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TECH STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0811	ARRA - EDUCATION F	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0814	ARRA - PRT B SEC 61	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0814	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0815	ARRA - PRT B SEC 61	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0815	ARRA - PRT B SEC 61	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHAB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHAB	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHAB	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHAB	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0817	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0818	INDEPENDENT LIVIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0818	INDEPENDENT LIVIN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0818	INDEPENDENT LIVIN	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0818	INDEPENDENT LIVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0819	SERVICES FOR OLDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0819	SERVICES FOR OLDE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0819	SERVICES FOR OLDE	603	VR CI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0819	SERVICES FOR OLDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0822	ARRA - FOOD & NUTF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0822	ARRA - FOOD & NUTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	056	CHAR	0	0	0%	0	0%	0	0	0%	0	0%	4,324,921
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	932,482,099
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	086	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	611	CHAF	2,427,332	2,623,564	108%	4,307,424	61%	2,427,332	2,623,564	108%	4,307,424	61%		39,449,774
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	612	STAT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	616	KINDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	623	KINDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	624	EDUC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	625	FISCA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	627	ED JC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		56	EDUCATION DEP	056	EDUCAT	ALL OTHER				CATEGORY TOTALS			26,609,781	22,999,614	86%	31,704,436	73%	26,609,781	22,999,614	86%	31,704,436	73%		1,279,522,427
2017		56	EDUCATION DEP	056	EDUCAT	AGENCY TOTALS							28,407,758	24,731,260	87%	33,806,033	73%	28,407,758	24,731,260	87%	33,806,033	73%		1,307,434,850
2017	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSO	5700	POSTSE	1125	COLLEGE ACCESS C	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSO	5700	POSTSE	2079	CAREER SCHOOL LIC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSO	5700	POSTSE	5407	ADMINISTRATION - F	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSO	5700	POSTSE	5407	ADMINISTRATION - F	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSO	5700	POSTSE	6711	VETERANS EDUCATI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		56	EDUCATION DEP	057	POSTSE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP	5700	POSTSE	1125	COLLEGE ACCESS C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP	5700	POSTSE	2078	ADMIN FEES - CLOSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP	5700	POSTSE	2079	CAREER SCHOOL LIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP	5700	POSTSE	2359	TUITION GUARANTY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP	5700	POSTSE	5407	ADMINISTRATION - F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		56	EDUCATION DEP	057	POSTSE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	OVERTIME TOTAL	5700	POSTSE	5407	ADMINISTRATION - F	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		56	EDUCATION DEP	057	POSTSE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	1125	COLLEGE ACCESS C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2044	LARGE ANIMAL VETE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2078	ADMIN FEES - CLOSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2079	CAREER SCHOOL LIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2359	TUITION GUARANTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	2364	CHANCELLORS FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	5407	ADMINISTRATION - F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	5450	PAUL DOUGLAS SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	5451	CAREER SCHOOL LIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6072	NE BD OF HIGHER ED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6074	GRANITE STATE SCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6075	SPECL STUDENT GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6076	SPECL STUDENT GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6077	WORKFORCE INCEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6078	NH INCENTIVE PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6093	LEVERAGED INCENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6711	VETERANS EDUCATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	6725	TEACHER QUALITY IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	9998	ERP GRA	9785	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSE	2078	ADMIN FEES - CLOSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSE	2079	CAREER SCHOOL LIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSE	2359	TUITION GUARANTY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSE	5407	ADMINISTRATION - F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		56	EDUCATION DEP	057	POSTSE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	0005	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	1125	COLLEGE ACCESS C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2044	LARGE ANIMAL VETE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2078	ADMIN FEES - CLOSE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2079	CAREER SCHOOL LIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2359	TUITION GUARANTY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	2364	CHANCELLORS FUN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	5407	ADMINISTRATION - F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	5450	PAUL DOUGLAS SCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	5451	CAREER SCHOOL LIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6072	NE BD OF HIGHER ED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6074	GRANITE STATE SCH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6075	SPECL STUDENT GRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6076	SPECL STUDENT GRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6077	WORKFORCE INCEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6078	NH INCENTIVE PROG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6093	LEVERAGED INCENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6711	VETERANS EDUCATI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSE	6725	TEACHER QUALITY IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	9998	ERP GRA	9785	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		56	EDUCATION DEP	057	POSTSE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS C	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1125	COLLEGE ACCESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1822	CART PROVIDER	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2079	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2359	TUITION GUARANTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	2364	CHANCELLORS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5407	ADMINISTRATION - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5450	PAUL DOUGLAS SCH	300	REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	5451	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6072	NE BD OF HIGHER ED	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6072	NE BD OF HIGHER ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6074	GRANITE STATE SCH	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6075	SPECL STUDENT GR	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6075	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6076	SPECL STUDENT GR	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6076	SPECL STUDENT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6077	WORKFORCE INCEN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6077	WORKFORCE INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6093	LEVERAGED INCENT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6093	LEVERAGED INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6725	TEACHER QUALITY IN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSE	6725	TEACHER QUALITY IN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							978,865	1,045,008	107%	1,041,872	100%	978,865	1,045,008	107%	1,041,872	100%	15,656,989
2017		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							43,274	28,626	66%	48,981	58%	43,274	28,626	66%	48,981	58%	725,755
2017		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							274	1,200	438%	3,130	38%	274	1,200	438%	3,130	38%	137,060
2017		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							489,704	522,425	107%	552,093	95%	489,704	522,425	107%	552,093	95%	8,157,394
2017		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							260,863	96,868	37%	408,154	24%	260,863	96,868	37%	408,154	24%	2,493,023
2017		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							24,996	37,519	150%	47,367	79%	24,996	37,519	150%	47,367	79%	742,203
2017		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							26,609,781	22,999,614	86%	31,704,436	73%	26,609,781	22,999,614	86%	31,704,436	73%	1,279,522,427
2017		56	EDUCATION DEPT OF		DEPARTMENT TOTALS								28,407,758	24,731,260	87%	33,806,033	73%	28,407,758	24,731,260	87%	33,806,033	73%	1,307,434,850
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	4828	CARL PERKINS STAT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	4828	CARL PERKINS STAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	5405	POLICE STANDARDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	5931	COLLEGE SYSTEM O	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5800	NH COM	6340	ADMINISTRATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	4024	HEALTH EDUCATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	4825	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	4829	TRIO GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	4829	TRIO GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	4841	TITLE III	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	4852	TITLE III GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	4852	TITLE III GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	6060	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	6060	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	6060	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	6060	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	6062	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	6062	CTR TRAINING - BUS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	6062	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5810	NH TECH	9110	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	4824	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	4865	NSF - NBC2 GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	4865	NSF - NBC2 GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	4866	MONITORING NH FIS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	4867	BIO-CONNECT-NH GF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	4867	BIO-CONNECT-NH GF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	4868	WATERSHED WATCH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	5326	STRATHAM CARL PE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	5326	STRATHAM CARL PE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	6070	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	6070	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	6070	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	6070	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	6071	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	6071	CTR TRAINING - BUS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	6071	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5820	NH TECH	8664	NH INBRE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	4823	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6080	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6080	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6080	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6080	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6081	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6081	WELLNESS CENTER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6081	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6082	FAMILY - CHILD RESO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6082	FAMILY - CHILD RESO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6082	FAMILY - CHILD RESO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6086	DORMITORIES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6086	DORMITORIES	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6086	DORMITORIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6087	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6087	CTR TRAINING - BUS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6087	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6088	STUDENT CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6088	STUDENT CENTER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	6088	STUDENT CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5830	NH TECH	9130	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	4827	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	4835	LEADERSHIP NORTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	4837	CONWAY ACADEMIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	5960	US DOE FIPSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6038	EARLY CHILDHOOD D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6038	EARLY CHILDHOOD D	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6038	EARLY CHILDHOOD D	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6150	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6150	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6150	EDUCATION DIVISION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6150	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6152	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6152	CTR TRAINING - BUS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6152	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6962	DAY CARE CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6962	DAY CARE CENTER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6962	DAY CARE CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6976	TWITCHELL PROPER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	6976	TWITCHELL PROPER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	8067	CHILDARE R&R FY-1	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	8067	CHILDARE R&R FY-1	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	9063	BERLIN WELLNESS C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	9063	BERLIN WELLNESS C	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	9063	BERLIN WELLNESS C	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5840	NH TECH	9140	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	4821	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	5338	USDOE FIPSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	6023	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	6023	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	6023	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	6023	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	6024	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	6024	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	6024	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5850	NH TECH	8668	EFFICIENCY TRAININ	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	4826	CARL PERKINS GRAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	6310	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	6310	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	6310	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	6310	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	6311	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	6311	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	6311	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5860	NH TECH	9160	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	4822	CARL PERKINS PROG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6330	EDUCATION DIVISION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6330	EDUCATION DIVISION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6330	EDUCATION DIVISION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6330	EDUCATION DIVISION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6331	CTR TRAINING - BUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6331	CTR TRAINING - BUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6331	CTR TRAINING - BUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6332	WELLNESS CENTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6332	WELLNESS CENTER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	6332	WELLNESS CENTER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	FULL TIME PERSO	5870	NH TECH	9170	TITLE IV FINANCIAL A	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	1836	DIRECT CONNECT GI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	4808	QM ON-LINE AA DEGI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	4809	NHHEAF-EARLIEST C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	4828	CARL PERKINS STAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	4873	COMM SOCIAL SVCS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	4898	EARLY CHILD EDUC S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	5405	POLICE STANDARDS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	5963	MATH/SCIENCE PART	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	5977	MATHEMATICS SCIEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	6028	MATHEMATICS LEAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	6340	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5800	NH COM	6342	PROJECT RUNNING S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	4024	HEALTH EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	4825	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	4829	TRIO GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	4841	TITLE III	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	4852	TITLE III GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	5325	MANCHESTER CARL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	6060	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	6062	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	9009	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	9013	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	9016	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	9017	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	9110	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5810	NH TECH	9201	PERKINS LOAN REVC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	2378	NH COASTAL MONITC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	4824	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	4848	BIO-LINK GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	4860	NATIONAL BIO-MANU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	4865	NSF - NBC2 GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	4867	BIO-CONNECT-NH GF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	4868	WATERSHED WATCH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	5326	STRATHAM CARL PE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	5900	THE DORR FOUNDAT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	5909	CAREGIVER TRAININ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	6070	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	6071	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	9018	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	9019	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	9020	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	9021	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	9120	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5820	NH TECH	9202	PERKINS LOAN REVC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	4823	CARL PERKINS PROG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	4854	WATER GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	5327	CONCORD CARIL PE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	6080	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	6081	WELLNESS CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	6082	FAMILY - CHILD RESC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	6086	DORMITORIES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	6087	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	6088	STUDENT CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	9022	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	9023	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	9028	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	9029	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	9130	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5830	NH TECH	9203	PERKINS LOAN REVC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	1884	NH TALENT TEAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	2377	ENTREPRENEURIAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	4827	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	4832	QUALITY EARLY LEAI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	4834	PROJECT IVEHOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	4835	LEADERSHIP NORTH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	4836	RESOURCE - REFERI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	4838	CONWAY SCIENCE L	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	4839	NSF - PROJECT SIMB	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	4840	STEM/NH EPSCOR RI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	5328	BERLIN CARL PERKIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	6038	EARLY CHILDHOOD D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	6150	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	6152	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	6962	DAY CARE CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	6976	TWITCHELL PROPER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	8067	CHILDARE R&R FY-1(	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	8659	NH LAUNCH PAD PRC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	9042	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	9043	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	9044	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	9045	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	9063	BERLIN WELLNESS C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	9140	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5840	NH TECH	9204	PERKINS LOAN REVC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	4821	CARL PERKINS PROC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	5329	LACONIA CARL PERK	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	5338	USDOE FIPSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	6023	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	6024	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	8668	EFFICIENCY TRAININ	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	9030	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	9031	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	9032	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	9033	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	9150	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5850	NH TECH	9205	PERKINS LOAN REVC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	4826	CARL PERKINS GRAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	5330	CLAREMONT CARIL F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	6310	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	6311	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	9034	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	9035	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	9036	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	9037	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	9160	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5860	NH TECH	9206	PERKINS LOAN REVC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	4815	COMMUNITIES OF SC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	4816	COMMUNITY SERVIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	4822	CARL PERKINS PROC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	5331	NASHUA CARL PERK	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	6330	EDUCATION DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	6331	CTR TRAINING - BUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	6332	WELLNESS CENTER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	9038	SEOG SCHOLARSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	9039	ACADEMIC COMPETI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	9040	COLLEGE WORK STU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	9041	INSTITUTE GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	9170	TITLE IV FINANCIAL A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5870	NH TECH	9207	PERKINS LOAN REVC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	PART TIME TEMP	5899	ARRA ST	0921	EARLY SUPPORT & S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		58	COMM COLLEGE	058	COMM C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5800	NH COM	5977	MATHEMATICS SCIEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5800	NH COM	6028	MATHEMATICS LEAR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5800	NH COM	6340	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5800	NH COM	6342	PROJECT RUNNING S	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5810	NH TECH	6060	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5810	NH TECH	6062	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5820	NH TECH	4867	BIO-CONNECT-NH GF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5820	NH TECH	6070	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5820	NH TECH	6071	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5830	NH TECH	6080	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5830	NH TECH	6081	WELLNESS CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5830	NH TECH	6082	FAMILY - CHILD RESC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5830	NH TECH	6086	DORMITORIES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5830	NH TECH	6087	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5830	NH TECH	6088	STUDENT CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5840	NH TECH	6150	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5840	NH TECH	6152	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5840	NH TECH	6962	DAY CARE CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5840	NH TECH	6976	TWITCHELL PROPER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5840	NH TECH	9063	BERLIN WELLNESS C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5850	NH TECH	6023	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5850	NH TECH	6024	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5860	NH TECH	6310	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5860	NH TECH	6311	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5870	NH TECH	6330	EDUCATION DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5870	NH TECH	6331	CTR TRAINING - BUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	OVERTIME TOTAL	5870	NH TECH	6332	WELLNESS CENTER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM C	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	1836	DIRECT CONNECT GI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	3900	UNIQUE ANNUAL ALL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	3925	UNIQUE ENDOWMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4053	STANDARDIZING TEC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4804	NHHEAF-BUILDING W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4808	QM ON-LINE AA DEGI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4809	NHHEAF-EARLIEST C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4820	CARL PERKINS PASS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4828	CARL PERKINS STAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4873	COMM SOCIAL SVCS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4876	EMET PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4880	NURSING LEVERAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	4898	EARLY CHILD EDUC S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	5405	POLICE STANDARDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	5441	NHHEAF-FAST TRACI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	5963	MATH/SCIENCE PART	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	5977	MATHEMATICS SCIEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6028	MATHEMATICS LEAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6052	FLED ED LOAN PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6090	TECH LOAN FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6166	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6300	PSVTE FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6340	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6342	PROJECT RUNNING S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6351	GOVERNORS SUCCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6750	BOARD OF GOVERNO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	6881	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	8063	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5800	NH COM	8260	DORMITORY ACCOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	4024	HEALTH EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	4825	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	4829	TRIO GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	4841	TITLE III	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	4852	TITLE III GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	5325	MANCHESTER CARL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	6060	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	6062	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	6063	SALE OF SAND - GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	6069	BLDG PROJECT REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	9009	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	9013	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	9016	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	9017	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	9110	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5810	NH TECH	9201	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	2378	NH COASTAL MONIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4051	MCCOURT TRUST SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4057	NH CDD START HOSP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4058	NHCUC START HOSP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4059	PASS PROM GRANT I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4824	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4848	BIO-LINK GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4849	PEASE HUD GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4853	COMMUNITY SVCS W	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4859	NHHEAF NETWORK I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4860	NATIONAL BIO-MANU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4861	CSEMS GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4862	MARKETING EDUCAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4865	NSF - NBC2 GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4866	MONITORING NH FIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4867	BIO-CONNECT-NH GR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	4868	WATERSHED WATCH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	5326	STRATHAM CARL PE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	5900	THE DORR FOUNDAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	5909	CAREGIVER TRAININ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	6070	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	6071	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	8664	NH INBRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	9018	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	9019	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	9020	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	9021	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	9120	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5820	NH TECH	9202	PERKINS LOAN REVO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	4041	HEALTH ED CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	4823	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	4831	NHTI PICNIC PAVILIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	4854	WATER GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	4856	TEACHER QUALITY E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	4857	TABLET PC INTEGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	4871	IT CAREER PATHWAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	5327	CONCORD CARIL PE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	6080	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	6081	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	6082	FAMILY - CHILD RES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	6083	BOARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	6086	DORMITORIES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	6087	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	6088	STUDENT CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	8261	STUDENT ACTIVITY C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	9022	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	9023	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	9028	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	9029	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	9130	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5830	NH TECH	9203	PERKINS LOAN REVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	1884	NH TALENT TEAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	2377	ENTREPRENEURIAL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4807	UNITED WAY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4827	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4832	QUALITY EARLY LEAF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4833	TILLOTSON FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4834	PROJECT IVEHOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4835	LEADERSHIP NORTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4836	RESOURCE - REFERF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4837	CONWAY ACADEMIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4838	CONWAY SCIENCE L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4839	NSF - PROJECT SIMB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	4840	STEM/NH EPSCOR RI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	5328	BERLIN CARL PERKIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	5960	US DOE FIPSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	6038	EARLY CHILDHOOD D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	6150	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	6152	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	6962	DAY CARE CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	6976	TWITCHELL PROPER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	8067	CHILDARE R&R FY-1	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	8659	NH LAUNCH PAD PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	9042	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	9043	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	9044	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	9045	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	9063	BERLIN WELLNESS C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	9140	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5840	NH TECH	9204	PERKINS LOAN REVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	4042	BOYS & GIRLS CLUB	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	4814	ENERGY SERVICES &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	4821	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	5329	LACONIA CARL PERK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	5338	USDOE FIPSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	6023	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	6024	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	8668	EFFICIENCY TRAININ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	9030	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	9031	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	9032	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	9033	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	9150	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5850	NH TECH	9205	PERKINS LOAN REVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	4052	RVCC & CMS CONNE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	4826	CARL PERKINS GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	5330	CLAREMONT CARIL F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	6310	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	6311	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	9034	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	9035	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	9036	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	9037	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	9160	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	9206	PERKINS LOAN REVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	4815	COMMUNITIES OF SC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	4816	COMMUNITY SERVIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	4817	AIRCRFT MAINT CTR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	4822	CARL PERKINS PROG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	5331	NASHUA CARL PERK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	6330	EDUCATION DIVISION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	6331	CTR TRAINING - BUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	6332	WELLNESS CENTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	9038	SEOG SCHOLARSHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	9039	ACADEMIC COMPETI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	9040	COLLEGE WORK STU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	9041	INSTITUTE GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	9170	TITLE IV FINANCIAL A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5870	NH TECH	9207	PERKINS LOAN REVC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5899	ARRA ST	0921	EARLY SUPPORT & S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	9998	ERP GRA	9786	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	017	58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS	5860	NH TECH	6313	CLAREMEONT LIBRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5800	NH COM	4053	STANDARDIZING TEC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5800	NH COM	4808	QM ON-LINE AA DEGI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5800	NH COM	4809	NHHEAF-EARLIEST C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5800	NH COM	4828	CARL PERKINS STAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5800	NH COM	6028	MATHEMATICS LEAR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5800	NH COM	6340	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	4825	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	4841	TITLE III	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	4852	TITLE III GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	6060	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	6062	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	9009	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	9013	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	9016	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5810	NH TECH	9017	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	2378	NH COASTAL MONIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	4824	CARL PERKINS PROC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	4865	NSF - NBC2 GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	4867	BIO-CONNECT-NH GF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	4868	WATERSHED WATCH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	6070	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	6071	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	9018	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	9019	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	9020	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5820	NH TECH	9021	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	4823	CARL PERKINS PROC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	6080	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	6081	WELLNESS CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	6082	FAMILY - CHILD RESC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	6083	BOARD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	6086	DORMITORIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	6087	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	6088	STUDENT CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	9022	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	9023	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	9028	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5830	NH TECH	9029	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	2377	ENTREPRENEURIAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	4827	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	4834	PROJECT IVEHOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	4835	LEADERSHIP NORTH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	4836	RESOURCE - REFERI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	4837	CONWAY ACADEMIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	4838	CONWAY SCIENCE L	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	4839	NSF - PROJECT SIMB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	4840	STEM/NH EPSCOR RI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	6038	EARLY CHILDHOOD D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	6150	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	6152	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	6962	DAY CARE CENTER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	6976	TWITCHELL PROPER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	8067	CHILDARE R&R FY-1(	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	9042	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	9043	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	9044	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	9045	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5840	NH TECH	9063	BERLIN WELLNESS C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5850	NH TECH	4821	CARL PERKINS PROC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5850	NH TECH	5338	USDOE FIPSE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5850	NH TECH	6023	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5850	NH TECH	6024	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5850	NH TECH	9030	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5850	NH TECH	9031	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5850	NH TECH	9032	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5850	NH TECH	9033	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5860	NH TECH	4826	CARL PERKINS GRAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5860	NH TECH	6310	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5860	NH TECH	6311	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5860	NH TECH	9034	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5860	NH TECH	9035	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5860	NH TECH	9036	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5860	NH TECH	9037	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5860	NH TECH	9067	NSF/ATE COLLEGE F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	4815	COMMUNITIES OF SC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	4817	AIRCRFT MAINT CTR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	4822	CARL PERKINS PROC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	6330	EDUCATION DIVISION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	6331	CTR TRAINING - BUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	9038	SEOG SCHOLARSHIP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	9039	ACADEMIC COMPETI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	9040	COLLEGE WORK STU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CONSULTANTS TC	5870	NH TECH	9041	INSTITUTE GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	0005	UNRESTRICTED INC(	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	3900	UNIQUE ANNUAL ALL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	3925	UNIQUE ENDOWMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4053	STANDARDIZING TEC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4804	NHHEAF-BUILDING W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4808	QM ON-LINE AA DEGI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4809	NHHEAF-EARLIEST C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4820	CARL PERKINS PASS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4828	CARL PERKINS STAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4873	COMM SOCIAL SVCS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4876	EMET PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4880	NURSING LEVERAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	4898	EARLY CHILD EDUC S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	5405	POLICE STANDARDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	5441	NHHEAF-FAST TRACI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6028	MATHEMATICS LEAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6052	FLED ED LOAN PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6090	TECH LOAN FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6166	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6300	PSVTE FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6340	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6342	PROJECT RUNNING S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6351	GOVERNORS SUCCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6750	BOARD OF GOVERNC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	6881	INFORMATION TECH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	8063	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5800	NH COM	8260	DORMITORY ACCOUI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	4024	HEALTH EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	4825	CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	4829	TRIO GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	4841	TITLE III	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	4852	TITLE III GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	5325	MANCHESTER CARL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	6060	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	6062	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	6063	SALE OF SAND - GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	6069	BLDG PROJECT REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	9009	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	9013	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	9016	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	9017	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	9110	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5810	NH TECH	9201	PERKINS LOAN REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	2378	NH COASTAL MONIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4051	MCCOURT TRUST SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4057	NH CDD START HOSI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4058	NHCUC START HOSP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4059	PASS PROM GRANT I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4824	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4848	BIO-LINK GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4849	PEASE HUD GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4853	COMMUNITY SVCS W	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4859	NHHEAF NETWORK I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4860	NATIONAL BIO-MANU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4861	CSEMS GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4862	MARKETING EDUCAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4865	NSF - NBC2 GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4866	MONITORING NH FIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4867	BIO-CONNECT-NH GF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	4868	WATERSHED WATCH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	5326	STRATHAM CARL PE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	6070	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	6071	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	9018	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	9019	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	9020	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	9021	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	9068	SPECIAL EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	9120	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5820	NH TECH	9202	PERKINS LOAN REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	4041	HEALTH ED CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	4823	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	4831	NHTI PICNIC PAVILIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	4854	WATER GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	4856	TEACHER QUALITY E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	4857	TABLET PC INTEGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	4871	IT CAREER PATHWA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	5327	CONCORD CARIL PE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	6080	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	6081	WELLNESS CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	6082	FAMILY - CHILD RESC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	6083	BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	6086	DORMITORIES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	6087	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	6088	STUDENT CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	8261	STUDENT ACTIVITY C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	9022	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	9023	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	9028	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	9029	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	9130	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5830	NH TECH	9203	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	2377	ENTREPRENEURIAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4807	UNITED WAY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4827	CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4832	QUALITY EARLY LEAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4833	TILLOTSON FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4834	PROJECT IVEHOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4835	LEADERSHIP NORTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4836	RESOURCE - REFERR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4837	CONWAY ACADEMIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4838	CONWAY SCIENCE L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4839	NSF - PROJECT SIMB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	4840	STEM/NH EPSCOR RI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	5328	BERLIN CARL PERKIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	6038	EARLY CHILDHOOD D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	6150	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	6152	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	6962	DAY CARE CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	6976	TWITCHELL PROPER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	8067	CHILDARE R&R FY-1	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	9042	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	9043	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	9044	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	9045	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	9063	BERLIN WELLNESS C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	9140	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5840	NH TECH	9204	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	4042	BOYS & GIRLS CLUB	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	4814	ENERGY SERVICES &	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	4821	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	5329	LACONIA CARL PERK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	5338	USDOE FIPSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	6023	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	6024	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	9030	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	9031	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	9032	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	9033	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	9150	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5850	NH TECH	9205	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	4052	RVCC & CMS CONNE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	4826	CARL PERKINS GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	5330	CLAREMONT CARIL F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	6310	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	6311	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	9034	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	9035	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	9036	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	9037	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	9067	NSF/ATE COLLEGE F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	9160	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	9206	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	4815	COMMUNITIES OF SC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	4816	COMMUNITY SERVIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	4817	AIRCRFT MAINT CTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	4822	CARL PERKINS PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	5331	NASHUA CARL PERK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	6330	EDUCATION DIVISION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	6331	CTR TRAINING - BUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	6332	WELLNESS CENTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	9038	SEOG SCHOLARSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	9039	ACADEMIC COMPETI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	9040	COLLEGE WORK STU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	9041	INSTITUTE GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	9170	TITLE IV FINANCIAL A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5870	NH TECH	9207	PERKINS LOAN REVO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5899	ARRA ST	0921	EARLY SUPPORT & S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	9998	ERP GRA	9786	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	58	COMM COLLEGE	058	COMM C	CURRENT EXPENS	5860	NH TECH	6313	CLAREMEONT LIBRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	1836	DIRECT CONNECT GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	3900	UNIQUE ANNUAL ALL	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	3900	UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	3925	UNIQUE ENDOWMEN	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	3925	UNIQUE ENDOWMEN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4053	STANDARDIZING TEC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4053	STANDARDIZING TEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4053	STANDARDIZING TEC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4053	STANDARDIZING TEC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4053	STANDARDIZING TEC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4808	QM ON-LINE AA DEGI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4808	QM ON-LINE AA DEGI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4808	QM ON-LINE AA DEGI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4808	QM ON-LINE AA DEGI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4808	QM ON-LINE AA DEGI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4808	QM ON-LINE AA DEGI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4808	QM ON-LINE AA DEGI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4808	QM ON-LINE AA DEGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4809	NHHEAF-EARLIEST C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4809	NHHEAF-EARLIEST C	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4809	NHHEAF-EARLIEST C	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4809	NHHEAF-EARLIEST C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4809	NHHEAF-EARLIEST C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4820	CARL PERKINS PASS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4820	CARL PERKINS PASS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4828	CARL PERKINS STAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4828	CARL PERKINS STAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4828	CARL PERKINS STAT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4828	CARL PERKINS STAT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4828	CARL PERKINS STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4873	COMM SOCIAL SVCS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4873	COMM SOCIAL SVCS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4873	COMM SOCIAL SVCS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4873	COMM SOCIAL SVCS	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4876	EMET PROGRAM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4876	EMET PROGRAM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4876	EMET PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4880	NURSING LEVERAGE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4880	NURSING LEVERAGE	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4898	EARLY CHILD EDUC S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4898	EARLY CHILD EDUC S	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4898	EARLY CHILD EDUC S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4898	EARLY CHILD EDUC S	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5405	POLICE STANDARDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5405	POLICE STANDARDS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5405	POLICE STANDARDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5405	POLICE STANDARDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5405	POLICE STANDARDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5931	COLLEGE SYSTEM O	635	CCSN	250,462	3,647,917	1,456%	257,976	1,414%	250,462	3,647,917	1,456%	257,976	1,414%	43,775,000
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5931	COLLEGE SYSTEM O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5932	WHITE MOUNTAINS C	635	CCSN	360,081	0	0%	0	0%	360,081	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5933	RIVER VALLEY CC	635	CCSN	358,844	0	0%	0	0%	358,844	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5934	NHTI - CONCORD	635	CCSN	845,463	0	0%	0	0%	845,463	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5935	LAKES REGION CC	635	CCSN	338,691	0	0%	0	0%	338,691	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5936	MANCHESTER CC	635	CCSN	461,805	0	0%	0	0%	461,805	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5937	NASHUA CC	635	CCSN	390,098	0	0%	0	0%	390,098	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5938	GREAT BAY CC	635	CCSN	369,556	0	0%	0	0%	369,556	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6028	MATHEMATICS LEAR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6028	MATHEMATICS LEAR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6028	MATHEMATICS LEAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6028	MATHEMATICS LEAR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6028	MATHEMATICS LEAR	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6028	MATHEMATICS LEAR	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6028	MATHEMATICS LEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6090	TECH LOAN FUND	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6166	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6166	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6342	PROJECT RUNNING S	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6342	PROJECT RUNNING S	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6342	PROJECT RUNNING S	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6351	GOVERNORS SUCCE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6351	GOVERNORS SUCCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6750	BOARD OF GOVERNO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6750	BOARD OF GOVERNO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6750	BOARD OF GOVERNO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6750	BOARD OF GOVERNO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	6881	INFORMATION TECH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	8063	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	8063	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	8260	DORMITORY ACCOUI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	8260	DORMITORY ACCOUI	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5800	NH COM	8260	DORMITORY ACCOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4841	TITLE III	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4841	TITLE III	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4841	TITLE III	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4841	TITLE III	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4841	TITLE III	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4841	TITLE III	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4841	TITLE III	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4841	TITLE III	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	5325	MANCHESTER CARL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6062	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6069	BLDG PROJECT REV(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6069	BLDG PROJECT REV(	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6069	BLDG PROJECT REV(	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	6069	BLDG PROJECT REV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9013	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9016	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5810	NH TECH	9201	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	2378	NH COASTAL MONITO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	2378	NH COASTAL MONITO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	2378	NH COASTAL MONIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	2378	NH COASTAL MONIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4051	MCCOURT TRUST SC	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4057	NH CDD START HOSP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4057	NH CDD START HOSP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4057	NH CDD START HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4058	NHCUC START HOSP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4059	PASS PROM GRANT I	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4824	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4848	BIO-LINK GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4848	BIO-LINK GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4848	BIO-LINK GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4849	PEASE HUD GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4849	PEASE HUD GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4849	PEASE HUD GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4849	PEASE HUD GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4853	COMMUNITY SVCS W	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4866	MONITORING NH FIS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4867	BIO-CONNECT-NH GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4868	WATERSHED WATCH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4868	WATERSHED WATCH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4868	WATERSHED WATCH	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PE	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5326	STRATHAM CARL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	6071	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9019	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9068	SPECIAL EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9068	SPECIAL EDUCATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5820	NH TECH	9202	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4041	HEALTH ED CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC PAVILIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC PAVILIO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC PAVILIO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC PAVILIO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4854	WATER GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4854	WATER GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4854	WATER GRANT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4854	WATER GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	4871	IT CAREER PATHWAY	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	5327	CONCORD CARIL PEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6082	FAMILY - CHILD RESO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6087	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	8261	STUDENT ACTIVITY C	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	8261	STUDENT ACTIVITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9023	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	619	SEOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVC	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVC	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVC	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5830	NH TECH	9203	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL (	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	2377	ENTREPRENEURIAL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4807	UNITED WAY	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4832	QUALITY EARLY LEAI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4833	TILLOTSON FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	615	COMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4835	LEADERSHIP NORTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4836	RESOURCE - REFERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE L	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE L	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE L	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE L	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE L	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4838	CONWAY SCIENCE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMB	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMB	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMB	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMB	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMB	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4839	NSF - PROJECT SIMB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4840	STEM/NH EPSCOR RI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4840	STEM/NH EPSCOR RI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4840	STEM/NH EPSCOR RI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	4840	STEM/NH EPSCOR RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5339	COMMERCIAL DRIVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5339	COMMERCIAL DRIVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5339	COMMERCIAL DRIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5339	COMMERCIAL DRIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6152	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8067	CHILDARE R&R FY-1(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	8659	NH LAUNCH PAD PR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	619	SEOC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9042	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9043	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	619	SEOC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVC	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVC	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVC	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5840	NH TECH	9204	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4042	BOYS & GIRLS CLUB	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4042	BOYS & GIRLS CLUB	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4814	ENERGY SERVICES 8	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	4821	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	6024	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	8668	EFFICIENCY TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9030	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9031	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5850	NH TECH	9205	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4052	RVCC & CMS CONNE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL F	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL F	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	5330	CLAREMONT CARIL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	6311	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9035	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE F	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE F	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE F	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE F	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9067	NSF/ATE COLLEGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9160	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5860	NH TECH	9206	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4817	AIRCRFT MAINT CTR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERK	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERK	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERK	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	5331	NASHUA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6331	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9039	ACADEMIC COMPETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	622	INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	620	ACG (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	621	PERK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9170	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVC	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVC	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVC	301	LOAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5870	NH TECH	9207	PERKINS LOAN REVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5880	ADVANC	1873	ADVANCED COMPOS	635	CCSN	166,667	0	0%	0	0%	166,667	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5880	ADVANC	1873	ADVANCED COMPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5899	ARRA ST	0921	EARLY SUPPORT & S	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5899	ARRA ST	0921	EARLY SUPPORT & S	107	SCHC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	5899	ARRA ST	0921	EARLY SUPPORT & S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	58	COMM COLLEGE	058	COMM C	ALL OTHER	9998	ERP GR/	9786	ACTIVITY ACCT AGY-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		58	COMM COLLEGE	058	COMM C	ALL OTHER				CATEGORY TOTALS			3,541,667	3,647,917	103%	257,976	1,414%	3,541,667	3,647,917	103%	257,976	1,414%		43,775,000
2017		58	COMM COLLEGE	058	COMM C	AGENCY TOTALS							3,541,667	3,647,917	103%	257,976	1,414%	3,541,667	3,647,917	103%	257,976	1,414%		43,775,000
2017	010	59	NH RETIREMENT	059	NH RETI	FULL TIME PERSO	5900	NH RETI	1051	ADMINISTRATION	016	PERS	297,826	295,256	99%	356,030	83%	297,826	295,256	99%	356,030	83%		4,131,237
2017	010	59	NH RETIREMENT	059	NH RETI	FULL TIME PERSO	5900	NH RETI	1053	MEMBER SERVICES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	FULL TIME PERSO	5900	NH RETI	1058	EMPLOYER SERVICE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	FULL TIME PERSO	5900	NH RETI	1059	INFORMATION TECH	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		59	NH RETIREMENT	059	NH RETI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			297,826	295,256	99%	356,030	83%	297,826	295,256	99%	356,030	83%		4,131,237
2017	010	59	NH RETIREMENT	059	NH RETI	PART TIME TEMP	5900	NH RETI	1051	ADMINISTRATION	050	PERS	6,552	0	0%	2,131	0%	6,552	0	0%	2,131	0%		15,001
2017	010	59	NH RETIREMENT	059	NH RETI	PART TIME TEMP	5900	NH RETI	1053	MEMBER SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		59	NH RETIREMENT	059	NH RETI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,552	0	0%	2,131	0%	6,552	0	0%	2,131	0%		15,001
2017	010	59	NH RETIREMENT	059	NH RETI	OVERTIME TOTAL	5900	NH RETI	1051	ADMINISTRATION	018	OVEF	1,995	1,851	93%	580	319%	1,995	1,851	93%	580	319%		10,000
2017	010	59	NH RETIREMENT	059	NH RETI	OVERTIME TOTAL	5900	NH RETI	1053	MEMBER SERVICES	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	OVERTIME TOTAL	5900	NH RETI	1058	EMPLOYER SERVICE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	OVERTIME TOTAL	5900	NH RETI	1059	INFORMATION TECH	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		59	NH RETIREMENT	059	NH RETI	OVERTIME TOTALS				CATEGORY TOTALS			1,995	1,851	93%	580	319%	1,995	1,851	93%	580	319%		10,000
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	1051	ADMINISTRATION	060	BENE	142,632	152,772	107%	195,205	78%	142,632	152,772	107%	195,205	78%		2,327,518
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	1053	MEMBER SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	1054	TRUSTEES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	1055	FINANCIAL REPORTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	1058	EMPLOYER SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	1059	INFORMATION TECH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	6167	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5900	NH RETI	8502	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	5905	STATE C	1052	STATE CONTRIBUTIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS	9998	ERP GR/	9787	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		59	NH RETIREMENT	059	NH RETI	BENEFITS TOTALS				CATEGORY TOTALS			142,632	152,772	107%	195,205	78%	142,632	152,772	107%	195,205	78%		2,327,518
2017	010	59	NH RETIREMENT	059	NH RETI	CONSULTANTS TO	5900	NH RETI	1051	ADMINISTRATION	046	CONS	2,785	12,913	464%	5,173	250%	2,785	12,913	464%	5,173	250%		173,565
2017	010	59	NH RETIREMENT	059	NH RETI	CONSULTANTS TO	5900	NH RETI	1053	MEMBER SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CONSULTANTS TO	5900	NH RETI	1059	INFORMATION TECH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		59	NH RETIREMENT	059	NH RETI	CONSULTANTS TOTALS				CATEGORY TOTALS			2,785	12,913	464%	5,173	250%	2,785	12,913	464%	5,173	250%		173,565
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	0005	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	1051	ADMINISTRATION	020	CURF	7,732	9,340	121%	15,280	61%	7,732	9,340	121%	15,280	61%		186,698
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	1053	MEMBER SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	1054	TRUSTEES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	1055	FINANCIAL REPORTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	1058	EMPLOYER SERVICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	1059	INFORMATION TECH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	6167	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5900	NH RETI	8502	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	5905	STATE C	1052	STATE CONTRIBUTIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	CURRENT EXPENS	9998	ERP GR/	9787	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		59	NH RETIREMENT	059	NH RETI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,732	9,340	121%	15,280	61%	7,732	9,340	121%	15,280	61%		186,698
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	022	RENT	62,063	65,148	105%	70,463	92%	62,063	65,148	105%	70,463	92%		437,030
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	023	HEAT	8,378	4,333	52%	11,861	37%	8,378	4,333	52%	11,861	37%		107,837
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	024	MAIN	7,129	10,865	152%	4,299	253%	7,129	10,865	152%	4,299	253%		75,616
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	026	ORGA	150	1,280	853%	267	479%	150	1,280	853%	267	479%		20,000
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	030	EQUII	0	3,928	0%	0	0%	0	3,928	0%	0	0%		5,000
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	037	TECH	1,785	2,200	123%	1,785	123%	1,785	2,200	123%	1,785	123%		100,000
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	038	TECH	24,518	30,108	123%	33,599	90%	24,518	30,108	123%	33,599	90%		913,436
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	039	TELE	4,188	3,465	83%	4,651	75%	4,188	3,465	83%	4,651	75%		39,467
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%		32,157
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	045	PERS	14,950	15,024	100%	59,568	25%	14,950	15,024	100%	59,568	25%		254,376
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		1,700
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	064	RET F	14,567	15,943	109%	20,924	76%	14,567	15,943	109%	20,924	76%		248,746
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	065	BOAF	0	445	0%	0	0%	0	445	0%	0	0%		39,090
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	066	EMPL	899	0	0%	4,283	0%	899	0	0%	4,283	0%		84,314
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	070	IN ST	602	126	21%	1,877	7%	602	126	21%	1,877	7%		17,455
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	080	OUT (	894	994	111%	1,488	67%	894	994	111%	1,488	67%		28,729
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1054	TRUSTEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1054	TRUSTEES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1054	TRUSTEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1058	EMPLOYER SERVICE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1058	EMPLOYER SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1058	EMPLOYER SERVICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1058	EMPLOYER SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1059	INFORMATION TECH	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1059	INFORMATION TECH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1059	INFORMATION TECH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1059	INFORMATION TECH	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1059	INFORMATION TECH	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1059	INFORMATION TECH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1059	INFORMATION TECH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	1059	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	6167	UNEMPLOYMENT CO	061	UNEM	0	1,944	0%	0	0%	0	1,944	0%	0	0%	4,000	
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	6167	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	8502	WORKERS COMPENS	062	WOR	0	0	0%	829	0%	0	0	0%	829	0%	9,942	
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5900	NH RETI	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	59	NH RETIREMENT	059	NH RETI	ALL OTHER	5905	STATE C	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		59	NH RETIREMENT	059	NH RETI	ALL OTHER				CATEGORY TOTALS			140,123	155,802	111%	215,895	72%	140,123	155,802	111%	215,895	72%	2,418,895	
2017		59	NH RETIREMENT	059	NH RETI	AGENCY TOTALS							599,644	627,935	105%	790,294	79%	599,644	627,935	105%	790,294	79%	9,262,913	
2017	010	6	OFFICE OF ECON	006	OFFICE	FULL TIME PERSO	0699	ARRA ST	0999	OFFICE OF ECONOM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	FULL TIME PERSO	0699	ARRA ST	0999	OFFICE OF ECONOM	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	FULL TIME PERSO	0699	ARRA ST	0999	OFFICE OF ECONOM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		6	OFFICE OF ECON	006	OFFICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	PART TIME TEMP	0699	ARRA ST	0999	OFFICE OF ECONOM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		6	OFFICE OF ECON	006	OFFICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	OVERTIME TOTAL	0699	ARRA ST	0999	OFFICE OF ECONOM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		6	OFFICE OF ECON	006	OFFICE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	BENEFITS TOTALS	0699	ARRA ST	0999	OFFICE OF ECONOM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		6	OFFICE OF ECON	006	OFFICE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	CURRENT EXPENS	0699	ARRA ST	0999	OFFICE OF ECONOM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	CURRENT EXPENS	0699	ARRA ST	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		6	OFFICE OF ECON	006	OFFICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	212	HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	6	OFFICE OF ECON	006	OFFICE	ALL OTHER	0699	ARRA ST	0999	OFFICE OF ECONOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		6	OFFICE OF ECON	006	OFFICE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		6	OFFICE OF ECON	006	OFFICE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	FULL TIME PERSO	6100	MCAULI	3172	REVENUE CENTERS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	FULL TIME PERSO	6100	MCAULI	3172	REVENUE CENTERS	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	FULL TIME PERSO	6100	MCAULI	3432	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	FULL TIME PERSO	6100	MCAULI	3432	ADMINISTRATION	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	FULL TIME PERSO	6100	MCAULI	3432	ADMINISTRATION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	FULL TIME PERSO	6100	MCAULI	3480	SCIENCE STORE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	FULL TIME PERSO	6100	MCAULI	3480	SCIENCE STORE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		61	MCAULIFFE-SHEI	061	MCAULI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	PART TIME TEMP	6100	MCAULI	3172	REVENUE CENTERS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	PART TIME TEMP	6100	MCAULI	3432	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	PART TIME TEMP	6100	MCAULI	3480	SCIENCE STORE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		61	MCAULIFFE-SHEI	061	MCAULI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	OVERTIME TOTAL	6100	MCAULI	3432	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	OVERTIME TOTAL	6100	MCAULI	3480	SCIENCE STORE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		61	MCAULIFFE-SHEI	061	MCAULI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	BENEFITS TOTALS	6100	MCAULI	3172	REVENUE CENTERS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	BENEFITS TOTALS	6100	MCAULI	3432	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	BENEFITS TOTALS	6100	MCAULI	3480	SCIENCE STORE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	BENEFITS TOTALS	6100	MCAULI	3481	DONATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	BENEFITS TOTALS	6100	MCAULI	7518	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	BENEFITS TOTALS	6100	MCAULI	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	BENEFITS TOTALS	9998	ERP GRA	9788	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		61	MCAULIFFE-SHEI	061	MCAULI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CONSULTANTS TO	6100	MCAULI	3172	REVENUE CENTERS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CONSULTANTS TO	6100	MCAULI	3432	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CONSULTANTS TO	6100	MCAULI	3480	SCIENCE STORE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CONSULTANTS TO	6100	MCAULI	3481	DONATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		61	MCAULIFFE-SHEI	061	MCAULI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CURRENT EXPENS	6100	MCAULI	0006	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CURRENT EXPENS	6100	MCAULI	3172	REVENUE CENTERS	020	CURR	0	0	0%	63	0%	0	0	0%	63	0%	753	
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CURRENT EXPENS	6100	MCAULI	3432	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CURRENT EXPENS	6100	MCAULI	3480	SCIENCE STORE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CURRENT EXPENS	6100	MCAULI	3481	DONATIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CURRENT EXPENS	6100	MCAULI	7518	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	CURRENT EXPENS	9998	ERP GRA	9788	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		61	MCAULIFFE-SHEI	061	MCAULI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	63	0%	753	
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	048	CONT	0	0	0%	387	0%	0	0	0%	387	0%	4,640
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	7518	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	7518	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER	6100	MCAULI	7518	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEI	061	MCAULI	ALL OTHER				CATEGORY TOTALS			0	0	0%	387	0%	0	0	0%	387	0%	4,640
2017		61	MCAULIFFE-SHEI	061	MCAULI	AGENCY TOTALS							0	0	0%	449	0%	0	0	0%	449	0%	5,392
2017	010	64	BOARDS AND CO	064	BOARDS	BENEFITS TOTALS	6400	BOARDS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	BENEFITS TOTALS	6458	PLUMBE	8658	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	BENEFITS TOTALS	9998	ERP GR	9789	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	CURRENT EXPENS	6400	BOARDS	0006	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	CURRENT EXPENS	6458	PLUMBE	8658	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	CURRENT EXPENS	9998	ERP GR	9789	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	ALL OTHER	6458	PLUMBE	8658	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS	ALL OTHER	6458	PLUMBE	8658	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	FULL TIME PERSO	6600	NH OFFI	8053	NH OFFICE OF VETEI	010	PERS	18,695	20,797	111%	21,175	98%	18,695	20,797	111%	21,175	98%	289,698
2017	010	66	NH OFFICE OF VE	066	NH OFFI	FULL TIME PERSO	6600	NH OFFI	8053	NH OFFICE OF VETEI	011	PERS	5,741	5,856	102%	5,856	100%	5,741	5,856	102%	5,856	100%	77,074
2017	010	66	NH OFFICE OF VE	066	NH OFFI	FULL TIME PERSO	6600	NH OFFI	8053	NH OFFICE OF VETEI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			24,436	26,653	109%	27,031	99%	24,436	26,653	109%	27,031	99%	366,772
2017	010	66	NH OFFICE OF VE	066	NH OFFI	OVERTIME TOTAL	6600	NH OFFI	8053	NH OFFICE OF VETEI	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFI	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	BENEFITS TOTALS	6600	NH OFFI	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	BENEFITS TOTALS	6600	NH OFFI	8053	NH OFFICE OF VETEI	060	BENE	11,548	10,609	92%	12,424	85%	11,548	10,609	92%	12,424	85%	160,253
2017	010	66	NH OFFICE OF VE	066	NH OFFI	BENEFITS TOTALS	6600	NH OFFI	8057	GLOBAL WAR/TERRC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	BENEFITS TOTALS	9998	ERP GR	9790	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFI	BENEFITS TOTALS				CATEGORY TOTALS			11,548	10,609	92%	12,424	85%	11,548	10,609	92%	12,424	85%	160,253
2017	010	66	NH OFFICE OF VE	066	NH OFFI	CURRENT EXPENS	6600	NH OFFI	0006	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	CURRENT EXPENS	6600	NH OFFI	2216	VETERAN SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	CURRENT EXPENS	6600	NH OFFI	8053	NH OFFICE OF VETEI	020	CURF	1,108	0	0%	1,783	0%	1,108	0	0%	1,783	0%	11,000
2017	010	66	NH OFFICE OF VE	066	NH OFFI	CURRENT EXPENS	6600	NH OFFI	8057	GLOBAL WAR/TERRC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	CURRENT EXPENS	9998	ERP GR	9790	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,108	0	0%	1,783	0%	1,108	0	0%	1,783	0%	11,000
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	2216	VETERAN SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	2216	VETERAN SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEI	022	RENT	0	144	0%	0	0%	0	144	0%	0	0%	2,600
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	800

2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		4,835
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%		721
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	039	TELE	13	0	0%	25	0%	13	0	0%	25	0%		300
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	070	IN ST	1,326	0	0%	1,187	0%	1,326	0	0%	1,187	0%		10,000
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		4,500
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8053	NH OFFICE OF VETEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8057	GLOBAL WAR/TERRC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER	6600	NH OFFI	8057	GLOBAL WAR/TERRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		66	NH OFFICE OF VE	066	NH OFFI	ALL OTHER				CATEGORY TOTALS			1,338	144	11%	1,212	12%	1,338	144	11%	1,212	12%		23,756
2017		66	NH OFFICE OF VE	066	NH OFFI	AGENCY TOTALS							38,431	37,406	97%	42,450	88%	38,431	37,406	97%	42,450	88%		561,781
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1091	ASSIGNED COUNSEL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1092	GUARDIAN AD LITEM	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1092	GUARDIAN AD LITEM	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1093	CONTRACT COUNSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1094	PUBLIC DEFENDER P	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1097	JUDICIAL COUNCIL	010	PERS	5,706	6,379	112%	6,088	105%	5,706	6,379	112%	6,088	105%		80,220
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1097	JUDICIAL COUNCIL	016	PERS	7,782	0	0%	10,954	0%	7,782	0	0%	10,954	0%		104,062
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1097	JUDICIAL COUNCIL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1098	CIVIL LEGAL SERVICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1099	COURT APPOINTED S	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1101	ABUSE & NEGLECT-(	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSO	0700	JUDICIA	1103	ANCILLARY NON-SCC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			13,488	6,379	47%	17,041	37%	13,488	6,379	47%	17,041	37%		184,282
2017	010	7	JUDICIAL COUNC	007	JUDICIA	PART TIME TEMP	0700	JUDICIA	1092	GUARDIAN AD LITEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	PART TIME TEMP	0700	JUDICIA	1097	JUDICIAL COUNCIL	050	PERS	0	506	0%	0	0%	0	506	0%	0	0%		8,154
2017		7	JUDICIAL COUNC	007	JUDICIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	506	0%	0	0%	0	506	0%	0	0%		8,154
2017	010	7	JUDICIAL COUNC	007	JUDICIA	OVERTIME TOTAL	0700	JUDICIA	1097	JUDICIAL COUNCIL	018	OVEF	126	0	0%	0	0%	126	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	007	JUDICIA	OVERTIME TOTALS				CATEGORY TOTALS			126	0	0%	0	0%	126	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1091	ASSIGNED COUNSEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1092	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1093	CONTRACT COUNSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1094	PUBLIC DEFENDER P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1096	NEW HAMPSHIRE LE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1097	JUDICIAL COUNCIL	060	BENE	7,560	4,301	57%	10,409	41%	7,560	4,301	57%	10,409	41%		113,074
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1098	CIVIL LEGAL SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1099	COURT APPOINTED S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1101	ABUSE & NEGLECT-(	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	1103	ANCILLARY NON-SCC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIA	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	9998	ERP GR/	9755	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS				CATEGORY TOTALS			7,560	4,301	57%	10,409	41%	7,560	4,301	57%	10,409	41%		113,074
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	0000	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1091	ASSIGNED COUNSEL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1092	GUARDIAN AD LITEM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1093	CONTRACT COUNSE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1094	PUBLIC DEFENDER P	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1096	NEW HAMPSHIRE LE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1097	JUDICIAL COUNCIL	020	CURF	746	243	33%	789	31%	746	243	33%	789	31%		10,599
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1098	CIVIL LEGAL SERVICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1099	COURT APPOINTED S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1101	ABUSE & NEGLECT-(	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIA	1103	ANCILLARY NON-SCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	9998	ERP GR/	9755	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			746	243	33%	789	31%	746	243	33%	789	31%		10,599
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1091	ASSIGNED COUNSEL	108	PROV	119,969	82,574	69%	88,617	93%	119,969	82,574	69%	88,617	93%		964,402
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	108	PROV	25,737	27,474	107%	30,763	89%	25,737	27,474	107%	30,763	89%		508,085
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1093	CONTRACT COUNSE	102	CONT	153,289	107,865	70%	156,686	69%	153,289	107,865	70%	156,686	69%		1,851,290
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1093	CONTRACT COUNSE	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1093	CONTRACT COUNSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1094	PUBLIC DEFENDER P	102	CONT	9,770,855	10,063,980	103%	10,063,981	100%	9,770,855	10,063,980	103%	10,063,981	100%		20,127,961
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1094	PUBLIC DEFENDER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1096	NEW HAMPSHIRE LE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1096	NEW HAMPSHIRE LE	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1096	NEW HAMPSHIRE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		1,717
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%		2,969
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	070	IN ST	0	0	0%	125	0%	0	0	0%	125	0%		1,500
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1098	CIVIL LEGAL SERVICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1098	CIVIL LEGAL SERVICE	108	PROV	300,000	300,000	100%	300,000	100%	300,000	300,000	100%	300,000	100%		1,200,000
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1099	COURT APPOINTED S	102	CONT	134,750	159,750	119%	146,189	109%	134,750	159,750	119%	146,189	109%		639,000
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1101	ABUSE & NEGLECT-(	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%		69,453
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1101	ABUSE & NEGLECT-(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1103	ANCILLARY NON-SCC	108	PROV	67,269	27,381	41%	73,017	37%	67,269	27,381	41%	73,017	37%		947,289
2017	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIA	1103	ANCILLARY NON-SCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER				CATEGORY TOTALS			10,571,868	10,769,024	102%	10,859,378	99%	10,571,868	10,769,024	102%	10,859,378	99%		26,313,665
2017		7	JUDICIAL COUNC	007	JUDICIA	AGENCY TOTALS							10,593,788	10,780,453	102%	10,887,616	99%	10,593,788	10,780,453	102%	10,887,616	99%		26,629,774
2017	010	7	JUDICIAL COUNC	008	MARITAI	FULL TIME PERSO	0823	MARITAI	4025	FAMILY MEDIATOR C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	008	MARITAI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	PART TIME TEMP	0823	MARITAI	4025	FAMILY MEDIATOR C	050	PERS	318	0	0%	0	0%	318	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	008	MARITAI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			318	0	0%	0	0%	318	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	BENEFITS TOTALS	0823	MARITAI	4025	FAMILY MEDIATOR C	060	BENE	248	0	0%	0	0%	248	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	BENEFITS TOTALS	0823	MARITAI	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	BENEFITS TOTALS	9998	ACTIVIT	9744	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	008	MARITAI	BENEFITS TOTALS				CATEGORY TOTALS			248	0	0%	0	0%	248	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	CURRENT EXPENS	0823	MARITAI	0000	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	CURRENT EXPENS	0823	MARITAI	4025	FAMILY MEDIATOR C	020	CURF	58	0	0%	0	0%	58	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	CURRENT EXPENS	9998	ACTIVIT	9744	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	008	MARITAI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			58	0	0%	0	0%	58	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	ALL OTHER	0823	MARITAI	4025	FAMILY MEDIATOR C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	ALL OTHER	0823	MARITAI	4025	FAMILY MEDIATOR C	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	ALL OTHER	0823	MARITAI	4025	FAMILY MEDIATOR C	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	ALL OTHER	0823	MARITAI	4025	FAMILY MEDIATOR C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	ALL OTHER	0823	MARITAI	4025	FAMILY MEDIATOR C	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	ALL OTHER	0823	MARITAI	4025	FAMILY MEDIATOR C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	7	JUDICIAL COUNC	008	MARITAI	ALL OTHER	0823	MARITAI	4025	FAMILY MEDIATOR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	008	MARITAI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNC	008	MARITAI	AGENCY TOTALS							624	0	0%	0	0%	624	0	0%	0	0%		0
2017		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							13,488	6,379	47%	17,041	37%	13,488	6,379	47%	17,041	37%		184,282
2017		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							318	506	159%	0	0%	318	506	159%	0	0%		8,154
2017		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							126	0	0%	0	0%	126	0	0%	0	0%		0
2017		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							7,808	4,301	55%	10,409	41%	7,808	4,301	55%	10,409	41%		113,074
2017		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%		0
2017		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							804	243	30%	789	31%	804	243	30%	789	31%		10,599
2017		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							10,571,868	10,769,024	102%	10,859,378	99%	10,571,868	10,769,024	102%	10,859,378	99%		26,313,665
2017		7	JUDICIAL COUNCIL		DEPARTMENT TOTALS								10,594,412	10,780,453	102%	10,887,616	99%	10,594,412	10,780,453	102%	10,887,616	99%		26,629,774
2017	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSO	7200	BANKING	2046	BANKING	010	PERS	76,058	82,455	108%	97,407	85%	76,058	82,455	108%	97,407	85%		1,316,910
2017	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSO	7200	BANKING	2046	BANKING	011	PERS	8,519	7,830	92%	14,201	55%	8,519	7,830	92%	14,201	55%		114,218
2017	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSO	7200	BANKING	2046	BANKING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSO	7205	CONSUN	2043	CONSUMER CREDIT	010	PERS	107,634	99,488	92%	121,774	82%	107,634	99,488	92%	121,774	82%		1,519,252
2017	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSO	7205	CONSUN	2043	CONSUMER CREDIT	012	PERS	7,396	7,544	102%	7,425	102%	7,396	7,544	102%	7,425	102%		98,900
2017	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSO	7205	CONSUN	2043	CONSUMER CREDIT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		72	BANK COMMISSI	072	BANK C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			199,607	197,318	99%	240,807	82%	199,607	197,318	99%	240,807	82%		3,049,280
2017	010	72	BANK COMMISSI	072	BANK C	PART TIME TEMP	7205	CONSUN	2043	CONSUMER CREDIT	050	PERS	0	0	0%	1,167	0%	0	0	0%	1,167	0%		13,999
2017		72	BANK COMMISSI	072	BANK C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,167	0%	0	0	0%	1,167	0%		13,999
2017	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENE	43,346	43,101	99%	59,277	73%	43,346	43,101	99%	59,277	73%		755,753
2017	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7205	CONSUN	2043	CONSUMER CREDIT	060	BENE	62,109	57,959	93%	71,042	82%	62,109	57,959	93%	71,042	82%		885,330
2017	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7210	WORKE	8587	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7215	UNEMPL	6168	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	9998	ERP GR	9791	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS				CATEGORY TOTALS			105,455	101,060	96%	130,319	78%	105,455	101,060	96%	130,319	78%		1,641,083
2017	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7200	BANKING	0007	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7200	BANKING	2046	BANKING	020	CURF	1,462	101	7%	2,085	5%	1,462	101	7%	2,085	5%		24,403
2017	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7205	CONSUN	2043	CONSUMER CREDIT	020	CURF	2,825	1,346	48%	3,482	39%	2,825	1,346	48%	3,482	39%		45,518
2017	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7210	WORKE	8587	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7215	UNEMPL	6168	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	9998	ERP GR	9791	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		72	BANK COMMISSI	072	BANK C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,287	1,446	34%	5,567	26%	4,287	1,446	34%	5,567	26%		69,921
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	022	RENT	13,451	13,560	101%	13,542	100%	13,451	13,560	101%	13,542	100%		82,412
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		1,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGA	25,337	25,219	100%	35,000	72%	25,337	25,219	100%	35,000	72%		35,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		160,342
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		22,893
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%		2,685
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	038	TECH	0	0	0%	8	0%	0	0	0%	8	0%		100
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	039	TELE	0	388	0%	0	0%	0	388	0%	0	0%		9,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%		35,100
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		441
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEM	0	0	0%	8	0%	0	0	0%	8	0%		100
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	062	WOR	0	0	0%	83	0%	0	0	0%	83	0%		1,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	064	RET F	7,042	6,928	98%	8,150	85%	7,042	6,928	98%	8,150	85%		95,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPL	7,246	8,841	122%	9,701	91%	7,246	8,841	122%	9,701	91%		36,795
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%		20,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	070	IN ST	3,715	6,730	181%	3,934	171%	3,715	6,730	181%	3,934	171%		74,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT (	528	1,675	317%	694	241%	528	1,675	317%	694	241%		60,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	022	RENT	18,779	18,684	99%	18,845	99%	18,779	18,684	99%	18,845	99%		113,256
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		1,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	026	ORGA	0	750	0%	0	0%	0	750	0%	0	0%		8,500
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		223,943
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		3,000

2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	3,707
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	039	TELE	0	331	0%	0	0%	0	331	0%	0	0%	0	0%	12,276
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	49,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	148,961
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	061	UNEN	0	0	0%	8	0%	0	0	0%	8	0%	0	0%	100
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	062	WOR	0	0	0%	8	0%	0	0	0%	8	0%	0	0%	100
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	064	RET F	6,040	6,716	111%	7,962	84%	6,040	6,716	111%	7,962	84%	0	0%	100,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	066	EMPL	6,775	2,754	41%	7,958	35%	6,775	2,754	41%	7,958	35%	0	0%	40,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	069	PRON	585	0	0%	1,245	0%	585	0	0%	1,245	0%	0	0%	20,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	070	IN ST	50	300	599%	161	186%	50	300	599%	161	186%	0	0%	20,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	080	OUT (	339	593	175%	570	104%	339	593	175%	570	104%	0	0%	50,000
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUN	2043	CONSUMER CREDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7210	WORKE	8587	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7210	WORKE	8587	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7215	UNEMPL	6168	UNEMPLOYMENT CO	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7215	UNEMPL	6168	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		72	BANK COMMISSI	072	BANK C	ALL OTHER				CATEGORY TOTALS			89,888	93,467	104%	107,879	87%	89,888	93,467	104%	107,879	87%	0	0%	1,429,711
2017		72	BANK COMMISSI	072	BANK C	AGENCY TOTALS							399,236	393,292	99%	485,739	81%	399,236	393,292	99%	485,739	81%	0	0%	6,203,994
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	FULL TIME PERSO	7300	PUBLIC	2066	PUBLIC EMPLOYEES	010	PERS	18,074	18,598	103%	19,054	98%	18,074	18,598	103%	19,054	98%	0	0%	251,081
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	FULL TIME PERSO	7300	PUBLIC	2066	PUBLIC EMPLOYEES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYI	073	PUBLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,074	18,598	103%	19,054	98%	18,074	18,598	103%	19,054	98%	0	0%	251,081
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	PART TIME TEMP	7300	PUBLIC	2066	PUBLIC EMPLOYEES	050	PERS	0	900	0%	0	0%	0	900	0%	0	0%	0	0%	2,562
2017		73	PUBLIC EMPLOYI	073	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	900	0%	0	0%	0	900	0%	0	0%	0	0%	2,562
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC	2066	PUBLIC EMPLOYEES	060	BENE	9,372	9,704	104%	10,886	89%	9,372	9,704	104%	10,886	89%	0	0%	142,074
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC	2067	LABOR RELATIONS-V	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	BENEFITS TOTALS	9998	ERP GR/	9792	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYI	073	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS			9,372	9,704	104%	10,886	89%	9,372	9,704	104%	10,886	89%	0	0%	142,074
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	CONSULTANTS TO	7300	PUBLIC	2066	PUBLIC EMPLOYEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYI	073	PUBLIC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC	0007	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC	2066	PUBLIC EMPLOYEES	020	CURF	330	218	66%	481	45%	330	218	66%	481	45%	0	0%	4,580
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC	2067	LABOR RELATIONS-V	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	CURRENT EXPENS	9998	ERP GR/	9792	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYI	073	PUBLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			330	218	66%	481	45%	330	218	66%	481	45%	0	0%	4,580
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	022	RENT	17,730	35,460	200%	17,970	197%	17,730	35,460	200%	17,970	197%	0	0%	37,932
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1,668
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	651
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	039	TELE	120	285	237%	126	226%	120	285	237%	126	226%	0	0%	3,296
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	065	BOAF	0	0	0%	113	0%	0	0	0%	113	0%	0	0%	1,350
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	070	IN ST	207	418	202%	276	151%	207	418	202%	276	151%	0	0%	1,600
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER	7300	PUBLIC	2067	LABOR RELATIONS-V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYI	073	PUBLIC	ALL OTHER				CATEGORY TOTALS			18,057	36,163	200%	18,485	196%	18,057	36,163	200%	18,485	196%	0	0%	46,497
2017		73	PUBLIC EMPLOYI	073	PUBLIC	AGENCY TOTALS							45,833	65,583	143%	48,906	134%	45,833	65,583	143%	48,906	134%	0	0%	446,794
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7405	BOARD (	7400	BOARD OF MEDICINE	010	PERS	25,102	0	0%	0	0%	25,102	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7405	BOARD (	7400	BOARD OF MEDICINE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7425	OFF. OF	7425	OFFICE OF ALLIED HI	010	PERS	6,708	0	0%	0	0%	6,708	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7425	OFF. OF	7425	OFFICE OF ALLIED HI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7430	BOARD OF NURSING	010	PERS	26,768	0	0%	0	0%	26,768	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7430	BOARD OF NURSING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7431	NURSING ASSISTANT	010	PERS	6,905	0	0%	0	0%	6,905	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7431	NURSING ASSISTANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7430	NURSES	7432	NURSING ASSISTANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	3331	PRESCRIPTION DRU	059	TEMF	5,159	0	0%	0	0%	5,159	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	7435	PHARMACY COMMIS	010	PERS	25,424	0	0%	0	0%	25,424	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	7435	PHARMACY COMMIS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7435	PHARMA	7435	PHARMACY COMMIS	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7440	CHIROP	7440	CHIROPRACTIC EXAN	010	PERS	1,513	0	0%	0	0%	1,513	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7445	COSMET	7445	COSMETOLOGY - BA	010	PERS	16,401	0	0%	0	0%	16,401	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7445	COSMET	7445	COSMETOLOGY - BA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7450	DENTAL	7450	DENTAL BOARD	010	PERS	5,688	0	0%	0	0%	5,688	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7450	DENTAL	7450	DENTAL BOARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7465	NH BD.C	7465	BD OF MENTAL HEAL	010	PERS	7,247	0	0%	0	0%	7,247	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7465	NH BD.C	7465	BD OF MENTAL HEAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7493	MASSAG	7493	MASSAGE THERAPY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7493	MASSAG	7493	MASSAGE THERAPY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7495	BD OF L	7495	DIETITIANS COUNCIL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSO	7499	OFFICE	5981	NEW CONSOLIDATED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT/	074	HHS: AD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			126,913	0	0%	0	0%	126,913	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7405	BOARD (	7400	BOARD OF MEDICINE	050	PERS	8,053	0	0%	0	0%	8,053	0	0%	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7410	BOARD (	7410	BOARD OF OPTOMET	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7415	REGISTF	7415	REGISTRATION IN PC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7420	NURSIN(	7420	NURSING HOME EXA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7425	OFF. OF	7425	OFFICE OF ALLIED H	050	PERS	1,845	0	0%	0	0%	1,845	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7430	NURSES	7430	BOARD OF NURSING	050	PERS	2,612	0	0%	0	0%	2,612	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7430	NURSES	7431	NURSING ASSISTANT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7435	PHARMA	3331	PRESCRIPTION DRU(	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7435	PHARMA	7435	PHARMACY COMMIS	050	PERS	3,859	0	0%	0	0%	3,859	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7440	CHIROP	7440	CHIROPRACTIC EXA	050	PERS	80	0	0%	0	0%	80	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7445	COSMET	7445	COSMETOLOGY - BA	050	PERS	100	0	0%	0	0%	100	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7450	DENTAL	7450	DENTAL BOARD	050	PERS	5,323	0	0%	0	0%	5,323	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7460	FUNERA	7460	FUNERAL DIRECTOR	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7465	NH BD.C	7465	BD OF MENTAL HEAL	050	PERS	500	0	0%	0	0%	500	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7470	OPTHAL	7470	OPHTHALMIC DISPEN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7475	NATURA	7475	NATUROPATHIC EXA	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7480	HEARIN(	7480	HEARING CARE PRO	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7485	BOARD (	7485	BOARD OF ACUPUNC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7492	BD OF A	7492	ALCOHOL/OTHER DR	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7493	MASSAG	7493	MASSAGE THERAPY	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7495	BD OF L	7495	DIETITIANS COUNCIL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7496	BOARD (	7963	BOARD OF PSYCHOL	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP	7499	OFFICE	5981	NEW CONSOLIDATED	050	PERS	12,552	0	0%	0	0%	12,552	0%	0	0%	0	0%	0	0
2017		74	HHS: ADMIN ATT/	074	HHS: AD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			34,925	0	0%	0	0%	34,925	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTAL	7405	BOARD (	7400	BOARD OF MEDICINE	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTAL	7425	OFF. OF	7425	OFFICE OF ALLIED H	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTAL	7430	NURSES	7430	BOARD OF NURSING	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTAL	7435	PHARMA	3331	PRESCRIPTION DRU(	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTAL	7435	PHARMA	7435	PHARMACY COMMIS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTAL	7445	COSMET	7445	COSMETOLOGY - BA	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTAL	7450	DENTAL	7450	DENTAL BOARD	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTAL	7499	OFFICE	5981	NEW CONSOLIDATED	018	OVER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		74	HHS: ADMIN ATT/	074	HHS: AD	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7400	BOARD (	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7405	BOARD (	7400	BOARD OF MEDICINE	060	BENE	13,958	0	0%	0	0%	13,958	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7410	BOARD (	7410	BOARD OF OPTOMET	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7415	REGISTF	7415	REGISTRATION IN PC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7420	NURSIN(	7420	NURSING HOME EXA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7425	OFF. OF	7425	OFFICE OF ALLIED H	060	BENE	3,891	0	0%	0	0%	3,891	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7430	NURSES	7430	BOARD OF NURSING	060	BENE	12,011	0	0%	0	0%	12,011	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7430	NURSES	7431	NURSING ASSISTANT	060	BENE	3,261	0	0%	0	0%	3,261	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7430	NURSES	7432	NURSING ASSISTANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7435	PHARMA	3331	PRESCRIPTION DRU(	060	BENE	2,960	0	0%	0	0%	2,960	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7435	PHARMA	7435	PHARMACY COMMIS	060	BENE	10,298	0	0%	0	0%	10,298	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7435	PHARMA	7436	PHARMACY COMM E	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7440	CHIROP	7440	CHIROPRACTIC EXA	060	BENE	122	0	0%	0	0%	122	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7445	COSMET	7445	COSMETOLOGY - BA	060	BENE	11,452	0	0%	0	0%	11,452	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7450	DENTAL	7450	DENTAL BOARD	060	BENE	3,931	0	0%	0	0%	3,931	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7455	ELECTR	7455	ELECTROLYSIS BOAI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7460	FUNERA	7460	FUNERAL DIRECTOR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7465	NH BD.C	7465	BD OF MENTAL HEAL	060	BENE	2,691	0	0%	0	0%	2,691	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7470	OPTHAL	7470	OPHTHALMIC DISPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7475	NATURA	7475	NATUROPATHIC EXA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7480	HEARIN(	7480	HEARING CARE PRO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7485	BOARD (	7485	BOARD OF ACUPUNC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7492	BD OF A	7492	ALCOHOL/OTHER DR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7493	MASSAG	7493	MASSAGE THERAPY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7495	BD OF L	7495	DIETITIANS COUNCIL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7496	BOARD (	7963	BOARD OF PSYCHOL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7498	WORKE	8593	WORKERS/UNEMPLO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	7499	OFFICE	5981	NEW CONSOLIDATED	060	BENE	1,077	0	0%	0	0%	1,077	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS	9998	ERP GR/	9793	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		74	HHS: ADMIN ATT/	074	HHS: AD	BENEFITS TOTALS				CATEGORY TOTALS			65,652	0	0%	0	0%	65,652	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7405	BOARD (	7400	BOARD OF MEDICINE	046	CONS	1,620	0	0%	0	0%	1,620	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7425	OFF. OF	7425	OFFICE OF ALLIED H	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7430	NURSES	7430	BOARD OF NURSING	046	CONS	54	0	0%	0	0%	54	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7430	NURSES	7431	NURSING ASSISTANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7430	NURSES	7432	NURSING ASSISTANT	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7435	PHARMA	3331	PRESCRIPTION DRU(	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7435	PHARMA	7435	PHARMACY COMMIS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7440	CHIROP	7440	CHIROPRACTIC EXA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7445	COSMET	7445	COSMETOLOGY - BA	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7450	DENTAL	7450	DENTAL BOARD	046	CONS	750	0	0%	0	0%	750	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7460	FUNERA	7460	FUNERAL DIRECTOR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7465	NH BD.C	7465	BD OF MENTAL HEAL	046	CONS	300	0	0%	0	0%	300	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7492	BD OF A	7492	ALCOHOL/OTHER DR	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7496	BOARD (	7963	BOARD OF PSYCHOL	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TO	7499	OFFICE	5981	NEW CONSOLIDATED	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017		74	HHS: ADMIN ATT/	074	HHS: AD	CONSULTANTS TOTALS				CATEGORY TOTALS			2,724	0	0%	0	0%	2,724	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7400	BOARD (	0007	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7405	BOARD (	7400	BOARD OF MEDICINE	020	CURF	1,716	0	0%	0	0%	1,716	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7410	BOARD (	7410	BOARD OF OPTOMET	020	CURF	89	0	0%	0	0%	89	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7415	REGISTF	7415	REGISTRATION IN PC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7420	NURSIN(	7420	NURSING HOME EXA	020	CURF	26	0	0%	0	0%	26	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7425	OFF. OF	7425	OFFICE OF ALLIED H	020	CURF	1,605	0	0%	0	0%	1,605	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7430	NURSES	7430	BOARD OF NURSING	020	CURF	1,420	0	0%	0	0%	1,420	0%	0	0%	0	0%	0	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7430	NURSES	7431	NURSING ASSISTANT	020	CURF	152	0	0%	0	0%	152	0%	0	0%	0	0%	0	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7430	NURSES	7432	NURSING ASSISTANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7435	PHARMA	3331	PRESCRIPTION DRU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7435	PHARMA	7435	PHARMACY COMMIS	020	CURF	897	0	0%	0	0%	897	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7435	PHARMA	7436	PHARMACY COMM E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7440	CHIROP	7440	CHIROPRACTIC EXA	020	CURF	133	0	0%	0	0%	133	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7445	COSMET	7445	COSMETOLOGY - BA	020	CURF	1,502	0	0%	0	0%	1,502	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7450	DENTAL	7450	DENTAL BOARD	020	CURF	663	0	0%	0	0%	663	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7455	ELECTR	7455	ELECTROLYSIS BOA	020	CURF	10	0	0%	0	0%	10	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7460	FUNERA	7460	FUNERAL DIRECTOR	020	CURF	4	0	0%	0	0%	4	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7465	NH BD.C	7465	BD OF MENTAL HEAL	020	CURF	433	0	0%	0	0%	433	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7470	OPTHAL	7470	OPHTHALMIC DISPEN	020	CURF	26	0	0%	0	0%	26	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7475	NATURA	7475	NATUROPATHIC EXA	020	CURF	141	0	0%	0	0%	141	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7480	HEARIN	7480	HEARING CARE PRO	020	CURF	23	0	0%	0	0%	23	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7485	BOARD (	7485	BOARD OF ACUPUNC	020	CURF	21	0	0%	0	0%	21	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7491	ADVISOI	6049	ADVISORY BOARD O	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7492	BD OF A	7492	ALCOHOL/OTHER DR	020	CURF	974	0	0%	0	0%	974	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7493	MASSAG	7493	MASSAGE THERAPY	020	CURF	179	0	0%	0	0%	179	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7495	BD OF L	7495	DIETITIANS COUNCIL	020	CURF	45	0	0%	0	0%	45	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7496	BOARD (	7963	BOARD OF PSYCHOL	020	CURF	95	0	0%	0	0%	95	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7498	WORKE	8593	WORKERS/UNEMPLO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	7499	OFFICE	5981	NEW CONSOLIDATED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENS	9998	ERP GR	9793	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT/	074	HHS: AD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,156	0	0%	0	0%	10,156	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	022	RENT	298	0	0%	0	0%	298	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	026	ORGA	1,140	0	0%	0	0%	1,140	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	039	TELE	101	0	0%	0	0%	101	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	070	IN ST	553	0	0%	0	0%	553	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	531	IMPA	37,500	0	0%	0	0%	37,500	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7405	BOARD (	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	070	IN ST	44	0	0%	0	0%	44	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7410	BOARD (	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7415	REGIST	7415	REGISTRATION IN PC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7420	NURSIN	7420	NURSING HOME EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	039	TELE	38	0	0%	0	0%	38	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	070	IN ST	746	0	0%	0	0%	746	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7425	OFF. OF	7425	OFFICE OF ALLIED H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	022	RENT	117	0	0%	0	0%	117	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	026	ORGA	6,000	0	0%	0	0%	6,000	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	039	TELE	190	0	0%	0	0%	190	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	070	IN ST	761	0	0%	0	0%	761	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	022	RENT	39	0	0%	0	0%	39	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	070	IN ST	183	0	0%	0	0%	183	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7430	NURSES	7432	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	031	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	032	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	034	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	036	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	058	FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	063	OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	071	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	078	CAT /	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	079	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	082	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	086	ADEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	105	REGU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	200	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	201	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	202	RELC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	3331	PRESCRIPTION DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	022	RENT	156	0	0%	0	0%	156	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	039	TELE	76	0	0%	0	0%	76	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	070	IN ST	172	0	0%	0	0%	172	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	531	IMPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7435	PHARMA	7435	PHARMACY COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	039	TELE	13	0	0%	0	0%	13	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	070	IN ST	126	0	0%	0	0%	126	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7440	CHIROP	7440	CHIROPRACTIC EXAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	026	ORGA	310	0	0%	0	0%	310	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	039	TELE	51	0	0%	0	0%	51	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	070	IN ST	434	0	0%	0	0%	434	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7445	COSMET	7445	COSMETOLOGY - BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	039	TELE	38	0	0%	0	0%	38	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	070	IN ST	269	0	0%	0	0%	269	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	531	IMPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7450	DENTAL	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOAF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOAF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOAF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOAF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOAF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOAF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOAF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7455	ELECTR	7455	ELECTROLYSIS BOAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	039	TELE	13	0	0%	0	0%	13	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	070	IN ST	101	0	0%	0	0%	101	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7460	FUNERA	7460	FUNERAL DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	026	ORGA	800	0	0%	0	0%	800	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	039	TELE	25	0	0%	0	0%	25	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	070	IN ST	409	0	0%	0	0%	409	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7465	NH BD.C	7465	BD OF MENTAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7470	OPTHAL	7470	OPHTHALMIC DISPEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7470	OPTHAL	7470	OPHTHALMIC DISPEN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7470	OPTHAL	7470	OPHTHALMIC DISPEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7470	OPTHAL	7470	OPHTHALMIC DISPEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7470	OPTHAL	7470	OPHTHALMIC DISPEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7470	OPTHAL	7470	OPHTHALMIC DISPEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7470	OPTHAL	7470	OPHTHALMIC DISPEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7470	OPTHAL	7470	OPHTHALMIC DISPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7475	NATURA	7475	NATUROPATHIC EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7480	HEARIN(	7480	HEARING CARE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7485	BOARD (	7485	BOARD OF ACUPUNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7491	ADVISO	6049	ADVISORY BOARD O	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7491	ADVISO	6049	ADVISORY BOARD O	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7491	ADVISO	6049	ADVISORY BOARD O	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7491	ADVISO	6049	ADVISORY BOARD O	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7491	ADVISO	6049	ADVISORY BOARD O	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7491	ADVISO	6049	ADVISORY BOARD O	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7491	ADVISO	6049	ADVISORY BOARD O	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7491	ADVISO	6049	ADVISORY BOARD O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7492	BD OF A	7492	ALCOHOL/OTHER DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	039	TELE	38	0	0%	0	0%	38	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7493	MASSAG	7493	MASSAGE THERAPY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	070	IN ST	78	0	0%	0	0%	78	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7495	BD OF L	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL	070	IN ST	313	0	0%	0	0%	313	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7496	BOARD (	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7498	WORKE	8593	WORKERS/UNEMPLC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7498	WORKE	8593	WORKERS/UNEMPLC	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7498	WORKE	8593	WORKERS/UNEMPLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT/	074	HHS: AD	ALL OTHER				CATEGORY TOTALS			51,130	0	0%	0	0%	51,130	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT/	074	HHS: AD	AGENCY TOTALS							291,499	0	0%	0	0%	291,499	0	0%	0	0%	0
2017	010	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	5068	NON GAME SUPPOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	1171	OFFICE OF DIRECTO	010	PERS	30,909	34,314	111%	31,772	108%	30,909	34,314	111%	31,772	108%	454,544
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	1171	OFFICE OF DIRECTO	011	PERS	8,056	8,217	102%	8,217	100%	8,056	8,217	102%	8,217	100%	107,724
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	1171	OFFICE OF DIRECTO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	2128	LANDOWNER RELAT	010	PERS	2,238	2,208	99%	3,557	62%	2,238	2,208	99%	3,557	62%	50,297
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	2128	LANDOWNER RELAT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	5447	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	8049	WILDLIFE HERITAGE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	8049	WILDLIFE HERITAGE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	8049	WILDLIFE HERITAGE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	8049	WILDLIFE HERITAGE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	8049	WILDLIFE HERITAGE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	8049	WILDLIFE HERITAGE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7500	FISH AN	8049	WILDLIFE HERITAGE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7505	ADMINS	2110	BUSINESS MANAGEM	010	PERS	16,374	16,853	103%	15,681	107%	16,374	16,853	103%	15,681	107%	223,041
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7505	ADMINS	2110	BUSINESS MANAGEM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7505	ADMINS	2111	OHRV REGISTRATION	010	PERS	3,491	6,491	186%	4,974	130%	3,491	6,491	186%	4,974	130%	119,618
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7505	ADMINS	2111	OHRV REGISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7505	ADMINS	2118	LICENSING	010	PERS	18,782	13,203	70%	18,863	70%	18,782	13,203	70%	18,863	70%	172,228
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7505	ADMINS	2118	LICENSING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7505	ADMINS	2119	FLEET MANAGEMENT	010	PERS	3,296	3,499	106%	3,031	115%	3,296	3,499	106%	3,031	115%	45,821
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7505	ADMINS	2119	FLEET MANAGEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7510	PUBLIC	2120	PUBLIC INFORMATIO	010	PERS	28,968	30,026	104%	29,919	100%	28,968	30,026	104%	29,919	100%	399,106
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7510	PUBLIC	2120	PUBLIC INFORMATIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7510	PUBLIC	2121	HUNTER EDUCATION	010	PERS	15,408	16,184	105%	15,952	101%	15,408	16,184	105%	15,952	101%	213,046
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7510	PUBLIC	2121	HUNTER EDUCATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7510	PUBLIC	2122	AQUATIC RESOURCE	010	PERS	10,154	10,728	106%	10,391	103%	10,154	10,728	106%	10,391	103%	138,691
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7510	PUBLIC	2122	AQUATIC RESOURCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7510	PUBLIC	2124	WILDLIFE CONSERV/	010	PERS	7,974	8,333	104%	8,395	99%	7,974	8,333	104%	8,395	99%	112,881
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7510	PUBLIC	2124	WILDLIFE CONSERV/	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2125	NON-GAME SPECIES	010	PERS	31,368	44,991	143%	32,873	137%	31,368	44,991	143%	32,873	137%	603,628
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2125	NON-GAME SPECIES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2139	CONSERVATION LICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2139	CONSERVATION LICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2150	WILDLIFE PROGRAM	010	PERS	67,644	74,449	110%	70,196	106%	67,644	74,449	110%	70,196	106%	988,197
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2150	WILDLIFE PROGRAM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2155	WILDLIFE HABITAT C	010	PERS	7,373	3,281	44%	7,888	42%	7,373	3,281	44%	7,888	42%	44,707
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2155	WILDLIFE HABITAT C	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2158	GAME MANAGEMENT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2200	WILDLIFE DAMAGE A	010	PERS	4,532	4,623	102%	4,637	100%	4,532	4,623	102%	4,637	100%	62,178
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7515	WILDLIF	2200	WILDLIFE DAMAGE A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2127	FISHERIES HABITAT (	010	PERS	8,321	0	0%	258	0%	8,321	0	0%	258	0%	3,093
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2127	FISHERIES HABITAT (	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2130	INLAND FISHERIES M	010	PERS	53,204	41,265	78%	50,259	82%	53,204	41,265	78%	50,259	82%	549,800
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2130	INLAND FISHERIES M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	010	PERS	73,874	75,714	102%	81,383	93%	73,874	75,714	102%	81,383	93%	1,149,453
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2132	HATCHERIES	019	HOLI	955	1,158	121%	955	121%	955	1,158	121%	955	121%	10,500
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7520	INLAND	2166	BROOD ATLANTIC SA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7525	LAW EN	1183	OHRV EDUCATION- T	010	PERS	8,563	8,830	103%	8,933	99%	8,563	8,830	103%	8,933	99%	119,246
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7525	LAW EN	1183	OHRV EDUCATION- T	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7525	LAW EN	1183	OHRV EDUCATION- T	019	HOLI	2,065	4,114	199%	2,467	167%	2,065	4,114	199%	2,467	167%	49,500
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7525	LAW EN	2112	SEARCH - RESCUE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7525	LAW EN	7887	CONSERVATION LAW	010	PERS	188,831	203,987	108%	212,417	96%	188,831	203,987	108%	212,417	96%	2,846,248
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7525	LAW EN	7887	CONSERVATION LAW	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7525	LAW EN	7887	CONSERVATION LAW	019	HOLI	3,647	4,022	110%	4,048	99%	3,647	4,022	110%	4,048	99%	49,500
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7530	MARINE	2288	MARINE FISHERIES M	010	PERS	40,748	42,116	103%	42,259	100%	40,748	42,116	103%	42,259	100%	562,117
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7530	MARINE	2288	MARINE FISHERIES M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7530	MARINE	2289	ESTUARINE RESERV	010	PERS	26,177	27,059	103%	26,545	102%	26,177	27,059	103%	26,545	102%	351,518
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7530	MARINE	2289	ESTUARINE RESERV	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7535	FACILITI	2116	FACILITY CONSTRUC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7535	FACILITI	2117	STATEWIDE PUBLIC (	010	PERS	19,132	12,279	64%	20,266	61%	19,132	12,279	64%	20,266	61%	165,833
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7535	FACILITI	2117	STATEWIDE PUBLIC (	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7535	FACILITI	2160	FACILITY MAINTENAN	010	PERS	13,779	21,821	158%	13,501	162%	13,779	21,821	158%	13,501	162%	277,044
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7535	FACILITI	2160	FACILITY MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	FULL TIME PERSO	7535	FACILITI	2163	REAL PROPERTY - C(	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME (	075	FISH AN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			695,861	719,763	103%	729,638	99%	695,861	719,763	103%	729,638	99%	9,869,559
2017	020	75	FISH AND GAME (	075	FISH AN	PART TIME TEMP	7500	FISH AN	2128	LANDOWNER RELAT	050	PERS	0	0	0%	2,250	0%	0	0	0%	2,250	0%	27,001
2017	020	75	FISH AND GAME (	075	FISH AN	PART TIME TEMP	7500	FISH AN	8049	WILDLIFE HERITAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	PART TIME TEMP	7505	ADMINS	2110	BUSINESS MANAGEM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	PART TIME TEMP	7505	ADMINS	2111	OHRV REGISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	PART TIME TEMP	7505	ADMINS	2119	FLEET MANAGEMENT	050	PERS	1,582	2,842	180%	1,612	176%	1,582	2,842	180%	1,612	176%	15,399
2017	020	75	FISH AND GAME (	075	FISH AN	PART TIME TEMP	7510	PUBLIC	2121	HUNTER EDUCATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7510	PUBLIC	2122	AQUATIC RESOURCE	050	PERS	971	991	102%	1,133	87%	971	991	102%	1,133	87%	15,450
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7510	PUBLIC	2124	WILDLIFE CONSERV	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7510	PUBLIC	2126	RECRUITMENT AND F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7515	WILDLIF	2125	NON-GAME SPECIES	050	PERS	5,854	5,009	86%	3,480	144%	5,854	5,009	86%	3,480	144%	21,864
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7515	WILDLIF	2139	CONSERVATION LICE	050	PERS	6,973	9,034	130%	6,429	141%	6,973	9,034	130%	6,429	141%	72,568
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7515	WILDLIF	2150	WILDLIFE PROGRAM	050	PERS	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7515	WILDLIF	2155	WILDLIFE HABITAT C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7515	WILDLIF	2158	GAME MANAGEMENT	050	PERS	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7515	WILDLIF	5068	NON GAME SUPPORT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7515	WILDLIF	5318	CO-OP COTTONTAIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7515	WILDLIF	5319	CO-OP CONNECTIVIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7520	INLAND	2127	FISHERIES HABITAT	050	PERS	0	0	0%	2,417	0%	0	0	0%	2,417	0%	29,000
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7520	INLAND	2130	INLAND FISHERIES M	050	PERS	0	1,231	0%	0	0%	0	1,231	0%	0	0%	10,000
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7520	INLAND	2132	HATCHERIES	050	PERS	5,325	3,948	74%	4,432	89%	5,325	3,948	74%	4,432	89%	12,022
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7520	INLAND	2166	BROOD ATLANTIC SA	050	PERS	4,844	6,075	125%	1,671	363%	4,844	6,075	125%	1,671	363%	6,185
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7525	LAW EN	1183	OHRV EDUCATION- T	050	PERS	965	1,954	202%	2,897	67%	965	1,954	202%	2,897	67%	57,509
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7525	LAW EN	1185	DEPUTY CO PROGRA	050	PERS	955	387	41%	2,515	15%	955	387	41%	2,515	15%	19,890
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7525	LAW EN	2112	SEARCH - RESCUE	050	PERS	150	188	126%	229	82%	150	188	126%	229	82%	5,500
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7525	LAW EN	7887	CONSERVATION LAW	050	PERS	961	1,506	157%	1,074	140%	961	1,506	157%	1,074	140%	23,534
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7530	MARINE	2288	MARINE FISHERIES M	050	PERS	10,267	10,897	106%	12,565	87%	10,267	10,897	106%	12,565	87%	123,732
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7530	MARINE	2289	ESTUARINE RESERV	050	PERS	6,449	8,583	133%	5,091	169%	6,449	8,583	133%	5,091	169%	52,585
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7535	FACILITI	2116	FACILITY CONSTRUC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7535	FACILITI	2117	STATEWIDE PUBLIC	050	PERS	8,051	8,362	104%	6,904	121%	8,051	8,362	104%	6,904	121%	44,839
2017	020	75	FISH AND GAME	075	FISH AN	PART TIME TEMP	7535	FACILITI	2163	REAL PROPERTY - C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			53,347	61,007	114%	54,749	111%	53,347	61,007	114%	54,749	111%	537,678
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7505	ADMINS	2110	BUSINESS MANAGEM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7505	ADMINS	2111	OHRV REGISTRATION	018	OVER	0	46	0%	0	0%	0	46	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7505	ADMINS	2118	LICENSING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7515	WILDLIF	2125	NON-GAME SPECIES	018	OVER	29	0	0%	0	0%	29	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7515	WILDLIF	2139	CONSERVATION LICE	018	OVER	112	0	0%	0	0%	112	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7515	WILDLIF	2150	WILDLIFE PROGRAM	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7515	WILDLIF	2155	WILDLIFE HABITAT C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7515	WILDLIF	2158	GAME MANAGEMENT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7515	WILDLIF	2200	WILDLIFE DAMAGE A	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7520	INLAND	2130	INLAND FISHERIES M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7520	INLAND	2132	HATCHERIES	018	OVER	14,307	13,310	93%	14,812	90%	14,307	13,310	93%	14,812	90%	176,000
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7525	LAW EN	1183	OHRV EDUCATION- T	018	OVER	1,334	8,078	606%	1,455	555%	1,334	8,078	606%	1,455	555%	67,000
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7525	LAW EN	1185	DEPUTY CO PROGRA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7525	LAW EN	2112	SEARCH - RESCUE	018	OVER	29,566	28,857	98%	14,102	205%	29,566	28,857	98%	14,102	205%	80,000
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7525	LAW EN	7887	CONSERVATION LAW	018	OVER	13,654	-1,224	-9%	13,867	-9%	13,654	-1,224	-9%	13,867	-9%	105,000
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7535	FACILITI	2117	STATEWIDE PUBLIC	018	OVER	3,747	7,369	197%	1,566	471%	3,747	7,369	197%	1,566	471%	10,000
2017	020	75	FISH AND GAME	075	FISH AN	OVERTIME TOTAL	7535	FACILITI	2160	FACILITY MAINTENAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	3,001
2017		75	FISH AND GAME	075	FISH AN	OVERTIME TOTALS				CATEGORY TOTALS			62,749	56,437	90%	45,801	123%	62,749	56,437	90%	45,801	123%	477,001
2017	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	1220	BEAR DAMAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	5447	SALARY ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	9998	ERP GR	9794	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	1171	OFFICE OF DIRECTO	060	BENE	19,768	22,657	115%	20,675	110%	19,768	22,657	115%	20,675	110%	300,831
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2113	GIFTS - DONATIONS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2114	WILDLIFE LEGACY IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2128	LANDOWNER RELAT	060	BENE	171	169	99%	1,455	12%	171	169	99%	1,455	12%	20,573
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2142	WILD TURKEY MANA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2151	WATERFOWL CONSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2159	MOOSE MANAGEMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2162	RESOURCE DATA - G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2170	ILLEGAL TAKE/POSS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	2179	BLACK BEAR MANAG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	5415	CONSERVATION LAW	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	5417	WILDLIFE DAMAGE A	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	5448	BENEFIT ADJUSTMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	7888	FISH & GAME COMMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7500	FISH AN	8049	WILDLIFE HERITAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINS	2108	PUBLICATION/SPECI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINS	2110	BUSINESS MANAGEM	060	BENE	9,788	9,565	98%	10,247	93%	9,788	9,565	98%	10,247	93%	137,211
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINS	2111	OHRV REGISTRATION	060	BENE	2,624	5,241	200%	3,453	152%	2,624	5,241	200%	3,453	152%	87,026
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINS	2118	LICENSING	060	BENE	11,990	7,217	60%	12,563	57%	11,990	7,217	60%	12,563	57%	96,187
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7505	ADMINS	2119	FLEET MANAGEMENT	060	BENE	1,348	1,496	111%	1,407	106%	1,348	1,496	111%	1,407	106%	18,415
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC	2120	PUBLIC INFORMATIO	060	BENE	15,990	16,553	104%	17,091	97%	15,990	16,553	104%	17,091	97%	224,804
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC	2121	HUNTER EDUCATION	060	BENE	10,051	10,340	103%	10,862	95%	10,051	10,340	103%	10,862	95%	141,489
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC	2122	AQUATIC RESOURCE	060	BENE	4,502	4,664	104%	5,599	83%	4,502	4,664	104%	5,599	83%	73,281
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC	2124	WILDLIFE CONSERV	060	BENE	5,708	5,111	90%	5,635	91%	5,708	5,111	90%	5,635	91%	70,714
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7510	PUBLIC	2126	RECRUITMENT AND F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	1132	WETLAND RESERVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	2125	NON-GAME SPECIES	060	BENE	18,181	26,996	148%	19,780	136%	18,181	26,996	148%	19,780	136%	349,009
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	2139	CONSERVATION LICE	060	BENE	542	3,853	711%	514	750%	542	3,853	711%	514	750%	5,551
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	2150	WILDLIFE PROGRAM	060	BENE	35,730	38,884	109%	38,103	102%	35,730	38,884	109%	38,103	102%	521,058
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	2153	PHEASANT MANAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	2155	WILDLIFE HABITAT C	060	BENE	3,267	1,269	39%	3,541	36%	3,267	1,269	39%	3,541	36%	17,469
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	2156	COOPERATIVE HABIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	2158	GAME MANAGEMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	7,091
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	2200	WILDLIFE DAMAGE A	060	BENE	2,151	2,191	102%	2,341	94%	2,151	2,191	102%	2,341	94%	30,064
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	5068	NON GAME SUPPORT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	5318	CO-OP COTTONTAIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7515	WILDLIF	5319	CO-OP CONNECTIVIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND	2127	FISHERIES HABITAT	060	BENE	3,598	0	0%	241	0%	3,598	0	0%	241	0%		2,889
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND	2130	INLAND FISHERIES M	060	BENE	27,975	21,898	78%	28,892	76%	27,975	21,898	78%	28,892	76%		308,735
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND	2131	SALE OF FISH FOOD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND	2132	HATCHERIES	060	BENE	52,156	53,135	102%	61,958	86%	52,156	53,135	102%	61,958	86%		816,625
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7520	INLAND	2166	BROOD ATLANTIC SA	060	BENE	371	465	125%	128	364%	371	465	125%	128	364%		472
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW EN	1183	OHRV EDUCATION- T	060	BENE	7,820	12,745	163%	6,640	192%	7,820	12,745	163%	6,640	192%		113,144
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW EN	1185	DEPUTY CO PROGRA	060	BENE	124	23	18%	326	7%	124	23	18%	326	7%		1,521
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW EN	1186	OPERATION GAME T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW EN	2112	SEARCH - RESCUE	060	BENE	15,219	15,110	99%	2,764	547%	15,219	15,110	99%	2,764	547%		16,540
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7525	LAW EN	7887	CONSERVATION LAW	060	BENE	114,961	112,608	98%	139,201	81%	114,961	112,608	98%	139,201	81%		1,850,287
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7530	MARINE	2288	MARINE FISHERIES M	060	BENE	22,439	23,181	103%	23,283	100%	22,439	23,181	103%	23,283	100%		303,104
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7530	MARINE	2289	ESTUARINE RESERV	060	BENE	13,737	14,438	105%	14,338	101%	13,737	14,438	105%	14,338	101%		187,832
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7530	MARINE	2352	WHIP FISH MIGRATIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7535	FACILITI	2116	FACILITY CONSTRUC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7535	FACILITI	2117	STATEWIDE PUBLIC	060	BENE	14,011	10,989	78%	13,333	82%	14,011	10,989	78%	13,333	82%		91,420
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7535	FACILITI	2160	FACILITY MAINTENAN	060	BENE	8,660	14,367	166%	8,653	166%	8,660	14,367	166%	8,653	166%		184,187
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7535	FACILITI	2163	REAL PROPERTY - C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7540	WORKE	6169	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS	7540	WORKE	8594	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		75	FISH AND GAME	075	FISH AN	BENEFITS TOTALS				CATEGORY TOTALS			422,882	435,166	103%	453,022	96%	422,882	435,166	103%	453,022	96%		5,977,529
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7500	FISH AN	8049	WILDLIFE HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7505	ADMINS	2111	OHRV REGISTRATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7510	PUBLIC	2120	PUBLIC INFORMATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7510	PUBLIC	2121	HUNTER EDUCATION	046	CONS	0	0	0%	14,167	0%	0	0	0%	14,167	0%		170,000
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7510	PUBLIC	2122	AQUATIC RESOURCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7515	WILDLIF	2125	NON-GAME SPECIES	046	CONS	2,500	1,500	60%	3,808	39%	2,500	1,500	60%	3,808	39%		27,000
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7515	WILDLIF	2150	WILDLIFE PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7515	WILDLIF	2155	WILDLIFE HABITAT C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7515	WILDLIF	2156	COOPERATIVE HABIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7515	WILDLIF	5068	NON GAME SUPPORT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7515	WILDLIF	5318	CO-OP COTTONTAIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7515	WILDLIF	5319	CO-OP CONNECTIVIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7520	INLAND	2132	HATCHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7530	MARINE	2288	MARINE FISHERIES M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CONSULTANTS TO	7535	FACILITI	2117	STATEWIDE PUBLIC	046	CONS	1,627	0	0%	2,160	0%	1,627	0	0%	2,160	0%		29,448
2017		75	FISH AND GAME	075	FISH AN	CONSULTANTS TOTALS				CATEGORY TOTALS			4,127	1,500	36%	20,134	7%	4,127	1,500	36%	20,134	7%		226,448
2017	010	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	1220	BEAR DAMAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	5447	SALARY ADJUSTMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	5448	BENEFIT ADJUSTMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	9998	ERP GR	9794	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	0007	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	1171	OFFICE OF DIRECTO	020	CURF	200	51	25%	207	24%	200	51	25%	207	24%		3,500
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2113	GIFTS - DONATIONS /	020	CURF	0	13,000	0%	0	0%	0	13,000	0%	0	0%		28,500
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2114	WILDLIFE LEGACY IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2128	LANDOWNER RELAT	020	CURF	32	5	17%	33	16%	32	5	17%	33	16%		2,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2142	WILD TURKEY MANA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2151	WATERFOWL CONSE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2159	MOOSE MANAGEMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2162	RESOURCE DATA - G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2170	ILLEGAL TAKE/POSS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	2179	BLACK BEAR MANAG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	5415	CONSERVATION LAW	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	5417	WILDLIFE DAMAGE A	020	CURF	0	0	0%	340	0%	0	0	0%	340	0%		4,084
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	7888	FISH & GAME COMMI	020	CURF	147	0	0%	149	0%	147	0	0%	149	0%		2,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	7998	DEFAULT ACCOUNTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	7999	DEFAULT ACCOUNTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	8049	WILDLIFE HERITAGE	020	CURF	81	5,000	6,146%	94	5,294%	81	5,000	6,146%	94	5,294%		70,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7500	FISH AN	8707	BLANDINGS TURTLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINS	2108	PUBLICATION/SPECI	020	CURF	798	5	1%	669	1%	798	5	1%	669	1%		10,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINS	2110	BUSINESS MANAGEM	020	CURF	1,782	532	30%	1,789	30%	1,782	532	30%	1,789	30%		28,500
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINS	2111	OHRV REGISTRATIO	020	CURF	886	1,429	161%	1,014	141%	886	1,429	161%	1,014	141%		75,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINS	2118	LICENSING	020	CURF	947	532	56%	949	56%	947	532	56%	949	56%		20,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7505	ADMINS	2119	FLEET MANAGEMEN	020	CURF	12,632	5,545	44%	14,416	38%	12,632	5,545	44%	14,416	38%		287,408
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC	2120	PUBLIC INFORMATIO	020	CURF	1,211	677	56%	1,112	61%	1,211	677	56%	1,112	61%		12,500
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC	2121	HUNTER EDUCATION	020	CURF	1,575	1,179	75%	1,909	62%	1,575	1,179	75%	1,909	62%		112,728
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC	2122	AQUATIC RESOURCE	020	CURF	1,698	117	7%	1,889	6%	1,698	117	7%	1,889	6%		35,600
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC	2124	WILDLIFE CONSERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		9,500
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7510	PUBLIC	2126	RECRUITMENT AND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	1132	WETLAND RESERVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2125	NON-GAME SPECIES	020	CURF	303	553	182%	471	117%	303	553	182%	471	117%		25,879
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2139	CONSERVATION LICE	020	CURF	477	0	0%	606	0%	477	0	0%	606	0%		7,954
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2150	WILDLIFE PROGRAM	020	CURF	2,789	4	0%	3,256	0%	2,789	4	0%	3,256	0%		13,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2153	PHEASANT MANAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		135,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2155	WILDLIFE HABITAT C	020	CURF	0	0	0%	83	0%	0	0	0%	83	0%		1,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2156	COOPERATIVE HABIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2158	GAME MANAGEMENT	020	CURF	2,401	2,873	120%	2,387	120%	2,401	2,873	120%	2,387	120%		62,949
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2200	WILDLIFE DAMAGE A	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		5,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	2949	BLANDINGS TURTLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	5068	NON GAME SUPPORT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	5318	CO-OP COTTONTAIL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7515	WILDLIF	5319	CO-OP CONNECTIVIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND	2127	FISHERIES HABITAT	020	CURF	200	0	0%	705	0%	200	0	0%	705	0%		105,000
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND	2130	INLAND FISHERIES M	020	CURF	552	38	7%	687	5%	552	38	7%	687	5%		8,125
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND	2131	SALE OF FISH FOOD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND	2132	HATCHERIES	020	CURF	4,029	24,518	609%	4,225	580%	4,029	24,518	609%	4,225	580%		470,865
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7520	INLAND	2166	BROOD ATLANTIC SA	020	CURF	0	1,359	0%	0	0%	0	1,359	0%	0	0%		11,570
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7525	LAW EN	1183	OHRV EDUCATION- T	020	CURF	6,660	2,949	44%	7,160	41%	6,660	2,949	44%	7,160	41%		88,940

2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7525	LAW EN	1185	DEPUTY CO PROGRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7525	LAW EN	1186	OPERATION GAME TI	020	CURF	70	0	0%	61	0%	70	0	0%	61	0%	1,000	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7525	LAW EN	2112	SEARCH - RESCUE	020	CURF	2,316	599	26%	4,971	12%	2,316	599	26%	4,971	12%	56,061	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7525	LAW EN	7887	CONSERVATION LAW	020	CURF	5,983	7,477	125%	6,186	121%	5,983	7,477	125%	6,186	121%	116,855	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7530	MARINE	2288	MARINE FISHERIES M	020	CURF	810	244	30%	1,269	19%	810	244	30%	1,269	19%	45,406	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7530	MARINE	2289	ESTUARINE RESERV	020	CURF	7,797	1,221	16%	6,456	19%	7,797	1,221	16%	6,456	19%	31,722	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7530	MARINE	2352	WHIP FISH MIGRATIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7535	FACILITI	2116	FACILITY CONSTRUC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7535	FACILITI	2117	STATEWIDE PUBLIC I	020	CURF	704	596	85%	881	68%	704	596	85%	881	68%	34,199	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7535	FACILITI	2160	FACILITY MAINTENAN	020	CURF	7,885	2,086	26%	7,906	26%	7,885	2,086	26%	7,906	26%	50,279	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7535	FACILITI	2163	REAL PROPERTY - C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7540	WORKE	6169	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7540	WORKE	8594	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		75	FISH AND GAME	075	FISH AN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			64,963	72,589	112%	71,881	101%	64,963	72,589	112%	71,881	101%	1,972,125	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1220	BEAR DAMAGE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1220	BEAR DAMAGE	075	GRAN	566	1,472	260%	0	7,360,400%	566	1,472	260%	0	7,360,400%	0	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5447	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5447	SALARY ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5448	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	217	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	50,000	
2017	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTO	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	71	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTO	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2113	GIFTS - DONATIONS /	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	3,000	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2113	GIFTS - DONATIONS /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2114	WILDLIFE LEGACY IN	217	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	10,000	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2114	WILDLIFE LEGACY IN	308	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	29	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	070	IN ST	0	0	0%	17	0%	0	0	0%	17	0%	200	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	308	LAND	0	0	0%	0	0%	0	0	0%	0	0%	8,000	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2128	LANDOWNER RELAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2151	WATERFOWL CONSE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	757,972	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5447	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5448	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7888	FISH & GAME COMMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,500	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7888	FISH & GAME COMMI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7888	FISH & GAME COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	701	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	703	OPEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	704	INCRI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	705	DECF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	707	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	711	ISSU/	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	023	HEAT	312	0	0%	1,245	0%	312	0	0%	1,245	0%	2,500	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	36,600	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	048	CONT	1,614	770	48%	5,153	15%	1,614	770	48%	5,153	15%	20,000	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	069	PRON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	308	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8707	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8707	BLANDINGS TURTLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8707	BLANDINGS TURTLE	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AN	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2108	PUBLICATION/SPECIA	069	PROM	729	1,253	172%	982	128%	729	1,253	172%	982	128%	34,448
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2108	PUBLICATION/SPECIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	022	RENT	468	468	100%	554	84%	468	468	100%	554	84%	4,468
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	27,700
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	44,907
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	250,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	37
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	425,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	064	RET F	67,256	70,822	105%	81,819	87%	67,256	70,822	105%	81,819	87%	1,000,884
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2118	LICENSING	022	RENT	35	35	100%	49	72%	35	35	100%	49	72%	585
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2118	LICENSING	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2118	LICENSING	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2118	LICENSING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2118	LICENSING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2118	LICENSING	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2118	LICENSING	102	CONT	433	388	90%	978	40%	433	388	90%	978	40%	12,461
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	93,534
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	87
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	070	IN ST	2,726	5,385	198%	2,838	190%	2,726	5,385	198%	2,838	190%	340,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINS	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	022	RENT	118	118	100%	135	88%	118	118	100%	135	88%	1,618
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	030	EQUI	0	0	0%	665	0%	0	0	0%	665	0%	7,984
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	92
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	069	PROM	5,355	7,618	142%	5,947	128%	5,355	7,618	142%	5,947	128%	140,309
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	022	RENT	100	100	100%	105	95%	100	100	100%	105	95%	1,193
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	023	HEAT	0	105	0%	0	0%	0	105	0%	0	0%	8,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	030	EQUI	5,500	0	0%	589	0%	5,500	0	0%	589	0%	9,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	510
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	070	IN ST	33	0	0%	43	0%	33	0	0%	43	0%	4,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	102	CONT	103,991	1,442	1%	19,623	7%	103,991	1,442	1%	19,623	7%	21,442
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	103	CONT	0	308	0%	0	0%	0	308	0%	0	0%	5,308
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	022	RENT	60	179	300%	76	236%	60	179	300%	76	236%	833
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	500

2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	237
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	070	IN ST	54	0	0%	70	0%	54	0	0%	70	0%	2,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	2,200
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	15
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	219	SALA	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	220	BENE	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	304	RESE	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	069	PROM	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	1132	WETLAND RESERVE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	1132	WETLAND RESERVE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	025	STAT	0	0	0%	0	0%	0	0	0%	0	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	030	EQUIP	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	383
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	049	TRAN	16,896	0	0%	25,411	0%	16,896	0	0%	25,411	0%	84,927
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	080	OUT (	0	300	0%	0	0%	0	300	0%	0	0%	9,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	304	RESE	19,676	60	0%	26,248	0%	19,676	60	0%	26,248	0%	300,244
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2139	CONSERVATION LICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2139	CONSERVATION LICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	103
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2139	CONSERVATION LICE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2139	CONSERVATION LICE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2139	CONSERVATION LICE	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	308,938
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2139	CONSERVATION LICE	304	RESE	5,522	27,455	497%	6,721	409%	5,522	27,455	497%	6,721	409%	177,181
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2139	CONSERVATION LICE	305	HABIT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	022	RENT	156	156	100%	238	66%	156	156	100%	238	66%	2,856
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	030	EQUIP	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	1,025
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	049	TRAN	20,554	0	0%	28,633	0%	20,554	0	0%	28,633	0%	154,558
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	080	OUT (	0	695	0%	0	0%	0	695	0%	0	0%	3,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	304	RESE	20,608	0	0%	33,617	0%	20,608	0	0%	33,617	0%	157,515
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2153	PHEASANT MANAGEI	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2153	PHEASANT MANAGEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	030	EQUIP	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	550,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	589
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	049	TRAN	0	7,718	0%	0	0%	0	7,718	0%	0	0%	42,718
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	080	OUT (	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	304	RESE	3,471	0	0%	4,632	0%	3,471	0	0%	4,632	0%	145,599
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	305	HABIT	8,435	1,200	14%	6,199	19%	8,435	1,200	14%	6,199	19%	74,913
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2156	COOPERATIVE HABIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2156	COOPERATIVE HABIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2156	COOPERATIVE HABIT	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2156	COOPERATIVE HABIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	023	HEAT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	160
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	080	OUT	281	1,150	409%	827	139%	281	1,150	409%	827	139%	12,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	170,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	304	RESE	3,284	0	0%	6,947	0%	3,284	0	0%	6,947	0%	584,188
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	305	HABI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	306	COOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE A	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE A	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	31
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2949	BLANDINGS TURTLE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2949	BLANDINGS TURTLE	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	210
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	448,502
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	211	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	7
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	043	DEBT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2127	FISHERIES HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	022	RENT	51	51	100%	67	76%	51	51	100%	67	76%	800
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,810
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	433
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	465
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	023	HEAT	11,902	13,244	111%	14,563	91%	11,902	13,244	111%	14,563	91%	300,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	1,279
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	047	OWN	5,363	2,074	39%	5,192	40%	5,363	2,074	39%	5,192	40%	20,833
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	048	CONT	0	415	0%	0	0%	0	415	0%	0	0%	25,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	070	IN ST	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	103	CONT	1,334	609	46%	1,738	35%	1,334	609	46%	1,738	35%	11,013

2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7520	INLAND	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	030	EQUI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	070	IN ST	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	217	INTE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	022	RENT	51	51	100%	56	90%	51	51	100%	56	90%	675
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	030	EQUI	51,358	0	0%	22,728	0%	51,358	0	0%	22,728	0%	100,490
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,409,592
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	070	IN ST	510	770	151%	2,152	36%	510	770	151%	2,152	36%	30,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,400
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	102	CONT	7,110	11,813	166%	40,019	30%	7,110	11,813	166%	40,019	30%	60,970
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	700,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1183	OHRV EDUCATION- T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1185	DEPUTY CO PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1186	OPERATION GAME T	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1186	OPERATION GAME T	030	EQUI	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1186	OPERATION GAME T	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1186	OPERATION GAME T	080	OUT (	0	1,053	0%	0	0%	0	1,053	0%	0	0%	2,500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1186	OPERATION GAME T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	1186	OPERATION GAME T	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	2112	SEARCH - RESCUE	030	EQUI	0	51,693	0%	0	0%	0	51,693	0%	0	0%	112,520
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	2112	SEARCH - RESCUE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	2112	SEARCH - RESCUE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	2112	SEARCH - RESCUE	080	OUT (	1,000	0	0%	2,000	0%	1,000	0	0%	2,000	0%	2,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	2112	SEARCH - RESCUE	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	022	RENT	51	51	100%	58	87%	51	51	100%	58	87%	700
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	023	HEAT	0	152	0%	0	0%	0	152	0%	0	0%	2,500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	026	ORGA	400	400	100%	422	95%	400	400	100%	422	95%	950
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	201,573
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	468
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	22,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	070	IN ST	460	189	41%	524	36%	460	189	41%	524	36%	5,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	080	OUT (	106	0	0%	212	0%	106	0	0%	212	0%	4,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7525	LAW EN	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	022	RENT	109	218	200%	146	149%	109	218	200%	146	149%	1,609
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	28,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	14,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	518
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	070	IN ST	133	66	50%	297	22%	133	66	50%	297	22%	1,500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	072	GRAN	0	4,300	0%	0	0%	0	4,300	0%	0	0%	18,540
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	102	CONT	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	103	CONT	1,115	708	63%	1,523	47%	1,115	708	63%	1,523	47%	14,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2288	MARINE FISHERIES N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	022	RENT	40	40	100%	83	48%	40	40	100%	83	48%	1,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	023	HEAT	1,067	530	50%	1,318	40%	1,067	530	50%	1,318	40%	19,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	80,551
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	102	CONT	401	0	0%	1,884	0%	401	0	0%	1,884	0%	25,417
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	103	CONT	0	120	0%	0	0%	0	120	0%	0	0%	9,040
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2289	ESTUARINE RESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2352	WHIP FISH MIGRATIC	103	CONT	0	0	0%	6,107	0%	0	0	0%	6,107	0%	73,281
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7530	MARINE	2352	WHIP FISH MIGRATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	022	RENT	125	125	100%	129	97%	125	125	100%	129	97%	1,500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	023	HEAT	221	167	75%	221	75%	221	167	75%	221	75%	2,200
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	234
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	047	OWN	894	176	20%	3,071	6%	894	176	20%	3,071	6%	30,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	048	CONT	4,773	4,883	102%	3,966	123%	4,773	4,883	102%	3,966	123%	31,500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	070	IN ST	2,320	1,728	75%	2,095	82%	2,320	1,728	75%	2,095	82%	28,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	080	OUT (	420	0	0%	544	0%	420	0	0%	544	0%	1,500
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	102	CONT	16,151	0	0%	13,885	0%	16,151	0	0%	13,885	0%	57,045
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	217	INTE	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	307	STAT	0	22,260	0%	0	0%	0	22,260	0%	0	0%	100,902
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2117	STATEWIDE PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	022	RENT	224	129	58%	239	54%	224	129	58%	239	54%	3,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	023	HEAT	2,035	1,539	76%	2,663	58%	2,035	1,539	76%	2,663	58%	58,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	63,483
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	030	EQUI	0	299	0%	0	0%	0	299	0%	0	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	82
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	047	OWN	516	0	0%	516	0%	516	0	0%	516	0%	10,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	048	CONT	863	2,755	319%	872	316%	863	2,755	319%	872	316%	49,245
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	800
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7535	FACILITI	2163	REAL PROPERTY - C(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7540	WORKE	6169	UNEMPLOYMENT CO	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	50
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7540	WORKE	6169	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7540	WORKE	8594	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	175,000
2017	020	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7540	WORKE	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME (	075	FISH AN	ALL OTHER	7500	FISH AN	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME (	075	FISH AN	ALL OTHER				CATEGORY TOTALS			399,333	251,805	63%	392,354	64%	399,333	251,805	63%	392,354	64%	12,783,941
2017		75	FISH AND GAME (	075	FISH AN	AGENCY TOTALS							1,703,262	1,598,267	94%	1,767,580	90%	1,703,262	1,598,267	94%	1,767,580	90%	31,844,281
2017	010	76	HUMAN RIGHTS (	076	HUMAN	FULL TIME PERSO	7600	HUMAN	7882	ENFORCEMENT	010	PERS	27,572	25,364	92%	30,602	83%	27,572	25,364	92%	30,602	83%	406,618
2017	010	76	HUMAN RIGHTS (	076	HUMAN	FULL TIME PERSO	7600	HUMAN	7882	ENFORCEMENT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS (	076	HUMAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			27,572	25,364	92%	30,602	83%	27,572	25,364	92%	30,602	83%	406,618
2017	010	76	HUMAN RIGHTS (	076	HUMAN	PART TIME TEMP	7600	HUMAN	7882	ENFORCEMENT	050	PERS	2,421	3,268	135%	4,240	77%	2,421	3,268	135%	4,240	77%	48,724
2017		76	HUMAN RIGHTS (	076	HUMAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,421	3,268	135%	4,240	77%	2,421	3,268	135%	4,240	77%	48,724
2017	010	76	HUMAN RIGHTS (	076	HUMAN	BENEFITS TOTALS	7600	HUMAN	6199	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	BENEFITS TOTALS	7600	HUMAN	7882	ENFORCEMENT	060	BENE	10,670	10,459	98%	11,893	88%	10,670	10,459	98%	11,893	88%	160,486
2017	010	76	HUMAN RIGHTS (	076	HUMAN	BENEFITS TOTALS	7600	HUMAN	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	BENEFITS TOTALS	9998	ERP GR	9795	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS (	076	HUMAN	BENEFITS TOTALS				CATEGORY TOTALS			10,670	10,459	98%	11,893	88%	10,670	10,459	98%	11,893	88%	160,486
2017	010	76	HUMAN RIGHTS (	076	HUMAN	CURRENT EXPENS	7600	HUMAN	0007	UNRESTRICTED INC(	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	CURRENT EXPENS	7600	HUMAN	6199	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	CURRENT EXPENS	7600	HUMAN	7882	ENFORCEMENT	020	CURF	916	313	34%	787	40%	916	313	34%	787	40%	5,300
2017	010	76	HUMAN RIGHTS (	076	HUMAN	CURRENT EXPENS	9998	ERP GR	9795	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS (	076	HUMAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			916	313	34%	787	40%	916	313	34%	787	40%	5,300
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	022	RENT	0	6,765	0%	0	0%	0	6,765	0%	0	0%	39,714
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,404
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	798
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	039	TELE	-9	0	0%	-5	0%	-9	0	0%	-5	0%	4,294
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	2,758
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	041	AUDI	0	0	0%	9	0%	0	0	0%	9	0%	103
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	049	TRAN	100	0	0%	100	0%	100	0	0%	100	0%	200
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	057	BOOK	0	192	0%	0	0%	0	192	0%	0	0%	875
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,590
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	103	CONT	80	654	817%	35	1,887%	80	654	817%	35	1,887%	1,040
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	229	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	230	INTE	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	525

2017	010	76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		76	HUMAN RIGHTS (	076	HUMAN	ALL OTHER				CATEGORY TOTALS			171	7,611	4,451%	139	5,491%	171	7,611	4,451%	139	5,491%	64,701
2017		76	HUMAN RIGHTS (	076	HUMAN	AGENCY TOTALS							41,750	47,015	113%	47,661	99%	41,750	47,015	113%	47,661	99%	685,829
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	010	PERS	8,795	9,244	105%	8,347	111%	8,795	9,244	105%	8,347	111%	121,514
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	011	PERS	15,452	16,907	109%	14,838	114%	15,452	16,907	109%	14,838	114%	207,041
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7700	LIQUOR	1010	OFFICE OF THE COM	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7700	LIQUOR	8007	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	1021	LICENSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	1027	EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	7878	ENFORCEMENT, LICE	010	PERS	115,233	118,507	103%	140,059	85%	115,233	118,507	103%	140,059	85%	1,848,632
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	7878	ENFORCEMENT, LICE	011	PERS	7,031	7,544	107%	7,254	104%	7,031	7,544	107%	7,254	104%	99,664
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	7878	ENFORCEMENT, LICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	7878	ENFORCEMENT, LICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	7878	ENFORCEMENT, LICE	019	HOLID	1,180	0	0%	426	0%	1,180	0	0%	426	0%	500
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	8685	FDA-TOBACCO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	-17,461
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	8685	FDA-TOBACCO	059	TEMP	3,498	3,728	107%	28,323	13%	3,498	3,728	107%	28,323	13%	385,179
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7705	ENFORC	9048	ENFORCEMENT DET	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7710	FINANCI	1022	MANAGEMENT INFOR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7710	FINANCI	1023	FINANCIAL ADMINIST	010	PERS	54,669	52,352	96%	57,786	91%	54,669	52,352	96%	57,786	91%	823,880
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7710	FINANCI	1023	FINANCIAL ADMINIST	011	PERS	7,031	9,236	131%	7,218	128%	7,031	9,236	131%	7,218	128%	99,498
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7710	FINANCI	1023	FINANCIAL ADMINIST	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7710	FINANCI	1023	FINANCIAL ADMINIST	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7710	FINANCI	1026	HUMAN RESOURCES	010	PERS	18,483	19,521	106%	19,310	101%	18,483	19,521	106%	19,310	101%	252,633
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7710	FINANCI	1026	HUMAN RESOURCES	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7710	FINANCI	1026	HUMAN RESOURCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1024	MERCHANDISING-AD	010	PERS	35,180	29,395	84%	36,416	81%	35,180	29,395	84%	36,416	81%	482,538
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1024	MERCHANDISING-AD	011	PERS	7,031	6,799	97%	8,998	76%	7,031	6,799	97%	8,998	76%	104,442
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1024	MERCHANDISING-AD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1024	MERCHANDISING-AD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1024	MERCHANDISING-AD	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1025	PURCHASING	010	PERS	3,090	3,281	106%	3,291	100%	3,090	3,281	106%	3,291	100%	44,660
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1025	PURCHASING	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1025	PURCHASING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	010	PERS	692,677	728,129	105%	755,448	96%	692,677	728,129	105%	755,448	96%	10,170,867
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1030	STORE OPERATIONS	019	HOLID	27,623	492	2%	83,214	1%	27,623	492	2%	83,214	1%	537,621
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1031	MERCHANDISING-AD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1034	SWEEPSTAKES INCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1034	SWEEPSTAKES INCE	017	FT EN	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1040	WAREHOUSE - TRAN	010	PERS	11,016	11,232	102%	11,508	98%	11,016	11,232	102%	11,508	98%	152,866
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1040	WAREHOUSE - TRAN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7715	MARKET	1040	WAREHOUSE - TRAN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7720	WORKE	8595	WORKERS COMPENS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSO	7725	UNEMPL	6155	UNEMPLOYMENT CO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,007,989	1,016,364	101%	1,183,686	86%	1,007,989	1,016,364	101%	1,183,686	86%	15,329,073
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7700	LIQUOR	1010	OFFICE OF THE COM	050	PERS	4,822	807	17%	13,387	6%	4,822	807	17%	13,387	6%	163,036
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7700	LIQUOR	2357	DRE ADMINISTRATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7705	ENFORC	1729	ALCOHOL DRUG PRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	50,113
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7705	ENFORC	1856	NATIONAL LIQUOR L	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7705	ENFORC	2326	DRE-HWY SAFETY	050	PERS	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7705	ENFORC	2402	TRACE	050	PERS	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7705	ENFORC	7878	ENFORCEMENT, LICE	050	PERS	11,962	14,959	125%	17,778	84%	11,962	14,959	125%	17,778	84%	305,041
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7705	ENFORC	8685	FDA-TOBACCO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	309,314
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7705	ENFORC	9048	ENFORCEMENT DET	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7710	FINANCI	1023	FINANCIAL ADMINIST	050	PERS	2,134	25,216	1,182%	1,245	2,026%	2,134	25,216	1,182%	1,245	2,026%	85,176
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7710	FINANCI	1026	HUMAN RESOURCES	050	PERS	13,648	10,161	74%	21,711	47%	13,648	10,161	74%	21,711	47%	210,299
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7715	MARKET	1024	MERCHANDISING-AD	050	PERS	0	10,692	0%	0	0%	0	10,692	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7715	MARKET	1030	STORE OPERATIONS	050	PERS	837,470	813,450	97%	904,944	90%	837,470	813,450	97%	904,944	90%	10,596,679
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7715	MARKET	1034	SWEEPSTAKES INCE	050	PERS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP	7715	MARKET	1040	WAREHOUSE - TRAN	050	PERS	5,260	3,437	65%	7,389	47%	5,260	3,437	65%	7,389	47%	51,547
2017		77	LIQUOR COMMIS	077	LIQUOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			875,296	878,722	100%	973,121	90%	875,296	878,722	100%	973,121	90%	11,851,204
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7700	LIQUOR	5078	CRCPC-OT ENFORCN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1021	LICENSING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1027	EDUCATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1724	ALCOHOL SAFETY	018	OVER	778	0	0%	10,846	0%	778	0	0%	10,846	0%	50,984
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1727	UNDERAGE DRINKIN	018	OVER	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1728	DRUG TASK FORCE	018	OVER	2,195	3,478	158%	2,600	134%	2,195	3,478	158%	2,600	134%	48,246
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1729	ALCOHOL DRUG PRE	018	OVER	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1854	PIRE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	1856	NATIONAL LIQUOR L	018	OVER	773	1,370	177%	0	0%	773	1,370	177%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	2326	DRE-HWY SAFETY	018	OVER	978	0	0%	9,856	0%	978	0	0%	9,856	0%	46,593
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	2402	TRACE	018	OVER	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	5069	TIP LINE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	7878	ENFORCEMENT, LICE	018	OVER	4,377	8,056	184%	4,562	177%	4,377	8,056	184%	4,562	177%	60,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7705	ENFORC	8685	FDA-TOBACCO	018	OVER	3,694	25	1%	1,446	2%	3,694	25	1%	1,446	2%	19,453
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7710	FINANCI	1023	FINANCIAL ADMINIST	018	OVER	0	2,997	0%	0	0%	0	2,997	0%	0	0%	15,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7710	FINANCI	1026	HUMAN RESOURCES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7715	MARKET	1024	MERCHANDISING-AD	018	OVER	0	1,026	0%	0	0%	0	1,026	0%	0	0%	10,313
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7715	MARKET	1030	STORE OPERATIONS	018	OVER	144,665	160,723	111%	154,170	104%	144,665	160,723	111%	154,170	104%	1,831,016
2017	012	77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTAL	7715	MARKET	1040	WAREHOUSE - TRAN	018	OVER	212	124	58%	139	89%	212	124	58%	139	89%	2,000
2017		77	LIQUOR COMMIS	077	LIQUOR	OVERTIME TOTALS				CATEGORY TOTALS			157,672	177,798	113%	187,369	95%	157,672	177,798	113%	187,369	95%	2,138,605
2017	010	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	9998	ERP GR	9796	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	1010	OFFICE OF THE COM	060	BENE	11,231	11,655	104%	14,172	82%	11,231	11,655	104%	14,172	82%	192,958
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	1730	FORFEITURE FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	2357	DRE ADMINISTRATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	4048	CONCORD WAREHOU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	4049	LAW WAREHOUSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	5078	CRCPC-OT ENFORCN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7700	LIQUOR	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1019	NABCA AWARD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1021	LICENSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1027	EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1724	ALCOHOL SAFETY	060	BENE	514	0	0%	5,922	0%	514	0	0%	5,922	0%	11,483	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1725	HIGHWAY SAFETY G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1727	UNDERAGE DRINKIN	060	BENE	0	0	0%	110	0%	0	0	0%	110	0%	1,319	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1728	DRUG TASK FORCE	060	BENE	1,223	50	4%	20,064	0%	1,223	50	4%	20,064	0%	22,261	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1729	ALCOHOL DRUG PRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	20,077	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1854	PIRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	1856	NATIONAL LIQUOR L	060	BENE	461	759	165%	0	0%	461	759	165%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	2326	DRE-HWY SAFETY	060	BENE	262	0	0%	7,660	0%	262	0	0%	7,660	0%	31,603	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	2402	TRACE	060	BENE	0	0	0%	440	0%	0	0	0%	440	0%	5,277	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	5069	TIP LINE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	7878	ENFORCEMENT, LICE	060	BENE	73,021	72,433	99%	91,213	79%	73,021	72,433	99%	91,213	79%	1,198,552	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	8685	FDA-TOBACCO	060	BENE	3,278	1,967	60%	13,683	14%	3,278	1,967	60%	13,683	14%	231,303	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7705	ENFORC	9048	ENFORCEMENT DET	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCI	1022	MANAGEMENT INFOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCI	1023	FINANCIAL ADMINIST	060	BENE	31,519	37,793	120%	35,668	106%	31,519	37,793	120%	35,668	106%	520,324	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7710	FINANCI	1026	HUMAN RESOURCES	060	BENE	11,582	12,400	107%	14,357	86%	11,582	12,400	107%	14,357	86%	185,008	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1024	MERCHANDISING-AD	060	BENE	22,282	21,528	97%	26,640	81%	22,282	21,528	97%	26,640	81%	341,559	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1025	PURCHASING	060	BENE	1,811	1,269	70%	2,080	61%	1,811	1,269	70%	2,080	61%	25,866	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1030	STORE OPERATIONS	060	BENE	512,042	525,699	103%	510,386	103%	512,042	525,699	103%	510,386	103%	6,554,601	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1031	MERCHANDISING-AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1034	SWEEPSTAKES INCE	060	BENE	0	0	0%	284	0%	0	0	0%	284	0%	3,405	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7715	MARKET	1040	WAREHOUSE - TRAN	060	BENE	7,559	7,539	100%	9,202	82%	7,559	7,539	100%	9,202	82%	114,939	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7720	WORKE	8595	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS	7725	UNEMPL	6155	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		77	LIQUOR COMMIS	077	LIQUOR	BENEFITS TOTALS				CATEGORY TOTALS			676,787	693,092	102%	751,880	92%	676,787	693,092	102%	751,880	92%	9,460,535	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7705	ENFORC	2326	DRE-HWY SAFETY	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7705	ENFORC	9048	ENFORCEMENT DET	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7715	MARKET	1024	MERCHANDISING-AD	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7715	MARKET	1025	PURCHASING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TO	7715	MARKET	1030	STORE OPERATIONS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		77	LIQUOR COMMIS	077	LIQUOR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	9998	ERP GR	9796	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	0007	UNRESTRICTED INC	020	CURR	-200	0	0%	0	0%	-200	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	1010	OFFICE OF THE COM	020	CURR	5,149	79	2%	8,863	1%	5,149	79	2%	8,863	1%	39,200	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	1730	FORFEITURE FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	1823	SYNAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	2357	DRE ADMINISTRATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	4048	CONCORD WAREHOU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	4049	LAW WAREHOUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	5078	CRCPC-OT ENFORCN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7700	LIQUOR	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1019	NABCA AWARD	020	CURR	4,375	750	17%	5,686	13%	4,375	750	17%	5,686	13%	40,339	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1021	LICENSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1027	EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1724	ALCOHOL SAFETY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1725	HIGHWAY SAFETY G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1727	UNDERAGE DRINKIN	020	CURR	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1728	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1729	ALCOHOL DRUG PRE	020	CURR	1,002	0	0%	2,003	0%	1,002	0	0%	2,003	0%	8,000	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1842	PRELIMINARY BREAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1854	PIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	1856	NATIONAL LIQUOR L	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	2326	DRE-HWY SAFETY	020	CURR	1,378	1,252	91%	6,364	20%	1,378	1,252	91%	6,364	20%	26,670	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	2402	TRACE	020	CURR	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	5069	TIP LINE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	7878	ENFORCEMENT, LICE	020	CURR	12,015	6,998	58%	14,005	50%	12,015	6,998	58%	14,005	50%	132,307	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	8685	FDA-TOBACCO	020	CURR	1,017	70	7%	19,730	0%	1,017	70	7%	19,730	0%	162,895	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	8880	US DOJ FORFEITURE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	684	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7705	ENFORC	9048	ENFORCEMENT DET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7710	FINANCI	1022	MANAGEMENT INFOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7710	FINANCI	1023	FINANCIAL ADMINIST	020	CURR	1,661	1,321	79%	2,275	58%	1,661	1,321	79%	2,275	58%	64,102	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7710	FINANCI	1026	HUMAN RESOURCES	020	CURR	109	293	268%	109	268%	109	293	268%	109	268%	6,200	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1024	MERCHANDISING-AD	020	CURR	285	0	0%	286	0%	285	0	0%	286	0%	14,275	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1025	PURCHASING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	1,053	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1030	STORE OPERATIONS	020	CURR	214,641	164,203	77%	107,319	153%	214,641	164,203	77%	107,319	153%	1,973,251	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1031	MERCHANDISING-AD	020	CURR	27,274	319,144	1,170%	27,413	1,164%	27,274	319,144	1,170%	27,413	1,164%	2,300,000	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1034	SWEEPSTAKES INCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7715	MARKET	1040	WAREHOUSE - TRAN	020	CURR	2,656	2,223	84%	5,157	43%	2,656	2,223	84%	5,157	43%	31,600	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7720	WORKE	8595	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENS	7725	UNEMPL	6155	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		77	LIQUOR COMMIS	077	LIQUOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			271,362	496,332	183%	200,459	248%	271,362	496,332	183%	200,459	248%	4,815,575	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	0007	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	022	RENT	159	156	98%	193	81%	159	156	98%	193	81%	2,200	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	023	HEAT	5,084	7,913	156%	13,820	57%	5,084	7,913	156%	13,820	57%	151,250	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	024	MAIN	0	182	0%	167	109%	0	182	0%	167	109%	2,000	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	026	ORGA	1,000	0	0%	1,163	0%	1,000	0	0%	1,163	0%	2,500	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	030	EQUI	24,158	250	1%	2,763	9%	24,158	250	1%	2,763	9%	33,158	

2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	039	TELE	0	1,225	0%	0	0%	0	1,225	0%	0	0%	9,750
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	048	CONT	9,737	75	1%	13,237	1%	9,737	75	1%	13,237	1%	27,700
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	070	IN ST	0	296	0%	0	0%	0	296	0%	0	0%	25,500
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,650
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1010	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	2357	DRE ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	4048	CONCORD WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	5078	CRCPC-OT ENFORCN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	5078	CRCPC-OT ENFORCN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8007	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	208	FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	209	GOVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	210	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7700	LIQUOR	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1019	NABCA AWARD	030	EQUI	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1019	NABCA AWARD	040	INDIR	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1019	NABCA AWARD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1027	EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1027	EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	030	EQUI	0	0	0%	313	0%	0	0	0%	313	0%	3,750
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	040	INDIR	0	0	0%	39	0%	0	0	0%	39	0%	467
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	080	OUT (	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1725	HIGHWAY SAFETY G	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1725	HIGHWAY SAFETY G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1725	HIGHWAY SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKIN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKIN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL DRUG PRE	030	EQUI	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL DRUG PRE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL DRUG PRE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1729	ALCOHOL DRUG PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREAT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREAT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1842	PRELIMINARY BREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR L	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR L	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR L	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	1856	NATIONAL LIQUOR L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	030	EQUI	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	040	INDIR	0	0	0%	63	0%	0	0	0%	63	0%	750
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	080	OUT (	7,956	0	0%	6,263	0%	7,956	0	0%	6,263	0%	28,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	5069	TIP LINE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	5210	SCHOOL EMEMRGEN	038	TECH	0	0	0%	550	0%	0	0	0%	550	0%	6,600
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	5210	SCHOOL EMEMRGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	022	RENT	255	9,206	3,610%	263	3,501%	255	9,206	3,610%	263	3,501%	106,508
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	026	ORGA	0	300	0%	0	0%	0	300	0%	0	0%	1,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	030	EQUI	0	378	0%	0	0%	0	378	0%	0	0%	67,204
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	039	TELE	0	2,170	0%	0	0%	0	2,170	0%	0	0%	26,450
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	048	CONT	739	296	40%	1,357	22%	739	296	40%	1,357	22%	8,417
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	070	IN ST	4,516	7,893	175%	5,367	147%	4,516	7,893	175%	5,367	147%	54,300
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	080	OUT (	371	0	0%	350	0%	371	0	0%	350	0%	4,200
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	030	EQUI	0	0	0%	958	0%	0	0	0%	958	0%	11,500
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,530
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	040	INDIR	0	0	0%	573	0%	0	0	0%	573	0%	6,879
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	041	AUDIT	0	0	0%	367	0%	0	0	0%	367	0%	4,399
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	67,330
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	080	OUT (	0	0	0%	4,696	0%	0	0	0%	4,696	0%	56,349
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7705	ENFORC	9048	ENFORCEMENT DET/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1022	MANAGEMENT INFOF	027	TRAN	120,000	120,000	100%	154,906	77%	120,000	120,000	100%	154,906	77%	3,420,131
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1022	MANAGEMENT INFOF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1022	MANAGEMENT INFOF	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1022	MANAGEMENT INFOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	030	EQUI	0	0	0%	1,375	0%	0	0	0%	1,375	0%	16,500
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	90,521
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	039	TELE	0	204	0%	0	0%	0	204	0%	0	0%	35,235
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	040	INDIR	417,530	509,893	122%	429,066	119%	417,530	509,893	122%	429,066	119%	1,019,786
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	070	IN ST	0	229	0%	0	0%	0	229	0%	0	0%	3,873
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	080	OUT (	0	0	0%	191	0%	0	0	0%	191	0%	2,289
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	9,360
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	070	IN ST	0	0	0%	282	0%	0	0	0%	282	0%	3,389
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	030	EQUI	0	0	0%	1,699	0%	0	0	0%	1,699	0%	20,393
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	039	TELE	0	513	0%	0	0%	0	513	0%	0	0%	34,070
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	070	IN ST	0	919	0%	0	0%	0	919	0%	0	0%	17,250
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	080	OUT (	0	750	0%	0	0%	0	750	0%	0	0%	18,200
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1025	PURCHASING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1025	PURCHASING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	022	RENT	541,255	943,286	174%	515,357	183%	541,255	943,286	174%	515,357	183%	5,231,405
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	023	HEAT	104,410	105,160	101%	133,484	79%	104,410	105,160	101%	133,484	79%	1,773,084
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	024	MAIN	4,145	19,599	473%	17,225	114%	4,145	19,599	473%	17,225	114%	2,114,585
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	030	EQUI	67,124	4,500	7%	1,045,678	0%	67,124	4,500	7%	1,045,678	0%	1,412,982
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	039	TELE	0	32,760	0%	0	0%	0	32,760	0%	0	0%	544,730
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	1,822,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	047	OWN	4,080	4,063	100%	11,842	34%	4,080	4,063	100%	11,842	34%	116,983
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	048	CONT	22,553	11,278	50%	152,563	7%	22,553	11,278	50%	152,563	7%	926,817
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	064	RET F	0	147,682	0%	0	0%	0	147,682	0%	0	0%	2,044,655
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	070	IN ST	8,205	6,636	81%	8,703	76%	8,205	6,636	81%	8,703	76%	111,900
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1031	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1034	SWEEPSTAKES INCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	024	MAIN	0	0	0%	417	0%	0	0	0%	417	0%	5,000

2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	64,413
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	039	TELE	0	39	0%	0	0%	0	39	0%	0	0%	0	6,740
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	048	CONT	200	279	139%	725	38%	200	279	139%	725	38%	7,400	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	150	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7715	MARKET	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7720	WORKE	8595	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7720	WORKE	8595	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7720	WORKE	8595	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	690,000	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7720	WORKE	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7725	UNEMPL	6155	UNEMPLOYMENT CO	061	UNEM	0	683	0%	0	0%	0	683	0%	0	0%	100,000	
2017	012	77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER	7725	UNEMPL	6155	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		77	LIQUOR COMMIS	077	LIQUOR	ALL OTHER				CATEGORY TOTALS			1,343,477	1,938,816	144%	2,529,546	77%	1,343,477	1,938,816	144%	2,529,546	77%	22,429,981	
2017		77	LIQUOR COMMIS	077	LIQUOR	AGENCY TOTALS							4,332,583	5,201,125	120%	5,826,062	89%	4,332,583	5,201,125	120%	5,826,062	89%	66,024,973	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	010	PERS	281,127	293,391	104%	320,600	92%	281,127	293,391	104%	320,600	92%	4,092,683	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	011	PERS	16,631	25,218	152%	18,950	133%	16,631	25,218	152%	18,950	133%	357,990	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	012	PERS	8,056	8,217	102%	8,240	100%	8,056	8,217	102%	8,240	100%	108,325	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	013	PERS	8,056	8,217	102%	8,216	100%	8,056	8,217	102%	8,216	100%	108,624	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8100	OFFICE	2812	OFFICE OF THE COM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	010	PERS	16,282	17,303	106%	16,852	103%	16,282	17,303	106%	16,852	103%	233,734	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	012	PERS	7,658	7,811	102%	8,204	95%	7,658	7,811	102%	8,204	95%	107,876	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	2830	GAS PIPELINE CARRI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7491	STATE DMGE PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7491	STATE DMGE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7491	STATE DMGE PREVE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7491	STATE DMGE PREVE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7494	STATE DMGE PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7494	STATE DMGE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7494	STATE DMGE PREVE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7494	STATE DMGE PREVE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7496	ONE CALL GRANT YR	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7497	ONE CALL GRANT YR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7497	ONE CALL GRANT YR	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7497	ONE CALL GRANT YR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	7497	ONE CALL GRANT YR	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8105	GAS PIP	8715	SAFETY SUSPENSIO	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8110	GREENH	5453	GREENHOUSE GAS I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8110	GREENH	5453	GREENHOUSE GAS I	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8110	GREENH	5453	GREENHOUSE GAS I	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8110	GREENH	5453	GREENHOUSE GAS I	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8115	RENEW	5454	RENEWABLE ENERG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8115	RENEW	5454	RENEWABLE ENERG	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8115	RENEW	5454	RENEWABLE ENERG	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8115	RENEW	5454	RENEWABLE ENERG	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8120	CONSUN	2816	CONSUMER ADVOCA	010	PERS	21,347	20,291	95%	24,835	82%	21,347	20,291	95%	24,835	82%	276,621	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8120	CONSUN	2816	CONSUMER ADVOCA	011	PERS	6,850	6,987	102%	6,847	102%	6,850	6,987	102%	6,847	102%	91,598	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8120	CONSUN	2816	CONSUMER ADVOCA	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8120	CONSUN	2816	CONSUMER ADVOCA	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8120	CONSUN	2816	CONSUMER ADVOCA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CO	011	PERS	0	7,544	0%	0	0%	0	7,544	0%	0	0%	91,401	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CO	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8135	PUBLIC	3074	SITE EVALUATION CO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSO	8199	ARRA ST	0905	ARRA REGULATORY	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		81	PUBLIC UTILITIES	081	PUBLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			366,007	394,979	108%	412,743	96%	366,007	394,979	108%	412,743	96%	5,468,853	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8100	OFFICE	2812	OFFICE OF THE COM	050	PERS	0	685	0%	250	274%	0	685	0%	250	274%	3,000	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8100	OFFICE	3347	SPECIAL ASSESSME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8105	GAS PIP	2830	GAS PIPELINE CARRI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8105	GAS PIP	7491	STATE DMGE PREVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8105	GAS PIP	7494	STATE DMGE PREVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8105	GAS PIP	7496	ONE CALL GRANT YR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	27,363	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8105	GAS PIP	7497	ONE CALL GRANT YR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8105	GAS PIP	8715	SAFETY SUSPENSIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8110	GREENH	5453	GREENHOUSE GAS I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8115	RENEW	5454	RENEWABLE ENERG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8120	CONSUN	2816	CONSUMER ADVOCA	050	PERS	1,156	0	0%	2,498	0%	1,156	0	0%	2,498	0%	15,639	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8135	PUBLIC	3074	SITE EVALUATION CO	050	PERS	0	1,820	0%	0	0%	0	1,820	0%	0	0%	16,782	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8199	ARRA ST	0918	ARRA - OEP MOA - AF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP	8199	ARRA ST	0919	ARRA - OEP MOA - PE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		81	PUBLIC UTILITIES	081	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,156	2,505	217%	2,748	91%	1,156	2,505	217%	2,748	91%	62,784	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	OVERTIME TOTAL	8100	OFFICE	2812	OFFICE OF THE COM	018	OVEF	0	-99	0%	0	0%	0	-99	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	OVERTIME TOTAL	8135	PUBLIC	3074	SITE EVALUATION CO	018	OVEF	0	99	0%	0	0%	0	99	0%	0	0%	0	
2017		81	PUBLIC UTILITIES	081	PUBLIC	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	0804	J RANDALL WOOLRID	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2343	TECHNICAL ASSOCIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2387	DW08-073 PENNICHU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2388	PIP FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2812	OFFICE OF THE COM	060	BENE	149,556	156,309	105%	178,294	88%	149,556	156,309	105%	178,294	88%	2,299,622	

2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2817	LIBERTY CONSULTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2818	CONSULTING ENGINE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2831	REV DECOUP F WES	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2833	REV DECOUP D DISM	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2834	NEI ELECTRIC POWE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2840	2008 NHSDPP - 57750	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2880	GDS ASSOCIATES IN	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2881	2008 GRANT 10618	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2891	LIBERTY CONSULTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2893	2006 GRANT 34656	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2894	ROLLING RIDGET WA	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2897	GL BOOTH PLLC	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2898	LIBERTY DT 07011	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2899	2007 GRANT -24097	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2900	FAIRPOINT/VERIZON	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	2902	ROTHSCHILD FINANC	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	3145	UNRESTRICTED INCO	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	3194	2009 NHSDPP 39000	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	4043	2009 GRANT 9707	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	5072	VICTOR D. DEL VECC	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8100	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIP	2830	GAS PIPELINE CARRI	060	BENE	12,963	12,004	93%	14,847	81%	12,963	12,004	93%	14,847	81%		184,201
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIP	7491	STATE DMGE PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIP	7494	STATE DMGE PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIP	7496	ONE CALL GRANT YR	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	17,559
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIP	7497	ONE CALL GRANT YR	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8105	GAS PIP	8715	SAFETY SUSPENSIO	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8110	GREENH	5453	GREENHOUSE GAS I	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8115	RENEW/	5454	RENEWABLE ENERG	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8120	CONSUN	2813	FAIRPOINT/VERIZON	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8120	CONSUN	2816	CONSUMER ADVOCA	060	BENE	14,218	12,076	85%	20,143	60%	14,218	12,076	85%	20,143	60%		207,757
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8125	WORKE	8596	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8130	UNEMPL	6183	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8135	PUBLIC	3074	SITE EVALUATION CO	060	BENE	0	2,848	0%	0	0%	0	2,848	0%	0	0%		35,825
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8199	ARRA ST	0905	ARRA REGULATORY	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8199	ARRA ST	0918	ARRA - OEP MOA - AF	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	8199	ARRA ST	0919	ARRA - OEP MOA - PE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS	9998	ERP GR/	9797	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017		81	PUBLIC UTILITIES	081	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS			176,737	183,237	104%	213,284	86%	176,737	183,237	104%	213,284	86%		2,744,964
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	0804	J RANDALL WOOLRID	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	0823	LIBERTY PAP AUDIT (	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	1243	BROGAN WATER GAS	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	38,302
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	1840	VERMONT ENERGY I	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2343	TECHNICAL ASSOCIA	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2812	OFFICE OF THE COM	046	CONS	0	6,940	0%	4,417	157%	0	6,940	0%	4,417	157%		53,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2817	LIBERTY CONSULTIN	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2818	CONSULTING ENGINE	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2834	NEI ELECTRIC POWE	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2840	2008 NHSDPP - 57750	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2880	GDS ASSOCIATES IN	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2897	GL BOOTH PLLC	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2898	LIBERTY DT 07011	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	2902	ROTHSCHILD FINANC	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3118	JACOBS - #2014-002	046	CONS	0	0	0%	7,917	0%	0	0	0%	7,917	0%		95,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3119	LACAPRA - 2014-002	046	CONS	15,900	0	0%	9,983	0%	15,900	0	0%	9,983	0%		26,840
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3145	UNRESTRICTED INCO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3324	ACCION UTILITY PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3325	JACOBS UTILITY PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3326	LIBERTY UTILITY PRO	046	CONS	0	103,797	0%	0	0%	0	103,797	0%	0	0%		103,797
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3341	G3 DOCKET DG 11--0	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	3347	SPECIAL ASSESSMEI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5072	VICTOR D. DEL VECC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5077	ACCION - 2014-002	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5081	LACAPRA ASSOC RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		24,800
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5082	CRAMTON DOCKET D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		22,005
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5083	INNOVATIVE ALTERN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		65,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5206	SYNAPSE IR 15-296 G	046	CONS	0	14,125	0%	0	0%	0	14,125	0%	0	0%		60,509
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5207	RAAB Assoc Grid Mod	046	CONS	0	17,895	0%	0	0%	0	17,895	0%	0	0%		88,624
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5208	UPTON/HATFIELD DE	046	CONS	0	0	0%	2,667	0%	0	0	0%	2,667	0%		32,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5214	GENERAL CONSULTA	046	CONS	0	0	0%	8,333	0%	0	0	0%	8,333	0%		100,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5215	LEGAL CONSULTANT	046	CONS	0	0	0%	20,000	0%	0	0	0%	20,000	0%		240,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5216	GENERAL CONSULTA	046	CONS	0	0	0%	4,250	0%	0	0	0%	4,250	0%		51,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	5908	JATINDER KUMAR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	7033	ACCION GROUP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	7034	JACOBS CONSULTAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	7488	MULTI-YEAR CORE M	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	8665	NDFC/JUDD	046	CONS	23,659	510	2%	38,007	1%	23,659	510	2%	38,007	1%		269,553
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	8706	GORHAM, GOLD, GRE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	8899	LACAPRA ASSOCIATE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	9046	SPECIAL ASSESSMT-	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		12,336
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	9065	HARRY T. JUDD ESQ.	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8100	OFFICE	9082	JW WILSON & ASSOC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8105	GAS PIP	2830	GAS PIPELINE CARRI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8105	GAS PIP	7491	STATE DMGE PREVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8105	GAS PIP	7494	STATE DMGE PREVE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8105	GAS PIP	7496	ONE CALL GRANT YR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8105	GAS PIP	7497	ONE CALL GRANT YR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8110	GREENH	5453	GREENHOUSE GAS I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8115	RENEW/	5454	RENEWABLE ENERG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	141,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8115	RENEW/	8878	REF-OEP 2012 LIHEA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8115	RENEW/	8879	REF-TRI-COUNTY RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8120	CONSUN	2816	CONSUMER ADVOCA	046	CONS	0	0	0%	833	0%	0	0	0%	833	0%		0%	10,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8120	CONSUN	5122	BEN JOHNSON ASSO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TO	8135	PUBLIC	3074	SITE EVALUATION CO	046	CONS	0	1,103	0%	0	0%	0	1,103	0%	0	0%		0%	36,441
2017		81	PUBLIC UTILITIES	081	PUBLIC	CONSULTANTS TOTALS				CATEGORY TOTALS			39,559	144,369	365%	96,406	150%	39,559	144,369	365%	96,406	150%			1,470,207
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	0008	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	0804	J RANDALL WOOLRID	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2343	TECHNICAL ASSOCIA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2387	DW08-073 PENNICHU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2388	PIP FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2812	OFFICE OF THE COM	020	CURF	2,909	1,322	45%	4,394	30%	2,909	1,322	45%	4,394	30%			54,748
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2817	LIBERTY CONSULTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2818	CONSULTING ENGINE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2831	REV DECOUP F WES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2833	REV DECOUP D DISM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2834	NEI ELECTRIC POWE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2840	2008 NHSDPP - 57750	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2880	GDS ASSOCIATES IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2881	2008 GRANT 10618	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2891	LIBERTY CONSULTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2893	2006 GRANT 34656	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2894	ROLLING RIDGET WA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2897	GL BOOTH PLLC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2898	LIBERTY DT 07011	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2899	2007 GRANT -24097	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2900	FAIRPOINT/VERIZON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	2902	ROTHSCHILD FINANC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	3119	LACAPRA - 2014-002	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	3145	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	3194	2009 NHSDPP 39000	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	3325	JACOBS UTILITY PRO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	3326	LIBERTY UTILITY PRO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	3347	SPECIAL ASSESSMEI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	4043	2009 GRANT 9707	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	5072	VICTOR D. DEL VECC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	7488	MULTI-YEAR CORE M	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	8665	NDFC/JUDD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	8899	LACAPRA ASSOCIATE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8100	OFFICE	9046	SPECIAL ASSESSMT-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8105	GAS PIP	2830	GAS PIPELINE CARRI	020	CURF	1,003	135	13%	931	14%	1,003	135	13%	931	14%			9,150
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8105	GAS PIP	7491	STATE DMGE PREVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8105	GAS PIP	7494	STATE DMGE PREVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8105	GAS PIP	7496	ONE CALL GRANT YR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8105	GAS PIP	7497	ONE CALL GRANT YR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8105	GAS PIP	8715	SAFETY SUSPENSION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8110	GREENH	5453	GREENHOUSE GAS I	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8115	RENEW/	5454	RENEWABLE ENERG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			2,175
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8120	CONSUN	2813	FAIRPOINT/VERIZON	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8120	CONSUN	2816	CONSUMER ADVOCA	020	CURF	7	7	100%	7	101%	7	7	100%	7	101%			2,100
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8125	WORKE	8596	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8130	UNEMPL	6183	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8135	PUBLIC	3074	SITE EVALUATION CO	020	CURF	0	1,370	0%	0	0%	0	1,370	0%	0	0%			5,925
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8199	ARRA ST	0905	ARRA REGULATORY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8199	ARRA ST	0918	ARRA - OEP MOA - AF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	8199	ARRA ST	0919	ARRA - OEP MOA - PE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENS	9998	ERP GR/	9797	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017		81	PUBLIC UTILITIES	081	PUBLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,919	2,833	72%	5,332	53%	3,919	2,833	72%	5,332	53%			74,098
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	0823	LIBERTY PAP AUDIT (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	1840	VERMONT ENERGY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	022	RENT	740	3	0%	803	0%	740	3	0%	803	0%			9,250
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%			1,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%			52,150
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%			466,439
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%			339,279
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	030	EQUI	0	463	0%	0	0%	0	463	0%	0	0%			54,596
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	039	TELE	3,453	473	14%	3,754	13%	3,453	473	14%	3,754	13%			44,820
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%			64,591
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	049	TRAN	958	0	0%	1,059	0%	958	0	0%	1,059	0%			223,272
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	057	BOOK	4,851	6,339	131%	7,077	90%	4,851	6,339	131%	7,077	90%			62,007
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	064	RET F	20,339	22,657	111%	28,446	80%	20,339	22,657	111%	28,446	80%			356,169
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	066	EMPL	0	13,600	0%	0	0%	0	13,600	0%	0	0%			19,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	070	IN ST	269	92	34%	611	15%	269	92	34%	611	15%			14,300
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	080	OUT (	3,054	5,193	170%	3,613	144%	3,054	5,193	170%	3,613	144%			42,450
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%			0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2817	LIBERTY CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2834	NEI ELECTRIC POWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2880	GDS ASSOCIATES IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2897	GL BOOTH PLLC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3145	UNRESTRICTED INCO	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3145	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3341	G3 DOCKET DG 11--0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5072	VICTOR D. DEL VECC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5082	CRAMTON DOCKET D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5083	INNOVATIVE ALTERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5206	SYNAPSE IR 15-296 G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5214	GENERAL CONSULTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	7034	JACOBS CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	7488	MULTI-YEAR CORE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	43,852	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	3,046	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	8899	LACAPRA ASSOCIATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	9046	SPECIAL ASSESSMT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8100	OFFICE	9082	JW WILSON & ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	800	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	44,770	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	28,344	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	250	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	039	TELE	375	295	79%	480	61%	375	295	79%	480	61%	6,840	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,396	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	669	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	049	TRAN	80	0	0%	81	0%	80	0	0%	81	0%	17,053	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	057	BOOK	51	0	0%	93	0%	51	0	0%	93	0%	750	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	070	IN ST	754	0	0%	3,605	0%	754	0	0%	3,605	0%	11,950	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	080	OUT (	1,326	4,030	304%	1,503	268%	1,326	4,030	304%	1,503	268%	29,500	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	2830	GAS PIPELINE CARRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	039	TELE	175	0	0%	0	0%	175	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7491	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7494	STATE DMGE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,241
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,644
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	34,837
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	313
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	049	TRAN	5	0	0%	6	0%	5	0	0%	6	0%	274,838
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	073	GRAN	660,417	0	0%	270,213	0%	660,417	0	0%	270,213	0%	9,451,837
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	39,008
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	27,550
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	570,679
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	039	TELE	210	36	17%	182	20%	210	36	17%	182	20%	1,992
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,245
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	049	TRAN	78	0	0%	80	0%	78	0	0%	80	0%	24,576
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	066	EMPL	0	3,400	0%	0	0%	0	3,400	0%	0	0%	6,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	073	GRAN	231,622	242,318	105%	360,814	67%	231,622	242,318	105%	360,814	67%	12,539,542
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	080	OUT (	0	3,261	0%	0	0%	0	3,261	0%	0	0%	6,500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	5454	RENEWABLE ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	8871	DAS SOLAR PROJEC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	8871	DAS SOLAR PROJEC	073	GRAN	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	8871	DAS SOLAR PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	8878	REF-OEP 2012 LIHEA	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	8878	REF-OEP 2012 LIHEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	8879	REF-TRI-COUNTY RE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8115	RENEW	8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	022	RENT	158	1	1%	219	0%	158	1	1%	219	0%	2,381
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	46,159
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	21,780
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	039	TELE	178	0	0%	211	0%	178	0	0%	211	0%	2,376
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	3,261
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	049	TRAN	80	0	0%	81	0%	80	0	0%	81	0%	16,402
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	057	BOOK	1,227	1,227	100%	1,264	97%	1,227	1,227	100%	1,264	97%	6,862
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	070	IN ST	146	137	94%	443	31%	146	137	94%	443	31%	3,050
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,700
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	232	WITN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	233	LITIG	990	7,456	753%	3,275	228%	990	7,456	753%	3,275	228%	118,216
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	5122	BEN JOHNSON ASSO	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8120	CONSUN	5122	BEN JOHNSON ASSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8125	WORKE	8596	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8125	WORKE	8596	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8125	WORKE	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8130	UNEMPL	6183	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8130	UNEMPL	6183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	022	RENT	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	10,869
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	17,007
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,550
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	065	BOAF	0	5,132	0%	0	0%	0	5,132	0%	0	0%	29,520
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CO	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0905	ARRA REGULATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP MOA - AF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP MOA - AF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP MOA - AF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP MOA - AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP MOA - PE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP MOA - PE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP MOA - PE	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		81	PUBLIC UTILITIES	081	PUBLIC	ALL OTHER				CATEGORY TOTALS			931,535	316,112	34%	729,933	43%	931,535	316,112	34%	729,933	43%	25,749,830
2017		81	PUBLIC UTILITIES	081	PUBLIC	AGENCY TOTALS							1,518,913	1,044,036	69%	1,460,445	71%	1,518,913	1,044,036	69%	1,460,445	71%	35,570,735
2017	013	83	NH LOTTERY COI	083	NH LOTT	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	010	PERS	138,707	141,094	102%	143,829	98%	138,707	141,094	102%	143,829	98%	2,027,341
2017	013	83	NH LOTTERY COI	083	NH LOTT	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	011	PERS	1,397	1,425	102%	1,389	103%	1,397	1,425	102%	1,389	103%	18,210
2017	013	83	NH LOTTERY COI	083	NH LOTT	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	012	PERS	1,572	1,604	102%	1,564	103%	1,572	1,604	102%	1,564	103%	20,801
2017	013	83	NH LOTTERY COI	083	NH LOTT	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	013	PERS	8,056	8,217	102%	8,217	100%	8,056	8,217	102%	8,217	100%	107,724
2017	013	83	NH LOTTERY COI	083	NH LOTT	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	017	FT EM	19,000	10,000	53%	17,968	56%	19,000	10,000	53%	17,968	56%	53,903
2017	013	83	NH LOTTERY COI	083	NH LOTT	FULL TIME PERSO	8300	NH LOTT	1029	LOTTERY DIVISION	019	HOLI	53	164	307%	61	270%	53	164	307%	61	270%	2,000
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	010	PERS	0	15,618	0%	0	0%	0	15,618	0%	0	0%	207,993
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	011	PERS	0	2,939	0%	0	0%	0	2,939	0%	0	0%	32,521
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8300	RACING	4972	RACING CHARITABLE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8312	LUCKY S	4973	LUCKY SEVEN BINGC	010	PERS	0	33,853	0%	0	0%	0	33,853	0%	0	0%	507,327	
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8312	LUCKY S	4973	LUCKY SEVEN BINGC	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8312	LUCKY S	4973	LUCKY SEVEN BINGC	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8312	LUCKY S	4973	LUCKY SEVEN BINGC	019	HOLI	0	0	0%	333	0%	0	0	0%	333	0%	4,000	
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8313	GAMES (	4974	GAMES OF CHANCE	010	PERS	0	20,360	0%	0	0%	0	20,360	0%	0	0%	228,304	
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8313	GAMES (	4974	GAMES OF CHANCE	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	014	83	NH LOTTERY COI	083	RACING	FULL TIME PERSO	8315	UNEMPL	5298	UNEMPLOYMENT CO	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		83	NH LOTTERY COI	083	RACING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			168,785	235,274	139%	173,361	136%	168,785	235,274	139%	173,361	136%	3,210,124
2017	013	83	NH LOTTERY COI	083	NH LOTT	PART TIME TEMP	8300	NH LOTT	1029	LOTTERY DIVISION	050	PERS	10,523	9,538	91%	18,514	52%	10,523	9,538	91%	18,514	52%	213,875
2017	014	83	NH LOTTERY COI	083	RACING	PART TIME TEMP	8300	RACING	4972	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	15,487	
2017		83	NH LOTTERY COI	083	RACING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,523	9,538	91%	18,514	52%	10,523	9,538	91%	18,514	52%	229,362
2017	013	83	NH LOTTERY COI	083	NH LOTT	OVERTIME TOTAL	8300	NH LOTT	1029	LOTTERY DIVISION	018	OVER	1,968	1,899	96%	2,174	87%	1,968	1,899	96%	2,174	87%	29,000	
2017	014	83	NH LOTTERY COI	083	RACING	OVERTIME TOTAL	8300	RACING	4972	RACING CHARITABLE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY COI	083	RACING	OVERTIME TOTAL	8312	LUCKY S	4973	LUCKY SEVEN BINGC	018	OVER	0	0	0%	146	0%	0	0	0%	146	0%	1,750	
2017	014	83	NH LOTTERY COI	083	RACING	OVERTIME TOTAL	8313	GAMES (	4974	GAMES OF CHANCE	018	OVER	0	0	0%	146	0%	0	0	0%	146	0%	1,750	
2017		83	NH LOTTERY COI	083	RACING	OVERTIME TOTALS				CATEGORY TOTALS			1,968	1,899	96%	2,465	77%	1,968	1,899	96%	2,465	77%	32,500	
2017	010	83	NH LOTTERY COI	083	NH LOTT	BENEFITS TOTALS	9998	ERP GR/	9798	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	BENEFITS TOTALS	8300	NH LOTT	1029	LOTTERY DIVISION	060	BENE	88,566	90,306	102%	96,088	94%	88,566	90,306	102%	96,088	94%	1,264,975	
2017	013	83	NH LOTTERY COI	083	NH LOTT	BENEFITS TOTALS	8300	NH LOTT	7901	NEW HAMPSHIRE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	BENEFITS TOTALS	8300	NH LOTT	7902	MUSL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	BENEFITS TOTALS	8300	NH LOTT	7903	TRI-STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	BENEFITS TOTALS	8300	NH LOTT	7904	LUCKY FOR LIFE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	BENEFITS TOTALS	8300	NH LOTT	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY COI	083	RACING	BENEFITS TOTALS	8300	RACING	4972	RACING CHARITABLE	060	BENE	0	6,201	0%	0	0%	0	6,201	0%	0	0%	82,562	
2017	014	83	NH LOTTERY COI	083	RACING	BENEFITS TOTALS	8312	LUCKY S	4973	LUCKY SEVEN BINGC	060	BENE	0	14,492	0%	0	0%	0	14,492	0%	0	0%	234,305	
2017	014	83	NH LOTTERY COI	083	RACING	BENEFITS TOTALS	8313	GAMES (	4974	GAMES OF CHANCE	060	BENE	0	10,240	0%	0	0%	0	10,240	0%	0	0%	98,343	
2017		83	NH LOTTERY COI	083	RACING	BENEFITS TOTALS				CATEGORY TOTALS			88,566	121,240	137%	96,088	126%	88,566	121,240	137%	96,088	126%	1,680,185	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CONSULTANTS TO	8300	NH LOTT	1029	LOTTERY DIVISION	046	CONS	75	0	0%	779	0%	75	0	0%	779	0%	19,628	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CONSULTANTS TO	8300	NH LOTT	1853	GAMING REGULATOF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY COI	083	RACING	CONSULTANTS TO	8300	RACING	4972	RACING CHARITABLE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY COI	083	RACING	CONSULTANTS TO	8312	LUCKY S	4973	LUCKY SEVEN BINGC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY COI	083	RACING	CONSULTANTS TO	8313	GAMES (	4974	GAMES OF CHANCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		83	NH LOTTERY COI	083	RACING	CONSULTANTS TOTALS				CATEGORY TOTALS			75	0	0%	779	0%	75	0	0%	779	0%	19,628	
2017	010	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	9998	ERP GR/	9798	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	0008	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	1029	LOTTERY DIVISION	020	CURR	45,502	7,932	17%	86,075	9%	45,502	7,932	17%	86,075	9%	514,929	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	1853	GAMING REGULATOF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	7901	NEW HAMPSHIRE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	7902	MUSL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	7903	TRI-STATE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	7904	LUCKY FOR LIFE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY COI	083	NH LOTT	CURRENT EXPENS	8300	NH LOTT	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY COI	083	RACING	CURRENT EXPENS	8300	RACING	4972	RACING CHARITABLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	4,850	
2017	014	83	NH LOTTERY COI	083	RACING	CURRENT EXPENS	8312	LUCKY S	4973	LUCKY SEVEN BINGC	020	CURR	0	87	0%	0	0%	0	87	0%	0	0%	11,475	
2017	014	83	NH LOTTERY COI	083	RACING	CURRENT EXPENS	8313	GAMES (	4974	GAMES OF CHANCE	020	CURR	0	190	0%	0	0%	0	190	0%	0	0%	3,850	
2017		83	NH LOTTERY COI	083	RACING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			45,502	8,210	18%	86,075	10%	45,502	8,210	18%	86,075	10%	535,104	
2017	013	83	NH LOTTERY COI	083	NH LOTT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	022	RENT	33,818	68,879	204%	34,307	201%	33,818	68,879	204%	34,307	201%	414,428	
2017	013	83	NH LOTTERY COI	083	NH LOTT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	024	MAIN	19	173	934%	18	946%	19	173	934%	18	946%	15,302	

2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	026	ORGA	16	16,150	100,938%	16	97,998%	16	16,150	100,938%	16	97,998%	17,560
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	216,271
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	45,852
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	039	TELE	0	5,947	0%	0	0%	0	5,947	0%	0	0%	42,500
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	112,660
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	049	TRAN	1,385	0	0%	14,716	0%	1,385	0	0%	14,716	0%	14,716
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	062	WOR	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	064	RET F	37,217	37,683	101%	38,796	97%	37,217	37,683	101%	38,796	97%	419,593
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	066	EMPL	0	888	0%	0	0%	0	888	0%	0	0%	18,246
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	069	PROM	338,058	124,073	37%	383,244	32%	338,058	124,073	37%	383,244	32%	2,595,526
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	070	IN ST	578	3,370	583%	892	378%	578	3,370	583%	892	378%	81,153
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	17,102
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	103	CONT	497	507	102%	1,351	37%	497	507	102%	1,351	37%	18,192
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	104	CERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1853	GAMING REGULATOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1853	GAMING REGULATOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	1853	GAMING REGULATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7901	NEW HAMPSHIRE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	206,644
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7901	NEW HAMPSHIRE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7902	MUSL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7903	TRI-STATE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7904	LUCKY FOR LIFE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	8007	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY COI	083	NH LOT	ALL OTHER	8300	NH LOTT	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,926
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	3,060
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,943
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	7,586
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	049	TRAN	0	0	0%	8	0%	0	0	0%	8	0%	90
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	068	REMU	0	122	0%	0	152,938%	0	122	0%	0	152,938%	1
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	4972	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8300	RACING	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	9,857
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	030	EQUI	0	0	0%	2,775	0%	0	0	0%	2,775	0%	33,303
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,560
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	12,643
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	049	TRAN	0	0	0%	23	0%	0	0	0%	23	0%	270
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	064	RET F	0	12,305	0%	0	0%	0	12,305	0%	0	0%	174,500
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	070	IN ST	0	43	0%	0	0%	0	43	0%	0	0%	13,000
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8312	LUCKY S	4973	LUCKY SEVEN BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	625
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	3,943
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,795
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	5,057
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	049	TRAN	0	0	0%	10	0%	0	0	0%	10	0%	120
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	070	IN ST	0	450	0%	0	0%	0	450	0%	0	0%	4,700
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8313	GAMES (	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8315	UNEMPL	5298	UNEMPLOYMENT CO	061	UNEM	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	014	83	NH LOTTERY COI	083	RACING	ALL OTHER	8315	UNEMPL	5298	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY COI	083	RACING	ALL OTHER				CATEGORY TOTALS			411,586	270,590	66%	476,656	57%	411,586	270,590	66%	476,656	57%	4,525,324
2017		83	NH LOTTERY COI	083	RACING	AGENCY TOTALS							727,005	646,750	89%	853,938	76%	727,005	646,750	89%	853,938	76%	10,232,227
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	1040	WAREHOUSE - TRAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	2355	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	6184	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7029	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	010	PERS	39,693	71,905	181%	44,680	161%	39,693	71,905	181%	44,680	161%	804,679
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	011	PERS	9,483	9,673	102%	9,672	100%	9,483	9,673	102%	9,672	100%	127,104
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	012	PERS	8,056	8,217	102%	9,435	87%	8,056	8,217	102%	9,435	87%	107,724
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	013	PERS	13,255	13,974	105%	13,551	103%	13,255	13,974	105%	13,551	103%	180,227
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	014	PERS	10,528	11,118	106%	11,623	96%	10,528	11,118	106%	11,623	96%	161,123
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8400	REVENU	7884	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	010	PERS	80,910	67,684	84%	101,507	67%	80,910	67,684	84%	101,507	67%	978,282
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	011	PERS	8,056	8,217	102%	13,790	60%	8,056	8,217	102%	13,790	60%	188,116
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	012	PERS	12,389	12,895	104%	13,206	98%	12,389	12,895	104%	13,206	98%	172,911
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	013	PERS	6,405	6,533	102%	6,531	100%	6,405	6,533	102%	6,531	100%	86,849
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	014	PERS	70,886	83,267	117%	80,193	104%	70,886	83,267	117%	80,193	104%	1,159,137
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1301	AUDIT DIVISION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1401	COLLECTION DIVISIO	010	PERS	23,724	31,122	131%	29,485	106%	23,724	31,122	131%	29,485	106%	485,111
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1401	COLLECTION DIVISIO	011	PERS	5,450	5,255	96%	5,787	91%	5,450	5,255	96%	5,787	91%	80,617
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1401	COLLECTION DIVISIO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1401	COLLECTION DIVISIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCE	010	PERS	48,885	60,991	125%	54,662	112%	48,885	60,991	125%	54,662	112%	858,228
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCE	014	PERS	6,850	6,987	102%	6,872	102%	6,850	6,987	102%	6,872	102%	91,597
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1501	DOCUMENTS PROCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1800	REAL ESTATE TRANS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1800	REAL ESTATE TRANS	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1800	REAL ESTATE TRANS	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	1800	REAL ESTATE TRANS	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	2953	CENTRAL TAX SERVI	010	PERS	64,880	83,133	128%	70,401	118%	64,880	83,133	128%	70,401	118%	1,176,512
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENU	2953	CENTRAL TAX SERVI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	1120	LAND TAXES LOST	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	1871	TIMBER TAX ADMINIS	010	PERS	7,793	4,623	59%	8,846	52%	7,793	4,623	59%	8,846	52%	108,474
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	1871	TIMBER TAX ADMINIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	3718	FLOOD CONTROL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	5413	APPRAISAL SERVICE	010	PERS	89,792	80,221	89%	91,179	88%	89,792	80,221	89%	91,179	88%	1,164,374
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	5413	APPRAISAL SERVICE	011	PERS	8,056	8,217	102%	8,217	100%	8,056	8,217	102%	8,217	100%	107,725
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	5413	APPRAISAL SERVICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	7885	MUNICIPAL SERVICE	010	PERS	18,522	22,625	122%	19,757	115%	18,522	22,625	122%	19,757	115%	306,427
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	7885	MUNICIPAL SERVICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	7890	EXCAVATION	010	PERS	5,159	5,262	102%	5,282	100%	5,159	5,262	102%	5,282	100%	70,479
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROP AF	7890	EXCAVATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8415	AUTOMA	2400	DIV OF AUTOMATED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8420	ADMIN A	1700	CURRENT USE BOAR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8420	ADMIN A	1720	ASSESSING STANDA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017		84	REVENUE ADMIN	084	REVENU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			538,772	601,921	112%	604,674	100%	538,772	601,921	112%	604,674	100%	8,415,697
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP	8400	REVENU	7884	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP	8405	REVENU	1301	AUDIT DIVISION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP	8405	REVENU	1501	DOCUMENTS PROCE	050	PERS	0	1,471	0%	0	0%	0	1,471	0%	0	0%	1
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP	8405	REVENU	1800	REAL ESTATE TRANS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP	8420	ADMIN A	1700	CURRENT USE BOAR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP	8420	ADMIN A	1710	EQUALIZATION STAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP	8420	ADMIN A	1720	ASSESSING STANDA	050	PERS	100	75	75%	123	61%	100	75	75%	123	61%	1,350
2017		84	REVENUE ADMIN	084	REVENU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			100	1,546	1,546%	123	1,259%	100	1,546	1,546%	123	1,259%	2,852
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTAL	8400	REVENU	7884	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTAL	8405	REVENU	1301	AUDIT DIVISION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTAL	8405	REVENU	1401	COLLECTION DIVISIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTAL	8405	REVENU	1501	DOCUMENTS PROCE	018	OVER	0	447	0%	0	0%	0	447	0%	0	0%	20,000
2017	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTAL	8405	REVENU	2953	CENTRAL TAX SERVI	018	OVER	0	-438	0%	0	0%	0	-438	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS				CATEGORY TOTALS			0	10	0%	0	0%	0	10	0%	0	0%	21,000
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	1040	WAREHOUSE - TRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	2355	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	3710	CHP.439: L83_CASH E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	3715	NURSING FACILITY T	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	5437	MUN OFF/EMP--ED &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	5438	EQUALIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	5439	EXCAVATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	6184	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	7029	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	7884	ADMINISTRATION	060	BENE	40,046	48,664	122%	47,649	102%	40,046	48,664	122%	47,649	102%	685,386
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	1301	AUDIT DIVISION	060	BENE	93,346	89,533	96%	116,206	77%	93,346	89,533	96%	116,206	77%	1,367,038
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	1401	COLLECTION DIVISIO	060	BENE	14,603	18,103	124%	19,823	91%	14,603	18,103	124%	19,823	91%	299,071
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	1501	DOCUMENTS PROCE	060	BENE	34,384	38,079	111%	42,452	90%	34,384	38,079	111%	42,452	90%	622,122
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	1800	REAL ESTATE TRANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENU	2953	CENTRAL TAX SERVI	060	BENE	39,442	49,066	124%	45,135	109%	39,442	49,066	124%	45,135	109%	722,839
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	1120	LAND TAXES LOST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	1871	TIMBER TAX ADMINIS	060	BENE	4,677	2,143	46%	7,580	28%	4,677	2,143	46%	7,580	28%	65,955
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	3718	FLOOD CONTROL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	5413	APPRAISAL SERVICE	060	BENE	49,059	43,138	88%	55,260	78%	49,059	43,138	88%	55,260	78%	675,960
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	7885	MUNICIPAL SERVICE	060	BENE	11,388	13,576	119%	12,914	105%	11,388	13,576	119%	12,914	105%	187,536
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROP AF	7890	EXCAVATION	060	BENE	2,948	3,003	102%	3,181	94%	2,948	3,003	102%	3,181	94%	41,433
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8415	AUTOMA	2400	DIV OF AUTOMATED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN A	1700	CURRENT USE BOAR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	302
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN A	1710	EQUALIZATION STAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN A	1720	ASSESSING STANDA	060	BENE	8	6	75%	25	23%	8	6	75%	25	23%	274
2017	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	9998	ERP GR/	9799	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENU	1306	PROPERTY TAX RELI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS				CATEGORY TOTALS			289,901	305,312	105%	350,226	87%	289,901	305,312	105%	350,226	87%	4,667,916
2017	010	84	REVENUE ADMIN	084	REVENU	CONSULTANTS TC	8400	REVENU	7884	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVENUE ADMIN	084	REVENU	CONSULTANTS TO	8405	REVENU	1800	REAL ESTATE TRANS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	0008	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	1040	WAREHOUSE - TRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	2355	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	3710	CHP.439: L83_CASH E	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	3715	NURSING FACILITY T	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	5437	MUN OFF/EMP--ED &	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	5438	EQUALIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	5439	EXCAVATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	6184	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	7029	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	7884	ADMINISTRATION	020	CURR	20,812	9,268	45%	22,023	42%	20,812	9,268	45%	22,023	42%	145,000		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	7999	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	1301	AUDIT DIVISION	020	CURR	1,338	1,768	132%	1,366	129%	1,338	1,768	132%	1,366	129%	23,000		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	1401	COLLECTION DIVISIO	020	CURR	5,022	1,095	22%	6,775	16%	5,022	1,095	22%	6,775	16%	39,477		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	1501	DOCUMENTS PROCE	020	CURR	1,843	5,125	278%	2,070	248%	1,843	5,125	278%	2,070	248%	76,000		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	1800	REAL ESTATE TRANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	2953	CENTRAL TAX SERVI	020	CURR	128	150	117%	144	104%	128	150	117%	144	104%	7,000		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENU	8709	MEDICAID ENHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	1120	LAND TAXES LOST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	90,000		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	1857	LOW-MOD INCOME H	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	3718	FLOOD CONTROL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	5413	APPRAISAL SERVICE	020	CURR	1,728	776	45%	2,818	28%	1,728	776	45%	2,818	28%	44,250		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	7885	MUNICIPAL SERVICE	020	CURR	205	380	186%	708	54%	205	380	186%	708	54%	6,100		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROP AF	7890	EXCAVATION	020	CURR	0	0	0%	42	0%	0	0	0%	42	0%	500		
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8415	AUTOMA	2400	DIV OF AUTOMATED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN A	1700	CURRENT USE BOAR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN A	1710	EQUALIZATION STAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN A	1720	ASSESSING STANDA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	9998	ERP GR/	9799	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	0008	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENU	1306	PROPERTY TAX RELI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROPER	1857	LOW-MOD INCOME H	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			31,075	18,563	60%	35,946	52%	31,075	18,563	60%	35,946	52%	431,327		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	3710	CHP.439: L83_CASH E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	3715	NURSING FACILITY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	5437	MUN OFF/EMP--ED &	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	5437	MUN OFF/EMP--ED &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	6184	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	2,500		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7029	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7029	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	2,500		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	022	RENT	242	269	111%	373	72%	242	269	111%	373	72%	4,600		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	026	ORGA	0	200	0%	0	0%	0	200	0%	0	0%	12,000		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	030	EQUI	0	39,103	0%	0	0%	0	39,103	0%	0	0%	80,325		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	1		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	039	TELE	0	2,098	0%	0	0%	0	2,098	0%	0	0%	80,000		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	049	TRAN	2,000	0	0%	2,000	0%	2,000	0	0%	2,000	0%	4,000		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	070	IN ST	490	0	0%	549	0%	490	0	0%	549	0%	44,000		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	15,100		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	022	RENT	0	132	0%	0	0%	0	132	0%	0	0%	3,100		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	130,210		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	038	TECH	15,000	0	0%	1	0%	15,000	0	0%	1	0%	1		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	20,000		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	070	IN ST	383	42	11%	1,391	3%	383	42	11%	1,391	3%	22,000		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	080	OUT (	3,020	12,542	415%	3,455	363%	3,020	12,542	415%	3,455	363%	150,000		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	022	RENT	0	132	0%	0	0%	0	132	0%	0	0%	2,100		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,200		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		

2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	022	RENT	43	290	674%	56	517%	43	290	674%	56	517%	3,400
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	030	EQUI	0	2,438	0%	0	0%	0	2,438	0%	0	0%	2,438
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	103	CONT	4,532	205,420	4,533%	8,340	2,463%	4,532	205,420	4,533%	8,340	2,463%	357,855
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	286	SPEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	287	MAJC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	288	MINO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVI	022	RENT	156	132	85%	174	76%	156	132	85%	174	76%	2,100
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	2953	CENTRAL TAX SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8405	REVENU	8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	1857	LOW-MOD INCOME H	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	1857	LOW-MOD INCOME H	083	HARD	0	391,923	0%	0	0%	0	391,923	0%	0	0%	2,150,000
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	1871	TIMBER TAX ADMINIS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	3718	FLOOD CONTROL	055	FLOO	0	0	0%	0	0%	0	0	0%	0	0%	825,000
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	5413	APPRAISAL SERVICE	022	RENT	156	189	121%	200	95%	156	189	121%	200	95%	2,100
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	5413	APPRAISAL SERVICE	024	MAIN	43,750	37,120	85%	42,102	88%	43,750	37,120	85%	42,102	88%	579,989
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	5413	APPRAISAL SERVICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	5413	APPRAISAL SERVICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	5413	APPRAISAL SERVICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7885	MUNICIPAL SERVICE	022	RENT	0	111	0%	0	0%	0	111	0%	0	0%	1,600
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7885	MUNICIPAL SERVICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7885	MUNICIPAL SERVICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7885	MUNICIPAL SERVICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7885	MUNICIPAL SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7890	EXCAVATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7890	EXCAVATION	070	IN ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROP AI	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	2,888,343
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1700	CURRENT USE BOAR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1710	EQUALIZATION STAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1720	ASSESSING STANDA	070	IN ST	210	23	11%	210	11%	210	23	11%	210	11%	3,600
2017	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8420	ADMIN A	1720	ASSESSING STANDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1306	PROPERTY TAX RELI	083	HARD	282,885	0	0%	0	0%	282,885	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	1306	PROPERTY TAX RELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENU	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROPER	1857	LOW-MOD INCOME H	083	HARD	271,030	0	0%	0	0%	271,030	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8410	PROPER	1857	LOW-MOD INCOME H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENU	ALL OTHER				CATEGORY TOTALS			623,897	692,166	111%	59,017	1,173%	623,897	692,166	111%	59,017	1,173%	7,410,064
2017		84	REVENUE ADMIN	084	REVENU	AGENCY TOTALS							1,483,745	1,619,517	109%	1,049,985	154%	1,483,745	1,619,517	109%	1,049,985	154%	20,948,856
2017	010	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2188	RACING LABORATOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2188	RACING LABORATOR	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	RACING	2210	RACING CHARITABLE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8613	GAMES (	2213	GAMES OF CHANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8613	GAMES (	2213	GAMES OF CHANCE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	PARIMU	2210	RACING CHARITABLE	010	PERS	15,309	0	0%	0	0%	15,309	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	PARIMU	2210	RACING CHARITABLE	011	PERS	5,762	0	0%	0	0%	5,762	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	PARIMU	2210	RACING CHARITABLE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8600	PARIMU	2210	RACING CHARITABLE	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	010	PERS	35,922	0	0%	0	0%	35,922	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	FULL TIME PERSO	8613	GAMES (	2213	GAMES OF CHANCE	010	PERS	13,428	0	0%	0	0%	13,428	0	0%	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			70,421	0	0%	0	0%	70,421	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	PART TIME TEMP	8600	RACING	2188	RACING LABORATOR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	PART TIME TEMP	8600	RACING	2210	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	PART TIME TEMP	8600	RACING	2210	RACING CHARITABLE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	PART TIME TEMP	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	PART TIME TEMP	8600	PARIMU	2210	RACING CHARITABLE	050	PERS	1,066	0	0%	0	0%	1,066	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	PART TIME TEMP	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,066	0	0%	0	0%	1,066	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	OVERTIME TOTAL	8600	RACING	2188	RACING LABORATOR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	OVERTIME TOTAL	8600	RACING	2210	RACING CHARITABLE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	OVERTIME TOTAL	8600	RACING	2210	RACING CHARITABLE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	OVERTIME TOTAL	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	OVERTIME TOTAL	8600	PARIMU	2210	RACING CHARITABLE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	OVERTIME TOTAL	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8600	RACING	2188	RACING LABORATOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8600	RACING	2210	RACING CHARITABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8600	RACING	7999	DEFAULT ACCOUNTII	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8615	UNEMPL	6185	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	9998	ERP GR/	9800	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8600	RACING	2210	RACING CHARITABLE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8613	GAMES (	2213	GAMES OF CHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8600	PARIMU	2210	RACING CHARITABLE	060	BENE	6,238	0	0%	0	0%	6,238	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	060	BENE	15,280	0	0%	0	0%	15,280	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	BENEFITS TOTALS	8613	GAMES (	2213	GAMES OF CHANCE	060	BENE	6,548	0	0%	0	0%	6,548	0	0%	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING	BENEFITS TOTALS				CATEGORY TOTALS			28,067	0	0%	0	0%	28,067	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	RACING	0008	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	RACING	2188	RACING LABORATOR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	RACING	2210	RACING CHARITABLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8615	UNEMPL	6185	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	CURRENT EXPENS	9998	ERP GR/	9800	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	RACING	2210	RACING CHARITABLE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	RACING	7999	DEFAULT ACCOUNTII	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8613	GAMES (	2213	GAMES OF CHANCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	PARIMU	0008	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	PARIMU	2210	RACING CHARITABLE	020	CURF	245	0	0%	0	0%	245	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	PARIMU	7999	DEFAULT ACCOUNTII	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	020	CURF	710	0	0%	0	0%	710	0	0%	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8613	GAMES (	2213	GAMES OF CHANCE	020	CURF	618	0	0%	0	0%	618	0	0%	0	0%	0	0%	0
2017	040	86	RACING CHARITA	086	RACING	CURRENT EXPENS	8600	RACING	0008	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,572	0	0%	0	0%	1,572	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2188	RACING LABORATOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	8676	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8600	RACING	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	039	TELE	201	0	0%	0	0%	201	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	068	REMU	18	0	0%	0	0%	18	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	070	IN ST	20	0	0%	0	0%	20	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	7999	DEFAULT ACCOUNTI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	8007	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	8008	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	8676	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8600	PARIMU	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	039	TELE	338	0	0%	0	0%	338	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	064	RET F	3,726	0	0%	0	0%	3,726	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	070	IN ST	632	0	0%	0	0%	632	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BINGC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	026	ORGA	250	0	0%	0	0%	250	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	039	TELE	175	0	0%	0	0%	175	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8613	GAMES (	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	014	86	RACING CHARITA	086	RACING	ALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017		86	RACING CHARITA	086	RACING	ALL OTHER				CATEGORY TOTALS			5,360	0	0%	0	0%	5,360	0%	0	0%	0	1
2017		86	RACING CHARITA	086	RACING	AGENCY TOTALS							106,485	0	0%	0	0%	106,485	0%	0	0%	0	1
2017	010	87	POLICE STDS - TI	087	POLICE	FULL TIME PERSO	8705	ADMIN &	8980	ADMINISTRATION AN	010	PERS	20,864	14,137	68%	26,402	54%	20,864	68%	26,402	54%	317,478	
2017	010	87	POLICE STDS - TI	087	POLICE	FULL TIME PERSO	8705	ADMIN &	8980	ADMINISTRATION AN	011	PERS	7,396	7,544	102%	7,567	100%	7,396	102%	7,567	100%	99,199	
2017	010	87	POLICE STDS - TI	087	POLICE	FULL TIME PERSO	8705	ADMIN &	8980	ADMINISTRATION AN	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	FULL TIME PERSO	8710	TRAININ	8999	TRAINING	010	PERS	49,555	57,415	116%	56,334	102%	49,555	116%	56,334	102%	764,762	
2017	010	87	POLICE STDS - TI	087	POLICE	FULL TIME PERSO	8710	TRAININ	8999	TRAINING	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	FULL TIME PERSO	8715	CORREC	8310	CORRECTIONS	010	PERS	9,547	9,881	103%	9,670	102%	9,547	103%	9,670	102%	129,163	
2017	010	87	POLICE STDS - TI	087	POLICE	FULL TIME PERSO	8715	CORREC	8310	CORRECTIONS	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	
2017		87	POLICE STDS - TI	087	POLICE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			87,361	88,977	102%	99,973	89%	87,361	102%	99,973	89%	1,310,602	
2017	010	87	POLICE STDS - TI	087	POLICE	PART TIME TEMP	8705	ADMIN &	8980	ADMINISTRATION AN	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	PART TIME TEMP	8710	TRAININ	8999	TRAINING	050	PERS	10,319	15,312	148%	12,762	120%	10,319	148%	12,762	120%	191,947	
2017		87	POLICE STDS - TI	087	POLICE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,319	15,312	148%	12,762	120%	10,319	148%	12,762	120%	191,947	
2017	010	87	POLICE STDS - TI	087	POLICE	OVERTIME TOTAL	8705	ADMIN &	8980	ADMINISTRATION AN	018	OVER	0	113	0%	0	0%	0	0%	0	0%	2,692	
2017	010	87	POLICE STDS - TI	087	POLICE	OVERTIME TOTAL	8710	TRAININ	8999	TRAINING	018	OVER	68	98	145%	202	49%	68	145%	202	49%	6,539	
2017	010	87	POLICE STDS - TI	087	POLICE	OVERTIME TOTAL	8715	CORREC	8310	CORRECTIONS	018	OVER	0	0	0%	0	0%	0	0%	0	0%	770	
2017		87	POLICE STDS - TI	087	POLICE	OVERTIME TOTALS				CATEGORY TOTALS			68	211	310%	202	104%	68	310%	202	104%	10,001	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	5071	PHOTOGRAMMETRY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	5502	RECRUIT WIRELESS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	5517	HOMELAND SECURIT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	5519	ANTI GANG TRAININ	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	5522	PSTC ROLLOVER DE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	5523	PSTC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	5524	PSTC HOMELAND DE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	5525	PSTC DRE PROGRAM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	6110	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8700	POLICE	8972	POLICE STNDRDS CO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8705	ADMIN &	8980	ADMINISTRATION AN	060	BENE	15,432	9,919	64%	17,849	56%	15,432	64%	17,849	56%	223,714	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8710	TRAININ	8999	TRAINING	060	BENE	28,771	32,317	112%	33,603	96%	28,771	112%	33,603	96%	448,655	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8715	CORREC	8310	CORRECTIONS	060	BENE	3,878	4,082	105%	3,983	102%	3,878	105%	3,983	102%	53,515	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	8720	WORKE	8139	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS	9998	ERP GR	9801	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	
2017		87	POLICE STDS - TI	087	POLICE	BENEFITS TOTALS				CATEGORY TOTALS			48,081	46,318	96%	55,435	84%	48,081	96%	55,435	84%	725,884	
2017	010	87	POLICE STDS - TI	087	POLICE	CONSULTANTS TO	8700	POLICE	5889	PHOTOGRAMMETRY	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CONSULTANTS TO	8710	TRAININ	8999	TRAINING	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CONSULTANTS TO	8715	CORREC	8310	CORRECTIONS	046	CONS	0	0	0%	0	0%	0	0%	0	0%	0	
2017		87	POLICE STDS - TI	087	POLICE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	5071	PHOTOGRAMMETRY	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	5502	RECRUIT WIRELESS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	5517	HOMELAND SECURIT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	5519	ANTI GANG TRAININ	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	5522	PSTC ROLLOVER DE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	5523	PSTC	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	5524	PSTC HOMELAND DE	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	5525	PSTC DRE PROGRAM	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	6110	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8700	POLICE	8972	POLICE STNDRDS CO	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8705	ADMIN &	8980	ADMINISTRATION AN	020	CURR	1,995	376	19%	2,557	15%	1,995	19%	2,557	15%	46,033	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8710	TRAININ	8902	LAW ENFORCEMENT	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8710	TRAININ	8999	TRAINING	020	CURR	1,562	661	42%	1,775	37%	1,562	42%	1,775	37%	64,838	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8715	CORREC	8310	CORRECTIONS	020	CURR	55	12	22%	79	15%	55	22%	79	15%	2,518	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	8720	WORKE	8139	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	CURRENT EXPENS	9998	ERP GR	9801	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	
2017		87	POLICE STDS - TI	087	POLICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,613	1,049	29%	4,411	24%	3,613	29%	4,411	24%	113,389	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	067	TRAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8700	POLICE	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8700	POLICE	8972	POLICE STNDRDS CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	022	RENT	379	261	69%	575	45%	379	69%	575	45%	5,066	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	023	HEAT	5,801	3,227	56%	7,336	44%	5,801	56%	7,336	44%	100,873	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	024	MAIN	245	535	218%	305	175%	245	218%	305	175%	4,251	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	026	ORGA	0	0	0%	0	0%	0	0%	0	0%	400	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	126,593	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	51,414	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	035	SHAF	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	039	TELE	0	803	0%	0	0%	0	0%	803	0%	7,311	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	41,755	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	044	DEBT	0	0	0%	0	0%	0	0%	0	0%	79,703	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	047	OWN	0	0	0%	0	0%	0	0%	0	0%	1,028	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	048	CONT	669	27,046	4,041%	586	4,616%	669	4,041%	586	4,616%	82,116	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	78,743	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	062	WOR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	064	RET F	2,241	3,313	148%	2,625	126%	2,241	148%	2,625	126%	33,360	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	9,875	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	3,832	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8705	ADMIN &	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	

2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	021	FOOD	19,019	24,048	126%	23,871	101%	19,019	24,048	126%	23,871	101%	312,449
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	039	TELE	0	694	0%	0	0%	0	694	0%	0	0%	6,797
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	064	RET F	6,130	5,773	94%	6,036	96%	6,130	5,773	94%	6,036	96%	72,172
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	067	TRAI	15,546	4,400	28%	41,812	11%	15,546	4,400	28%	41,812	11%	229,019
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	10,800
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	073	GRAN	0	1,267	0%	0	0%	0	1,267	0%	0	0%	12,000
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8710	TRAININ	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	021	FOOD	4,142	1,800	43%	4,083	44%	4,142	1,800	43%	4,083	44%	14,771
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	039	TELE	0	219	0%	0	0%	0	219	0%	0	0%	2,505
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	064	RET F	843	757	90%	978	77%	843	757	90%	978	77%	11,234
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8715	CORREC	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8720	WORKE	8139	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8720	WORKE	8139	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	3,598
2017	010	87	POLICE STDS - TI	087	POLICE	ALL OTHER	8720	WORKE	8139	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS - TI	087	POLICE	ALL OTHER				CATEGORY TOTALS			55,015	74,141	135%	88,208	84%	55,015	74,141	135%	88,208	84%	1,309,665
2017		87	POLICE STDS - TI	087	POLICE	AGENCY TOTALS							204,458	226,007	111%	260,991	87%	204,458	226,007	111%	260,991	87%	3,661,488
2017	010	89	TAX - LAND APPE	089	TAX - LA	FULL TIME PERSO	8900	BOARD (	1241	BOARD OF TAX - LAN	010	PERS	19,085	19,469	102%	19,483	100%	19,085	19,469	102%	19,483	100%	258,492
2017	010	89	TAX - LAND APPE	089	TAX - LA	FULL TIME PERSO	8900	BOARD (	1241	BOARD OF TAX - LAN	011	PERS	18,136	18,499	102%	18,494	100%	18,136	18,499	102%	18,494	100%	245,516
2017	010	89	TAX - LAND APPE	089	TAX - LA	FULL TIME PERSO	8900	BOARD (	1241	BOARD OF TAX - LAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	FULL TIME PERSO	8900	BOARD (	1241	BOARD OF TAX - LAN	019	HOLI	0	0	0%	21	0%	0	0	0%	21	0%	251
2017		89	TAX - LAND APPE	089	TAX - LA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			37,221	37,968	102%	37,998	100%	37,221	37,968	102%	37,998	100%	504,259
2017	010	89	TAX - LAND APPE	089	TAX - LA	PART TIME TEMP	8900	BOARD (	1241	BOARD OF TAX - LAN	050	PERS	1,198	0	0%	3,102	0%	1,198	0	0%	3,102	0%	31,718
2017		89	TAX - LAND APPE	089	TAX - LA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,198	0	0%	3,102	0%	1,198	0	0%	3,102	0%	31,718
2017	010	89	TAX - LAND APPE	089	TAX - LA	BENEFITS TOTALS	8900	BOARD (	1241	BOARD OF TAX - LAN	060	BENE	18,850	19,563	104%	19,972	98%	18,850	19,563	104%	19,972	98%	264,966
2017	010	89	TAX - LAND APPE	089	TAX - LA	BENEFITS TOTALS	8900	BOARD (	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	BENEFITS TOTALS	8900	BOARD (	8043	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	BENEFITS TOTALS	9998	ERP GR/	9802	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPE	089	TAX - LA	BENEFITS TOTALS				CATEGORY TOTALS			18,850	19,563	104%	19,972	98%	18,850	19,563	104%	19,972	98%	264,966
2017	010	89	TAX - LAND APPE	089	TAX - LA	CONSULTANTS TO	8900	BOARD (	1241	BOARD OF TAX - LAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPE	089	TAX - LA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	CURRENT EXPENS	8900	BOARD (	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	CURRENT EXPENS	8900	BOARD (	1241	BOARD OF TAX - LAN	020	CURR	494	380	77%	501	76%	494	380	77%	501	76%	8,000
2017	010	89	TAX - LAND APPE	089	TAX - LA	CURRENT EXPENS	8900	BOARD (	8043	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	CURRENT EXPENS	9998	ERP GR/	9802	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPE	089	TAX - LA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			494	380	77%	501	76%	494	380	77%	501	76%	8,000
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	022	RENT	187	0	0%	209	0%	187	0	0%	209	0%	2,400
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	024	MAIN	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	35,754
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	69,704
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	029	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	1,218
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	6,995
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	042	ADDI	0	-1,421	0%	0	0%	0	-1,421	0%	0	0%	13,000
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	057	BOOH	147	155	105%	193	80%	147	155	105%	193	80%	8,000
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	070	IN ST	0	62	0%	0	0%	0	62	0%	0	0%	2,500
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LA	ALL OTHER	8900	BOARD (	8043	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPE	089	TAX - LA	ALL OTHER				CATEGORY TOTALS			334	-1,204	-360%	427	-282%	334	-1,204	-360%	427	-282%	140,522
2017		89	TAX - LAND APPE	089	TAX - LA	AGENCY TOTALS							58,097	56,707	98%	61,999	91%	58,097	56,707	98%	61,999	91%	949,465
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4000	OFFICE	5800	OFFICE OF DIRECTO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4000	OFFICE	5800	OFFICE OF DIRECTO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4005	CHILD P	5801	CHILD PROTECTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4005	CHILD P	5801	CHILD PROTECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	2201	DCYF REIMBURSEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	2201	DCYF REIMBURSEME	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	5803	BUREAU OF ADMIN C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	5842	FIELD OPER PRG ELI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4010	ADMINIS	5842	FIELD OPER PRG ELI	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4015	QUALITY	5804	BUREAU OF QUALITY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4020	STAFF D	5805	ORGANIZATIONAL LE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4020	STAFF D	5805	ORGANIZATIONAL LE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4025	FOSTER	5802	FOSTER CARE HEAL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4025	FOSTER	5802	FOSTER CARE HEAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD D	5689	CHILD CARE DVLP-Q	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD D	5689	CHILD CARE DVLP-Q	059	TEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD D	5694	HEAD START STATE (	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD D	5841	CHILD DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4035	CHILD D	5841	CHILD DEVELOPMEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4040	FEDERA	5823	TEEN INDEPENDENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4040	FEDERA	5847	PROMOTING SAFE-S	010	PERS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSO	4040	FEDERA	5853	CHILD ABUSE PREVE	011	PERS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017		95	HHS: COMMISSIC	040	HHS: CH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	PART TIME TEMP	4010	ADMINIS	2201	DCYF REIMBURSEME	050	PERS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	PART TIME TEMP	4040	FEDERA	5844	ADOPTION SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	PART TIME TEMP	4040	FEDERA	5847	PROMOTING SAFE-S	050	PERS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017		95	HHS: COMMISSIC	040	HHS: CH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	OVERTIME TOTAL	4000	OFFICE	5800	OFFICE OF DIRECTO	018	OVEF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	OVERTIME TOTAL	4005	CHILD P	5801	CHILD PROTECTION	018	OVEF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	OVERTIME TOTAL	4020	STAFF D	5805	ORGANIZATIONAL LE	018	OVEF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	OVERTIME TOTAL	4025	FOSTER	5802	FOSTER CARE HEAL	018	OVEF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017		95	HHS: COMMISSIC	040	HHS: CH	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4000	OFFICE	5800	OFFICE OF DIRECTO	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4000	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4005	CHILD P	5801	CHILD PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4010	ADMINIS	2201	DCYF REIMBURSEME	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4010	ADMINIS	5803	BUREAU OF ADMIN C	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4010	ADMINIS	5842	FIELD OPER PRG ELI	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4015	QUALITY	5804	BUREAU OF QUALITY	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4020	STAFF D	5805	ORGANIZATIONAL LE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4025	FOSTER	5802	FOSTER CARE HEAL	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4030	SERV FC	5855	CHILD - FAMILY SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4030	SERV FC	5857	DCYF - PREVENTION	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4030	SERV FC	5887	PNMI TOBEY SCHOO	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4030	SERV FC	6040	DOMESTIC VIOLENCE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4035	CHILD D	5689	CHILD CARE DVLP-Q	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4035	CHILD D	5694	HEAD START STATE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4035	CHILD D	5841	CHILD DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4035	CHILD D	6148	CHILD DEVELOPMEN	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5823	TEEN INDEPENDENT	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5830	PASS THRU GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5844	ADOPTION SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5847	PROMOTING SAFE-S	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5850	TITLE XX GRANTS - S	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5851	CHILD WELFARE SEF	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5853	CHILD ABUSE PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5881	ADOLESCENT AFTER	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5883	ADOLESCENT PURCH	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4040	FEDERA	5885	TITLE IVB SUBPART I	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4050	COMPEN	8018	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	4050	COMPEN	8576	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS	9998	ERP GR/	9775	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017		95	HHS: COMMISSIC	040	HHS: CH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CONSULTANTS TC	4010	ADMINIS	2201	DCYF REIMBURSEME	046	CONS	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017		95	HHS: COMMISSIC	040	HHS: CH	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4000	OFFICE	5800	OFFICE OF DIRECTO	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4005	CHILD P	5801	CHILD PROTECTION	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4010	ADMINIS	0004	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4010	ADMINIS	2201	DCYF REIMBURSEME	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4010	ADMINIS	5803	BUREAU OF ADMIN C	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4010	ADMINIS	5842	FIELD OPER PRG ELI	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4015	QUALITY	5804	BUREAU OF QUALITY	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4020	STAFF D	5805	ORGANIZATIONAL LE	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4025	FOSTER	5802	FOSTER CARE HEAL	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4030	SERV FC	5855	CHILD - FAMILY SERV	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4030	SERV FC	5857	DCYF - PREVENTION	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4030	SERV FC	5887	PNMI TOBEY SCHOO	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4030	SERV FC	6040	DOMESTIC VIOLENCE	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4035	CHILD D	5689	CHILD CARE DVLP-Q	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4035	CHILD D	5694	HEAD START STATE	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4035	CHILD D	5841	CHILD DEVELOPMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4035	CHILD D	6148	CHILD DEVELOPMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5823	TEEN INDEPENDENT	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5830	PASS THRU GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5844	ADOPTION SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5847	PROMOTING SAFE-S	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5850	TITLE XX GRANTS - S	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5851	CHILD WELFARE SEF	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5853	CHILD ABUSE PREVE	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5881	ADOLESCENT AFTER	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5883	ADOLESCENT PURCH	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4040	FEDERA	5885	TITLE IVB SUBPART I	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4050	COMPEN	8018	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	4050	COMPEN	8576	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENS	9998	ERP GR/	9775	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017		95	HHS: COMMISSIC	040	HHS: CH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	022	RENT	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	039	TELE	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	041	AUDI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	070	IN ST	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	080	OUT	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	022	RENT	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	035	SHAF	0	0	0%	0	0%	0	0	0%	0%	0	0%	0	0

2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4005	CHILD P	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	0926	HEAD START ARRA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5803	BUREAU OF ADMIN C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5803	BUREAU OF ADMIN C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5803	BUREAU OF ADMIN C	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5803	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4010	ADMINIS	5842	FIELD OPER PRG ELI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4015	QUALITY	5804	BUREAU OF QUALITY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4015	QUALITY	5804	BUREAU OF QUALITY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4015	QUALITY	5804	BUREAU OF QUALITY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4015	QUALITY	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	617	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	618	FISC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4020	STAFF D	5805	ORGANIZATIONAL LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEAL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEAL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEAL	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4025	FOSTER	5802	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	533	FOST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	534	ADOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	535	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	550	ASSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	563	COMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5855	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5857	DCYF - PREVENTION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5887	PNMI TOBEY SCHOO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5887	PNMI TOBEY SCHOO	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	5887	PNMI TOBEY SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4030	SERV FC	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5689	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5694	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5841	CHILD DEVELOPMEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5841	CHILD DEVELOPMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5841	CHILD DEVELOPMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5841	CHILD DEVELOPMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	6148	CHILD DEVELOPMEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	6148	CHILD DEVELOPMEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	6148	CHILD DEVELOPMEN	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	6148	CHILD DEVELOPMEN	536	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	6148	CHILD DEVELOPMEN	564	CHILI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4035	CHILD D	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	106	GOOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	617	KINDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	618	FISCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5830	PASS THRU GRANTS	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5844	ADOPTION SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5844	ADOPTION SERVICES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5844	ADOPTION SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5844	ADOPTION SERVICES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	527	FAMII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5847	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	563	COMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5851	CHILD WELFARE SEF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5851	CHILD WELFARE SEF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5851	CHILD WELFARE SEF	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5851	CHILD WELFARE SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5853	CHILD ABUSE PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5853	CHILD ABUSE PREVE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5853	CHILD ABUSE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5853	CHILD ABUSE PREVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5853	CHILD ABUSE PREVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5881	ADOLESCENT AFTER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5881	ADOLESCENT AFTER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5881	ADOLESCENT AFTER	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5883	ADOLESCENT PURCH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5883	ADOLESCENT PURCH	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5885	TITLE IVB SUBPART I	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5885	TITLE IVB SUBPART I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4040	FEDERA	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4050	COMPEN	8018	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4050	COMPEN	8018	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4050	COMPEN	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4050	COMPEN	8576	UNEMPLOYMENT CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4050	COMPEN	8576	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER	4050	COMPEN	8576	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	040	HHS: CH	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	040	HHS: CH	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4100	DIV FOR	5809	JUVENILE FIELD SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4100	DIV FOR	5809	JUVENILE FIELD SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4100	DIV FOR	5809	JUVENILE FIELD SER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4100	DIV FOR	5809	JUVENILE FIELD SER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4110	OFFICE	5808	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4110	OFFICE	5810	ADMINISTRATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4110	OFFICE	5813	HEALTH SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4110	OFFICE	5813	HEALTH SERVICES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4110	OFFICE	5814	QUALITY IMPROVEME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4110	OFFICE	5814	QUALITY IMPROVEME	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5811	CUSTODIAL CARE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5811	CUSTODIAL CARE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5812	MAINTENANCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5812	MAINTENANCE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5815	REHABILITATIVE PRO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5815	REHABILITATIVE PRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5815	REHABILITATIVE PRO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5817	REHABILITATIVE EDU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5817	REHABILITATIVE EDU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5817	REHABILITATIVE EDU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5821	JUVENILE DETENTIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4120	YOUTH I	5821	JUVENILE DETENTIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4130	DJJS GR	2023	OJJDP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4130	DJJS GR	2023	OJJDP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4130	DJJS GR	2024	JAIBG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4130	DJJS GR	2024	JAIBG	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4130	DJJS GR	2024	JAIBG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSO	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4110	OFFICE	5810	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4110	OFFICE	5813	HEALTH SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4120	YOUTH I	5811	CUSTODIAL CARE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4120	YOUTH I	5812	MAINTENANCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4120	YOUTH I	5815	REHABILITATIVE PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4120	YOUTH I	5817	REHABILITATIVE EDU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4120	YOUTH I	5821	JUVENILE DETENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4130	DJJS GR	2024	JAIBG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4100	DIV FOR	5809	JUVENILE FIELD SER	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4110	OFFICE	5810	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4110	OFFICE	5813	HEALTH SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4110	OFFICE	5814	QUALITY IMPROVEME	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4120	YOUTH I	5811	CUSTODIAL CARE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4120	YOUTH I	5812	MAINTENANCE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4120	YOUTH I	5815	REHABILITATIVE PRO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4120	YOUTH I	5817	REHABILITATIVE EDU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4120	YOUTH I	5821	JUVENILE DETENTIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTAL	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR	5443	SPECIAL ED PROGRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR	5806	YDC MASTER PLAN IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR	5809	JUVENILE FIELD SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR	5825	FACILITIES CONTRUC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR	5834	FEMALE SUBSTANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR	5836	FEDERAL EARMARK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR	7900	FOOD SERVICE TRAI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE	5808	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE	5810	ADMINISTRATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE	5813	HEALTH SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE	5814	QUALITY IMPROVEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE	8019	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE	8577	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH I	5811	CUSTODIAL CARE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH I	5812	MAINTENANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH I	5815	REHABILITATIVE PRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH I	5817	REHABILITATIVE EDU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH I	5821	JUVENILE DETENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GR	2023	OJJDP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GR	2024	JAIBG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GR	2033	OJJDP TITLE V GRAN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GR	5832	CHAPTER 1 - IDEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS	9998	ERP GRA	9776	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017		95	HHS: COMMISSIC	041	HHS: JU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CONSULTANTS TC	4110	OFFICE	5813	HEALTH SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR	0004	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR	5443	SPECIAL ED PROGRA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR	5806	YDC MASTER PLAN II	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR	5809	JUVENILE FIELD SER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR	5825	FACILITIES CONTRUC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR	5834	FEMALE SUBSTANCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR	5836	FEDERAL EARMARK	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR	7900	FOOD SERVICE TRAI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4110	OFFICE	5808	DIRECTOR'S OFFICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4110	OFFICE	5810	ADMINISTRATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4110	OFFICE	5813	HEALTH SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4110	OFFICE	5814	QUALITY IMPROVEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4110	OFFICE	8019	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4110	OFFICE	8577	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4120	YOUTH	5811	CUSTODIAL CARE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4120	YOUTH	5812	MAINTENANCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4120	YOUTH	5815	REHABILITATIVE PRC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4120	YOUTH	5817	REHABILITATIVE EDU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4120	YOUTH	5821	JUVENILE DETENTIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4130	DJJS GR	2023	OJJDP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4130	DJJS GR	2024	JAIBG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4130	DJJS GR	2033	OJJDP TITLE V GRAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4130	DJJS GR	5832	CHAPTER 1 - IDEA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENS	9998	ERP GRA	9776	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5806	YDC MASTER PLAN II	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5806	YDC MASTER PLAN II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5825	FACILITIES CONTRUC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5836	FEDERAL EARMARK	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	5836	FEDERAL EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	7900	FOOD SERVICE TRAI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4100	DIV FOR	7900	FOOD SERVICE TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	045	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	8577	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4110	OFFICE	8577	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5811	CUSTODIAL CARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5811	CUSTODIAL CARE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5811	CUSTODIAL CARE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5811	CUSTODIAL CARE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5811	CUSTODIAL CARE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5811	CUSTODIAL CARE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5811	CUSTODIAL CARE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	537	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	536	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4120	YOUTH [	5821	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2024	JAIBG	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2024	JAIBG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2024	JAIBG	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2024	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2024	JAIBG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2024	JAIBG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2024	JAIBG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2033	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	5832	CHAPTER 1 - IDEA	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER	4130	DJJS GR	6005	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSIC	041	HHS: JU	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSIC	041	HHS: JU	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	1238	STAY GRANT	010	PERS	8,495	4,623	54%	10,227	45%	8,495	4,623	54%	10,227	45%	111,391	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2956	OFFICE OF DIRECTO	010	PERS	20,053	19,829	99%	54,176	37%	20,053	19,829	99%	54,176	37%	598,615	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2956	OFFICE OF DIRECTO	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2956	OFFICE OF DIRECTO	012	PERS	8,098	8,690	107%	14,392	60%	8,098	8,690	107%	14,392	60%	195,351	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2956	OFFICE OF DIRECTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2957	CHILD PROTECTION	010	PERS	1,002,459	1,052,605	105%	1,064,822	99%	1,002,459	1,052,605	105%	1,064,822	99%	14,017,529	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2957	CHILD PROTECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2958	CHILD - FAMILY SERV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2959	DOMESTIC VIOLENCE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2960	ORG'L LEARNING&QU	010	PERS	68,285	68,731	101%	85,039	81%	68,285	68,731	101%	85,039	81%	1,200,055	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2960	ORG'L LEARNING&QU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2961	FOSTER CARE HEALT	010	PERS	8,870	9,048	102%	9,199	98%	8,870	9,048	102%	9,199	98%	121,532	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2961	FOSTER CARE HEALT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2962	BUREAU OF ADMIN C	010	PERS	30,443	30,285	99%	37,360	81%	30,443	30,285	99%	37,360	81%	543,499	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2962	BUREAU OF ADMIN C	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2964	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2965	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2970	TEEN INDEPENDENT	010	PERS	12,216	17,195	141%	15,879	108%	12,216	17,195	141%	15,879	108%	244,178	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2970	TEEN INDEPENDENT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2973	PROMOTING SAFE-S	010	PERS	4,946	5,045	102%	4,727	107%	4,946	5,045	102%	4,727	107%	68,773	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	2973	PROMOTING SAFE-S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4210	CHILD P	5087	STATE YOUTH TREAT	059	TEMP	0	4,064	0%	0	0%	0	4,064	0%	0	0%	52,845	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4211	CHILD D	2976	CHILD DEVELOPMEN	010	PERS	9,311	8,535	92%	11,650	73%	9,311	8,535	92%	11,650	73%	168,072	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4211	CHILD D	2976	CHILD DEVELOPMEN	012	PERS	0	4,922	0%	0	0%	0	4,922	0%	0	0%	83,569	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4211	CHILD D	2976	CHILD DEVELOPMEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4211	CHILD D	2977	CHILD DEVELOPMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4211	CHILD D	2978	CHILD CARE DVLP-Q	010	PERS	21,851	14,321	66%	28,250	51%	21,851	14,321	66%	28,250	51%	266,343	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4211	CHILD D	2978	CHILD CARE DVLP-Q	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4211	CHILD D	2979	HEAD START STATE (	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4211	CHILD D	2979	HEAD START STATE (	012	PERS	6,045	6,166	102%	6,166	100%	6,045	6,166	102%	6,166	100%	80,838	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4214	JUVENIL	7905	JUVENILE FIELD SER	010	PERS	446,616	462,301	104%	465,521	99%	446,616	462,301	104%	465,521	99%	6,233,101	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4214	JUVENIL	7905	JUVENILE FIELD SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4214	JUVENIL	7905	JUVENILE FIELD SER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4214	JUVENIL	7905	JUVENILE FIELD SER	059	TEMP	0	0	0%	10,272	0%	0	0	0%	10,272	0%	123,261	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4214	JUVENIL	7906	OJJDP	010	PERS	9,477	5,012	53%	17,458	29%	9,477	5,012	53%	17,458	29%	129,613	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4214	JUVENIL	7906	OJJDP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4214	JUVENIL	7907	JAIBG	010	PERS	0	0	0%	2,874	0%	0	0	0%	2,874	0%	34,486	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4214	JUVENIL	7907	JAIBG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7909	DIRECTOR'S OFFICE	010	PERS	38,920	14,291	37%	36,486	39%	38,920	14,291	37%	36,486	39%	230,468	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7909	DIRECTOR'S OFFICE	012	PERS	0	0	0%	5,557	0%	0	0	0%	5,557	0%	66,685	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7909	DIRECTOR'S OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7909	DIRECTOR'S OFFICE	019	HOLID	450	0	0%	0	0%	450	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7910	SYSC BUSINESS OFF	010	PERS	0	0	0%	4,496	0%	0	0	0%	4,496	0%	53,947	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7910	SYSC BUSINESS OFF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7911	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7912	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7913	MATERIAL MGT & FO	010	PERS	19,883	20,049	101%	21,859	92%	19,883	20,049	101%	21,859	92%	272,435	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7913	MATERIAL MGT & FO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7913	MATERIAL MGT & FO	019	HOLID	197	592	300%	356	166%	197	592	300%	356	166%	8,170	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7914	MAINTENANCE	010	PERS	32,167	40,933	127%	34,534	119%	32,167	40,933	127%	34,534	119%	433,335	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7914	MAINTENANCE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7914	MAINTENANCE	019	HOLID	144	0	0%	705	0%	144	0	0%	705	0%	1,636	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7915	HEALTH SERVICES	010	PERS	46,278	47,872	103%	51,694	93%	46,278	47,872	103%	51,694	93%	651,792	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7915	HEALTH SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7915	HEALTH SERVICES	019	HOLID	1,956	2,220	114%	3,408	65%	1,956	2,220	114%	3,408	65%	26,509	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7916	REHABILITATIVE PRO	010	PERS	231,308	242,747	105%	252,118	96%	231,308	242,747	105%	252,118	96%	3,154,079	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7916	REHABILITATIVE PRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7916	REHABILITATIVE PRO	019	HOLID	4,374	8,826	202%	4,837	182%	4,374	8,826	202%	4,837	182%	103,898	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7916	REHABILITATIVE PRO	059	TEMP	0	8,573	0%	0	0%	0	8,573	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7917	REHABILITATIVE EDU	010	PERS	106,992	102,178	96%	115,114	89%	106,992	102,178	96%	115,114	89%	1,659,680	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7917	REHABILITATIVE EDU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7918	JUVENILE DETENTIO	010	PERS	29,181	29,958	103%	29,066	103%	29,181	29,958	103%	29,066	103%	376,910	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7918	JUVENILE DETENTIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7918	JUVENILE DETENTIO	019	HOLID	721	1,390	193%	954	146%	721	1,390	193%	954	146%	15,288	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	010	PERS	2,747	1,401	51%	2,801	50%	2,747	1,401	51%	2,801	50%	37,026	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7921	MINORITY HLTH/REF	010	PERS	12,852	13,284	103%	13,195	101%	12,852	13,284	103%	13,195	101%	176,199	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7921	MINORITY HLTH/REF	012	PERS	6,045	6,166	102%	6,166	100%	6,045	6,166	102%	6,166	100%	80,838	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7921	MINORITY HLTH/REF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7922	REFUGEE SERVICES	010	PERS	12,671	13,570	107%	14,379	94%	12,671	13,570	107%	14,379	94%	163,731	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7922	REFUGEE SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7923	OMH PARTNERSHIP (	010	PERS	3,654	0	0%	18,116	0%	3,654	0	0%	18,116	0%	55,105	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7924	HEALTH PROF OPPO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4220	MINORIT	7924	HEALTH PROF OPPO	059	TEMP	7,301	0	0%	20,262	0%	7,301	0	0%	20,262	0%	149,597	
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7925	HOMELESS HOUSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7927	HOUSING - SHELTER	010	PERS	5,159	5,929	115%	5,862	101%	5,159	5,929	115%	5,862	101%	75,758	

2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7927	HOUSING - SHELTER	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7928	EMERGENCY SHELTE	010	PERS	24,885	19,701	79%	26,101	75%	24,885	19,701	79%	26,101	75%	346,029
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4230	HOMELE	7928	EMERGENCY SHELTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4270	CHILD S	7929	CHILD SUPPORT SEF	010	PERS	440,354	402,171	91%	514,547	78%	440,354	402,171	91%	514,547	78%	6,330,505
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4270	CHILD S	7929	CHILD SUPPORT SEF	012	PERS	7,396	7,544	102%	7,008	108%	7,396	7,544	102%	7,008	108%	93,301
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4270	CHILD S	7929	CHILD SUPPORT SEF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4270	CHILD S	7930	CHILD SUPPORT LEG	010	PERS	88,410	91,272	103%	91,059	100%	88,410	91,272	103%	91,059	100%	1,203,054
2017	010	95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSO	4270	CHILD S	7930	CHILD SUPPORT LEG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	042	HHS: HU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,781,207	2,802,037	101%	3,118,692	90%	2,781,207	2,802,037	101%	3,118,692	90%	40,039,026
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	1238	STAY GRANT	050	PERS	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	2956	OFFICE OF DIRECTO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	2957	CHILD PROTECTION	050	PERS	0	2,120	0%	0	0%	0	2,120	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	2960	ORG'L LEARNING&QU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	2961	FOSTER CARE HEAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	2962	BUREAU OF ADMIN C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	2970	TEEN INDEPENDENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	2973	PROMOTING SAFE-S	050	PERS	8,192	9,050	110%	12,641	72%	8,192	9,050	110%	12,641	72%	163,181
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4210	CHILD P	2974	ADOPTION SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4211	CHILD D	2976	CHILD DEVELOPMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4211	CHILD D	2978	CHILD CARE DVLP-Q	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4211	CHILD D	2979	HEAD START STATE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4214	JUVENIL	7905	JUVENILE FIELD SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4214	JUVENIL	7906	OJJDP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4214	JUVENIL	7907	JAIBG	050	PERS	2,381	2,549	107%	2,520	101%	2,381	2,549	107%	2,520	101%	34,347
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7909	DIRECTOR'S OFFICE	050	PERS	2,925	3,615	124%	263	1,375%	2,925	3,615	124%	263	1,375%	3,819
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7910	SYSC BUSINESS OFF	050	PERS	0	961	0%	0	0%	0	961	0%	0	0%	18,803
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7913	MATERIAL MGT & FO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7914	MAINTENANCE	050	PERS	1,616	1,651	102%	1,581	104%	1,616	1,651	102%	1,581	104%	21,809
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7915	HEALTH SERVICES	050	PERS	6,225	6,841	110%	7,507	91%	6,225	6,841	110%	7,507	91%	144,593
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7916	REHABILITATIVE PRO	050	PERS	51,405	35,402	69%	60,274	59%	51,405	35,402	69%	60,274	59%	609,263
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7917	REHABILITATIVE EDU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7918	JUVENILE DETENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4215	SUNUNL	7919	CHAPTER 1 NEGLEC	050	PERS	5,354	9,405	176%	6,164	153%	5,354	9,405	176%	6,164	153%	32,937
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4220	MINORIT	7921	MINORITY HLTH/REF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4220	MINORIT	7922	REFUGEE SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4220	MINORIT	7923	OMH PARTNERSHIP (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4220	MINORIT	7924	HEALTH PROF OPPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4230	HOMELE	7927	HOUSING - SHELTER	050	PERS	3,187	3,344	105%	4,067	82%	3,187	3,344	105%	4,067	82%	55,408
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4230	HOMELE	7928	EMERGENCY SHELTE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP	4270	CHILD S	7929	CHILD SUPPORT SEF	050	PERS	0	18,130	0%	0	0%	0	18,130	0%	0	0%	101,463
2017		95	HHS: COMMISSIC	042	HHS: HU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			81,284	93,069	114%	96,267	97%	81,284	93,069	114%	96,267	97%	1,200,637
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4210	CHILD P	2957	CHILD PROTECTION	018	OVER	4,528	4,805	106%	3,221	149%	4,528	4,805	106%	3,221	149%	43,886
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4210	CHILD P	2960	ORG'L LEARNING&QU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4210	CHILD P	2962	BUREAU OF ADMIN C	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4214	JUVENIL	7905	JUVENILE FIELD SER	018	OVER	4,621	16,251	352%	3,366	483%	4,621	16,251	352%	3,366	483%	77,251
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4214	JUVENIL	7906	OJJDP	018	OVER	0	1,703	0%	0	0%	0	1,703	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4215	SUNUNL	7910	SYSC BUSINESS OFF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4215	SUNUNL	7913	MATERIAL MGT & FO	018	OVER	456	1,118	245%	269	416%	456	1,118	245%	269	416%	4,922
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4215	SUNUNL	7914	MAINTENANCE	018	OVER	337	190	56%	291	65%	337	190	56%	291	65%	12,186
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4215	SUNUNL	7915	HEALTH SERVICES	018	OVER	3,263	3,549	109%	732	485%	3,263	3,549	109%	732	485%	6,637
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4215	SUNUNL	7916	REHABILITATIVE PRO	018	OVER	10,101	51,699	512%	6,244	828%	10,101	51,699	512%	6,244	828%	269,395
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4215	SUNUNL	7917	REHABILITATIVE EDU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4215	SUNUNL	7918	JUVENILE DETENTIO	018	OVER	1,790	3,280	183%	862	380%	1,790	3,280	183%	862	380%	24,520
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4220	MINORIT	7921	MINORITY HLTH/REF	018	OVER	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4220	MINORIT	7922	REFUGEE SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4230	HOMELE	7928	EMERGENCY SHELTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTAL	4270	CHILD S	7929	CHILD SUPPORT SEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	2
2017		95	HHS: COMMISSIC	042	HHS: HU	OVERTIME TOTALS				CATEGORY TOTALS			25,096	82,593	329%	15,069	548%	25,096	82,593	329%	15,069	548%	439,801
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	1238	STAY GRANT	060	BENE	5,521	1,019	18%	9,944	10%	5,521	1,019	18%	9,944	10%	81,924
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	2956	OFFICE OF DIRECTO	060	BENE	13,241	14,500	110%	33,079	44%	13,241	14,500	110%	33,079	44%	361,525
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	2957	CHILD PROTECTION	060	BENE	543,309	569,548	105%	607,556	94%	543,309	569,548	105%	607,556	94%	7,910,667
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	2960	ORG'L LEARNING&QU	060	BENE	35,774	35,434	99%	46,285	77%	35,774	35,434	99%	46,285	77%	631,027
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	2961	FOSTER CARE HEAL	060	BENE	3,572	3,642	102%	3,868	94%	3,572	3,642	102%	3,868	94%	50,484
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	2962	BUREAU OF ADMIN C	060	BENE	15,314	15,455	101%	20,401	76%	15,314	15,455	101%	20,401	76%	284,007
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	2970	TEEN INDEPENDENT	060	BENE	6,159	8,432	137%	9,244	91%	6,159	8,432	137%	9,244	91%	137,399
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	2973	PROMOTING SAFE-S	060	BENE	2,220	2,317	104%	2,633	88%	2,220	2,317	104%	2,633	88%	34,802
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4210	CHILD P	5087	STATE YOUTH TREAT	060	BENE	0	1,563	0%	0	0%	0	1,563	0%	0	0%	26,505
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4211	CHILD D	2976	CHILD DEVELOPMEN	060	BENE	4,977	7,083	142%	6,699	106%	4,977	7,083	142%	6,699	106%	142,711
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4211	CHILD D	2978	CHILD CARE DVLP-Q	060	BENE	12,537	8,744	70%	15,554	56%	12,537	8,744	70%	15,554	56%	143,832
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4211	CHILD D	2979	HEAD START STATE	060	BENE	3,139	3,197	102%	3,315	96%	3,139	3,197	102%	3,315	96%	42,936
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4214	JUVENIL	7905	JUVENILE FIELD SER	060	BENE	244,775	247,165	101%	272,768	91%	244,775	247,165	101%	272,768	91%	3,497,170
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4214	JUVENIL	7906	OJJDP	060	BENE	4,427	3,311	75%	6,784	49%	4,427	3,311	75%	6,784	49%	61,807
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4214	JUVENIL	7907	JAIBG	060	BENE	182	195	107%	1,946	10%	182	195	107%	1,946	10%	26,445
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7909	DIRECTOR'S OFFICE	060	BENE	12,885	9,266	72%	18,495	50%	12,885	9,266	72%	18,495	50%	146,517
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7910	SYSC BUSINESS OFF	060	BENE	0	74	0%	0	0%	0	74	0%	0	0%	29,177
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7913	MATERIAL MGT & FO	060	BENE	11,414	11,192	98%	13,101	85%	11,414	11,192	98%	13,101	85%	160,762
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7914	MAINTENANCE	060	BENE	15,699	14,427	92%	19,162	75%	15,699	14,427	92%	19,162	75%	222,961
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7915	HEALTH SERVICES	060	BENE	20,182	22,794	113%	21,882	104%	20,182	22,794	113%	21,882	104%	280,651
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7916	REHABILITATIVE PRO	060	BENE	134,746	155,171	115%	141,463	110%	134,746	155,171	115%	141,463	110%	1,901,179
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7917	REHABILITATIVE EDU	060	BENE	52,535	53,679	102%	63,899	84%	52,535	53,679	102%	63,899	84%	841,540
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7918	JUVENILE DETENTIO	060	BENE	18,236	18,449	101%	18,636	99%	18,236	18,449	101%	18,636	99%	241,660
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNL	7919	CHAPTER 1 NEGLEC	060	BENE	3,649	888	24%	4,163	21%	3,649	888	24%	4,163	21%	37,211
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4220	MINORIT	7921	MINORITY HLTH/REF	060	BENE	10,323	10,719	104%	10,957	98%	10,323	10,719	104%	10,957	98%	144,481
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4220	MINORIT	7922	REFUGEE SERVICES	060	BENE	7,021	6,783	97%	7,935	85%	7,021	6,783	97%	7,935	85%	86,013
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4220	MINORIT	7923	OMH PARTNERSHIP (	060	BENE	2,657	0	0%	12,631	0%	2,657	0	0%	12,631	0%	38,334
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4220	MINORIT	7924	HEALTH PROF OPPO	060	BENE	2,652	0	0%	18,335	0%	2,652	0	0%	18,335	0%	129,618
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4230	HOMELE	7927	HOUSING - SHELTER	060	BENE	2,457	2,647	108%	3,315	80%	2,457	2,647	108%	3,315	80%	41,910

2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4230	HOMELE	7928	EMERGENCY SHELTE	060	BENE	11,308	9,700	86%	12,143	80%	11,308	9,700	86%	12,143	80%		159,185
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4270	CHILD S	7929	CHILD SUPPORT SEF	060	BENE	220,873	218,236	99%	264,557	82%	220,873	218,236	99%	264,557	82%		3,330,897
2017	010	95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS	4270	CHILD S	7930	CHILD SUPPORT LEG	060	BENE	39,245	40,223	102%	41,673	97%	39,245	40,223	102%	41,673	97%		537,773
2017		95	HHS: COMMISSIC	042	HHS: HU	BENEFITS TOTALS				CATEGORY TOTALS			1,461,027	1,495,850	102%	1,712,424	87%	1,461,027	1,495,850	102%	1,712,424	87%		21,763,110
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	1238	STAY GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		2,779
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2956	OFFICE OF DIRECTO	020	CURF	980	264	27%	765	35%	980	264	27%	765	35%		17,553
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2957	CHILD PROTECTION	020	CURF	2,725	2,113	78%	3,365	63%	2,725	2,113	78%	3,365	63%		85,296
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2958	CHILD - FAMILY SERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2959	DOMESTIC VIOLENCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		79
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2960	ORG'L LEARNING&QU	020	CURF	1,203	0	0%	1,379	0%	1,203	0	0%	1,379	0%		14,027
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2961	FOSTER CARE HEAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		4,376
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2962	BUREAU OF ADMIN C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		1,910
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2969	CHILD ABUSE PREVE	020	CURF	1,248	327	26%	816	40%	1,248	327	26%	816	40%		3,680
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2970	TEEN INDEPENDENT	020	CURF	116	0	0%	264	0%	116	0	0%	264	0%		2,167
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2973	PROMOTING SAFE-S	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		2,199
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	2974	ADOPTION SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		2,155
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4210	CHILD P	5087	STATE YOUTH TREA	020	CURF	0	0	0%	333	0%	0	0	0%	333	0%		4,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4211	CHILD D	2976	CHILD DEVELOPMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		4,213
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4211	CHILD D	2978	CHILD CARE DVLP-Q	020	CURF	35	15	43%	54	28%	35	15	43%	54	28%		9,703
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4211	CHILD D	2979	HEAD START STATE (	020	CURF	1,140	0	0%	144	0%	1,140	0	0%	144	0%		847
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4214	JUVENIL	7905	JUVENILE FIELD SER	020	CURF	1,654	540	33%	1,656	33%	1,654	540	33%	1,656	33%		44,699
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4214	JUVENIL	7906	OJJDP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		2,175
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4214	JUVENIL	7907	JAIBG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		40,908
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7909	DIRECTOR'S OFFICE	020	CURF	232	-835	-360%	123	-679%	232	-835	-360%	123	-679%		3,269
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7910	SYSC BUSINESS OFF	020	CURF	112	15	13%	100	15%	112	15	13%	100	15%		1,767
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7913	MATERIAL MGT & FO	020	CURF	4,740	1,524	32%	5,367	28%	4,740	1,524	32%	5,367	28%		71,353
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7914	MAINTENANCE	020	CURF	6,408	5,944	93%	5,259	113%	6,408	5,944	93%	5,259	113%		81,436
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7915	HEALTH SERVICES	020	CURF	501	678	135%	696	97%	501	678	135%	696	97%		13,541
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7916	REHABILITATIVE PRO	020	CURF	729	1,325	182%	618	214%	729	1,325	182%	618	214%		21,108
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7917	REHABILITATIVE EDU	020	CURF	348	0	0%	367	0%	348	0	0%	367	0%		8,521
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7918	JUVENILE DETENTIO	020	CURF	0	0	0%	10	0%	0	0	0%	10	0%		120
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4215	SUNUNU	7920	DOJ - SUBSTANCE AE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4220	MINORIT	7921	MINORITY HLTH/REF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		3,398
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4220	MINORIT	7922	REFUGEE SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		2,300
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4220	MINORIT	7923	OMH PARTNERSHIP (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		1,960
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4220	MINORIT	7924	HEALTH PROF OPPO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		5,146
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4230	HOMELE	7926	PATH GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		6,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4230	HOMELE	7927	HOUSING - SHELTER	020	CURF	126	0	0%	2,100	0%	126	0	0%	2,100	0%		19,463
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4230	HOMELE	7928	EMERGENCY SHELTE	020	CURF	17	3	21%	27	13%	17	3	21%	27	13%		1,623
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4270	CHILD S	7929	CHILD SUPPORT SEF	020	CURF	4,320	2,230	52%	6,521	34%	4,320	2,230	52%	6,521	34%		119,372
2017	010	95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENS	4270	CHILD S	7930	CHILD SUPPORT LEG	020	CURF	2,520	2,296	91%	3,234	71%	2,520	2,296	91%	3,234	71%		30,986
2017		95	HHS: COMMISSIC	042	HHS: HU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			29,155	16,440	56%	33,200	50%	29,155	16,440	56%	33,200	50%		634,130
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		571
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	041	AUDI	138	111	81%	51	217%	138	111	81%	51	217%		538
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	070	IN ST	0	134	0%	0	0%	0	134	0%	0	0%		1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	080	OUT (	1,118	2,646	237%	1,830	145%	1,118	2,646	237%	1,830	145%		14,500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	102	CONT	48,455	173,529	358%	79,957	217%	48,455	173,529	358%	79,957	217%		1,562,621
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	563	COMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	1238	STAY GRANT	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2956	OFFICE OF DIRECTO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2956	OFFICE OF DIRECTO	026	ORGA	0	19,000	0%	0	0%	0	19,000	0%	0	0%		43,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2956	OFFICE OF DIRECTO	039	TELE	288	54	19%	605	9%	288	54	19%	605	9%		16,859
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2956	OFFICE OF DIRECTO	041	AUDI	55	82	149%	41	203%	55	82	149%	41	203%		493
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2956	OFFICE OF DIRECTO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2956	OFFICE OF DIRECTO	070	IN ST	47	512	1,096%	51	1,005%	47	512	1,096%	51	1,005%		6,931
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2956	OFFICE OF DIRECTO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		1,964
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	022	RENT	268	440	164%	175	252%	268	440	164%	175	252%		6,900
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		54,119
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	030	EQUII	228	0	0%	1,234	0%	228	0	0%	1,234	0%		15,606
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	039	TELE	4,069	8,518	209%	3,009	283%	4,069	8,518	209%	3,009	283%		100,200
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	040	INDIR	7,223	5,047	70%	19,790	26%	7,223	5,047	70%	19,790	26%		167,509
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	041	AUDI	519	514	99%	757	68%	519	514	99%	757	68%		9,824
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	042	ADDI	34,687	35,930	104%	53,821	67%	34,687	35,930	104%	53,821	67%		564,312
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	070	IN ST	22,247	38,246	172%	22,247	172%	22,247	38,246	172%	22,247	172%		697,946
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	074	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	080	OUT (	301	1,090	362%	190	575%	301	1,090	362%	190	575%		16,962
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	102	CONT	760	1,671	220%	943	177%	760	1,671	220%	943	177%		56,520
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	041	AUDI	1,680	1,772	105%	1,712	104%	1,680	1,772	105%	1,712	104%		22,922
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	049	TRAN	290	0	0%	377	0%	290	0	0%	377	0%		5,108
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	101	MEDI	1,146	2,147	187%	1,251	172%	1,146	2,147	187%	1,251	172%		96,177
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	108	PROV	8,198	13,953	170%	4,356	320%	8,198	13,953	170%	4,356	320%		75,182

2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	533	FOST	1,009,422	1,239,692	123%	998,691	124%	1,009,422	1,239,692	123%	998,691	124%	11,741,225
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	534	ADOF	635,357	392,996	62%	690,705	57%	635,357	392,996	62%	690,705	57%	5,826,421
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	535	OUT (	2,020,729	2,598,701	129%	1,793,716	145%	2,020,729	2,598,701	129%	1,793,716	145%	19,883,329
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	550	ASSE	7,798	8,950	115%	8,562	105%	7,798	8,950	115%	8,562	105%	152,444
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	563	COMI	657,974	823,823	125%	828,495	99%	657,974	823,823	125%	828,495	99%	9,480,500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2959	DOMESTIC VIOLENCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2959	DOMESTIC VIOLENCE	041	AUDI	33	28	82%	33	82%	33	28	82%	33	82%	957
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2959	DOMESTIC VIOLENCE	073	GRAN	108,982	88,430	81%	122,833	72%	108,982	88,430	81%	122,833	72%	603,320
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2959	DOMESTIC VIOLENCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,785
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2959	DOMESTIC VIOLENCE	102	CONT	157,357	176,725	112%	216,549	82%	157,357	176,725	112%	216,549	82%	1,083,239
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	515
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,441
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	039	TELE	363	585	161%	363	161%	363	585	161%	363	161%	7,300
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	041	AUDI	435	256	59%	449	57%	435	256	59%	449	57%	2,479
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	066	EMPL	8,488	2,449	29%	11,621	21%	8,488	2,449	29%	11,621	21%	1,239,304
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	067	TRAI	121,656	110,598	91%	184,577	60%	121,656	110,598	91%	184,577	60%	1,323,666
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	070	IN ST	2,895	1,039	36%	1,853	56%	2,895	1,039	36%	1,853	56%	75,712
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	139
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2960	ORG'L LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2961	FOSTER CARE HEAL	039	TELE	169	68	40%	221	31%	169	68	40%	221	31%	2,404
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2961	FOSTER CARE HEAL	041	AUDI	10	10	101%	11	97%	10	10	101%	11	97%	138
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2961	FOSTER CARE HEAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2961	FOSTER CARE HEAL	070	IN ST	560	606	108%	326	186%	560	606	108%	326	186%	6,236
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2961	FOSTER CARE HEAL	080	OUT (	0	11	0%	4	285%	0	11	0%	4	285%	48
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2962	BUREAU OF ADMIN C	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,221
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2962	BUREAU OF ADMIN C	041	AUDI	11	11	103%	20	55%	11	11	103%	20	55%	305
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2962	BUREAU OF ADMIN C	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2962	BUREAU OF ADMIN C	070	IN ST	85	66	77%	217	30%	85	66	77%	217	30%	1,458
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2962	BUREAU OF ADMIN C	080	OUT (	0	0	0%	62	0%	0	0	0%	62	0%	742
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2962	BUREAU OF ADMIN C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2964	WORKERS COMPENS	041	AUDI	2	1	64%	2	56%	2	1	64%	2	56%	41
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2964	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	76,781
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2965	UNEMPLOYMENT CO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2965	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	19,669
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2966	TITLE XX GRANTS - S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2966	TITLE XX GRANTS - S	041	AUDI	58	57	99%	67	86%	58	57	99%	67	86%	878
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2966	TITLE XX GRANTS - S	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2966	TITLE XX GRANTS - S	102	CONT	47,732	47,988	101%	61,593	78%	47,732	47,988	101%	61,593	78%	956,466
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2966	TITLE XX GRANTS - S	108	PROV	2,623	3,473	132%	7,274	48%	2,623	3,473	132%	7,274	48%	52,020
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2967	CHILD WELFARE SEF	041	AUDI	9	15	165%	14	111%	9	15	165%	14	111%	401
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2967	CHILD WELFARE SEF	102	CONT	40,437	19,812	49%	42,017	47%	40,437	19,812	49%	42,017	47%	407,543
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2967	CHILD WELFARE SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2968	TITLE IVB SUBPART I	041	AUDI	40	56	138%	43	131%	40	56	138%	43	131%	378
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2968	TITLE IVB SUBPART I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2968	TITLE IVB SUBPART I	102	CONT	32,066	9,955	31%	39,085	25%	32,066	9,955	31%	39,085	25%	454,845
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2969	CHILD ABUSE PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	9,020
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2969	CHILD ABUSE PREVE	041	AUDI	7	8	115%	10	71%	7	8	115%	10	71%	131
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2969	CHILD ABUSE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2969	CHILD ABUSE PREVE	080	OUT (	0	0	0%	261	0%	0	0	0%	261	0%	3,134
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2969	CHILD ABUSE PREVE	102	CONT	980	10,932	1,116%	1,602	682%	980	10,932	1,116%	1,602	682%	124,409
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2970	TEEN INDEPENDENT	039	TELE	52	52	101%	61	85%	52	52	101%	61	85%	1,806
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2970	TEEN INDEPENDENT	041	AUDI	23	32	135%	30	106%	23	32	135%	30	106%	443
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2970	TEEN INDEPENDENT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2970	TEEN INDEPENDENT	070	IN ST	7	147	1,962%	6	2,500%	7	147	1,962%	6	2,500%	13,148
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2970	TEEN INDEPENDENT	080	OUT (	67	0	0%	69	0%	67	0	0%	69	0%	1,385
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2970	TEEN INDEPENDENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2970	TEEN INDEPENDENT	502	PAYM	600	3,700	617%	240	1,542%	600	3,700	617%	240	1,542%	17,553
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2971	ADOLESCENT AFTER	041	AUDI	2	1	61%	9	16%	2	1	61%	9	16%	85
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2971	ADOLESCENT AFTER	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2971	ADOLESCENT AFTER	502	PAYM	2,730	4,365	160%	10,470	42%	2,730	4,365	160%	10,470	42%	84,613
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2972	ADOLESCENT PURCH	041	AUDI	3	4	154%	3	143%	3	4	154%	3	143%	34
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2972	ADOLESCENT PURCH	502	PAYM	3,043	6,083	200%	3,034	201%	3,043	6,083	200%	3,034	201%	33,035
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2973	PROMOTING SAFE-S	030	EQUI	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2973	PROMOTING SAFE-S	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2973	PROMOTING SAFE-S	041	AUDI	44	56	127%	56	100%	44	56	127%	56	100%	642
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2973	PROMOTING SAFE-S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2973	PROMOTING SAFE-S	070	IN ST	353	57	16%	468	12%	353	57	16%	468	12%	15,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2973	PROMOTING SAFE-S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2973	PROMOTING SAFE-S	102	CONT	67,425	39,280	58%	114,689	34%	67,425	39,280	58%	114,689	34%	531,057
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2973	PROMOTING SAFE-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2974	ADOPTION SERVICES	030	EQUI	0	0	0%	506	0%	0	0	0%	506	0%	6,069
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2974	ADOPTION SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2974	ADOPTION SERVICES	041	AUDI	0	0	0%	6	2%	0	0	0%	6	2%	72
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2974	ADOPTION SERVICES	102	CONT	0	0	0%	5,263	0%	0	0	0%	5,263	0%	63,151
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2975	PASS THRU GRANTS	571	PASS	13,202	117,337	889%	22,337	525%	13,202	117,337	889%	22,337	525%	802,086
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	5087	STATE YOUTH TREA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	5087	STATE YOUTH TREA	039	TELE	0	0	0%	75	0%	0	0	0%	75	0%	900
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	5087	STATE YOUTH TREA	041	AUDI	0	7	0%	0	0%	0	7	0%	0	0%	208
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	5087	STATE YOUTH TREA	070	IN ST	0	0	0%	143	0%	0	0	0%	143	0%	1,710
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	5087	STATE YOUTH TREA	080	OUT (	0	0	0%	223	0%	0	0	0%	223	0%	2,676
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	5087	STATE YOUTH TREA	102	CONT	0	0	0%	9,583	0%	0	0	0%	9,583	0%	115,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	5087	STATE YOUTH TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	8903	ADOPTION TRAUMA (	041	AUDI	0	102	0%	0	0%	0	102	0%	0	0%	426
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	8903	ADOPTION TRAUMA (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	542,945
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4210	CHILD P	8903	ADOPTION TRAUMA (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2976	CHILD DEVELOPMEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,040
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2976	CHILD DEVELOPMEN	041	AUDI	13	21	156%	15	141%	13	21	156%	15	141%	331
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2976	CHILD DEVELOPMEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2976	CHILD DEVELOPMEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2976	CHILD DEVELOPMEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2976	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2977	CHILD DEVELOPMEN	041	AUDI	1,468	1,901	130%	1,470	129%	1,468	1,901	130%	1,470	129%	17,853
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2977	CHILD DEVELOPMEN	536	EMPL	2,838,684	2,641,122	93%	2,939,856	90%	2,838,684	2,641,122	93%	2,939,856	90%	29,667,570
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2977	CHILD DEVELOPMEN	564	CHILI	88,893	115,922	130%	70,816	164%	88,893	115,922	130%	70,816	164%	827,011
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2977	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,607
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	041	AUDI	43	40	93%	59	67%	43	40	93%	59	67%	2,541
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	049	TRAN	590	0	0%	1,021	0%	590	0	0%	1,021	0%	9,343
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	067	TRAI	231	0	0%	3,532	0%	231	0	0%	3,532	0%	20,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	070	IN ST	109	120	110%	436	28%	109	120	110%	436	28%	3,086
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	080	OUT (	0	2,252	0%	0	0%	0	2,252	0%	0	0%	10,500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	102	CONT	147,407	5,506	4%	265,050	2%	147,407	5,506	4%	265,050	2%	2,680,171
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2978	CHILD CARE DVLP-Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2979	HEAD START STATE (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	279
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2979	HEAD START STATE (	041	AUDI	13	14	111%	14	103%	13	14	111%	14	103%	138
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2979	HEAD START STATE (	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2979	HEAD START STATE (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2979	HEAD START STATE (	072	GRAN	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2979	HEAD START STATE (	080	OUT (	925	462	50%	1,398	33%	925	462	50%	1,398	33%	3,200
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4211	CHILD D	2979	HEAD START STATE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	022	RENT	731	435	60%	775	56%	731	435	60%	775	56%	16,733
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	7,055
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	039	TELE	3,394	4,220	124%	3,414	124%	3,394	4,220	124%	3,414	124%	68,312
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	040	INDIR	2,082	1,455	70%	5,705	26%	2,082	1,455	70%	5,705	26%	48,292
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	041	AUDI	176	184	104%	267	69%	176	184	104%	267	69%	3,568
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	042	ADDI	7,375	8,549	116%	11,592	74%	7,375	8,549	116%	11,592	74%	134,263
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	066	EMPL	0	0	0%	791	0%	0	0	0%	791	0%	9,495
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	070	IN ST	13,820	13,264	96%	13,179	101%	13,820	13,264	96%	13,179	101%	307,541
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	080	OUT (	527	891	169%	151	591%	527	891	169%	151	591%	3,582
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	026	ORGA	0	3,492	0%	0	0%	0	3,492	0%	0	0%	7,700
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	030	EQUI	0	0	0%	40	0%	0	0	0%	40	0%	481
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	039	TELE	7	28	379%	7	426%	7	28	379%	7	426%	1,035
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	041	AUDI	20	32	164%	34	94%	20	32	164%	34	94%	605
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	065	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	070	IN ST	356	141	40%	269	52%	356	141	40%	269	52%	4,256
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	072	GRAN	3,199	29,441	920%	6,964	423%	3,199	29,441	920%	6,964	423%	476,850
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	9,379
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,178
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	397
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	041	AUDI	13	8	61%	31	26%	13	8	61%	31	26%	254
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	169
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	080	OUT (	0	250	0%	0	0%	0	250	0%	0	0%	6,243
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	102	CONT	1,512	5,556	367%	3,479	160%	1,512	5,556	367%	3,479	160%	83,583
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	041	AUDI	0	0	0%	5	0%	0	0	0%	5	0%	54
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	072	GRAN	0	0	0%	4,434	0%	0	0	0%	4,434	0%	53,212
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4214	JUVENIL	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,086
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	039	TELE	55	0	0%	56	0%	55	0	0%	56	0%	1,817
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	257
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	080	OUT (	0	0	0%	12	0%	0	0	0%	12	0%	139
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7910	SYSC BUSINESS OFF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,028
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7910	SYSC BUSINESS OFF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNI	7910	SYSC BUSINESS OFF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	039	TELE	39	8,360	21,698%	48	17,582%	39	8,360	21,698%	48	17,582%	18,582
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	070	IN ST	0	0	0%	69	0%	0	0	0%	69	0%	832
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7911	WORKERS COMPENS	041	AUDI	-1	0	0%	0	0%	-1	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7911	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	335,151
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7912	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	42,946
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7912	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	021	FOOD	11,465	30,083	262%	11,953	252%	11,465	30,083	262%	11,953	252%	213,505
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	298
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	030	EQUI	0	0	0%	115	0%	0	0	0%	115	0%	1,385
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	468
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	066	EMPL	0	0	0%	23	0%	0	0	0%	23	0%	281
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	20
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7913	MATERIAL MGT & FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	023	HEAT	37,999	50,287	132%	45,717	110%	37,999	50,287	132%	45,717	110%	815,623
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	024	MAIN	3,919	162	4%	1,918	8%	3,919	162	4%	1,918	8%	2,320
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	40,800
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	688
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	047	OWN	0	107	0%	0	0%	0	107	0%	0	0%	7,109
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	048	CONT	6,231	13,138	211%	3,168	415%	6,231	13,138	211%	3,168	415%	54,464
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	070	IN ST	0	0	0%	45	0%	0	0	0%	45	0%	538
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	022	RENT	112	0	0%	146	0%	112	0	0%	146	0%	1,750
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	030	EQUI	0	0	0%	165	0%	0	0	0%	165	0%	1,985
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,624
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,144
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	070	IN ST	0	0	0%	16	0%	0	0	0%	16	0%	187
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	215,374
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	101	MEDI	9,024	3,012	33%	11,779	26%	9,024	3,012	33%	11,779	26%	488,967
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	022	RENT	130	0	0%	171	0%	130	0	0%	171	0%	6,684
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	039	TELE	111	0	0%	107	0%	111	0	0%	107	0%	6,200
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	066	EMPL	0	0	0%	8	0%	0	0	0%	8	0%	94
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	070	IN ST	37	376	1,023%	9	4,234%	37	376	1,023%	9	4,234%	563
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	523	CLIEN	1,290	1,640	127%	2,582	64%	1,290	1,640	127%	2,582	64%	33,295
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,502
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,196
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,126
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	070	IN ST	0	0	0%	24	0%	0	0	0%	24	0%	293
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	537	EDUC	963	475	49%	1,800	26%	963	475	49%	1,800	26%	19,512
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	775
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	331
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	040	INDIR	184	126	69%	574	22%	184	126	69%	574	22%	4,182
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	042	ADDI	72	66	91%	123	53%	72	66	91%	123	53%	1,031
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	571	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7920	DOJ - SUBSTANCE AE	040	INDIR	3	0	0%	0	0%	3	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4215	SUNUNU	7920	DOJ - SUBSTANCE AE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	022	RENT	112	0	0%	211	0%	112	0	0%	211	0%	2,313
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	026	ORGA	0	0	0%	23	0%	0	0	0%	23	0%	270

2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	030	EQUI	0	0	0%	90	0%	0	0	0%	90	0%	1,082
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	039	TELE	103	0	0%	91	0%	103	0	0%	91	0%	3,023
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	041	AUDI	18	18	101%	13	137%	18	18	101%	13	137%	166
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	042	ADDI	1,157	1,144	99%	1,737	66%	1,157	1,144	99%	1,737	66%	15,594
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	070	IN ST	442	0	0%	604	0%	442	0	0%	604	0%	5,848
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	080	OUT	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	501	PAYM	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7921	MINORITY HLTH/REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	021	FOOD	0	0	0%	9	0%	0	0	0%	9	0%	102
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	026	ORGA	0	0	0%	23	0%	0	0	0%	23	0%	270
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,082
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,139
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	041	AUDI	166	168	101%	175	96%	166	168	101%	175	96%	2,284
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	042	ADDI	811	1,197	148%	1,334	90%	811	1,197	148%	1,334	90%	16,313
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	559,402
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	066	EMPL	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	070	IN ST	0	26	0%	0	0%	0	26	0%	0	0%	4,084
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	080	OUT	1,608	0	0%	6,308	0%	1,608	0	0%	6,308	0%	12,401
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	102	CONT	127,907	83,901	66%	236,548	35%	127,907	83,901	66%	236,548	35%	1,852,517
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	021	FOOD	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	030	EQUI	0	0	0%	380	0%	0	0	0%	380	0%	4,561
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	039	TELE	42	0	0%	195	0%	42	0	0%	195	0%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	041	AUDI	40	0	0%	116	0%	40	0	0%	116	0%	129
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	042	ADDI	441	0	0%	729	0%	441	0	0%	729	0%	4,767
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	066	EMPL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	070	IN ST	0	0	0%	98	0%	0	0	0%	98	0%	1,181
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	080	OUT	0	0	0%	541	0%	0	0	0%	541	0%	6,488
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	102	CONT	340	0	0%	1,833	0%	340	0	0%	1,833	0%	50,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7923	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	021	FOOD	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	041	AUDI	75	0	0%	0	0%	75	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	042	ADDI	1,228	0	0%	2,103	0%	1,228	0	0%	2,103	0%	15,529
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	057	BOOK	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,159
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	080	OUT	0	0	0%	412	0%	0	0	0%	412	0%	4,938
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	102	CONT	226,222	0	0%	878,083	0%	226,222	0	0%	878,083	0%	2,100,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7925	HOMELESS HOUSING	102	CONT	0	5,000	0%	0	0%	0	5,000	0%	0	0%	65,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	021	FOOD	187	0	0%	265	0%	187	0	0%	265	0%	4,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	040	INDIR	13	40	301%	45	90%	13	40	301%	45	90%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	041	AUDI	5	24	538%	6	416%	5	24	538%	6	416%	398
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	066	EMPL	0	0	0%	63	0%	0	0	0%	63	0%	750
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	068	REMU	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	5,767
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	102	CONT	0	10,034	0%	0	0%	0	10,034	0%	0	0%	396,368
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	022	RENT	0	0	0%	545	0%	0	0	0%	545	0%	6,534
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	026	ORGA	0	1,500	0%	0	0%	0	1,500	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	030	EQUI	0	0	0%	2,184	0%	0	0	0%	2,184	0%	26,204
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,859
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	040	INDIR	133	523	392%	589	89%	133	523	392%	589	89%	28,489
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	041	AUDI	312	283	91%	596	48%	312	283	91%	596	48%	8,116
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	042	ADDI	767	122	16%	7,601	2%	767	122	16%	7,601	2%	31,474
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	057	BOOK	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	070	IN ST	166	480	288%	307	156%	166	480	288%	307	156%	5,857
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	080	OUT	0	266	0%	0	0%	0	266	0%	0	0%	14,450
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	102	CONT	188,929	357,048	189%	384,836	93%	188,929	357,048	189%	384,836	93%	8,264,729
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	039	TELE	38	0	0%	39	0%	38	0	0%	39	0%	3,306
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	057	BOOK	99	0	0%	277	0%	99	0	0%	277	0%	277
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	064	RET	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	066	EMPL	0	0	0%	40	0%	0	0	0%	40	0%	482
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	067	TRAI	0	0	0%	92	0%	0	0	0%	92	0%	1,107
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	070	IN ST	0	0	0%	113	0%	0	0	0%	113	0%	1,357
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	102	CONT	31,731	169,748	535%	35,491	478%	31,731	169,748	535%	35,491	478%	3,968,011
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4230	HOMELE	7928	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	022	RENT	232	132	57%	332	40%	232	132	57%	332	40%	10,614
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1

2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	039	TELE	21	0	0%	23	0%	21	0	0%	23	0%	51,224
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	040	INDIR	5,737	4,709	82%	12,695	37%	5,737	4,709	82%	12,695	37%	125,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	041	AUDI	838	802	96%	730	110%	838	802	96%	730	110%	8,073
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	042	ADDI	36,315	32,435	89%	70,709	46%	36,315	32,435	89%	70,709	46%	731,545
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	049	TRAN	10,281	11,112	108%	14,463	77%	10,281	11,112	108%	14,463	77%	189,401
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	070	IN ST	1,815	5,699	314%	1,244	458%	1,815	5,699	314%	1,244	458%	54,501
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	102	CONT	2,885	14,473	502%	3,246	446%	2,885	14,473	502%	3,246	446%	249,799
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	502	PAYM	6,938	8,043	116%	5,546	145%	6,938	8,043	116%	5,546	145%	55,188
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7929	CHILD SUPPORT SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7930	CHILD SUPPORT LEG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,132
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7930	CHILD SUPPORT LEG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	21,850
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7930	CHILD SUPPORT LEG	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7930	CHILD SUPPORT LEG	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7930	CHILD SUPPORT LEG	070	IN ST	750	484	64%	788	61%	750	484	64%	788	61%	33,485
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7931	STATE DISBURSEME	102	CONT	149,773	76,248	51%	189,798	40%	149,773	76,248	51%	189,798	40%	1,362,915
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7931	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7932	NECSES REQUIREME	102	CONT	137,500	0	0%	0	0%	137,500	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7932	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7933	ACCESS AND VISITA	072	GRAN	9,392	28,860	307%	6,483	445%	9,392	28,860	307%	6,483	445%	121,124
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7933	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7934	EXPEDITED IV-D SER	049	TRAN	86,376	100,555	116%	103,176	97%	86,376	100,555	116%	103,176	97%	1,706,052
2017	010	95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER	4270	CHILD S	7934	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	042	HHS: HU	ALL OTHER				CATEGORY TOTALS			9,290,714	9,872,171	106%	10,766,309	92%	9,290,714	9,872,171	106%	10,766,309	92%	118,517,636
2017		95	HHS: COMMISSIC	042	HHS: HU	AGENCY TOTALS							13,668,482	14,362,160	105%	15,741,960	91%	13,668,482	14,362,160	105%	15,741,960	91%	182,594,339
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6125	DIRECTOR'S OFFICE	010	PERS	43,255	46,780	108%	58,505	80%	43,255	46,780	108%	58,505	80%	808,777
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6125	DIRECTOR'S OFFICE	012	PERS	13,541	13,812	102%	13,810	100%	13,541	13,812	102%	13,810	100%	182,267
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6125	DIRECTOR'S OFFICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6127	EMPLOYMENT SUPP	010	PERS	105,886	108,244	102%	108,666	100%	105,886	108,244	102%	108,666	100%	1,437,451
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6127	EMPLOYMENT SUPP	012	PERS	12,451	12,700	102%	12,721	100%	12,451	12,700	102%	12,721	100%	167,688
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6127	EMPLOYMENT SUPP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6132	DFA FIELD OPERATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6132	DFA FIELD OPERATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6132	DFA FIELD OPERATIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6146	TEMP ASSISTNC TO I	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6153	SEPARATE STATE TA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6170	OAA APTD GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6171	ANB GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6174	APTD GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	6176	STATE ASSIST. NON-	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	7148	CSBG	010	PERS	5,390	5,498	102%	5,292	104%	5,390	5,498	102%	5,292	104%	70,264
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	7148	CSBG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4500	DIV OF F	8025	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7993	CLIENT SVCS - DFA F	010	PERS	894,991	1,071,472	120%	1,033,444	104%	894,991	1,071,472	120%	1,033,444	104%	15,593,203
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7993	CLIENT SVCS - DFA F	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	010	PERS	59,045	45,379	77%	72,551	63%	59,045	45,379	77%	72,551	63%	831,387
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7995	CLIENT SVCS-BEAS N	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7996	CLIENT ELIG & ENRO	010	PERS	84,453	0	0%	2,508	0%	84,453	0	0%	2,508	0%	30,093
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7996	CLIENT ELIG & ENRO	012	PERS	14,906	8,217	55%	21,952	37%	14,906	8,217	55%	21,952	37%	181,572
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7996	CLIENT ELIG & ENRO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7997	DISABILITY DETERMI	010	PERS	52,713	49,571	94%	55,932	89%	52,713	49,571	94%	55,932	89%	665,452
2017	010	95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSO	4510	DIV OF C	7997	DISABILITY DETERMI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	045	HHS: TR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,286,630	1,361,672	106%	1,385,379	98%	1,286,630	1,361,672	106%	1,385,379	98%	19,968,154
2017	010	95	HHS: COMMISSIC	045	HHS: TR	PART TIME TEMP	4500	DIV OF F	6125	DIRECTOR'S OFFICE	050	PERS	7,930	9,467	119%	12,861	74%	7,930	9,467	119%	12,861	74%	152,759
2017	010	95	HHS: COMMISSIC	045	HHS: TR	PART TIME TEMP	4500	DIV OF F	6127	EMPLOYMENT SUPP	050	PERS	7,758	5,143	66%	10,578	49%	7,758	5,143	66%	10,578	49%	149,536
2017	010	95	HHS: COMMISSIC	045	HHS: TR	PART TIME TEMP	4500	DIV OF F	6132	DFA FIELD OPERATIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	PART TIME TEMP	4510	DIV OF C	7993	CLIENT SVCS - DFA F	050	PERS	106,139	18,136	17%	161,854	11%	106,139	18,136	17%	161,854	11%	368,179
2017	010	95	HHS: COMMISSIC	045	HHS: TR	PART TIME TEMP	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	050	PERS	0	2,959	0%	0	0%	0	2,959	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	PART TIME TEMP	4510	DIV OF C	7996	CLIENT ELIG & ENRO	050	PERS	5,673	0	0%	209	0%	5,673	0	0%	209	0%	2,506
2017	010	95	HHS: COMMISSIC	045	HHS: TR	PART TIME TEMP	4510	DIV OF C	7997	DISABILITY DETERMI	050	PERS	1,808	1,313	73%	2,747	48%	1,808	1,313	73%	2,747	48%	25,456
2017		95	HHS: COMMISSIC	045	HHS: TR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			129,309	37,016	29%	188,248	20%	129,309	37,016	29%	188,248	20%	698,436
2017	010	95	HHS: COMMISSIC	045	HHS: TR	OVERTIME TOTAL	4500	DIV OF F	6125	DIRECTOR'S OFFICE	018	OVER	196	7	3%	178	4%	196	7	3%	178	4%	3,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	OVERTIME TOTAL	4500	DIV OF F	6127	EMPLOYMENT SUPP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	OVERTIME TOTAL	4500	DIV OF F	6132	DFA FIELD OPERATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	OVERTIME TOTAL	4510	DIV OF C	7993	CLIENT SVCS - DFA F	018	OVER	52,284	45,885	88%	96,242	48%	52,284	45,885	88%	96,242	48%	794,901
2017	010	95	HHS: COMMISSIC	045	HHS: TR	OVERTIME TOTAL	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	018	OVER	0	986	0%	0	0%	0	986	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	OVERTIME TOTAL	4510	DIV OF C	7996	CLIENT ELIG & ENRO	018	OVER	647	0	0%	0	0%	647	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	OVERTIME TOTAL	4510	DIV OF C	7997	DISABILITY DETERMI	018	OVER	2,752	1,323	48%	1,982	67%	2,752	1,323	48%	1,982	67%	10,288
2017		95	HHS: COMMISSIC	045	HHS: TR	OVERTIME TOTALS				CATEGORY TOTALS			55,880	48,201	86%	98,401	49%	55,880	48,201	86%	98,401	49%	808,189
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	5435	FOOD PANTRY SUPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6125	DIRECTOR'S OFFICE	060	BENE	30,259	29,271	97%	41,257	71%	30,259	29,271	97%	41,257	71%	514,878
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6127	EMPLOYMENT SUPP	060	BENE	64,151	64,123	100%	69,454	92%	64,151	64,123	100%	69,454	92%	917,936
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6132	DFA FIELD OPERATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6146	TEMP ASSISTNC TO I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6151	ADMINISTER CH 229L	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6153	SEPARATE STATE TA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6170	OAA APTD GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6171	ANB GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6172	REFUGEE GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6174	APTD GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	6176	STATE ASSIST. NON-	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	7148	CSBG	060	BENE	2,275	2,319	102%	2,376	98%	2,275	2,319	102%	2,376	98%		31,026
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	8025	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4500	DIV OF F	8031	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4510	DIV OF C	7993	CLIENT SVCS - DFA F	060	BENE	606,442	661,638	109%	703,640	94%	606,442	661,638	109%	703,640	94%		9,648,777
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	060	BENE	41,171	27,911	68%	56,549	49%	41,171	27,911	68%	56,549	49%		600,552
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4510	DIV OF C	7996	CLIENT ELIG & ENRO	060	BENE	59,739	3,139	5%	6,583	48%	59,739	3,139	5%	6,583	48%		78,991
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	4510	DIV OF C	7997	DISABILITY DETERMI	060	BENE	32,810	28,842	88%	35,554	81%	32,810	28,842	88%	35,554	81%		406,526
2017	010	95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS	9998	ERP GRA	9779	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	045	HHS: TR	BENEFITS TOTALS				CATEGORY TOTALS			836,846	817,243	98%	915,411	89%	836,846	817,243	98%	915,411	89%		12,198,686
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CONSULTANTS TC	4500	DIV OF F	6125	DIRECTOR'S OFFICE	046	CONS	0	0	0%	14,400	0%	0	0	0%	14,400	0%		172,794
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CONSULTANTS TC	4500	DIV OF F	7521	SNAP GRANT FUNDIN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CONSULTANTS TC	4510	DIV OF C	7993	CLIENT SVCS - DFA F	046	CONS	695,687	688,104	99%	270,656	254%	695,687	688,104	99%	270,656	254%		2,563,773
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CONSULTANTS TC	4510	DIV OF C	7997	DISABILITY DETERMI	046	CONS	20,429	33,637	165%	48,025	70%	20,429	33,637	165%	48,025	70%		1,419,106
2017		95	HHS: COMMISSIC	045	HHS: TR	CONSULTANTS TOTALS				CATEGORY TOTALS			716,115	721,741	101%	333,080	217%	716,115	721,741	101%	333,080	217%		4,155,673
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	0004	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	5435	FOOD PANTRY SUPP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6125	DIRECTOR'S OFFICE	020	CURF	21,687	8,303	38%	21,478	39%	21,687	8,303	38%	21,478	39%		226,556
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6127	EMPLOYMENT SUPP	020	CURF	3,390	550	16%	6,117	9%	3,390	550	16%	6,117	9%		59,778
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6132	DFA FIELD OPERATIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6146	TEMP ASSISTNC TO I	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6151	ADMINISTER CH 229L	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6153	SEPARATE STATE TA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6170	OAA APTD GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6171	ANB GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6172	REFUGEE GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6174	APTD GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	6176	STATE ASSIST. NON-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	7148	CSBG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		2,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	7521	SNAP GRANT FUNDIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	8025	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4500	DIV OF F	8031	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4510	DIV OF C	7993	CLIENT SVCS - DFA F	020	CURF	1,457	8,110	557%	1,685	481%	1,457	8,110	557%	1,685	481%		158,512
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4510	DIV OF C	7994	CLIENT SVC-DCYF FL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		222
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4510	DIV OF C	7995	CLIENT SVCS-BEAS N	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4510	DIV OF C	7996	CLIENT ELIG & ENRO	020	CURF	189	0	0%	511	0%	189	0	0%	511	0%		6,219
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	4510	DIV OF C	7997	DISABILITY DETERMI	020	CURF	120	0	0%	423	0%	120	0	0%	423	0%		15,772
2017	010	95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENS	9998	ERP GRA	9779	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	045	HHS: TR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			26,843	16,964	63%	30,214	56%	26,843	16,964	63%	30,214	56%		469,060
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		13,520
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	280	0%	0	0	0%	280	0%		3,359
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	039	TELE	348	247	71%	282	88%	348	247	71%	282	88%		11,226
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	040	INDIR	2,231	-1,249	-56%	4,964	-25%	2,231	-1,249	-56%	4,964	-25%		59,571
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	041	AUDI	11,255	10,273	91%	13,113	78%	11,255	10,273	91%	13,113	78%		149,727
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	042	ADDI	2,126	2,132	100%	2,254	95%	2,126	2,132	100%	2,254	95%		22,394
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%		500
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	070	IN ST	390	792	203%	195	406%	390	792	203%	195	406%		6,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		4,273
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	102	CONT	4,806	274	6%	6,563	4%	4,806	274	6%	6,563	4%		1,481,345
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	103	CONT	31,363	28,663	91%	41,136	70%	31,363	28,663	91%	41,136	70%		741,967
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%		2,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	039	TELE	0	11	0%	0	0%	0	11	0%	0	0%		10,981
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	041	AUDI	768	508	66%	847	60%	768	508	66%	847	60%		7,361
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	042	ADDI	6,880	6,356	92%	6,124	104%	6,880	6,356	92%	6,124	104%		66,759
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	070	IN ST	2,098	129	6%	2,023	6%	2,098	129	6%	2,023	6%		26,214
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	102	CONT	478,045	369,495	77%	753,459	49%	478,045	369,495	77%	753,459	49%		8,195,778
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	501	PAYM	44,066	40,321	92%	53,980	75%	44,066	40,321	92%	53,980	75%		625,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	502	PAYM	77,556	59,382	77%	92,195	64%	77,556	59,382	77%	92,195	64%		1,400,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6127	EMPLOYMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6132	DFA FIELD OPERATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO I	041	AUDI	997	900	90%	1,058	85%	997	900	90%	1,058	85%	12,357
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO I	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO I	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO I	501	PAYM	1,347,369	1,195,105	89%	1,699,889	70%	1,347,369	1,195,105	89%	1,699,889	70%	19,037,736
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO I	502	PAYM	26,110	35,542	136%	169,254	21%	26,110	35,542	136%	169,254	21%	3,544,680
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO I	538	EMEF	12,253	8,822	72%	161,649	5%	12,253	8,822	72%	161,649	5%	1,394,307
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6146	TEMP ASSISTNC TO I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6151	ADMINISTER CH 229L	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6153	SEPARATE STATE TA	501	PAYM	7,300	1,645	23%	11,584	14%	7,300	1,645	23%	11,584	14%	87,360
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	501	PAYM	308,942	329,885	107%	299,483	110%	308,942	329,885	107%	299,483	110%	3,744,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6171	ANB GRANTS	501	PAYM	23,410	23,994	102%	30,547	79%	23,410	23,994	102%	30,547	79%	319,158
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6172	REFUGEE GRANTS	501	PAYM	21,168	18,908	89%	55,899	34%	21,168	18,908	89%	55,899	34%	559,402
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6174	APTD GRANTS	501	PAYM	1,032,446	950,549	92%	1,041,414	91%	1,032,446	950,549	92%	1,041,414	91%	11,700,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6174	APTD GRANTS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6176	STATE ASSIST. NON-	501	PAYM	151,093	112,591	75%	191,121	59%	151,093	112,591	75%	191,121	59%	2,010,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6176	STATE ASSIST. NON-	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6176	STATE ASSIST. NON-	538	EMEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	6176	STATE ASSIST. NON-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	026	ORGA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	328
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	040	INDIR	12	-12	-94%	46	-25%	12	-12	-94%	46	-25%	550
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	041	AUDI	274	241	88%	323	75%	274	241	88%	323	75%	4,579
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	042	ADDI	411	412	100%	436	95%	411	412	100%	436	95%	4,329
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	070	IN ST	0	0	0%	94	0%	0	0	0%	94	0%	1,124
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	102	CONT	192,269	27,789	14%	270,889	10%	192,269	27,789	14%	270,889	10%	5,260,120
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUNDIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUNDIN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUNDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPENS	041	AUDI	15	5	35%	15	35%	15	5	35%	15	35%	55
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	173,171
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	8031	UNEMPLOYMENT CO	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4500	DIV OF F	8031	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	022	RENT	112	0	0%	139	0%	112	0	0%	139	0%	9,463
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	35,798
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	030	EQUI	686	0	0%	634	0%	686	0	0%	634	0%	5,250
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	039	TELE	419	0	0%	357	0%	419	0	0%	357	0%	85,114
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	040	INDIR	17,691	21,646	122%	14,328	151%	17,691	21,646	122%	14,328	151%	209,809
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	041	AUDI	1,318	1,686	128%	961	175%	1,318	1,686	128%	961	175%	14,082
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	042	ADDI	72,300	61,901	86%	40,973	151%	72,300	61,901	86%	40,973	151%	412,002
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	070	IN ST	5,937	19,386	327%	5,938	326%	5,937	19,386	327%	5,938	326%	186,153
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	102	CONT	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7993	CLIENT SVCS - DFA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7994	CLIENT SVC-DCYF FL	039	TELE	65	-2	-3%	42	-5%	65	-2	-3%	42	-5%	4,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7994	CLIENT SVC-DCYF FL	041	AUDI	31	21	68%	28	76%	31	21	68%	28	76%	627
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7994	CLIENT SVC-DCYF FL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7994	CLIENT SVC-DCYF FL	070	IN ST	1,010	301	30%	4,680	6%	1,010	301	30%	4,680	6%	64,194
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7994	CLIENT SVC-DCYF FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7995	CLIENT SVCS-BEAS N	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7995	CLIENT SVCS-BEAS N	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7995	CLIENT SVCS-BEAS N	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7995	CLIENT SVCS-BEAS N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	039	TELE	107	86	80%	233	37%	107	86	80%	233	37%	15,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	040	INDIR	0	0	125%	0	125%	0	0	125%	0	125%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	041	AUDI	97	7	7%	578	1%	97	7	7%	578	1%	1,854
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	042	ADDI	0	0	125%	0	125%	0	0	125%	0	125%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	070	IN ST	0	92	0%	0	0%	0	92	0%	0	0%	400
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	512	TRAN	14,859	0	0%	41,484	0%	14,859	0	0%	41,484	0%	300,714
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7996	CLIENT ELIG & ENRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	022	RENT	0	156	0%	0	0%	0	156	0%	0	0%	2,235
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	70,641
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	11,850
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	041	AUDI	107	136	127%	106	129%	107	136	127%	106	129%	1,460
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	042	ADDI	3,102	3,756	121%	3,102	121%	3,102	3,756	121%	3,102	121%	25,000
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	066	EMPL	0	0	0%	26	0%	0	0	0%	26	0%	308
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	080	OUT (	0	0	0%	129	0%	0	0	0%	129	0%	1,544
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	101	MEDI	14,451	15,065	104%	61,077	25%	14,451	15,065	104%	61,077	25%	595,242
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	230	INTER	0	0	0%	305	0%	0	0	0%	305	0%	3,664
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4510	DIV OF (	7997	DISABILITY DETERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	045	HHS: TR	ALL OTHER				CATEGORY TOTALS			3,918,292	3,347,949	85%	5,128,070	65%	3,918,292	3,347,949	85%	5,128,070	65%	63,247,691
2017		95	HHS: COMMISSIC	045	HHS: TR	AGENCY TOTALS							6,969,914	6,350,787	91%	8,078,804	79%	6,969,914	6,350,787	91%	8,078,804	79%	101,545,890
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	5201	IDN FUND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	7937	MEDICAID ADMINISTI	010	PERS	181,009	210,766	116%	213,108	99%	181,009	210,766	116%	213,108	99%	3,003,410
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	7937	MEDICAID ADMINISTI	012	PERS	26,070	44,100	169%	41,047	107%	26,070	44,100	169%	41,047	107%	629,452
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	7937	MEDICAID ADMINISTI	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	7939	STATE PHASE DOWN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	7940	PROVIDER PAYMENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	7945	EHR INCENTIVE PAY	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	7946	AFFORDABLE CARE A	010	PERS	20,363	0	0%	4,363	0%	20,363	0	0%	4,363	0%	7,649
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSO	4700	OFF. OF	7948	MEDICAID CARE MAN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	047	HHS:OF(	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			227,442	254,866	112%	258,519	99%	227,442	254,866	112%	258,519	99%	3,640,511
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	PART TIME TEMP	4700	OFF. OF	7937	MEDICAID ADMINISTI	050	PERS	8,164	6,995	86%	7,450	94%	8,164	6,995	86%	7,450	94%	110,789
2017		95	HHS: COMMISSIC	047	HHS:OF(	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,164	6,995	86%	7,450	94%	8,164	6,995	86%	7,450	94%	110,789
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	OVERTIME TOTAL	4700	OFF. OF	5201	IDN FUND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	OVERTIME TOTAL	4700	OFF. OF	7937	MEDICAID ADMINISTI	018	OVER	55	0	0%	255	0%	55	0	0%	255	0%	26,626
2017		95	HHS: COMMISSIC	047	HHS:OF(	OVERTIME TOTALS				CATEGORY TOTALS			55	0	0%	255	0%	55	0	0%	255	0%	26,626
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	BENEFITS TOTALS	4700	OFF. OF	7937	MEDICAID ADMINISTI	060	BENE	95,092	111,201	117%	122,827	91%	95,092	111,201	117%	122,827	91%	1,701,213
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	BENEFITS TOTALS	4700	OFF. OF	7946	AFFORDABLE CARE A	060	BENE	9,205	0	0%	804	0%	9,205	0	0%	804	0%	1,541
2017		95	HHS: COMMISSIC	047	HHS:OF(	BENEFITS TOTALS				CATEGORY TOTALS			104,297	111,201	107%	123,631	90%	104,297	111,201	107%	123,631	90%	1,702,754
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	CURRENT EXPENS	4700	OFF. OF	7937	MEDICAID ADMINISTI	020	CURR	9,733	4,733	49%	11,977	40%	9,733	4,733	49%	11,977	40%	168,923
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	CURRENT EXPENS	4700	OFF. OF	7943	UNCOMPENSATED C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	CURRENT EXPENS	4700	OFF. OF	7946	AFFORDABLE CARE A	020	CURR	198	0	0%	0	0%	198	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	047	HHS:OF(	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,931	4,733	48%	11,977	40%	9,931	4,733	48%	11,977	40%	168,923
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	041	AUDI	0	34,722	0%	0	0%	0	34,722	0%	0	0%	187,223
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	100	PRES	696,305	390,016	56%	495,780	79%	696,305	390,016	56%	495,780	79%	4,320,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	101	MEDI	1,717,170	3,432,862	200%	1,083,161	317%	1,717,170	3,432,862	200%	1,083,161	317%	15,250,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	102	CONT	26,982,160	29,085,671	108%	14,256,656	204%	26,982,160	29,085,671	108%	14,256,656	204%	193,500,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	565	OUTP	865,141	748,383	87%	591,972	126%	865,141	748,383	87%	591,972	126%	6,514,200
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	5201	IDN FUND	041	AUDI	0	0	0%	1,865	0%	0	0	0%	1,865	0%	22,383
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	5201	IDN FUND	070	IN ST	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	5201	IDN FUND	080	OUT (	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	5201	IDN FUND	102	CONT	0	0	0%	3,727,512	0%	0	0	0%	3,727,512	0%	44,730,143
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	8,400
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	039	TELE	847	539	64%	967	56%	847	539	64%	967	56%	46,020
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	040	INDIR	9,708	31,084	320%	395	7,860%	9,708	31,084	320%	395	7,860%	31,084
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	041	AUDI	950	1,142	120%	1,290	88%	950	1,142	120%	1,290	88%	10,907
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	042	ADDI	11,520	11,091	96%	13,358	83%	11,520	11,091	96%	13,358	83%	141,607
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	52,530
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	070	IN ST	43	0	0%	85	0%	43	0	0%	85	0%	2,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	101	MEDI	19,523	22,601	116%	24,513	92%	19,523	22,601	116%	24,513	92%	400,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	102	CONT	325,164	126,153	39%	283,676	44%	325,164	126,153	39%	283,676	44%	6,438,657
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7937	MEDICAID ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7939	STATE PHASE DOWN	503	STAT	3,550,515	3,201,661	90%	3,386,888	95%	3,550,515	3,201,661	90%	3,386,888	95%	36,407,676
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	041	AUDI	3,699	0	0%	0	0%	3,699	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	100	PRES	1,563,866	0	0%	0	0%	1,563,866	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	101	MEDI	95,171,119	0	0%	0	0%	95,171,119	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	565	OUTP	2,598,067	0	0%	0	0%	2,598,067	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	041	AUDI	18	0	0%	133	0%	18	0	0%	133	0%	1,600
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	100	PRES	0	0	0%	13,678	0%	0	0	0%	13,678	0%	164,136
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	101	MEDI	0	0	0%	34,819	0%	0	0	0%	34,819	0%	417,825
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	565	OUTP	0	0	0%	84,837	0%	0	0	0%	84,837	0%	1,018,039
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7942	FAMILY PLANNING SE	041	AUDI	31	0	0%	0	0%	31	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7942	FAMILY PLANNING SE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7942	FAMILY PLANNING SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7943	UNCOMPENSATED C	041	AUDI	9,288	8,018	86%	9,587	84%	9,288	8,018	86%	9,587	84%	103,578
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7943	UNCOMPENSATED C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	407,543
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7943	UNCOMPENSATED C	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	189,748,072
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7944	UNH FEDERAL CLAIM	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7944	UNH FEDERAL CLAIM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	500,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF(	ALL OTHER	4700	OFF. OF	7945	EHR INCENTIVE PAY	041	AUDI	233	55	23%	541	10%	233	55	23%	541	10%	2,760

2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7945	EHR INCENTIVE PAYI	101	MEDI	124,122	0	0%	458,432	0%	124,122	0	0%	458,432	0%	1,928,718
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7945	EHR INCENTIVE PAYI	102	CONT	60,585	69,418	115%	147,611	47%	60,585	69,418	115%	147,611	47%	1,317,296
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7945	EHR INCENTIVE PAYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	041	AUDI	1,525	0	0%	0	0%	1,525	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	083	HARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	102	CONT	688	96,728	14,068%	224	43,215%	688	96,728	14,068%	224	43,215%	99,000
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7948	MEDICAID CARE MAN	041	AUDI	63	22,202	35,523%	74	29,938%	63	22,202	35,523%	74	29,938%	392,470
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7948	MEDICAID CARE MAN	101	MEDI	0	61,232,236	0%	0	0%	0	61,232,236	0%	0	0%	601,694,134
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7948	MEDICAID CARE MAN	102	CONT	182,989	4,852	3%	5,292	92%	182,989	4,852	3%	5,292	92%	8,353
2017	010	95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER	4700	OFF. OF	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	047	HHS:OF	ALL OTHER				CATEGORY TOTALS			133,895,336	98,519,433	74%	24,624,348	400%	133,895,336	98,519,433	74%	24,624,348	400%	1,105,894,856
2017		95	HHS: COMMISSIC	047	HHS:OF	AGENCY TOTALS							134,245,226	98,897,229	74%	25,026,179	395%	134,245,226	98,897,229	74%	25,026,179	395%	1,111,544,459
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4800	STATE C	5941	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4800	STATE C	7873	OFFICE OF BUREAU (	010	PERS	3,354	0	0%	3,451	0%	3,354	0	0%	3,451	0%	45,396
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4800	STATE C	7873	OFFICE OF BUREAU (	012	PERS	7,396	7,544	102%	7,543	100%	7,396	7,544	102%	7,543	100%	99,198
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4800	STATE C	7873	OFFICE OF BUREAU (	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4800	STATE C	8130	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4805	PROGRA	8930	LONG TERM CARE O	010	PERS	21,648	37,666	174%	22,069	171%	21,648	37,666	174%	22,069	171%	295,886
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4805	PROGRA	8930	LONG TERM CARE O	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4805	PROGRA	8931	NURSING STAFF	010	PERS	11,828	12,666	107%	31,898	40%	11,828	12,666	107%	31,898	40%	429,215
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4805	PROGRA	8931	NURSING STAFF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4805	PROGRA	9250	FIELD OPERATIONS	010	PERS	252,704	259,702	103%	264,878	98%	252,704	259,702	103%	264,878	98%	3,443,125
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4805	PROGRA	9250	FIELD OPERATIONS	012	PERS	6,405	6,533	102%	6,532	100%	6,405	6,533	102%	6,532	100%	86,250
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4805	PROGRA	9250	FIELD OPERATIONS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	2202	CATASTROPHIC ILLN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	3317	ADMIN ON AGING SV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	7872	ADM ON AGING	010	PERS	19,965	18,703	94%	36,226	52%	19,965	18,703	94%	36,226	52%	483,374
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	7872	ADM ON AGING	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	7872	ADM ON AGING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	7872	ADM ON AGING	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	8920	MONEY FOLLOWS TH	010	PERS	0	0	0%	4,339	0%	0	0	0%	4,339	0%	52,072
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	8920	MONEY FOLLOWS TH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	8925	MEDICAID SERVICES	010	PERS	4,946	5,045	102%	5,043	100%	4,946	5,045	102%	5,043	100%	66,730
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	8925	MEDICAID SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	8943	ADRD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	9010	VOLUNTEER ACTIVIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	9255	SOCIAL SERVICES BL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4810	GRANTS	9565	SERVICELINK	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	5942	NURSING SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	6173	NURSING SERVICES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	6180	LTC ASSESSMENT &	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	7856	MEDICAID ADMINISTF	010	PERS	28,187	23,172	82%	50,612	46%	28,187	23,172	82%	50,612	46%	569,401
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	7856	MEDICAID ADMINISTF	012	PERS	0	0	0%	7,089	0%	0	0	0%	7,089	0%	85,069
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	7856	MEDICAID ADMINISTF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	8932	NURSING HOME AUD	010	PERS	8,973	9,326	104%	29,187	32%	8,973	9,326	104%	29,187	32%	390,130
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	8932	NURSING HOME AUD	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSO	4815	LTC ELD	8932	NURSING HOME AUD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	048	HHS: EL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			365,406	380,356	104%	468,868	81%	365,406	380,356	104%	468,868	81%	6,045,846
2017	010	95	HHS: COMMISSIC	048	HHS: EL	PART TIME TEMP	4810	GRANTS	2202	CATASTROPHIC ILLN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	PART TIME TEMP	4810	GRANTS	7872	ADM ON AGING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	PART TIME TEMP	4810	GRANTS	9010	VOLUNTEER ACTIVIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	PART TIME TEMP	4815	LTC ELD	7856	MEDICAID ADMINISTF	050	PERS	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	PART TIME TEMP	4815	LTC ELD	8932	NURSING HOME AUD	050	PERS	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017		95	HHS: COMMISSIC	048	HHS: EL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	3,125	0%	0	0	0%	3,125	0%	37,500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	OVERTIME TOTAL	4805	PROGRA	8931	NURSING STAFF	018	OVER	434	0	0%	137	0%	434	0	0%	137	0%	1,640
2017	010	95	HHS: COMMISSIC	048	HHS: EL	OVERTIME TOTAL	4805	PROGRA	9250	FIELD OPERATIONS	018	OVER	1,575	0	0%	0	0%	1,575	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	OVERTIME TOTAL	4810	GRANTS	7872	ADM ON AGING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	OVERTIME TOTAL	4810	GRANTS	8925	MEDICAID SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	OVERTIME TOTAL	4815	LTC ELD	8932	NURSING HOME AUD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	048	HHS: EL	OVERTIME TOTALS				CATEGORY TOTALS			2,010	0	0%	137	0%	2,010	0	0%	137	0%	1,640
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4800	STATE C	7873	OFFICE OF BUREAU (	060	BENE	5,275	2,731	52%	5,641	48%	5,275	2,731	52%	5,641	48%	73,175
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4800	STATE C	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4800	STATE C	8130	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4800	STATE C	9265	SERVICELINK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4805	PROGRA	8930	LONG TERM CARE O	060	BENE	9,848	12,877	131%	10,487	123%	9,848	12,877	131%	10,487	123%	137,510
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4805	PROGRA	8931	NURSING STAFF	060	BENE	6,769	6,329	93%	19,644	32%	6,769	6,329	93%	19,644	32%	237,115
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4805	PROGRA	9250	FIELD OPERATIONS	060	BENE	135,472	139,364	103%	150,665	92%	135,472	139,364	103%	150,665	92%	1,946,282
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	0885	ARRA CONG/HOME D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	2202	CATASTROPHIC ILLN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	6181	SENIOR WELLNESS (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	7872	ADM ON AGING	060	BENE	8,916	7,776	87%	18,210	43%	8,916	7,776	87%	18,210	43%	238,206
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	8915	CONGREGATE HOUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	8916	ADULT PROTECTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	8917	HEALTH PROMOTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	8918	NH FOSTER GRANDP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	8919	RETIRE SENIOR VOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	8920	MONEY FOLLOWS TH	060	BENE	0	0	0%	3,466	0%	0	0	0%	3,466	0%	41,593
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	8925	MEDICAID SERVICES	060	BENE	1,593	1,624	102%	1,669	97%	1,593	1,624	102%	1,669	97%	21,908
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	8943	ADRD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	9010	VOLUNTEER ACTIVIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	9255	SOCIAL SERVICES BL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4810	GRANTS	9565	SERVICELINK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELD	6173	NURSING SERVICES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELD	6175	CIVIL MONETARY PE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELD	6177	ATYPICAL NURSING I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELD	6180	LTC ASSESSMENT &	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELD	6182	COUNTY FINANCING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELD	7856	MEDICAID ADMINISTI	060	BENE	13,335	10,375	78%	28,471	36%	13,335	10,375	78%	28,471	36%			306,415
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	4815	LTC ELD	8932	NURSING HOME AUD	060	BENE	5,623	5,769	103%	18,461	31%	5,623	5,769	103%	18,461	31%			240,432
2017	010	95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS	9998	ERP GRA	9781	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%			0
2017		95	HHS: COMMISSIC	048	HHS: EL	BENEFITS TOTALS				CATEGORY TOTALS			186,832	186,844	100%	256,715	73%	186,832	186,844	100%	256,715	73%			3,242,636
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CONSULTANTS TC	4805	PROGRA	8931	NURSING STAFF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CONSULTANTS TC	4810	GRANTS	2202	CATASTROPHIC ILLN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CONSULTANTS TC	4810	GRANTS	9010	VOLUNTEER ACTIVIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%			0
2017		95	HHS: COMMISSIC	048	HHS: EL	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4800	STATE C	0004	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4800	STATE C	7873	OFFICE OF BUREAU (	020	CURF	0	20	0%	0	0%	0	20	0%	0	0%			4,126
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4800	STATE C	8130	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4800	STATE C	9265	SERVICELINK	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4805	PROGRA	8909	TEFT GRANT	020	CURF	0	0	0%	571	0%	0	0	0%	571	0%			6,854
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4805	PROGRA	8930	LONG TERM CARE O	020	CURF	173	0	0%	781	0%	173	0	0%	781	0%			10,406
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4805	PROGRA	8931	NURSING STAFF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			6,490
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4805	PROGRA	9250	FIELD OPERATIONS	020	CURF	637	97	15%	682	14%	637	97	15%	682	14%			10,637
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	0885	ARRA CONG/HOME D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	2202	CATASTROPHIC ILLN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	3317	ADMIN ON AGING SV	020	CURF	0	0	0%	165	0%	0	0	0%	165	0%			1,977
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	6181	SENIOR WELLNESS (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	7872	ADM ON AGING	020	CURF	845	907	107%	497	182%	845	907	107%	497	182%			9,297
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8888	MIPPA GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8915	CONGREGATE HOUS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8916	ADULT PROTECTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8917	HEALTH PROMOTION	020	CURF	1,569	0	0%	2,709	0%	1,569	0	0%	2,709	0%			17,675
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8918	NH FOSTER GRANDP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8919	RETIRE SENIOR VOL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8920	MONEY FOLLOWS TH	020	CURF	0	0	0%	43	0%	0	0	0%	43	0%			510
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8925	MEDICAID SERVICES	020	CURF	1	0	0%	159	0%	1	0	0%	159	0%			1,400
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	8943	ADRD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	9010	VOLUNTEER ACTIVIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	9255	SOCIAL SERVICES BL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4810	GRANTS	9565	SERVICELINK	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			2,550
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	5942	NURSING SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	5944	MEDICAID QUALITY I	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	6173	NURSING SERVICES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	6175	CIVIL MONETARY PE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	6177	ATYPICAL NURSING I	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	6180	LTC ASSESSMENT &	020	CURF	0	0	0%	52	0%	0	0	0%	52	0%			618
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	6182	COUNTY FINANCING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	7856	MEDICAID ADMINISTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			7,459
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	4815	LTC ELD	8932	NURSING HOME AUD	020	CURF	6	0	0%	6	0%	6	0	0%	6	0%			4,054
2017	010	95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENS	9998	ERP GRA	9781	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017		95	HHS: COMMISSIC	048	HHS: EL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,230	1,024	32%	5,663	18%	3,230	1,024	32%	5,663	18%			84,053
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	5941	UNEMPLOYMENT CO	061	UNEM	0	0	0%	168	0%	0	0	0%	168	0%			2,010
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	5941	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	022	RENT	156	0	0%	208	0%	156	0	0%	208	0%			2,500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	026	ORGA	0	6,897	0%	0	0%	0	6,897	0%	0	0%			7,500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	039	TELE	53	0	0%	55	0%	53	0	0%	55	0%			1,562
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	041	AUDI	5	4	71%	9	41%	5	4	71%	9	41%			75
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	042	ADDI	300	347	115%	583	59%	300	347	115%	583	59%			7,650
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	057	BOOK	0	0	0%	23	0%	0	0	0%	23	0%			275
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	066	EMPL	0	0	0%	41	0%	0	0	0%	41	0%			489
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	070	IN ST	455	0	0%	455	0%	455	0	0%	455	0%			9,643
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	7873	OFFICE OF BUREAU (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	8130	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%			25,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4800	STATE C	8130	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	021	FOOD	0	0	0%	88	0%	0	0	0%	88	0%			1,050
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	041	AUDI	0	0	0%	19	0%	0	0	0%	19	0%			231
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	080	OUT (	0	0	0%	500	0%	0	0	0%	500	0%			6,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	102	CONT	0	0	0%	31,539	0%	0	0	0%	31,539	0%			378,469
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	230	INTEF	0	0	0%	125	0%	0	0	0%	125	0%			1,500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	021	FOOD	0	0	0%	42	0%	0	0	0%	42	0%			500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	022	RENT	43	0	0%	71	0%	43	0	0%	71	0%			1,543
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%			541
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%			500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	039	TELE	15	0	0%	34	0%	15	0	0%	34	0%			9,048
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	040	INDIF	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	041	AUDI	27	18	68%	19	98%	27	18	68%	19	98%			281
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	042	ADDI	393	227	58%	685	33%	393	227	58%	685	33%			5,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%			0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	066	EMPL	0	0	0%	125	0%	0	0	0%	125	0%			1,500

2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	070	IN ST	1,504	1,209	80%	1,794	67%	1,504	1,209	80%	1,794	67%	38,395
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	080	OUT (	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	54,722
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8930	LONG TERM CARE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,081
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	041	AUDIT	16	5	30%	22	22%	16	5	30%	22	22%	590
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	042	ADDIT	1,374	906	66%	2,460	37%	1,374	906	66%	2,460	37%	20,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	057	BOOK	0	0	0%	45	0%	0	0	0%	45	0%	540
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	066	EMPL	0	0	0%	53	0%	0	0	0%	53	0%	636
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,956
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	030	EQUI	0	0	0%	124	0%	0	0	0%	124	0%	1,489
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	039	TELE	2,095	75	4%	2,145	3%	2,095	75	4%	2,145	3%	42,106
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	041	AUDIT	62	62	99%	64	97%	62	62	99%	64	97%	641
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	042	ADDIT	4,005	2,547	64%	7,263	35%	4,005	2,547	64%	7,263	35%	56,223
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	057	BOOK	0	0	0%	12	0%	0	0	0%	12	0%	143
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,751
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	070	IN ST	5,651	6,428	114%	5,651	114%	5,651	6,428	114%	5,651	114%	153,114
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	080	OUT (	0	8	0%	0	0%	0	8	0%	0	0%	2,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4805	PROGRA	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	0885	ARRA CONG/HOME D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	2202	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	041	AUDIT	20	15	74%	23	64%	20	15	74%	23	64%	254
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	275
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	080	OUT (	0	499	0%	0	0%	0	499	0%	0	0%	1,265
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	102	CONT	10,037	26,687	266%	14,664	182%	10,037	26,687	266%	14,664	182%	391,467
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	6181	SENIOR WELLNESS (	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	6181	SENIOR WELLNESS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	022	RENT	99	0	0%	193	0%	99	0	0%	193	0%	2,197
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	039	TELE	53	0	0%	48	0%	53	0	0%	48	0%	3,864
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	040	INDIR	48	210	436%	54	392%	48	210	436%	54	392%	3,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	041	AUDIT	506	472	93%	557	85%	506	472	93%	557	85%	7,017
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	042	ADDIT	814	408	50%	1,378	30%	814	408	50%	1,378	30%	9,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	46,302
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	066	EMPL	0	0	0%	56	0%	0	0	0%	56	0%	676
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	070	IN ST	170	232	136%	309	75%	170	232	136%	309	75%	6,921
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	072	GRAN	90,238	20,921	23%	78,857	27%	90,238	20,921	23%	78,857	27%	491,684
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	080	OUT (	16	0	0%	18	0%	16	0	0%	18	0%	7,221
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	502	PAYM	66,685	0	0%	67,695	0%	66,685	0	0%	67,695	0%	1,304,618
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	512	TRAN	75,025	24,634	33%	137,329	18%	75,025	24,634	33%	137,329	18%	2,182,756
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	540	SOCI	83,394	67,779	81%	150,992	45%	83,394	67,779	81%	150,992	45%	1,618,007
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	541	MEAL	393,408	74,074	19%	414,448	18%	393,408	74,074	19%	414,448	18%	2,338,375
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	544	MEAL	0	93,970	0%	0	0%	0	93,970	0%	0	0%	3,997,107
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	566	ADUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	570	FAMIL	25,049	18,450	74%	32,650	57%	25,049	18,450	74%	32,650	57%	1,225,690
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	041	AUDIT	0	24	0%	0	0%	0	24	0%	0	0%	125
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	102	CONT	40,429	9,548	24%	46,506	21%	40,429	9,548	24%	46,506	21%	178,576
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	505	MID L	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	506	ELDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	334
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	041	AUDI	17	43	258%	25	175%	17	43	258%	25	175%	134
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	057	BOOK	0	0	0%	80	0%	0	0	0%	80	0%	964
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	102	CONT	10,726	0	0%	10,326	0%	10,726	0	0%	10,326	0%	102,464
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8918	NH FOSTER GRANDP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8919	RETIRE SENIOR VOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,833
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	041	AUDI	87	-12	-13%	138	-8%	87	-12	-13%	138	-8%	543
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	042	ADDI	80	54	68%	144	38%	80	54	68%	144	38%	1,200
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	070	IN ST	0	0	0%	29	0%	0	0	0%	29	0%	350
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	102	CONT	0	22,155	0%	0	0%	0	22,155	0%	0	0%	655,112
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	041	AUDI	22	32	143%	19	167%	22	32	143%	19	167%	284
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	042	ADDI	130	136	104%	250	54%	130	136	104%	250	54%	3,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	834
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,837
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	102	CONT	11,089	19,161	173%	13,030	147%	11,089	19,161	173%	13,030	147%	301,711
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8943	ADRD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8943	ADRD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8943	ADRD	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	415,225
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8943	ADRD	542	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	102	CONT	0	1,123	0%	0	0%	0	1,123	0%	0	0%	35,559
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9010	VOLUNTEER ACTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	040	INDIR	7	70	962%	8	862%	7	70	962%	8	862%	1,000
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	041	AUDI	315	424	135%	315	135%	315	424	135%	315	135%	4,500
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	102	CONT	18,941	14,750	78%	23,249	63%	18,941	14,750	78%	23,249	63%	338,139
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	540	SOCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	542	HOME	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	543	ADUL	462,412	415,355	90%	756,565	55%	462,412	415,355	90%	756,565	55%	7,981,874
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	544	MEAL	148,985	136,307	91%	169,756	80%	148,985	136,307	91%	169,756	80%	2,888,975
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	545	I AND	14,412	5,001	35%	18,053	28%	14,412	5,001	35%	18,053	28%	197,792
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	566	ADUL	24,108	24,071	100%	55,218	44%	24,108	24,071	100%	55,218	44%	645,431
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9565	SERVICELINK	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9565	SERVICELINK	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	23,849
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9565	SERVICELINK	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9565	SERVICELINK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9565	SERVICELINK	102	CONT	44,149	17,505	40%	52,513	33%	44,149	17,505	40%	52,513	33%	640,306
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4810	GRANTS	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	040	INDIR	684	9,008	1,317%	764	1,179%	684	9,008	1,317%	764	1,179%	128,395
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	041	AUDI	10,162	34,481	339%	10,957	315%	10,162	34,481	339%	10,957	315%	203,791
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	504	NURS	15,473,898	15,572,473	101%	15,357,724	101%	15,473,898	15,572,473	101%	15,357,724	101%	193,677,837
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	505	MID L	763,465	844,927	111%	766,436	110%	763,465	844,927	111%	766,436	110%	9,695,274
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	506	ELDE	3,645,502	3,620,140	99%	3,616,340	100%	3,645,502	3,620,140	99%	3,616,340	100%	37,190,755
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	55,176,092
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	516	MEDI	0	20,215,479	0%	0	0%	0	20,215,479	0%	0	0%	87,920,694
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	529	HOME	663,995	695,230	105%	644,332	108%	663,995	695,230	105%	644,332	108%	9,176,972
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5942	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5943	PROSHARE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5943	PROSHARE	041	AUDI	11,057	0	0%	0	0%	11,057	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5943	PROSHARE	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5944	MEDICAID QUALITY I	040	INDIR	294	0	0%	0	0%	294	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5944	MEDICAID QUALITY I	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5944	MEDICAID QUALITY I	516	MEDI	20,873,390	0	0%	0	0%	20,873,390	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	5944	MEDICAID QUALITY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	041	AUDIT	700	520	74%	976	53%	700	520	74%	976	53%	9,659	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	101	MEDI	-269	861,029	0%	-432	0%	-269	861,029	0%	-432	0%	14,840,838	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	503	STAT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	504	NURS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	505	MID L	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	506	ELDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	509	OTHE	347,639	342,510	99%	339,727	101%	347,639	342,510	99%	339,727	101%	4,457,161	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	514	PROS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	516	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	525	ICF M	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	565	OUTP	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6175	CIVIL MONETARY PE	041	AUDIT	0	0	0%	13	0%	0	0	0%	13	0%	156	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6175	CIVIL MONETARY PE	102	CONT	0	0	0%	12,992	0%	0	0	0%	12,992	0%	155,904	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6175	CIVIL MONETARY PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6177	ATYPICAL NURSING I	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT &	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT &	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	12,004	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT &	041	AUDIT	118	73	62%	120	61%	118	73	62%	120	61%	881	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT &	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT &	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT &	550	ASSE	116,060	51,781	45%	127,345	41%	116,060	51,781	45%	127,345	41%	1,933,862	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6180	LTC ASSESSMENT &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6182	COUNTY FINANCING	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6182	COUNTY FINANCING	524	COUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	030	EQUI	0	0	0%	125	0%	0	0	0%	125	0%	1,500	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	039	TELE	53	0	0%	108	0%	53	0	0%	108	0%	6,786	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	041	AUDIT	35	16	46%	74	22%	35	16	46%	74	22%	548	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	042	ADDIT	651	385	59%	1,142	34%	651	385	59%	1,142	34%	8,500	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	057	BOOK	0	0	0%	44	0%	0	0	0%	44	0%	532	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	066	EMPL	0	0	0%	57	0%	0	0	0%	57	0%	678	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,084	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	080	OUT (	0	0	0%	138	0%	0	0	0%	138	0%	1,656	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	7856	MEDICAID ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	030	EQUI	0	0	0%	50	0%	0	0	0%	50	0%	598	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	039	TELE	0	12	0%	0	0%	0	12	0%	0	0%	7,506	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	041	AUDIT	14	10	74%	38	26%	14	10	74%	38	26%	356	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	042	ADDIT	396	453	114%	767	59%	396	453	114%	767	59%	10,000	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	10,938	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	080	OUT (	0	0	0%	208	0%	0	0	0%	208	0%	2,500	
2017	010	95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER	4815	LTC ELD	8932	NURSING HOME AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		95	HHS: COMMISSIC	048	HHS: EL	ALL OTHER				CATEGORY TOTALS			43,445,473	43,261,356	100%	22,980,340	188%	43,445,473	43,261,356	100%	22,980,340	188%	443,549,862	
2017		95	HHS: COMMISSIC	048	HHS: EL	AGENCY TOTALS							44,002,951	43,829,581	100%	23,714,847	185%	44,002,951	43,829,581	100%	23,714,847	185%	452,961,537	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4905	COMMU	2983	DIRECTOR'S OFFICE	010	PERS	20,784	22,973	111%	12,976	177%	20,784	22,973	111%	12,976	177%	181,718	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4905	COMMU	2983	DIRECTOR'S OFFICE	012	PERS	3,425	8,217	240%	4,728	174%	3,425	8,217	240%	4,728	174%	89,351	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4905	COMMU	2983	DIRECTOR'S OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2987	PROGRAM OPERATI	010	PERS	33,585	35,399	105%	38,256	93%	33,585	35,399	105%	38,256	93%	553,436	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2987	PROGRAM OPERATI	012	PERS	7,396	7,544	102%	7,543	100%	7,396	7,544	102%	7,543	100%	99,199	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2987	PROGRAM OPERATI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2987	PROGRAM OPERATI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2988	PREVENTION SERVI	010	PERS	13,147	13,928	106%	13,705	102%	13,147	13,928	106%	13,705	102%	184,067	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2988	PREVENTION SERVI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2989	GOVERNOR COMMIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2990	CLINICAL SERVICES	010	PERS	17,202	23,645	137%	21,510	110%	17,202	23,645	137%	21,510	110%	327,174	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2990	CLINICAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2993	SAMHSA GRANTS - A	010	PERS	4,532	0	0%	140	0%	4,532	0	0%	140	0%	1,685	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2993	SAMHSA GRANTS - A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSO	4915	BUREAU	2993	SAMHSA GRANTS - A	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		95	HHS: COMMISSIC	049	HHS:DIV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			100,071	111,705	112%	98,858	113%	100,071	111,705	112%	98,858	113%	1,436,630	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	PART TIME TEMP	4915	BUREAU	2987	PROGRAM OPERATI	050	PERS	0	1,682	0%	0	0%	0	1,682	0%	0	0%	65,000	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	PART TIME TEMP	4915	BUREAU	2988	PREVENTION SERVI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	PART TIME TEMP	4915	BUREAU	2990	CLINICAL SERVICES	050	PERS	1,772	0	0%	48	0%	1,772	0	0%	48	0%	579	
2017		95	HHS: COMMISSIC	049	HHS:DIV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,772	1,682	95%	48	3,480%	1,772	1,682	95%	48	3,480%	65,580	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	BENEFITS TOTALS	4905	COMMU	2983	DIRECTOR'S OFFICE	060	BENE	9,909	12,949	131%	8,303	156%	9,909	12,949	131%	8,303	156%	122,114	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	BENEFITS TOTALS	4915	BUREAU	2987	PROGRAM OPERATI	060	BENE	20,923	22,435	107%	24,412	92%	20,923	22,435	107%	24,412	92%	342,677	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	BENEFITS TOTALS	4915	BUREAU	2988	PREVENTION SERVI	060	BENE	5,703	5,969	105%	6,128	97%	5,703	5,969	105%	6,128	97%	81,162	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	BENEFITS TOTALS	4915	BUREAU	2990	CLINICAL SERVICES	060	BENE	8,285	13,667	165%	10,303	133%	8,285	13,667	165%	10,303	133%	169,067	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	BENEFITS TOTALS	4915	BUREAU	2993	SAMHSA GRANTS - A	060	BENE	2,102	0	0%	28	0%	2,102	0	0%	28	0%	339	
2017		95	HHS: COMMISSIC	049	HHS:DIV	BENEFITS TOTALS				CATEGORY TOTALS			46,922	55,020	117%	49,175	112%	46,922	55,020	117%	49,175	112%	715,359	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4905	COMMU	2983	DIRECTOR'S OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	6,598	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4905	COMMU	2985	BALANCE INCENTIVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	79,651	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4905	COMMU	8877	STATE INNOVATION I	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4915	BUREAU	2407	PFS2 GRANT	020	CURR	0	0	0%	110	0%	0	0	0%	110	0%	1,315	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4915	BUREAU	2987	PROGRAM OPERATI	020	CURR	2,040	562	28%	2,101	27%	2,040	562	28%	2,101	27%	10,427	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4915	BUREAU	2988	PREVENTION SERVI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	6,500	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4915	BUREAU	2989	GOVERNOR COMMIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4915	BUREAU	2990	CLINICAL SERVICES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	5,000	
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENS	4915	BUREAU	2993	SAMHSA GRANTS - A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017		95	HHS: COMMISSIC	049	HHS:DIV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,040	562	28%	2,211	25%	2,040	562	28%	2,211	25%	109,491
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	039	TELE	160	31	19%	472	7%	160	31	19%	472	7%	18,727
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	040	INDIR	246	-262	-107%	833	-31%	246	-262	-107%	833	-31%	10,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	041	AUDI	8	9	118%	18	52%	8	9	118%	18	52%	184
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	042	ADDI	370	342	93%	2,620	13%	370	342	93%	2,620	13%	25,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	070	IN ST	0	94	0%	0	0%	0	94	0%	0	0%	16,088
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	021	FOOD	0	0	0%	1,058	0%	0	0	0%	1,058	0%	12,698
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	500,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	039	TELE	789	0	0%	4,492	0%	789	0	0%	4,492	0%	24,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	041	AUDI	1,298	949	73%	2,169	44%	1,298	949	73%	2,169	44%	18,380
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	600,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	068	REMU	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	070	IN ST	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	080	OUT (	883	0	0%	3,246	0%	883	0	0%	3,246	0%	25,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	102	CONT	358,539	563,236	157%	776,773	73%	358,539	563,236	157%	776,773	73%	23,525,777
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	502	PAYM	0	0	0%	83,333	0%	0	0	0%	83,333	0%	1,000,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	8877	STATE INNOVATION I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	8877	STATE INNOVATION I	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	8877	STATE INNOVATION I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	8877	STATE INNOVATION I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	8877	STATE INNOVATION I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	8877	STATE INNOVATION I	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4905	COMMU	8877	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	041	AUDI	0	3	0%	0	0%	0	3	0%	0	0%	702
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	070	IN ST	0	0	0%	38	0%	0	0	0%	38	0%	450
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,914
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	102	CONT	0	0	0%	185,382	0%	0	0	0%	185,382	0%	2,224,579
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,830
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	040	INDIR	34	2	6%	165	1%	34	2	6%	165	1%	500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	041	AUDI	36	29	80%	42	68%	36	29	80%	42	68%	500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	042	ADDI	885	80	9%	1,822	4%	885	80	9%	1,822	4%	5,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	070	IN ST	0	22	0%	0	0%	0	22	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	039	TELE	319	0	0%	361	0%	319	0	0%	361	0%	10,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	040	INDIR	403	13	3%	1,278	1%	403	13	3%	1,278	1%	3,200
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	041	AUDI	215	333	155%	258	129%	215	333	155%	258	129%	1,800
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	042	ADDI	537	73	14%	1,520	5%	537	73	14%	1,520	5%	5,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	049	TRAN	689	0	0%	75,000	0%	689	0	0%	75,000	0%	75,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	070	IN ST	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	102	CONT	188,033	103,888	55%	405,726	26%	188,033	103,888	55%	405,726	26%	4,732,825
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2989	GOVERNOR COMMIS	102	CONT	224,903	173,838	77%	1,459,891	12%	224,903	173,838	77%	1,459,891	12%	6,766,290
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	026	ORGA	0	10,900	0%	0	0%	0	10,900	0%	0	0%	17,983
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	039	TELE	0	3	0%	0	0%	0	3	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	040	INDIR	632	489	77%	7,637	6%	632	489	77%	7,637	6%	125,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	041	AUDI	256	834	326%	256	326%	256	834	326%	256	326%	5,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	042	ADDI	529	393	74%	2,096	19%	529	393	74%	2,096	19%	27,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	080	OUT (	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	102	CONT	471,901	877,723	186%	949,875	92%	471,901	877,723	186%	949,875	92%	15,954,748
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2992	DRUG FORFEITURE F	102	CONT	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2992	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	041	AUDI	-4	0	0%	0	0%	-4	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	2993	SAMHSA GRANTS - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	5090	TREATMENT DRUG C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	263
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	5090	TREATMENT DRUG C	080	OUT (	0	0	0%	275	0%	0	0	0%	275	0%	0	3,297
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	5090	TREATMENT DRUG C	102	CONT	0	23,607	0%	0	0%	0	23,607	0%	0	0%	0	245,391
2017	010	95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER	4915	BUREAU	5090	TREATMENT DRUG C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		95	HHS: COMMISSIC	049	HHS:DIV	ALL OTHER				CATEGORY TOTALS			1,251,660	1,756,627	140%	3,971,094	44%	1,251,660	1,756,627	140%	3,971,094	44%	56,172,133	
2017		95	HHS: COMMISSIC	049	HHS:DIV	AGENCY TOTALS							1,402,464	1,925,596	137%	4,121,386	47%	1,402,464	1,925,596	137%	4,121,386	47%	58,499,193	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	010	PERS	10,788	7,925	73%	12,132	65%	10,788	7,925	73%	12,132	65%	149,903	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	012	PERS	10,180	10,383	102%	21,481	48%	10,180	10,383	102%	21,481	48%	281,609	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	010	PERS	10,017	7,245	72%	17,098	42%	10,017	7,245	72%	17,098	42%	181,255	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	012	PERS	6,045	6,166	102%	6,165	100%	6,045	6,166	102%	6,165	100%	81,739	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLANN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	5117	ALCOHOL - OTHER D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	8131	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9000	ADMINIS	8579	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	010	PERS	10,662	0	0%	0	0%	10,662	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	012	PERS	6,405	0	0%	0	0%	6,405	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	010	PERS	18,006	0	0%	0	0%	18,006	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	010	PERS	10,780	16,850	156%	21,829	77%	10,780	16,850	156%	21,829	77%	163,122	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	175,359	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5262	INFORMATICS & HEA	010	PERS	0	29,297	0%	0	0%	0	29,297	0%	0	0%	453,787	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	5262	INFORMATICS & HEA	012	PERS	0	6,533	0%	0	0%	0	6,533	0%	0	0%	148,028	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	010	PERS	4,532	4,623	102%	4,684	99%	4,532	4,623	102%	4,684	99%	61,415	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	8667	BRFS	010	PERS	4,532	4,623	102%	4,735	98%	4,532	4,623	102%	4,735	98%	62,079	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	8667	BRFS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	8667	BRFS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	9052	NIOSH RESEARCH GI	010	PERS	5,159	0	0%	10,003	0%	5,159	0	0%	10,003	0%	69,278	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9005	BUREAU	9052	NIOSH RESEARCH GI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	2218	HOSPITAL FLEX PRO	010	PERS	4,946	0	0%	6,054	0%	4,946	0	0%	6,054	0%	117,419	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	2218	HOSPITAL FLEX PRO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	014	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5116	COMMUNITY HEALTH	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5149	RURAL HEALTH AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5362	POLICY AND PERFOF	010	PERS	29,324	36,552	125%	33,969	108%	29,324	36,552	125%	33,969	108%	458,385	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5362	POLICY AND PERFOF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5997	STRENGTHENING PH	010	PERS	8,973	4,064	45%	11,231	36%	8,973	4,064	45%	11,231	36%	122,469	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	5997	STRENGTHENING PH	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	7965	RURAL HLTH & PRIM/	010	PERS	9,141	11,802	129%	10,825	109%	9,141	11,802	129%	10,825	109%	161,334	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9010	BUREAU	7965	RURAL HLTH & PRIM/	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5299	RADIOLOGICAL EMEF	010	PERS	0	14,682	0%	0	0%	0	14,682	0%	0	0%	187,900	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5299	RADIOLOGICAL EMEF	019	HOLID	0	0	0%	8	0%	0	0	0%	8	0%	100	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5390	FOOD PROTECTION	010	PERS	53,805	58,450	109%	58,465	100%	53,805	58,450	109%	58,465	100%	781,944	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5390	FOOD PROTECTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	010	PERS	48,620	45,221	93%	47,022	96%	48,620	45,221	93%	47,022	96%	653,787	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5391	RADIOLOGICAL HEAL	019	HOLID	0	0	0%	8	0%	0	0	0%	8	0%	100	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPO	010	PERS	4,532	0	0%	0	0%	4,532	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5398	EMERGENCY RESPO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5497	CHILDHOOD LEAD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5497	CHILDHOOD LEAD	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5667	CHRONIC DISEASE -	010	PERS	13,490	9,108	68%	17,985	51%	13,490	9,108	68%	17,985	51%	198,496	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5667	CHRONIC DISEASE -	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	5698	LEAD POISONING PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	7936	CLIMATE EFFECTS S	010	PERS	5,159	5,262	102%	5,284	100%	5,159	5,262	102%	5,284	100%	69,582	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	7936	CLIMATE EFFECTS S	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	7964	LEAD PREVENTION	010	PERS	27,622	35,075	127%	28,666	122%	27,622	35,075	127%	28,666	122%	409,760	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	7964	LEAD PREVENTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9015	BUREAU	9049	MAMMOGRAPHY EQU	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	0825	ACA CCD	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	0831	ACA MIEC	010	PERS	4,532	0	0%	6,952	0%	4,532	0	0%	6,952	0%	75,317	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	0831	ACA MIEC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	0836	PRAMS	010	PERS	0	3,515	0%	0	0%	0	3,515	0%	0	0%	55,576	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	0836	PRAMS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	1227	COMBINED CHRONIC	010	PERS	8,139	18,734	230%	15,142	124%	8,139	18,734	230%	15,142	124%	376,205	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	1228	POISON CONTROL C	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	2206	CHRONIC DISEASE D	010	PERS	4,338	0	0%	134	0%	4,338	0	0%	134	0%	1,612	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	2206	CHRONIC DISEASE D	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	2215	CDC ORAL HEALTH C	010	PERS	4,730	4,826	102%	3,910	123%	4,730	4,826	102%	3,910	123%	51,267	

2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	4526	MCH DATA LINKAGE	010	PERS	4,532	4,623	102%	4,750	97%	4,532	4,623	102%	4,750	97%	62,277
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	4526	MCH DATA LINKAGE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	4527	ORAL HEALTH PROG	010	PERS	4,946	5,045	102%	5,043	100%	4,946	5,045	102%	5,043	100%	66,730
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	4527	ORAL HEALTH PROG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5121	HEALTH PROMOTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5190	MATERNAL - CHILD H	010	PERS	45,278	48,768	108%	51,483	95%	45,278	48,768	108%	51,483	95%	699,760
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5190	MATERNAL - CHILD H	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5240	NEWBORN SCREENI	010	PERS	4,338	4,623	107%	5,078	91%	4,338	4,623	107%	5,078	91%	67,157
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5240	NEWBORN SCREENI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5260	WIC SUPPLEMENTAL	010	PERS	36,693	28,459	78%	41,665	68%	36,693	28,459	78%	41,665	68%	544,133
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5260	WIC SUPPLEMENTAL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5530	FAMILY PLANNING PI	010	PERS	7,004	4,425	63%	7,821	57%	7,004	4,425	63%	7,821	57%	105,406
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5530	FAMILY PLANNING PI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5608	TOBACCO PREVENTI	010	PERS	19,018	14,946	79%	27,888	54%	19,018	14,946	79%	27,888	54%	350,278
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5608	TOBACCO PREVENTI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5659	COMPREHENSIVE CA	010	PERS	25,287	26,481	105%	29,783	89%	25,287	26,481	105%	29,783	89%	399,143
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5659	COMPREHENSIVE CA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5659	COMPREHENSIVE CA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5896	ACA HOME VISITING	010	PERS	3,983	4,064	102%	4,168	97%	3,983	4,064	102%	4,168	97%	54,645
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	5896	ACA HOME VISITING	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	7967	ACA COORDINATED (	010	PERS	4,946	0	0%	153	0%	4,946	0	0%	153	0%	1,838
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	7967	ACA COORDINATED (	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	8716	CORE VIPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	9051	HEART DISEASE AND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	9062	OBESITY GRANT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	9062	OBESITY GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9020	BUREAU	9062	OBESITY GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	1830	CDC H1N1 READINES	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	1830	CDC H1N1 READINES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	1830	CDC H1N1 READINES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2222	RYAN WHITE TITLE II	010	PERS	9,675	9,870	102%	10,065	98%	9,675	9,870	102%	10,065	98%	131,963
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2222	RYAN WHITE TITLE II	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2222	RYAN WHITE TITLE II	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2227	STD PREVENTION	010	PERS	2,726	0	0%	0	0%	2,726	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2227	STD PREVENTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2229	PHARMACEUTICAL R	010	PERS	11,937	21,830	183%	17,965	122%	11,937	21,830	183%	17,965	122%	214,520
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2229	PHARMACEUTICAL R	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2229	PHARMACEUTICAL R	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2229	PHARMACEUTICAL R	059	TEMP	0	0	0%	1,767	0%	0	0	0%	1,767	0%	21,203
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2239	HOSPITAL PREPARE	010	PERS	13,029	17,717	136%	14,783	120%	13,029	17,717	136%	14,783	120%	224,228
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2239	HOSPITAL PREPARE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	2239	HOSPITAL PREPARE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5093	ADULT IMMUNIZATIO	059	TEMP	0	4,392	0%	10,737	41%	0	4,392	0%	10,737	41%	128,846
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5170	DISEASE CONTROL	010	PERS	28,932	24,377	84%	31,238	78%	28,932	24,377	84%	31,238	78%	388,453
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5170	DISEASE CONTROL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5170	DISEASE CONTROL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5170	DISEASE CONTROL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5171	EMERGENCY PREPA	010	PERS	109,061	0	0%	0	0%	109,061	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5171	EMERGENCY PREPA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5171	EMERGENCY PREPA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5171	EMERGENCY PREPA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5174	MOSQUITO CONTRO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5178	IMMUNIZATION PROG	010	PERS	53,599	50,264	94%	63,301	79%	53,599	50,264	94%	63,301	79%	795,700
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5178	IMMUNIZATION PROG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5178	IMMUNIZATION PROG	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5179	HOSP ACQUIRED INF	010	PERS	8,514	8,019	94%	12,599	64%	8,514	8,019	94%	12,599	64%	110,538
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5179	HOSP ACQUIRED INF	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5189	HIV/AIDS PREVENTIO	010	PERS	25,200	0	0%	0	0%	25,200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5189	HIV/AIDS PREVENTIO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5189	HIV/AIDS PREVENTIO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	5345	FED ESAR VHP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	7536	STD/HIV PREVENTIO	010	PERS	0	22,210	0%	0	0%	0	22,210	0%	0	0%	399,219
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	7545	PH EMERGENCY PRE	010	PERS	0	112,505	0%	0	0%	0	112,505	0%	0	0%	1,457,084
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9025	BUREAU	7545	PH EMERGENCY PRE	019	HOLID	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	0901	HEALTHCARE ASSOC	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	1835	NH ELC	010	PERS	36,103	33,608	93%	46,354	73%	36,103	33,608	93%	46,354	73%	531,767
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	1835	NH ELC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	1835	NH ELC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	1835	NH ELC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	1877	WATER ANALYSIS LA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	1877	WATER ANALYSIS LA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3026	FDA FERN GRANT	010	PERS	10,917	0	0%	0	0%	10,917	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3026	FDA FERN GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3026	FDA FERN GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3056	USDA FERN GRANT	010	PERS	3,789	0	0%	0	0%	3,789	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3056	USDA FERN GRANT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3056	USDA FERN GRANT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3057	SHELLFISH TESTING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3067	EMERGENCY RESPO	010	PERS	9,662	0	0%	0	0%	9,662	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3067	EMERGENCY RESPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	3067	EMERGENCY RESPO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5126	EBOLA ELC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5126	EBOLA ELC	059	TEMP	0	6,068	0%	0	0%	0	6,068	0%	0	0%	128,486
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5230	PUBLIC HEALTH LAB	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5230	PUBLIC HEALTH LAB	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5230	PUBLIC HEALTH LAB	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5230	PUBLIC HEALTH LAB	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5316	STATE BASED BIOMC	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5350	FED FDA MICRO	010	PERS	3,216	0	0%	0	0%	3,216	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5350	FED FDA MICRO	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	5350	FED FDA MICRO	019	HOLI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	7966	PUBLIC HEALTH LAB(	010	PERS	157,645	151,430	96%	173,100	87%	157,645	151,430	96%	173,100	87%	2,242,549	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	7966	PUBLIC HEALTH LAB(	017	FT EN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	7966	PUBLIC HEALTH LAB(	019	HOLI	0	0	0%	25	0%	0	0%	0	0%	25	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	8276	FOOD EMERGENCY F	010	PERS	0	16,244	0%	0	0%	0	16,244	0%	0	0%	0%	279,179
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	8276	FOOD EMERGENCY F	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	8280	BIOMONITORING GR/	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	8280	BIOMONITORING GR/	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	8280	BIOMONITORING GR/	059	TEMF	0	16,040	0%	0	0%	0	16,040	0%	0	0%	0%	285,870
2017	010	95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSO	9030	BUREAU	9059	FDA FERN RADIOCHE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017		95	HHS: COMMISSIC	090	HHS: HE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			964,479	976,940	101%	903,590	108%	964,479	976,940	101%	903,590	108%	15,240,604	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9000	ADMINIS	5110	OFFICE OF DIRECTO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	2,237
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	2203	INFORMATICS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	5150	HEALTH STATISTICS	050	PERS	1,215	0	0%	0	0%	1,215	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	5173	EPH TRACKING	050	PERS	0	0	0%	583	0%	0	0	0%	583	0%	0%	7,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	5262	INFORMATICS & HEA	050	PERS	0	223	0%	0	0%	0	223	0%	0	0%	0%	36,635
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	6026	ENDOWMENT BRFSS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	8667	BRFS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	9052	NIOSH RESEARCH G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	9056	DATA COLLECTION C	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	9057	CANCER CLAIMS GR/	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9005	BUREAU	9058	NIOSH RESEARCH G	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9010	BUREAU	2217	HEALTH WORKFORC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9010	BUREAU	2218	HOSPITAL FLEX PRO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9010	BUREAU	2219	SMALL HOSPITAL IMF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9010	BUREAU	5116	COMMUNITY HEALTH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9010	BUREAU	5362	POLICY AND PERFOF	050	PERS	1,572	1,604	102%	1,573	102%	1,572	1,604	102%	1,573	102%	22,024	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9010	BUREAU	5997	STRENGTHENING PH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9010	BUREAU	7965	RURAL HLTH & PRIM/	050	PERS	1,522	0	0%	102	0%	1,522	0	0%	102	0%	389	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9015	BUREAU	5307	EPA RENOVATION RE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9015	BUREAU	5391	RADIOLOGICAL HEAL	050	PERS	0	1,396	0%	0	0%	0	1,396	0%	0	0%	0%	19,851
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9015	BUREAU	5497	CHILDHOOD LEAD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9015	BUREAU	5667	CHRONIC DISEASE -	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9015	BUREAU	5698	LEAD POISONING PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9015	BUREAU	7964	LEAD PREVENTION	050	PERS	2,415	2,737	113%	2,446	112%	2,415	2,737	113%	2,446	112%	35,001	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9015	BUREAU	9049	MAMMOGRAPHY EQU	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9015	BUREAU	9053	FDA FOOD INSPECTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	0825	ACA CCD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	0831	ACA MIEC	050	PERS	1,073	1,369	128%	1,467	93%	1,073	1,369	128%	1,467	93%	22,036	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	0836	PRAMS	050	PERS	5,079	2,655	52%	4,437	60%	5,079	2,655	52%	4,437	60%	35,752	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	1299	FEDERAL PROJECT L	050	PERS	2,801	3,009	107%	1,690	178%	2,801	3,009	107%	1,690	178%	23,509	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	1844	FED NH PREP GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	2206	CHRONIC DISEASE D	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	2207	WIC FOOD REBATES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	2214	ORAL HEALTH WORK	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	2215	CDC ORAL HEALTH G	050	PERS	2,429	2,021	83%	1,924	105%	2,429	2,021	83%	1,924	105%	30,798	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	2238	ABSTINENCE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	4526	MCH DATA LINKAGE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5121	HEALTH PROMOTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5190	MATERNAL - CHILD H	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5240	NEWBORN SCREENI	050	PERS	2,192	0	0%	47,579	0%	2,192	0	0%	47,579	0%	74,804	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5260	WIC SUPPLEMENTAL	050	PERS	0	0	0%	839	0%	0	0	0%	839	0%	10,070	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5530	FAMILY PLANNING PI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5608	TOBACCO PREVENTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5659	COMPREHENSIVE CA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5896	ACA HOME VISITING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	5906	SUID CASE REGISTR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	7967	ACA COORDINATED (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9020	BUREAU	9051	HEART DISEASE AND	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	1830	CDC H1N1 READINES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	2222	RYAN WHITE TITLE II	050	PERS	0	0	0%	1,231	0%	0	0	0%	1,231	0%	14,769	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	2223	BOSTON EMA TITLE I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	2227	STD PREVENTION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	2229	PHARMACEUTICAL R	050	PERS	4,211	1,524	36%	4,542	34%	4,211	1,524	36%	4,542	34%	57,180	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	2239	HOSPITAL PREPARE	050	PERS	0	0	0%	250	0%	0	0	0%	250	0%	3,000	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	5170	DISEASE CONTROL	050	PERS	6,277	7,659	122%	4,090	187%	6,277	7,659	122%	4,090	187%	59,602	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	5171	EMERGENCY PREPA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	5178	IMMUNIZATION PROC	050	PERS	2,217	2,262	102%	2,293	99%	2,217	2,262	102%	2,293	99%	27,893	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	5189	HIV/AIDS PREVENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	7536	STD/HIV PREVENTIO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	7545	PH EMERGENCY PRE	050	PERS	0	0	0%	42	0%	0	0	0%	42	0%	500	
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9025	BUREAU	9055	EMERGENCY PREPA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	0901	HEALTHCARE ASSOC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	1835	NH ELC	050	PERS	0	1,180	0%	0	0%	0	1,180	0%	0	0%	0%	25,800
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	1877	WATER ANALYSIS LA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	3026	FDA FERN GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	3056	USDA FERN GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	3057	SHELLFISH TESTING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	3063	ASSOCIATION OF PH	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	3067	EMERGENCY RESPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	5230	PUBLIC HEALTH LAB(	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	5316	STATE BASED BIOMC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	5317	RED TIDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	7966	PUBLIC HEALTH LAB(	050	PERS	5,505	11,795	214%	5,712	206%	5,505	11,795	214%	5,712	206%	93,324	

2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	8276	FOOD EMERGENCY F	050	PERS	0	0	0%	2,250	0%	0	0	0%	2,250	0%		27,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	8280	BIOMONITORING GR/	050	PERS	0	0	0%	1,783	0%	0	0	0%	1,783	0%		21,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP	9030	BUREAU	9059	FDA FERN RADIOCHE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	090	HHS: HE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			38,510	39,433	102%	84,834	46%	38,510	39,433	102%	84,834	46%		650,584
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9000	ADMINIS	5110	OFFICE OF DIRECTO	018	OVEF	108	130	120%	112	116%	108	130	120%	112	116%		3,600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9000	ADMINIS	5115	HEALTH SVCS PLANN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9000	ADMINIS	5117	ALCOHOL - OTHER D	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9005	BUREAU	5150	HEALTH STATISTICS	018	OVEF	207	0	0%	0	0%	207	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9005	BUREAU	5173	EPH TRACKING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9005	BUREAU	5262	INFORMATICS & HEA	018	OVEF	0	29	0%	0	0%	0	29	0%	0	0%		4,276
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9005	BUREAU	8666	CANCER REGISTRY	018	OVEF	302	462	153%	0	308,200%	302	462	153%	0	308,200%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9005	BUREAU	9052	NIOSH RESEARCH G	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9010	BUREAU	5149	RURAL HEALTH AND	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9010	BUREAU	5362	POLICY AND PERFOF	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9010	BUREAU	5997	STRENGTHENING PH	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9010	BUREAU	7965	RURAL HLTH & PRIM/	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	5165	NEW ZEALAND MILK	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	5299	RADIOLOGICAL EMEF	018	OVEF	0	39	0%	0	0%	0	39	0%	0	0%		14,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	5390	FOOD PROTECTION	018	OVEF	898	5,036	561%	32	15,707%	898	5,036	561%	32	15,707%		500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	5391	RADIOLOGICAL HEAL	018	OVEF	956	856	90%	1,326	65%	956	856	90%	1,326	65%		15,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	5398	EMERGENCY RESPO	018	OVEF	72	0	0%	0	0%	72	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	5497	CHILDHOOD LEAD	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	5667	CHRONIC DISEASE -	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	5698	LEAD POISONING PR	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	7964	LEAD PREVENTION	018	OVEF	177	0	0%	0	0%	177	0	0%	0	0%		2
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9015	BUREAU	9049	MAMMOGRAPHY EQU	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	0831	ACA MIEC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		2
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	0836	PRAMS	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	1227	COMBINED CHRONIC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	2206	CHRONIC DISEASE D	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	4526	MCH DATA LINKAGE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	4527	ORAL HEALTH PROG	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	5190	MATERNAL - CHILD H	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	5240	NEWBORN SCREENI	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		2
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	5260	WIC SUPPLEMENTAL	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	5530	FAMILY PLANNING PF	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	5608	TOBACCO PREVENTI	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	5659	COMPREHENSIVE CA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	5896	ACA HOME VISITING	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9020	BUREAU	9062	OBESITY GRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	1830	CDC H1N1 READINES	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	2222	RYAN WHITE TITLE II	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	2227	STD PREVENTION	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	2229	PHARMACEUTICAL R	018	OVEF	13	0	0%	1,042	0%	13	0	0%	1,042	0%		5,825
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	2239	HOSPITAL PREPARE	018	OVEF	0	125	0%	0	0%	0	125	0%	0	0%		2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	2995	BIOSENSE 2.0	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	5170	DISEASE CONTROL	018	OVEF	553	2,744	496%	371	740%	553	2,744	496%	371	740%		30,091
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	5171	EMERGENCY PREPA	018	OVEF	5,573	0	0%	0	0%	5,573	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	5178	IMMUNIZATION PROC	018	OVEF	65	-258	-397%	203	-127%	65	-258	-397%	203	-127%		1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	5179	HOSP ACQUIRED INF	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	5189	HIV/AIDS PREVENTIC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	5345	FED ESAR VHP	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	7536	STD/HIV PREVENTIOI	018	OVEF	0	0	0%	208	0%	0	0	0%	208	0%		2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	7545	PH EMERGENCY PRE	018	OVEF	0	6,536	0%	0	0%	0	6,536	0%	0	0%		60,461
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9025	BUREAU	9055	EMERGENCY PREPA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	1835	NH ELC	018	OVEF	879	0	0%	167	0%	879	0	0%	167	0%		2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	1877	WATER ANALYSIS LA	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	3026	FDA FERN GRANT	018	OVEF	38	0	0%	0	0%	38	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	3056	USDA FERN GRANT	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	3067	EMERGENCY RESPO	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	5230	PUBLIC HEALTH LAB(	018	OVEF	186	0	0%	0	0%	186	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	5316	STATE BASED BIOMC	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	5350	FED FDA MICRO	018	OVEF	858	0	0%	0	0%	858	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	7966	PUBLIC HEALTH LAB(	018	OVEF	953	347	36%	527	66%	953	347	36%	527	66%		5,867
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	8276	FOOD EMERGENCY F	018	OVEF	0	324	0%	0	0%	0	324	0%	0	0%		2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9030	BUREAU	8280	BIOMONITORING GR/	018	OVEF	0	118	0%	0	0%	0	118	0%	0	0%		2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTAL	9099	ARRA ST	0915	ARRA - TBD	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	090	HHS: HE	OVERTIME TOTALS				CATEGORY TOTALS			11,837	16,489	139%	3,988	413%	11,837	16,489	139%	3,988	413%		152,141
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9000	ADMINIS	5110	OFFICE OF DIRECTO	060	BENE	8,769	6,405	73%	15,008	43%	8,769	6,405	73%	15,008	43%		194,030
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9000	ADMINIS	5111	CITIZENS HEALTH IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9000	ADMINIS	5115	HEALTH SVCS PLANN	060	BENE	8,256	6,476	78%	13,778	47%	8,256	6,476	78%	13,778	47%		151,371
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9000	ADMINIS	5117	ALCOHOL - OTHER D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9000	ADMINIS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9000	ADMINIS	8131	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9000	ADMINIS	8579	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	2203	INFORMATICS	060	BENE	7,954	0	0%	0	0%	7,954	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	5150	HEALTH STATISTICS	060	BENE	7,642	0	0%	0	0%	7,642	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	5173	EPH TRACKING	060	BENE	5,281	8,818	167%	9,189	96%	5,281	8,818	167%	9,189	96%		192,605
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	5262	INFORMATICS & HEA	060	BENE	0	18,486	0%	0	0%	0	18,486	0%	0	0%		304,933
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	6026	ENDOWMENT BRFSS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	8666	CANCER REGISTRY	060	BENE	2,163	2,236	103%	2,285	98%	2,163	2,236	103%	2,285	98%		29,242
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	8667	BRFS	060	BENE	2,834	2,889	102%	3,066	94%	2,834	2,889	102%	3,066	94%		39,739
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	9052	NIOSH RESEARCH G	060	BENE	2,228	0	0%	4,691	0%	2,228	0	0%	4,691	0%		31,496
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	9056	DATA COLLECTION C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	9057	CANCER CLAIMS GR/	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU	9058	NIOSH RESEARCH G	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU	2217	HEALTH WORKFORC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU	2218	HOSPITAL FLEX PRO	060	BENE	1,579	0	0%	2,538	0%	1,579	0	0%	2,538	0%	48,989
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU	2219	SMALL HOSPITAL IMF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU	5116	COMMUNITY HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU	5149	RURAL HEALTH AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU	5362	POLICY AND PERFOF	060	BENE	12,098	13,197	109%	19,539	68%	12,098	13,197	109%	19,539	68%	234,815
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU	5997	STRENGTHENING PH	060	BENE	5,649	2,769	49%	6,271	44%	5,649	2,769	49%	6,271	44%	68,776
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU	7965	RURAL HLTH & PRIM/	060	BENE	4,475	4,945	110%	6,320	78%	4,475	4,945	110%	6,320	78%	85,098
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5165	NEW ZEALAND MILK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5299	RADIOLOGICAL EMEF	060	BENE	0	8,358	0%	0	0%	0	8,358	0%	0	0%	131,330
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5307	EPA RENOVATION RE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5390	FOOD PROTECTION	060	BENE	31,395	33,097	105%	36,949	90%	31,395	33,097	105%	36,949	90%	481,985
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5391	RADIOLOGICAL HEAL	060	BENE	22,541	22,088	98%	23,686	93%	22,541	22,088	98%	23,686	93%	317,251
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5398	EMERGENCY RESPO	060	BENE	2,303	0	0%	0	0%	2,303	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5399	LOW-LEVEL RADIOAC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5497	CHILDHOOD LEAD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5667	CHRONIC DISEASE -	060	BENE	7,427	6,186	83%	7,665	81%	7,427	6,186	83%	7,665	81%	93,765
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	5698	LEAD POISONING PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	7936	CLIMATE EFFECTS S	060	BENE	2,228	2,268	102%	2,373	96%	2,228	2,268	102%	2,373	96%	30,889
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	7964	LEAD PREVENTION	060	BENE	16,065	17,753	111%	18,789	94%	16,065	17,753	111%	18,789	94%	245,324
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	9049	MAMMOGRAPHY EQU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU	9053	FDA FOOD INSPECTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	0825	ACA CCD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	0831	ACA MIEC	060	BENE	2,909	105	4%	5,228	2%	2,909	105	4%	5,228	2%	55,355
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	0836	PRAMS	060	BENE	389	1,652	425%	946	175%	389	1,652	425%	946	175%	30,802
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	1227	COMBINED CHRONIC	060	BENE	5,725	12,032	210%	10,791	111%	5,725	12,032	210%	10,791	111%	228,836
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	1299	FEDERAL PROJECT L	060	BENE	214	230	107%	129	178%	214	230	107%	129	178%	1,798
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	2206	CHRONIC DISEASE D	060	BENE	2,063	0	0%	27	0%	2,063	0	0%	27	0%	325
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	2207	WIC FOOD REBATES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	2214	ORAL HEALTH WORK	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	2215	CDC ORAL HEALTH G	060	BENE	2,492	2,610	105%	2,155	121%	2,492	2,610	105%	2,155	121%	29,553
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	2238	ABSTINENCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	4526	MCH DATA LINKAGE	060	BENE	2,102	2,143	102%	1,620	132%	2,102	2,143	102%	1,620	132%	21,009
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	4527	ORAL HEALTH PROG	060	BENE	2,185	2,228	102%	2,327	96%	2,185	2,228	102%	2,327	96%	30,314
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5121	HEALTH PROMOTION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5190	MATERNAL - CHILD H	060	BENE	22,106	19,892	90%	27,875	71%	22,106	19,892	90%	27,875	71%	351,702
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5194	CHILD HEALTH SERV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5240	NEWBORN SCREENI	060	BENE	1,638	1,539	94%	5,162	30%	1,638	1,539	94%	5,162	30%	61,429
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5260	WIC SUPPLEMENTAL	060	BENE	19,043	17,077	90%	21,904	78%	19,043	17,077	90%	21,904	78%	283,554
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5530	FAMILY PLANNING PF	060	BENE	3,196	2,103	66%	4,335	49%	3,196	2,103	66%	4,335	49%	56,930
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5608	TOBACCO PREVENTI	060	BENE	8,135	4,832	59%	13,508	36%	8,135	4,832	59%	13,508	36%	150,349
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5659	COMPREHENSIVE CA	060	BENE	13,361	13,760	103%	14,186	97%	13,361	13,760	103%	14,186	97%	185,555
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5662	NH COMPREHENSIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	5896	ACA HOME VISITING	060	BENE	1,384	1,427	103%	1,489	96%	1,384	1,427	103%	1,489	96%	19,473
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	7967	ACA COORDINATED (	060	BENE	2,910	0	0%	31	0%	2,910	0	0%	31	0%	371
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	8716	CORE VIPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	9051	HEART DISEASE AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU	9062	OBESITY GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	1830	CDC H1N1 READINES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	2222	RYAN WHITE TITLE II	060	BENE	5,057	5,155	102%	6,210	83%	5,057	5,155	102%	6,210	83%	80,482
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	2223	BOSTON EMA TITLE I	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	2227	STD PREVENTION	060	BENE	1,141	0	0%	0	0%	1,141	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	2229	PHARMACEUTICAL R	060	BENE	5,171	10,172	197%	10,361	98%	5,171	10,172	197%	10,361	98%	131,886
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	2239	HOSPITAL PREPARE	060	BENE	6,182	7,833	127%	8,299	94%	6,182	7,833	127%	8,299	94%	121,746
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	2995	BIOSENSE 2.0	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5093	ADULT IMMUNIZATIO	060	BENE	0	885	0%	9,688	9%	0	885	0%	9,688	9%	116,255
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5170	DISEASE CONTROL	060	BENE	14,363	14,352	100%	16,609	86%	14,363	14,352	100%	16,609	86%	230,946
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5171	EMERGENCY PREPA	060	BENE	47,032	0	0%	0	0%	47,032	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5174	MOSQUITO CONTRO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5177	VACCINES - INSURE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5178	IMMUNIZATION PROG	060	BENE	28,976	27,579	95%	36,815	75%	28,976	27,579	95%	36,815	75%	456,770
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5179	HOSP ACQUIRED INF	060	BENE	4,233	4,181	99%	5,845	72%	4,233	4,181	99%	5,845	72%	57,381
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5189	HIV/AIDS PREVENTIO	060	BENE	12,314	0	0%	0	0%	12,314	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	5345	FED ESAR VHP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	7536	STD/HIV PREVENTIO	060	BENE	0	11,378	0%	0	0%	0	11,378	0%	0	0%	226,304
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	7545	PH EMERGENCY PRE	060	BENE	0	50,511	0%	0	0%	0	50,511	0%	0	0%	728,356
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	9054	INFLUENZA SURVEIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	9055	EMERGENCY PREPA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU	9060	PANFLU DEMO PROJ	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	0901	HEALTHCARE ASSOC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	1835	NH ELC	060	BENE	17,781	18,040	101%	22,151	81%	17,781	18,040	101%	22,151	81%	272,469
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	1877	WATER ANALYSIS LA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	3026	FDA FERN GRANT	060	BENE	4,659	0	0%	0	0%	4,659	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	3056	USDA FERN GRANT	060	BENE	1,952	0	0%	0	0%	1,952	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	3057	SHELLFISH TESTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	3063	ASSOCIATION OF PH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	3067	EMERGENCY RESPO	060	BENE	5,788	0	0%	0	0%	5,788	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	5126	EBOLA ELC	060	BENE	0	2,434	0%	0	0%	0	2,434	0%	0	0%	76,715
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	5230	PUBLIC HEALTH LAB(	060	BENE	87	0	0%	0	0%	87	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	5316	STATE BASED BIOMC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	5317	RED TIDE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	5350	FED FDA MICRO	060	BENE	1,417	0	0%	0	0%	1,417	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	7966	PUBLIC HEALTH LAB(	060	BENE	77,774	78,139	100%	89,339	87%	77,774	78,139	100%	89,339	87%	1,146,489
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	8276	FOOD EMERGENCY F	060	BENE	0	7,093	0%	0	0%	0	7,093	0%	0	0%	138,218
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	8280	BIOMONITORING GR/	060	BENE	0	7,159	0%	0	0%	0	7,159	0%	0	0%	170,729
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU	9059	FDA FERN RADIOCHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9099	ARRA ST	0915	ARRA - TBD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS	9998	ERP GRA	9803	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		95	HHS: COMMISSIC	090	HHS: HE	BENEFITS TOTALS			CATEGORY TOTALS			474,670	482,511	102%	489,178	99%	474,670	482,511	102%	489,178	99%	8,143,739
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9005	BUREAU	2203	INFORMATICS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9005	BUREAU	6026	ENDOWMENT BRFSS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9005	BUREAU	9052	NIOSH RESEARCH G	046	CONS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9005	BUREAU	9056	DATA COLLECTION C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9005	BUREAU	9057	CANCER CLAIMS GR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9005	BUREAU	9058	NIOSH RESEARCH G	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9010	BUREAU	2217	HEALTH WORKFORC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9010	BUREAU	2218	HOSPITAL FLEX PRO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9010	BUREAU	2219	SMALL HOSPITAL IMI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9010	BUREAU	5116	COMMUNITY HEALTH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9010	BUREAU	7965	RURAL HLTH & PRIM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9015	BUREAU	5307	EPA RENOVATION RE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9015	BUREAU	5391	RADIOLOGICAL HEAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9015	BUREAU	9049	MAMMOGRAPHY EQU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9015	BUREAU	9053	FDA FOOD INSPECTI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	0831	ACA MIEC	046	CONS	0	0	0%	200	0%	0	0	0%	200	0%	2,402
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	0836	PRAMS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	1227	COMBINED CHRONIC	046	CONS	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	1299	FEDERAL PROJECT L	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	1844	FED NH PREP GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	2206	CHRONIC DISEASE D	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	2207	WIC FOOD REBATES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	2214	ORAL HEALTH WORK	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	2215	CDC ORAL HEALTH C	046	CONS	7,404	0	0%	49	0%	7,404	0	0%	49	0%	100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	2238	ABSTINENCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	5190	MATERNAL - CHILD H	046	CONS	0	3,151	0%	0	0%	0	3,151	0%	0	0%	28,499
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	5240	NEWBORN SCREENI	046	CONS	600	0	0%	4,782	0%	600	0	0%	4,782	0%	32,875
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	5530	FAMILY PLANNING PI	046	CONS	0	1,406	0%	833	169%	0	1,406	0%	833	169%	10,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	5608	TOBACCO PREVENTI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	5659	COMPREHENSIVE CA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	5896	ACA HOME VISITING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9020	BUREAU	9051	HEART DISEASE AND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	1830	CDC H1N1 READINES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	2222	RYAN WHITE TITLE II	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	2223	BOSTON EMA TITLE I	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	2227	STD PREVENTION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	2229	PHARMACEUTICAL R	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	2239	HOSPITAL PREPARE	046	CONS	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	5178	IMMUNIZATION PROC	046	CONS	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	7545	PH EMERGENCY PRE	046	CONS	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9025	BUREAU	9055	EMERGENCY PREPA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	3026	FDA FERN GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	3056	USDA FERN GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	3057	SHELLFISH TESTING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	3063	ASSOCIATION OF PH	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	3067	EMERGENCY RESPO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	5230	PUBLIC HEALTH LAB	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	5316	STATE BASED BIOMC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	5317	RED TIDE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TO	9030	BUREAU	9059	FDA FERN RADIOCHE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	090	HHS: HE	CONSULTANTS TOTALS			CATEGORY TOTALS			8,004	4,557	57%	9,424	48%	8,004	4,557	57%	9,424	48%	116,583
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9000	ADMINIS	0009	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9000	ADMINIS	3319	STATE INNOVATION I	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9000	ADMINIS	5110	OFFICE OF DIRECTO	020	CURF	576	474	82%	698	68%	576	474	82%	698	68%	8,692
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9000	ADMINIS	5111	CITIZENS HEALTH IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9000	ADMINIS	5115	HEALTH SVCS PLANN	020	CURF	1,004	879	88%	1,657	53%	1,004	879	88%	1,657	53%	43,453
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9000	ADMINIS	5117	ALCOHOL - OTHER D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9000	ADMINIS	8131	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9000	ADMINIS	8579	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	2203	INFORMATICS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	5150	HEALTH STATISTICS	020	CURF	240	0	0%	0	0%	240	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	5173	EPH TRACKING	020	CURF	48	82	172%	50	164%	48	82	172%	50	164%	5,242
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	5262	INFORMATICS & HEA	020	CURF	0	16	0%	0	0%	0	16	0%	0	0%	16,216
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	6026	ENDOWMENT BRFSS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	8666	CANCER REGISTRY	020	CURF	260	0	0%	232	0%	260	0	0%	232	0%	1,235
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	8667	BRFS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,045
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	9052	NIOSH RESEARCH G	020	CURF	53	0	0%	278	0%	53	0	0%	278	0%	2,905
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	9056	DATA COLLECTION C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	9057	CANCER CLAIMS GR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9005	BUREAU	9058	NIOSH RESEARCH G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	2217	HEALTH WORKFORC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	2218	HOSPITAL FLEX PRO	020	CURF	0	18	0%	0	0%	0	18	0%	0	0%	4,398
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	2219	SMALL HOSPITAL IMI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	5116	COMMUNITY HEALTH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	5149	RURAL HEALTH AND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	5362	POLICY AND PERFOR	020	CURF	234	329	140%	322	102%	234	329	140%	322	102%	12,138
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	5997	STRENGTHENING PH	020	CURF	1	0	0%	1	0%	1	0	0%	1	0%	1,020
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	7519	NEW GLOBAL WARM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9010	BUREAU	7965	RURAL HLTH & PRIM	020	CURF	4	27	733%	9	309%	4	27	733%	9	309%	14,896
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5165	NEW ZEALAND MILK	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5299	RADIOLOGICAL EMEI	020	CURF	0	63	0%	0	0%	0	63	0%	0	0%	17,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5307	EPA RENOVATION RE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5390	FOOD PROTECTION	020	CURF	1,182	817	69%	514	159%	1,182	817	69%	514	159%	5,698
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5391	RADIOLOGICAL HEAL	020	CURF	181	247	137%	289	86%	181	247	137%	289	86%	15,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5398	EMERGENCY RESPO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5399	LOW-LEVEL RADIOA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5497	CHILDHOOD LEAD	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5667	CHRONIC DISEASE -	020	CURF	22	15	69%	47	33%	22	15	69%	47	33%	4,527
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	5698	LEAD POISONING PR	020	CURF	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	7936	CLIMATE EFFECTS S	020	CURF	0	185	0%	0	0%	0	185	0%	0	0%	3,242
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	7964	LEAD PREVENTION	020	CURF	127	3,652	2,873%	101	3,620%	127	3,652	2,873%	101	3,620%	31,091
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	9049	MAMMOGRAPHY EQU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9015	BUREAU	9053	FDA FOOD INSPECTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	0825	ACA CCD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	0831	ACA MIEC	020	CURF	5	0	0%	2	0%	5	0	0%	2	0%	19,409
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	0836	PRAMS	020	CURF	1,367	1,721	126%	4,000	43%	1,367	1,721	126%	4,000	43%	65,778
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	1227	COMBINED CHRONIC	020	CURF	93	409	441%	247	166%	93	409	441%	247	166%	17,181
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	1228	POISON CONTROL C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	1299	FEDERAL PROJECT L	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	3,977
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	1844	FED NH PREP GRANT	020	CURF	0	0	0%	46	0%	0	0	0%	46	0%	550
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	1869	NAT VIOLENT DEATH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,049
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	2206	CHRONIC DISEASE D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	2207	WIC FOOD REBATES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	2214	ORAL HEALTH WORK	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	2215	CDC ORAL HEALTH G	020	CURF	68	13	19%	139	9%	68	13	19%	139	9%	6,244
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	2238	ABSTINENCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	4526	MCH DATA LINKAGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	573
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	4527	ORAL HEALTH PROG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,567
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5121	HEALTH PROMOTION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5190	MATERNAL - CHILD H	020	CURF	143	2,701	1,888%	1,358	199%	143	2,701	1,888%	1,358	199%	69,756
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5194	CHILD HEALTH SERV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5240	NEWBORN SCREENIN	020	CURF	368	537	146%	769	70%	368	537	146%	769	70%	19,353
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5260	WIC SUPPLEMENTAL	020	CURF	4,401	1,595	36%	7,207	22%	4,401	1,595	36%	7,207	22%	63,275
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5530	FAMILY PLANNING PF	020	CURF	11	24	223%	10	232%	11	24	223%	10	232%	2,125
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5608	TOBACCO PREVENTI	020	CURF	1,172	83	7%	1,467	6%	1,172	83	7%	1,467	6%	8,896
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5659	COMPREHENSIVE CA	020	CURF	501	35	7%	918	4%	501	35	7%	918	4%	14,034
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5662	NH COMPREHENSIVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5896	ACA HOME VISITING	020	CURF	322	22	7%	841	3%	322	22	7%	841	3%	5,196
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	5906	SUID CASE REGISTR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	6048	WIC INFRASTRUCTU	020	CURF	0	0	0%	1,658	0%	0	0	0%	1,658	0%	19,900
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	7967	ACA COORDINATED (	020	CURF	78	0	0%	0	0%	78	0	0%	0	0%	3
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	8716	CORE VIPP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	9051	HEART DISEASE AND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9020	BUREAU	9062	OBESITY GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	0906	FED ARRA IMMUNIZA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	1830	CDC H1N1 READINES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	2222	RYAN WHITE TITLE II	020	CURF	278	190	68%	637	30%	278	190	68%	637	30%	9,345
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	2223	BOSTON EMA TITLE I	020	CURF	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	2227	STD PREVENTION	020	CURF	1	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	2229	PHARMACEUTICAL R	020	CURF	0	30	0%	0	0%	0	30	0%	0	0%	8,550
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	2239	HOSPITAL PREPARE	020	CURF	24	706	2,902%	139	510%	24	706	2,902%	139	510%	51,862
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	2995	BIOSENSE 2.0	020	CURF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5084	EBOLA	020	CURF	0	89	0%	0	0%	0	89	0%	0	0%	1,078
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5093	ADULT IMMUNIZATIO	020	CURF	0	13	0%	1,463	1%	0	13	0%	1,463	1%	17,560
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5094	SYNDROMIC SURVEI	020	CURF	0	0	0%	46	0%	0	0	0%	46	0%	550
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5170	DISEASE CONTROL	020	CURF	2,603	1,346	52%	4,319	31%	2,603	1,346	52%	4,319	31%	61,247
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5171	EMERGENCY PREPA	020	CURF	2,652	0	0%	0	0%	2,652	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5174	MOSQUITO CONTRO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5177	VACCINES - INSUREI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5178	IMMUNIZATION PROC	020	CURF	1,454	1,433	99%	3,420	42%	1,454	1,433	99%	3,420	42%	57,350
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5179	HOSP ACQUIRED INF	020	CURF	29	10	35%	52	19%	29	10	35%	52	19%	2,680
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5189	HIV/AIDS PREVENTIO	020	CURF	156	0	0%	0	0%	156	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5345	FED ESAR VHP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	5917	MMRS	020	CURF	143	0	0%	0	0%	143	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	7536	STD/HIV PREVENTIO	020	CURF	0	83	0%	0	0%	0	83	0%	0	0%	19,256
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	7545	PH EMERGENCY PRE	020	CURF	0	2,978	0%	0	0%	0	2,978	0%	0	0%	136,811
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	9054	INFLUENZA SURVEIL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	9055	EMERGENCY PREPA	020	CURF	8,776	0	0%	0	0%	8,776	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9025	BUREAU	9060	PANFLU DEMO PROJ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	0901	HEALTHCARE ASSOC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	1835	NH ELC	020	CURF	372	92	25%	2,005	5%	372	92	25%	2,005	5%	26,337
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	1877	WATER ANALYSIS LA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	1878	LAB EQUIPMENT FUN	020	CURF	890	0	0%	107,710	0%	890	0	0%	107,710	0%	108,678
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	3026	FDA FERN GRANT	020	CURF	350	0	0%	0	0%	350	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	3056	USDA FERN GRANT	020	CURF	275	0	0%	0	0%	275	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	3057	SHELLFISH TESTING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	3063	ASSOCIATION OF PH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	3067	EMERGENCY RESPO	020	CURF	194	0	0%	0	0%	194	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	5126	EBOLA ELC	020	CURF	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	5230	PUBLIC HEALTH LAB	020	CURF	0	0	0%	12	0%	0	0	0%	12	0%	150
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	5316	STATE BASED BIOMC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	5317	RED TIDE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	5350	FED FDA MICRO	020	CURF	239	0	0%	0	0%	239	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	7966	PUBLIC HEALTH LAB	020	CURF	11,221	5,592	50%	14,363	39%	11,221	5,592	50%	14,363	39%	179,048
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	8276	FOOD EMERGENCY F	020	CURF	0	330	0%	0	0%	0	330	0%	0	0%	21,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	8280	BIOMONITORING GR	020	CURF	0	330	0%	0	0%	0	330	0%	0	0%	8,492
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9030	BUREAU	9059	FDA FERN RADIOCHE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9099	ARRA ST	0915	ARRA - TBD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9099	ARRA ST	0920	ARRA CD SELF MGM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENS	9998	ERP GR	9803	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	090	HHS: HE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			42,117	27,166	65%	157,743	17%	42,117	27,166	65%	157,743	17%	1,253,258
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION M	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	3319	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	022	RENT	33	66	200%	75	88%	33	66	200%	75	88%	901
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,987,676
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	030	EQUI	0	0	0%	138	0%	0	0	0%	138	0%	1,650
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	039	TELE	53	0	0%	55	0%	53	0	0%	55	0%	5,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	040	INDIR	24,377	41,752	171%	19,659	212%	24,377	41,752	171%	19,659	212%	400,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	041	AUDIT	93	91	98%	124	73%	93	91	98%	124	73%	1,149
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	042	ADDIT	510	414	81%	750	55%	510	414	81%	750	55%	5,568
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	070	IN ST	37	49	131%	44	111%	37	49	131%	44	111%	2,053
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5110	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	021	FOOD	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	026	ORGA	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	16,134
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	070	IN ST	81	0	0%	146	0%	81	0	0%	146	0%	3,600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	21,953
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER D	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	5117	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	8131	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	34,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	8579	UNEMPLOYMENT CO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	8579	UNEMPLOYMENT CO	061	UNEM	0	-200	0%	0	0%	0	-200	0%	0	0%	14,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	8579	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9000	ADMINIS	8579	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	039	TELE	32	0	0%	0	0%	32	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	041	AUDIT	19	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	042	ADDIT	103	0	0%	0	0%	103	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	041	AUDIT	20	0	0%	0	0%	20	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	042	ADDIT	197	0	0%	0	0%	197	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	246	GRAN	2,625	0	0%	0	0%	2,625	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	519	BRFS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	022	RENT	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	024	MAIN	0	40,810	0%	4,234	964%	0	40,810	0%	4,234	964%	50,810
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,632
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	041	AUDIT	19	52	279%	24	219%	19	52	279%	24	219%	902
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	042	ADDIT	1,681	1,649	98%	2,108	78%	1,681	1,649	98%	2,108	78%	22,179
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	049	TRAN	0	0	0%	892	0%	0	0	0%	892	0%	10,707
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	600

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	080	OUT (	0	1,327	0%	0	0%	0	1,327	0%	0	0%	9,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	102	CONT	46,918	47,217	101%	88,764	53%	46,918	47,217	101%	88,764	53%	368,646
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	024	MAIN	0	10,205	0%	3,319	307%	0	10,205	0%	3,319	307%	39,831
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	041	AUDI	0	22	0%	0	0%	0	22	0%	0	0%	233
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	042	ADDI	0	470	0%	0	0%	0	470	0%	0	0%	6,325
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	070	IN ST	0	0	0%	19	0%	0	0	0%	19	0%	225
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	080	OUT (	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	220,463
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	246	GRAN	0	0	0%	2,496	0%	0	0	0%	2,496	0%	29,950
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	5262	INFORMATICS & HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	041	AUDI	111	118	106%	124	95%	111	118	106%	124	95%	539
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	042	ADDI	448	439	98%	543	81%	448	439	98%	543	81%	5,908
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	070	IN ST	0	103	0%	0	0%	0	103	0%	0	0%	400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	5,100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	652,896
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	601	STAT	0	0	0%	0	0%	0	0	0%	0	0%	150,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	041	AUDI	7	8	118%	16	50%	7	8	118%	16	50%	433
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	042	ADDI	449	441	98%	549	80%	449	441	98%	549	80%	5,928
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	070	IN ST	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	080	OUT (	0	901	0%	0	0%	0	901	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	519	BRFS	0	0	0%	0	0%	0	0	0%	0	0%	346,583
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	350
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	041	AUDI	18	0	0%	28	0%	18	0	0%	28	0%	105
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	042	ADDI	427	0	0%	577	0%	427	0	0%	577	0%	6,017
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	070	IN ST	0	0	0%	54	0%	0	0	0%	54	0%	645
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9052	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9057	CANCER CLAIMS GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU	9058	NIOSH RESEARCH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,030
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	041	AUDI	16	15	91%	18	81%	16	15	91%	18	81%	412
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	042	ADDI	387	380	98%	469	81%	387	380	98%	469	81%	5,112
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	080	OUT (	754	162	22%	2,191	7%	754	162	22%	2,191	7%	14,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	102	CONT	0	8,770	0%	0	0%	0	8,770	0%	0	0%	300,544
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	041	AUDI	59	44	75%	59	75%	59	44	75%	59	75%	115
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	102	CONT	0	3,921	0%	0	0%	0	3,921	0%	0	0%	120,695
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	2219	SMALL HOSPITAL IMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5116	COMMUNITY HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	030	EQUI	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	039	TELE	3	35	1,248%	3	1,214%	3	35	1,248%	3	1,214%	2,700
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	041	AUDI	30	76	256%	51	148%	30	76	256%	51	148%	1,121
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	042	ADDI	1,162	1,919	165%	1,531	125%	1,162	1,919	165%	1,531	125%	25,809
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	066	EMPL	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	102	CONT	3,944	27,637	701%	13,088	211%	3,944	27,637	701%	13,088	211%	920,294
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	041	AUDIT	19	7	38%	35	21%	19	7	38%	35	21%	345
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	042	ADDIT	494	930	188%	651	143%	494	930	188%	651	143%	12,509
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	066	EMPL	9,768	0	0%	23,715	0%	9,768	0	0%	23,715	0%	43,806
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	070	IN ST	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	102	CONT	0	0	0%	6,956	0%	0	0	0%	6,956	0%	83,468
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	104	CERT	0	0	0%	994	0%	0	0	0%	994	0%	11,925
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	1,450
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	041	AUDIT	17	20	112%	25	78%	17	20	112%	25	78%	456
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	042	ADDIT	942	1,233	131%	1,210	102%	942	1,233	131%	1,210	102%	16,583
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	073	GRAN	0	2,500	0%	0	0%	0	2,500	0%	0	0%	770,726
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	080	OUT (	2,063	547	27%	3,018	18%	2,063	547	27%	3,018	18%	11,050
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	102	CONT	13,033	8,414	65%	33,262	25%	13,033	8,414	65%	33,262	25%	264,625
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	103	CONT	7,517	16,138	215%	10,748	150%	7,517	16,138	215%	10,748	150%	110,347
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIM/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MILK	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MILK	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MILK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	021	FOOD	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	41,501
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	195
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	31,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	039	TELE	0	10	0%	0	0%	0	10	0%	0	0%	2,185
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	057	BOOK	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	066	EMPL	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	070	IN ST	0	730	0%	0	0%	0	730	0%	0	0%	5,850
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	13,136
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	459
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	030	EQUII	0	1,015	0%	0	0%	0	1,015	0%	0	0%	26,473
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	039	TELE	53	0	0%	38	0%	53	0	0%	38	0%	9,800
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	070	IN ST	2,902	4,140	143%	2,912	142%	2,902	4,140	143%	2,912	142%	55,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	080	OUT (	-1,196	0	0%	-2,222	0%	-1,196	0	0%	-2,222	0%	7,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	102	CONT	0	4,065	0%	7,917	51%	0	4,065	0%	7,917	51%	95,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	021	FOOD	308	291	94%	407	71%	308	291	94%	407	71%	1,700
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	022	RENT	56	0	0%	66	0%	56	0	0%	66	0%	750
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	024	MAIN	165	165	100%	301	55%	165	165	100%	301	55%	9,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	030	EQUII	69,356	0	0%	59,000	0%	69,356	0	0%	59,000	0%	59,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	039	TELE	11	8	75%	11	75%	11	8	75%	11	75%	6,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	041	AUDIT	0	9	0%	0	0%	0	9	0%	0	0%	32
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	057	BOOK	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	066	EMPL	0	0	0%	192	0%	0	0	0%	192	0%	2,300

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	070	IN ST	464	353	76%	617	57%	464	353	76%	617	57%	6,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	102	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	022	RENT	56	0	0%	0	0%	56	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	039	TELE	12	0	0%	0	0%	12	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	070	IN ST	328	0	0%	0	0%	328	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	102	CONT	4,833	0	0%	0	0%	4,833	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5398	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5399	LOW-LEVEL RADIOAC	102	CONT	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	229	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	026	ORGA	0	0	0%	7	0%	0	0	0%	7	0%	84
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	041	AUDIT	9	24	270%	12	198%	9	24	270%	12	198%	531
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	042	ADDIT	1,047	1,351	129%	1,366	99%	1,047	1,351	129%	1,366	99%	18,169
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	066	EMPL	75	0	0%	1,100	0%	75	0	0%	1,100	0%	1,100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	080	OUT (	1,552	0	0%	3,546	0%	1,552	0	0%	3,546	0%	6,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	102	CONT	0	22,655	0%	0	0%	0	22,655	0%	0	0%	320,298
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5667	CHRONIC DISEASE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	039	TELE	0	0	0%	40	0%	0	0	0%	40	0%	480
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	067	TRAIN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	080	OUT (	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	102	CONT	4,032	5,003	124%	11,217	45%	4,032	5,003	124%	11,217	45%	105,003
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	5698	LEAD POISONING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	022	RENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	026	ORGA	0	0	0%	18	0%	0	0	0%	18	0%	210
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	041	AUDIT	8	27	335%	9	299%	8	27	335%	9	299%	226
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	042	ADDIT	0	471	0%	528	89%	0	471	0%	528	89%	6,332
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	066	EMPL	0	0	0%	38	0%	0	0	0%	38	0%	450
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,830
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	102	CONT	9,532	14,062	148%	13,220	106%	9,532	14,062	148%	13,220	106%	165,268
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7936	CLIMATE EFFECTS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	021	FOOD	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	625
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	33,625
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	039	TELE	3	6	173%	3	173%	3	6	173%	3	173%	3,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	041	AUDIT	69	66	96%	53	125%	69	66	96%	53	125%	411
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	042	ADDIT	1,335	804	60%	1,281	63%	1,335	804	60%	1,281	63%	10,817
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	070	IN ST	75	66	88%	68	97%	75	66	88%	68	97%	2,730
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	080	OUT (	0	896	0%	0	0%	0	896	0%	0	0%	10,900
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	102	CONT	9,072	14,177	156%	15,399	92%	9,072	14,177	156%	15,399	92%	156,784

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	229	SHEF	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9015	BUREAU	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	026	ORGA	0	90	0%	167	54%	0	90	0%	167	54%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	7,757
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	846
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	041	AUDI	116	94	81%	250	38%	116	94	81%	250	38%	2,426
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	042	ADDI	221	336	152%	295	114%	221	336	152%	295	114%	5,674
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	066	EMPL	0	0	0%	558	0%	0	0	0%	558	0%	6,690
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,966
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	080	OUT (	0	7	0%	0	0%	0	7	0%	0	0%	11,442
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	102	CONT	73,822	92,239	125%	203,357	45%	73,822	92,239	125%	203,357	45%	2,620,317
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	041	AUDI	10	21	218%	15	141%	10	21	218%	15	141%	148
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	042	ADDI	355	434	122%	355	122%	355	434	122%	355	122%	5,836
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	026	ORGA	50	0	0%	180	0%	50	0	0%	180	0%	900
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	039	TELE	37	0	0%	37	0%	37	0	0%	37	0%	1,974
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	041	AUDI	102	157	154%	123	128%	102	157	154%	123	128%	1,243
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	042	ADDI	0	2,913	0%	0	0%	0	2,913	0%	0	0%	39,184
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	066	EMPL	12,800	0	0%	2,238	0%	12,800	0	0%	2,238	0%	2,300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	102	CONT	80,912	95,632	118%	97,563	98%	80,912	95,632	118%	97,563	98%	849,948
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1228	POISON CONTROL C	102	CONT	79,860	48,822	61%	76,823	64%	79,860	48,822	61%	76,823	64%	593,831
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1228	POISON CONTROL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	026	ORGA	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	041	AUDI	53	112	213%	60	187%	53	112	213%	60	187%	743
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	042	ADDI	186	0	0%	0	0%	186	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	066	EMPL	0	0	0%	54	0%	0	0	0%	54	0%	650
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	825
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,320
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	084	UNIVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	102	CONT	65,009	75,382	116%	102,900	73%	65,009	75,382	116%	102,900	73%	1,066,885
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	041	AUDI	14	27	186%	17	157%	14	27	186%	17	157%	250

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	080	OUT (	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	102	CONT	17,019	34,187	201%	21,618	158%	17,019	34,187	201%	21,618	158%	283,355
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	041	AUDIT	0	35	0%	0	0%	0	35	0%	0	0%	145
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	341,253
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	070	IN ST	0	0	0%	47	0%	0	0	0%	47	0%	560
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,231
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	041	AUDIT	7	0	0%	0	0%	7	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	042	ADDIT	884	0	0%	0	0%	884	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	521	FOOD	244,690	236,833	97%	393,392	60%	244,690	236,833	97%	393,392	60%	5,008,111
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	039	TELE	0	55	0%	0	0%	0	55	0%	0	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	041	AUDIT	34	12	37%	42	29%	34	12	37%	42	29%	422
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	042	ADDIT	0	480	0%	0	0%	0	480	0%	0	0%	6,456
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	066	EMPL	0	0	0%	67	0%	0	0	0%	67	0%	806
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	070	IN ST	28	0	0%	115	0%	28	0	0%	115	0%	3,308
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	080	OUT (	458	0	0%	1,007	0%	458	0	0%	1,007	0%	6,364
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	102	CONT	16,205	10,660	66%	31,329	34%	16,205	10,660	66%	31,329	34%	301,771
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2215	CDC ORAL HEALTH G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	360
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	041	AUDIT	6	10	155%	7	143%	6	10	155%	7	143%	98
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	042	ADDIT	179	386	216%	244	159%	179	386	216%	244	159%	5,198
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	820
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	8,346
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	350
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	041	AUDIT	17	33	201%	20	168%	17	33	201%	20	168%	260
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	070	IN ST	0	0	0%	117	0%	0	0	0%	117	0%	1,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	102	CONT	56,930	33,143	58%	62,512	53%	56,930	33,143	58%	62,512	53%	575,192
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	5,080
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	53,925
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	039	TELE	0	91	0%	0	0%	0	91	0%	0	0%	6,333
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	041	AUDIT	281	139	49%	391	36%	281	139	49%	391	36%	3,080
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	042	ADDIT	4,311	3,678	85%	5,442	68%	4,311	3,678	85%	5,442	68%	49,485
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	066	EMPL	0	0	0%	55	0%	0	0	0%	55	0%	660
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	070	IN ST	42	0	0%	308	0%	42	0	0%	308	0%	8,484
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	080	OUT (	42	0	0%	134	0%	42	0	0%	134	0%	21,937
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	102	CONT	489,325	390,591	80%	567,393	69%	489,325	390,591	80%	567,393	69%	4,841,135
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	230	INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5194	CHILD HEALTH SERV	102	CONT	6,017	0	0%	0	0%	6,017	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5194	CHILD HEALTH SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	900
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	030	EQUI	0	0	0%	508	0%	0	0	0%	508	0%	6,095
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	585
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	066	EMPL	0	0	0%	108	0%	0	0	0%	108	0%	1,300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,503
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	11,620
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	102	CONT	54,373	66,909	123%	90,675	74%	54,373	66,909	123%	90,675	74%	1,369,483
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5240	NEWBORN SCREENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	950
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	039	TELE	70	0	0%	70	0%	70	0	0%	70	0%	4,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	041	AUDIT	828	749	90%	1,110	67%	828	749	90%	1,110	67%	14,208
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	042	ADDIT	4,163	4,382	105%	5,276	83%	4,163	4,382	105%	5,276	83%	58,952
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	070	IN ST	227	55	24%	621	9%	227	55	24%	621	9%	6,200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	080	OUT (	0	2,184	0%	0	0%	0	2,184	0%	0	0%	18,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	102	CONT	38,634	55,068	143%	46,632	118%	38,634	55,068	143%	46,632	118%	4,367,128
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	520	FMNF	0	0	0%	0	0%	0	0	0%	0	0%	94,905
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	521	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	549	WIC F	763,445	497,193	65%	1,183,052	42%	763,445	497,193	65%	1,183,052	42%	9,308,300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	950
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	041	AUDIT	46	84	181%	52	160%	46	84	181%	52	160%	785
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	042	ADDIT	323	317	98%	393	81%	323	317	98%	393	81%	4,266
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	070	IN ST	24	0	0%	333	0%	24	0	0%	333	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	080	OUT (	550	832	151%	1,038	80%	550	832	151%	1,038	80%	9,300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	102	CONT	107,890	386,550	358%	189,848	204%	107,890	386,550	358%	189,848	204%	1,790,715
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5530	FAMILY PLANNING PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	030	EQUI	557	0	0%	550	0%	557	0	0%	550	0%	550
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	041	AUDIT	160	92	58%	200	46%	160	92	58%	200	46%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	042	ADDIT	2,128	2,269	107%	2,731	83%	2,128	2,269	107%	2,731	83%	30,519
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	066	EMPL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	070	IN ST	98	0	0%	99	0%	98	0	0%	99	0%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	080	OUT (	501	0	0%	1,736	0%	501	0	0%	1,736	0%	7,500

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	102	CONT	13,510	0	0%	14,977	0%	13,510	0	0%	14,977	0%	613,990
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5608	TOBACCO PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	030	EQUI	0	0	0%	79	0%	0	0	0%	79	0%	950
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	039	TELE	107	25	24%	107	24%	107	25	24%	107	24%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	041	AUDI	0	99	0%	0	0%	0	99	0%	0	0%	1,892
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	066	EMPL	260	0	0%	1,773	0%	260	0	0%	1,773	0%	3,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,777
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	072	GRAN	39,352	0	0%	59,656	0%	39,352	0	0%	59,656	0%	185,478
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	102	CONT	31,651	46,476	147%	76,683	61%	31,651	46,476	147%	76,683	61%	1,492,382
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	601	STAT	13,873	0	0%	12,310	0%	13,873	0	0%	12,310	0%	177,597
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5662	NH COMPREHENSIVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5662	NH COMPREHENSIVE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	026	ORGA	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	609
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	041	AUDI	73	69	95%	80	86%	73	69	95%	80	86%	884
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	042	ADDI	261	415	159%	346	120%	261	415	159%	346	120%	5,582
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	066	EMPL	0	0	0%	121	0%	0	0	0%	121	0%	1,450
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	070	IN ST	23	0	0%	17	0%	23	0	0%	17	0%	848
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,826
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	102	CONT	38,142	64,814	170%	77,071	84%	38,142	64,814	170%	77,071	84%	1,459,499
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	026	ORGA	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	030	EQUI	0	0	0%	52	0%	0	0	0%	52	0%	620
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	041	AUDI	2	3	139%	6	57%	2	3	139%	6	57%	47
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	72,620
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,144
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	7,663
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUI	041	AUDI	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUI	102	CONT	0	0	0%	8,851	0%	0	0	0%	8,851	0%	106,207
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	041	AUDI	8	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	042	ADDI	958	0	0%	0	0%	958	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	7967	ACA COORDINATED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8716	CORE VIPP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8716	CORE VIPP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8716	CORE VIPP	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8716	CORE VIPP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8716	CORE VIPP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8716	CORE VIPP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8716	CORE VIPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	041	AUDI	1	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	042	ADDI	1,321	0	0%	0	0%	1,321	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9020	BUREAU	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	026	ORGA	0	0	0%	67	0%	0	0	0%	67	0%	800
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	030	EQUI	0	0	0%	62	0%	0	0	0%	62	0%	740
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	041	AUDIT	0	113	0%	0	0%	0	113	0%	0	0%	1,295
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	042	ADDIT	944	1,002	106%	1,213	83%	944	1,002	106%	1,213	83%	13,479
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	650
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	080	OUT (	61	325	531%	195	167%	61	325	531%	195	167%	5,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	102	CONT	1,562	3,575	229%	1,938	184%	1,562	3,575	229%	1,938	184%	35,549
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	246	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	567	TITLE	16,115	360,689	2,238%	46,403	777%	16,115	360,689	2,238%	46,403	777%	1,036,870
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	070	IN ST	0	0	0%	6	0%	0	0	0%	6	0%	75
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	080	OUT (	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	568	TI HIV	-100	-100	0%	-160	0%	-100	-100	0%	-160	0%	461,461
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	041	AUDIT	19	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	042	ADDIT	333	0	0%	0	0%	333	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	080	OUT (	494	0	0%	0	0%	494	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	102	CONT	3,686	0	0%	0	0%	3,686	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	548	REAC	0	0	0%	15	0%	0	0	0%	15	0%	174
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	612	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	024	MAIN	0	0	0%	494	0%	0	0	0%	494	0%	5,930
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	4,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	7,829
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	8,625
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	066	EMPL	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,978
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	080	OUT (	0	83	0%	0	0%	0	83	0%	0	0%	20,811
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	102	CONT	57,603	75,039	130%	98,202	76%	57,603	75,039	130%	98,202	76%	881,226
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	103	CONT	43,684	34,730	80%	74,721	46%	43,684	34,730	80%	74,721	46%	733,067
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	530	DRUG	305,408	28,894	9%	682,272	4%	305,408	28,894	9%	682,272	4%	4,812,156
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	567	TITLE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	3,000

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	026	ORGA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,882
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	041	AUDI	63	51	81%	89	57%	63	51	81%	89	57%	1,828
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	042	ADDI	1,303	1,712	131%	1,705	100%	1,303	1,712	131%	1,705	100%	23,027
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	066	EMPL	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	070	IN ST	0	92	0%	0	0%	0	92	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	102	CONT	62,359	18,354	29%	98,841	19%	62,359	18,354	29%	98,841	19%	1,511,146
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	150
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	066	EMPL	0	0	0%	200	0%	0	0	0%	200	0%	2,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,454
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	141,771
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	6,131
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	030	EQUI	0	36,411	0%	0	0%	0	36,411	0%	0	0%	412,739
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,252
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	041	AUDI	0	25	0%	0	0%	0	25	0%	0	0%	2,437
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	049	TRAN	0	0	0%	18,751	0%	0	0	0%	18,751	0%	225,009
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	066	EMPL	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,577
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,924
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	102	CONT	0	8,709	0%	0	0%	0	8,709	0%	0	0%	404,904
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	548	REAC	0	193	0%	0	0%	0	193	0%	0	0%	67,223
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATIO	030	EQUI	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATIO	039	TELE	0	0	0%	153	0%	0	0	0%	153	0%	1,840
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATIO	041	AUDI	0	1	0%	0	0%	0	1	0%	0	0%	634
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATIO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	10,912
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATIO	070	IN ST	0	50	0%	355	14%	0	50	0%	355	14%	4,256
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	16,524
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATIO	102	CONT	0	0	0%	31,108	0%	0	0	0%	31,108	0%	373,298
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5093	ADULT IMMUNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEI	030	EQUI	0	0	0%	46	0%	0	0	0%	46	0%	550
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEI	041	AUDI	0	1	0%	0	0%	0	1	0%	0	0%	277
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEI	070	IN ST	0	0	0%	158	0%	0	0	0%	158	0%	1,898
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	14,560
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEI	102	CONT	0	331	0%	0	0%	0	331	0%	0	0%	259,657
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	2,550
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	31,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	039	TELE	133	219	164%	109	201%	133	219	164%	109	201%	5,237
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	041	AUDI	51	43	84%	70	61%	51	43	84%	70	61%	933
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	042	ADDI	2,377	3,496	147%	3,345	105%	2,377	3,496	147%	3,345	105%	47,032
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	070	IN ST	186	361	194%	297	121%	186	361	194%	297	121%	41,277
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	080	OUT (	26	0	0%	118	0%	26	0	0%	118	0%	18,632
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	102	CONT	7,628	6,578	86%	4,571	144%	7,628	6,578	86%	4,571	144%	114,621
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	546	PATIE	2,420	605	25%	4,653	13%	2,420	605	25%	4,653	13%	120,913
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	547	DISE	7,323	0	0%	11,346	0%	7,323	0	0%	11,346	0%	151,114
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	548	REAC	1,465	6,756	461%	2,958	228%	1,465	6,756	461%	2,958	228%	35,006
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	022	RENT	43	0	0%	0	0%	43	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	030	EQUI	303	0	0%	0	0%	303	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	039	TELE	701	0	0%	0	0%	701	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	041	AUDI	330	0	0%	0	0%	330	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	042	ADDI	10,049	0	0%	0	0%	10,049	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	049	TRAN	7,667	0	0%	0	0%	7,667	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	066	EMPL	1,395	0	0%	0	0%	1,395	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	070	IN ST	627	0	0%	0	0%	627	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	102	CONT	132,830	0	0%	1,281	0%	132,830	0	0%	1,281	0%	4,011
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	548	REAC	20,011	0	0%	203	0%	20,011	0	0%	203	0%	2,435
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5174	MOSQUITO CONTRO	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5174	MOSQUITO CONTRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5174	MOSQUITO CONTRO	548	REAC	10,998	10,028	91%	20,963	48%	10,998	10,028	91%	20,963	48%	68,946
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5174	MOSQUITO CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5177	VACCINES - INSUREF	513	VACC	213,293	123,425	58%	410,033	30%	213,293	123,425	58%	410,033	30%	29,305,104
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5177	VACCINES - INSUREF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,879
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	041	AUDI	111	303	274%	134	226%	111	303	274%	134	226%	1,874
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	042	ADDI	4,376	4,805	110%	5,891	82%	4,376	4,805	110%	5,891	82%	64,645
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	070	IN ST	346	722	209%	444	163%	346	722	209%	444	163%	10,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	080	OUT (	2,085	0	0%	2,803	0%	2,085	0	0%	2,803	0%	16,600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	102	CONT	21,750	33,586	154%	34,808	96%	21,750	33,586	154%	34,808	96%	546,121
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	115,275
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	513	VACC	8,333	0	0%	6,850	0%	8,333	0	0%	6,850	0%	394,414
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	519	BRFS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	548	REAC	1,962	1,931	98%	3,900	50%	1,962	1,931	98%	3,900	50%	60,965
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	026	ORGA	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	030	EQUI	0	0	0%	71	0%	0	0	0%	71	0%	850
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	041	AUDI	0	8	0%	0	0%	0	8	0%	0	0%	92
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	042	ADDI	0	163	0%	0	0%	0	163	0%	0	0%	2,189
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,888
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	080	OUT (	0	0	0%	383	0%	0	0	0%	383	0%	4,600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	97,583
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	022	RENT	33	0	0%	0	0%	33	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	039	TELE	32	0	0%	0	0%	32	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	041	AUDI	64	0	0%	0	0%	64	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	042	ADDI	2,420	0	0%	0	0%	2,420	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	070	IN ST	24	0	0%	0	0%	24	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	080	OUT (	387	0	0%	0	0%	387	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	102	CONT	25,650	0	0%	0	0%	25,650	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	567	TITLE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	568	TI HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READINE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READINE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READINE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5917	MMRS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5917	MMRS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5917	MMRS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5917	MMRS	102	CONT	8,205	0	0%	0	0%	8,205	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5961	PH INFORMATICS INS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	5961	PH INFORMATICS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	024	MAIN	0	0	0%	2,267	0%	0	0	0%	2,267	0%	27,200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	039	TELE	0	16	0%	0	0%	0	16	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	041	AUDI	0	55	0%	0	0%	0	55	0%	0	0%	1,132
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	042	ADDI	0	1,267	0%	0	0%	0	1,267	0%	0	0%	17,051
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	066	EMPL	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	10,080
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	080	OUT (	0	752	0%	0	0%	0	752	0%	0	0%	10,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	102	CONT	0	35,298	0%	0	0%	0	35,298	0%	0	0%	533,611
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	19,400
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	2,043

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	441,650
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	039	TELE	0	144	0%	0	0%	0	144	0%	0	0%	10,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	041	AUDI	0	339	0%	0	0%	0	339	0%	0	0%	4,814
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	042	ADDI	0	9,242	0%	0	0%	0	9,242	0%	0	0%	124,326
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	049	TRAN	0	5,361	0%	0	0%	0	5,361	0%	0	0%	105,350
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	070	IN ST	0	514	0%	0	0%	0	514	0%	0	0%	15,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	102	CONT	0	61,604	0%	0	0%	0	61,604	0%	0	0%	3,114,783
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	548	REAC	0	5,224	0%	0	0%	0	5,224	0%	0	0%	336,445
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEIL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEIL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEIL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEIL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEIL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	041	AUDI	93	0	0%	0	0%	93	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	070	IN ST	86	0	0%	0	0%	86	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	080	OUT (	2,013	0	0%	0	0%	2,013	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJ	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJ	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJ	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJ	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	38,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	030	EQUI	1,782	0	0%	3,981	0%	1,782	0	0%	3,981	0%	120,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	039	TELE	0	89	0%	0	0%	0	89	0%	0	0%	4,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	041	AUDI	57	104	184%	94	111%	57	104	184%	94	111%	1,286
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	042	ADDI	2,577	1,857	72%	3,210	58%	2,577	1,857	72%	3,210	58%	24,984
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	057	BOOK	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	070	IN ST	69	16	23%	451	4%	69	16	23%	451	4%	3,800
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	080	OUT (	0	5,230	0%	0	0%	0	5,230	0%	0	0%	45,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	102	CONT	0	40,000	0%	0	0%	0	40,000	0%	0	0%	145,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	548	REAC	0	4,208	0%	0	0%	0	4,208	0%	0	0%	59,208
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	024	MAIN	20,838	0	0%	34,864	0%	20,838	0	0%	34,864	0%	247,867
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	030	EQUI	109,180	5,229	5%	228,417	2%	109,180	5,229	5%	228,417	2%	583,881
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	024	MAIN	4,108	0	0%	0	0%	4,108	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	041	AUDI	22	0	0%	0	0%	22	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	042	ADDIT	1,369	0	0%	0	0%	1,369	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	548	REAC	1,369	0	0%	0	0%	1,369	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	024	MAIN	2,731	0	0%	0	0%	2,731	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	030	EQUI	4,950	0	0%	0	0%	4,950	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	041	AUDIT	9	0	0%	0	0%	9	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	042	ADDIT	1,946	0	0%	0	0%	1,946	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	548	REAC	4,266	0	0%	12	0%	4,266	0	0%	12	0%	144
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3057	SHELLFISH TESTING	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	030	EQUI	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	066	EMPL	0	0	0%	50	0%	0	0	0%	50	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	070	IN ST	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	080	OUT (	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	102	CONT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	548	REAC	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	3067	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	039	TELE	0	15	0%	83	18%	0	15	0%	83	18%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	041	AUDIT	0	9	0%	0	0%	0	9	0%	0	0%	401
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	21,546
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	057	BOOK	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	066	EMPL	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	070	IN ST	0	0	0%	306	0%	0	0	0%	306	0%	3,670
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	102	CONT	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	548	REAC	0	0	0%	9	0%	0	0	0%	9	0%	105
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5230	PUBLIC HEALTH LAB(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5316	STATE BASED BIOMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	041	AUDI	9	0	0%	0	0%	9	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	042	ADDI	455	0	0%	0	0%	455	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	080	OUT (	1,548	0	0%	0	0%	1,548	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	548	REAG	1,638	0	0%	0	0%	1,638	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	022	RENT	43	0	0%	56	0%	43	0	0%	56	0%	4,109
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	107,441
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	8,200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	440,753
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	136,589
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	039	TELE	7	0	0%	7	0%	7	0	0%	7	0%	17,100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	041	AUDI	53	14	27%	69	20%	53	14	27%	69	20%	615
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	042	ADDI	3,898	1,065	27%	4,140	26%	3,898	1,065	27%	4,140	26%	14,326
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	057	BOOK	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	066	EMPL	0	0	0%	158	0%	0	0	0%	158	0%	1,900
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	070	IN ST	0	92	0%	0	0%	0	92	0%	0	0%	2,900
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	19,100
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	102	CONT	6,230	0	0%	11,304	0%	6,230	0	0%	11,304	0%	137,817
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	548	REAG	39,330	32,511	83%	46,481	70%	39,330	32,511	83%	46,481	70%	389,165
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	186,265
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	026	ORGA	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	500,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,750
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	041	AUDI	0	40	0%	0	0%	0	40	0%	0	0%	1,289
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	042	ADDI	0	2,120	0%	0	0%	0	2,120	0%	0	0%	28,525
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	057	BOOK	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	066	EMPL	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	070	IN ST	0	0	0%	58	0%	0	0	0%	58	0%	700
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	080	OUT (	0	745	0%	0	0%	0	745	0%	0	0%	16,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	548	REAG	0	2,539	0%	0	0%	0	2,539	0%	0	0%	118,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	80,434
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	030	EQUI	0	354,489	0%	0	0%	0	354,489	0%	0	0%	762,754
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	041	AUDI	0	36	0%	0	0%	0	36	0%	0	0%	1,114
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	45,956
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	057	BOOK	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	066	EMPL	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	31,057
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	548	REAG	0	9,567	0%	0	0%	0	9,567	0%	0	0%	75,010
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	8280	BIOMONITORING GR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	548	REAC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9030	BUREAU	9059	FDA FERN RADIOCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9099	ARRA ST	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER				CATEGORY TOTALS			3,686,052	3,787,357	103%	5,624,247	67%	3,686,052	3,787,357	103%	5,624,247	67%	99,071,102		
2017		95	HHS: COMMISSIC	090	HHS: HE	AGENCY TOTALS							5,225,670	5,334,452	102%	7,273,004	73%	5,225,670	5,334,452	102%	7,273,004	73%	124,628,010		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5710	PROFESSIONAL CAR	010	PERS	395,551	366,120	93%	447,907	82%	395,551	366,120	93%	447,907	82%	5,709,574		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5710	PROFESSIONAL CAR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	53,228		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5710	PROFESSIONAL CAR	019	HOLI	11,345	12,080	106%	12,653	95%	11,345	12,080	106%	12,653	95%	132,579		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5720	CUSTODIAL CARE	010	PERS	67,443	74,833	111%	74,296	101%	67,443	74,833	111%	74,296	101%	1,001,262		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5720	CUSTODIAL CARE	017	FT EN	0	0	0%	676	0%	0	0	0%	676	0%	8,112		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5720	CUSTODIAL CARE	019	HOLI	1,395	2,412	173%	1,438	168%	1,395	2,412	173%	1,438	168%	22,364		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5740	ADMINISTRATION	010	PERS	16,203	25,192	155%	19,137	132%	16,203	25,192	155%	19,137	132%	356,028		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5740	ADMINISTRATION	012	PERS	8,053	8,190	102%	9,289	88%	8,053	8,190	102%	9,289	88%	122,315		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5740	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	5740	ADMINISTRATION	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	7892	MAINTENANCE	010	PERS	42,343	40,034	95%	47,037	85%	42,343	40,034	95%	47,037	85%	580,851		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	7892	MAINTENANCE	017	FT EN	0	0	0%	208	0%	0	0	0%	208	0%	2,496		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	7892	MAINTENANCE	019	HOLI	240	876	365%	260	337%	240	876	365%	260	337%	8,228		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	8132	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSO	9100	GLENCL	8501	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017		95	HHS: COMMISSIC	091	HHS: GL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			542,573	529,738	98%	612,901	86%	542,573	529,738	98%	612,901	86%	7,997,037		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	PART TIME TEMP	9100	GLENCL	5710	PROFESSIONAL CAR	050	PERS	10,701	14,565	136%	17,189	85%	10,701	14,565	136%	17,189	85%	213,689		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	PART TIME TEMP	9100	GLENCL	5720	CUSTODIAL CARE	050	PERS	2,086	2,264	108%	4,360	52%	2,086	2,264	108%	4,360	52%	60,697		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	PART TIME TEMP	9100	GLENCL	5740	ADMINISTRATION	050	PERS	1,304	0	0%	1,500	0%	1,304	0	0%	1,500	0%	16,860		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	PART TIME TEMP	9100	GLENCL	7892	MAINTENANCE	050	PERS	0	1,905	0%	0	0%	0	1,905	0%	0	0%	23,787		
2017		95	HHS: COMMISSIC	091	HHS: GL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,091	18,733	133%	23,049	81%	14,091	18,733	133%	23,049	81%	315,033		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	OVERTIME TOTAL	9100	GLENCL	5710	PROFESSIONAL CAR	018	OVER	31,496	14,638	46%	49,053	30%	31,496	14,638	46%	49,053	30%	326,835		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	OVERTIME TOTAL	9100	GLENCL	5720	CUSTODIAL CARE	018	OVER	1,434	787	55%	895	88%	1,434	787	55%	895	88%	7,663		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	OVERTIME TOTAL	9100	GLENCL	5740	ADMINISTRATION	018	OVER	13	0	0%	40	0%	13	0	0%	40	0%	6,602		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	OVERTIME TOTAL	9100	GLENCL	7892	MAINTENANCE	018	OVER	2,495	3,537	142%	2,631	134%	2,495	3,537	142%	2,631	134%	46,607		
2017		95	HHS: COMMISSIC	091	HHS: GL	OVERTIME TOTALS				CATEGORY TOTALS			35,439	18,962	54%	52,619	36%	35,439	18,962	54%	52,619	36%	387,707		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS	9100	GLENCL	5710	PROFESSIONAL CAR	060	BENE	239,218	222,588	93%	278,549	80%	239,218	222,588	93%	278,549	80%	3,453,900		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS	9100	GLENCL	5720	CUSTODIAL CARE	060	BENE	49,248	53,973	110%	56,627	95%	49,248	53,973	110%	56,627	95%	743,640		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS	9100	GLENCL	5740	ADMINISTRATION	060	BENE	12,229	17,976	147%	14,542	124%	12,229	17,976	147%	14,542	124%	254,690		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS	9100	GLENCL	7892	MAINTENANCE	060	BENE	21,345	22,696	106%	25,095	90%	21,345	22,696	106%	25,095	90%	321,316		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS	9100	GLENCL	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS	9100	GLENCL	8132	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS	9100	GLENCL	8501	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS	9998	ERP GRA	9804	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017		95	HHS: COMMISSIC	091	HHS: GL	BENEFITS TOTALS				CATEGORY TOTALS			322,039	317,232	99%	374,813	85%	322,039	317,232	99%	374,813	85%	4,773,546		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CONSULTANTS TO	9100	GLENCL	5710	PROFESSIONAL CAR	046	CONS	1,815	1,259	69%	2,179	58%	1,815	1,259	69%	2,179	58%	39,565		
2017		95	HHS: COMMISSIC	091	HHS: GL	CONSULTANTS TOTALS				CATEGORY TOTALS			1,815	1,259	69%	2,179	58%	1,815	1,259	69%	2,179	58%	39,565		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENS	9100	GLENCL	0009	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENS	9100	GLENCL	5710	PROFESSIONAL CAR	020	CURR	2,434	1,451	60%	2,655	55%	2,434	1,451	60%	2,655	55%	226,770		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENS	9100	GLENCL	5720	CUSTODIAL CARE	020	CURR	3,172	3,470	109%	4,727	73%	3,172	3,470	109%	4,727	73%	171,786		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENS	9100	GLENCL	5740	ADMINISTRATION	020	CURR	1,402	16	1%	2,073	1%	1,402	16	1%	2,073	1%	26,156		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENS	9100	GLENCL	7892	MAINTENANCE	020	CURR	9,375	15,349	164%	13,959	110%	9,375	15,349	164%	13,959	110%	200,261		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENS	9100	GLENCL	8132	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENS	9100	GLENCL	8501	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENS	9998	ERP GRA	9804	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017		95	HHS: COMMISSIC	091	HHS: GL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			16,383	20,287	124%	23,413	87%	16,383	20,287	124%	23,413	87%	624,973		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	024	MAIN	100	1,079	1,079%	85	1,274%	100	1,079	1,079%	85	1,274%	5,168		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	026	ORGA	0	0	0%	13	0%	0	0	0%	13	0%	153		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	91,600		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	066	EMPL	80	200	250%	41	485%	80	200	250%	41	485%	5,231		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	101	MEDI	3,287	2,240	68%	12,913	17%	3,287	2,240	68%	12,913	17%	183,619		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5710	PROFESSIONAL CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	021	FOOD	27,600	27,735	100%	28,973	96%	27,600	27,735	100%	28,973	96%	358,262		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	024	MAIN	374	275	74%	369	75%	374	275	74%	369	75%	19,342		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	17,560		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5740	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5740	ADMINISTRATION	039	TELE	1,646	0	0%	1,704	0%	1,646	0	0%	1,704	0%	18,523		
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5740	ADMINISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0		

2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5740	ADMINISTRATION	070	IN ST	425	465	109%	332	140%	425	465	109%	332	140%	9,807
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5740	ADMINISTRATION	080	OUT (	0	0	0%	150	0%	0	0	0%	150	0%	1,799
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	023	HEAT	13,269	35,348	266%	30,701	115%	13,269	35,348	266%	30,701	115%	726,706
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	024	MAIN	1,271	942	74%	1,380	68%	1,271	942	74%	1,380	68%	51,639
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	030	EQUI	0	19,099	0%	0	0%	0	19,099	0%	0	0%	78,099
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	047	OWN	301	-18	-6%	783	-2%	301	-18	-6%	783	-2%	145,169
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	048	CONT	28,658	16,180	56%	67,277	24%	28,658	16,180	56%	67,277	24%	586,777
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	8132	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	151,651
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	8132	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	8501	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	2,953
2017	010	95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER	9100	GLENCL	8501	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	091	HHS: GL	ALL OTHER				CATEGORY TOTALS			77,010	103,545	134%	144,720	72%	77,010	103,545	134%	144,720	72%	2,454,058
2017		95	HHS: COMMISSIC	091	HHS: GL	AGENCY TOTALS							1,009,349	1,009,756	100%	1,233,694	82%	1,009,349	1,009,756	100%	1,233,694	82%	16,591,919
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	3068	CONSUMER & FAMIL	010	PERS	3,349	3,153	94%	3,523	89%	3,349	3,153	94%	3,523	89%	41,712
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	3068	CONSUMER & FAMIL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	5945	CMH PROGRAM SUP	010	PERS	48,794	36,611	75%	64,355	57%	48,794	36,611	75%	64,355	57%	722,708
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	5945	CMH PROGRAM SUP	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7001	FINANCIAL MGMT/AU	010	PERS	35,165	56,385	160%	36,617	154%	35,165	56,385	160%	36,617	154%	485,076
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7001	FINANCIAL MGMT/AU	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7002	LEGAL - GUARDIANS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7003	COMMITMENT COSTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7006	INTERIM CARE FUND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7010	COMMTY MENTAL HE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7011	PEER SUPPORT SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7012	FAMILY MUTUAL SUP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7143	MENTAL HEALTH BLC	010	PERS	4,946	5,045	102%	4,993	101%	4,946	5,045	102%	4,993	101%	65,457
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7143	MENTAL HEALTH BLC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7162	OFFICE OF REIMBUR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7877	OFFICE OF DIRECTO	010	PERS	182	3,710	2,040%	457	812%	182	3,710	2,040%	457	812%	49,609
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7877	OFFICE OF DIRECTO	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	7877	OFFICE OF DIRECTO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	8133	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSO	9200	DIV OF E	8581	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	092	HHS: BE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			92,436	104,903	113%	109,944	95%	92,436	104,903	113%	109,944	95%	1,364,562
2017	010	95	HHS: COMMISSIC	092	HHS: BE	PART TIME TEMP	9200	DIV OF E	3068	CONSUMER & FAMIL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	PART TIME TEMP	9200	DIV OF E	3069	OLDER ADULT TARG	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	PART TIME TEMP	9200	DIV OF E	7001	FINANCIAL MGMT/AU	050	PERS	4,058	0	0%	53,709	0%	4,058	0	0%	53,709	0%	53,709
2017	010	95	HHS: COMMISSIC	092	HHS: BE	PART TIME TEMP	9200	DIV OF E	7162	OFFICE OF REIMBUR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	092	HHS: BE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,058	0	0%	53,709	0%	4,058	0	0%	53,709	0%	53,709
2017	010	95	HHS: COMMISSIC	092	HHS: BE	OVERTIME TOTAL	9200	DIV OF E	5945	CMH PROGRAM SUP	018	OVER	0	0	0%	35	0%	0	0	0%	35	0%	419
2017	010	95	HHS: COMMISSIC	092	HHS: BE	OVERTIME TOTAL	9200	DIV OF E	7001	FINANCIAL MGMT/AU	018	OVER	0	0	0%	5	0%	0	0	0%	5	0%	55
2017		95	HHS: COMMISSIC	092	HHS: BE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	40	0%	0	0	0%	40	0%	474
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	3068	CONSUMER & FAMIL	060	BENE	1,834	1,814	99%	2,026	90%	1,834	1,814	99%	2,026	90%	25,273
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	3069	OLDER ADULT TARG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	5945	CMH PROGRAM SUP	060	BENE	22,067	16,335	74%	31,996	51%	22,067	16,335	74%	31,996	51%	343,550
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7001	FINANCIAL MGMT/AU	060	BENE	12,907	17,059	132%	16,253	105%	12,907	17,059	132%	16,253	105%	208,217
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7002	LEGAL - GUARDIANS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7003	COMMITMENT COSTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7006	INTERIM CARE FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7009	BBH POLICY ANALYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7010	COMMTY MENTAL HE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7011	PEER SUPPORT SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7012	FAMILY MUTUAL SUP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7143	MENTAL HEALTH BLC	060	BENE	2,180	1,623	74%	2,212	73%	2,180	1,623	74%	2,212	73%	21,651
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7155	MEDICAID PAYMENTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7162	OFFICE OF REIMBUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7851	MENTAL HEALTH DA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7861	OLMSTEAD GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7868	INTEGRATED ILLNES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7877	OFFICE OF DIRECTO	060	BENE	1,958	2,705	138%	4,672	58%	1,958	2,705	138%	4,672	58%	37,227
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	8133	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF E	8581	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS	9998	ERP GRA	9805	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	092	HHS: BE	BENEFITS TOTALS				CATEGORY TOTALS			40,947	39,536	97%	57,159	69%	40,947	39,536	97%	57,159	69%	635,918
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CONSULTANTS TO	9200	DIV OF E	1858	EDI GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CONSULTANTS TO	9200	DIV OF E	3068	CONSUMER & FAMIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CONSULTANTS TO	9200	DIV OF E	3069	OLDER ADULT TARG	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CONSULTANTS TO	9200	DIV OF E	7143	MENTAL HEALTH BLC	046	CONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017		95	HHS: COMMISSIC	092	HHS: BE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	0009	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	1849	TTI GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	1858	EDI GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	2087	MIPCD GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	3068	CONSUMER & FAMIL	020	CURR	1,347	0	0%	1,611	0%	1,347	0	0%	1,611	0%	7,301
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	3069	OLDER ADULT TARG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	5945	CMH PROGRAM SUP	020	CURR	385	0	0%	399	0%	385	0	0%	399	0%	9,769
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7001	FINANCIAL MGMT/AU	020	CURR	393	9	2%	598	2%	393	9	2%	598	2%	11,088
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7002	LEGAL - GUARDIANS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7003	COMMITMENT COSTS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7006	INTERIM CARE FUND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7009	BBH POLICY ANALYS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7010	COMMTY MENTAL HE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7011	PEER SUPPORT SER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7012	FAMILY MUTUAL SUP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7143	MENTAL HEALTH BLC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	3,484	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7155	MEDICAID PAYMENTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7162	OFFICE OF REIMBUR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7851	MENTAL HEALTH DA	020	CURF	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7861	OLMSTEAD GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7868	INTEGRATED ILLNES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	7877	OFFICE OF DIRECTO	020	CURF	1,383	5	0%	1,387	0%	1,383	5	0%	1,387	0%	7,441	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	8133	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9200	DIV OF E	8581	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENS	9998	ERP GR/	9805	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSIC	092	HHS: BE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,509	14	0%	4,411	0%	3,509	14	0%	4,411	0%	44,083	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1849	TTI GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1849	TTI GRANT	041	AUDIT	6	0	0%	97	0%	6	0	0%	97	0%	105	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1849	TTI GRANT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1849	TTI GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1849	TTI GRANT	102	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1858	EDI GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1858	EDI GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1858	EDI GRANT	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1858	EDI GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1858	EDI GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1858	EDI GRANT	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	2087	MIPCD GRANT	041	AUDIT	301	79	26%	834	9%	301	79	26%	834	9%	3,507	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	2087	MIPCD GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	3,000	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	2087	MIPCD GRANT	102	CONT	36,741	0	0%	128,051	0%	36,741	0	0%	128,051	0%	3,135,563	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	2087	MIPCD GRANT	502	PAYM	1,641	0	0%	17,487	0%	1,641	0	0%	17,487	0%	1,491,449	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	7,101	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	022	RENT	0	0	0%	66	0%	0	0	0%	66	0%	788	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	101	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	454	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	372	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,608	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	4,614	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	070	IN ST	100	0	0%	69	0%	100	0	0%	69	0%	1,386	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	080	OUT (	0	0	0%	205	0%	0	0	0%	205	0%	2,457	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3068	CONSUMER & FAMIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	3069	OLDER ADULT TARG	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	1,412	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	022	RENT	0	165	0%	0	0%	0	165	0%	0	0%	2,896	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	9,529	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	030	EQUI	0	0	0%	65	0%	0	0	0%	65	0%	780	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	039	TELE	106	37	35%	106	35%	106	37	35%	106	35%	3,025	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	041	AUDIT	72	481	672%	66	729%	72	481	672%	66	729%	481	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	042	ADDIT	1,285	1,117	87%	1,424	78%	1,285	1,117	87%	1,424	78%	15,000	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	066	EMPL	0	0	0%	18	0%	0	0	0%	18	0%	212	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	067	TRAIN	0	190	0%	0	0%	0	190	0%	0	0%	10,000	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	8,423	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	672	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	102	CONT	360,279	25,643	7%	617,452	4%	360,279	25,643	7%	617,452	4%	16,669,764	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	103	CONT	17,374	66,352	382%	4,899	1,354%	17,374	66,352	382%	4,899	1,354%	764,829	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5945	CMH PROGRAM SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5946	WE INVISION GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5946	WE INVISION GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	022	RENT	360	165	46%	546	30%	360	165	46%	546	30%	3,931	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,168	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	039	TELE	373	0	0%	452	0%	373	0	0%	452	0%	14,973	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	041	AUDIT	20	19	95%	23	82%	20	19	95%	23	82%	291	
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	042	ADDIT	1,285	1,117	87%	1,424	78%	1,285	1,117	87%	1,424	78%	15,000	

2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	229
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	066	EMPL	0	0	0%	9	0%	0	0	0%	9	0%	104
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,883
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	080	OUT (	0	0	0%	66	0%	0	0	0%	66	0%	786
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7001	FINANCIAL MGMT/AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7002	LEGAL - GUARDIANS	102	CONT	224,917	0	0%	256,880	0%	224,917	0	0%	256,880	0%	1,539,832
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7002	LEGAL - GUARDIANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7003	COMMITMENT COSTS	102	CONT	13,544	6,786	50%	22,242	31%	13,544	6,786	50%	22,242	31%	220,533
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7003	COMMITMENT COSTS	108	PROV	9,539	6,102	64%	12,476	49%	9,539	6,102	64%	12,476	49%	143,794
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7003	COMMITMENT COSTS	550	ASSE	17,820	45,475	255%	21,628	210%	17,820	45,475	255%	21,628	210%	249,706
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7006	INTERIM CARE FUND	101	MEDI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7006	INTERIM CARE FUND	501	PAYM	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7006	INTERIM CARE FUND	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7006	INTERIM CARE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7009	BBH POLICY ANALYS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7009	BBH POLICY ANALYS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7009	BBH POLICY ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	041	AUDI	1,344	0	0%	817	0%	1,344	0	0%	817	0%	9,807
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	502	PAYM	0	0	0%	966,716	0%	0	0	0%	966,716	0%	11,600,592
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	551	NORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	552	REHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	553	CASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	554	EVAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	555	THER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	556	INDIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	569	EMER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7010	COMMTY MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7011	PEER SUPPORT SER	102	CONT	65,318	13,136	20%	97,372	13%	65,318	13,136	20%	97,372	13%	1,509,290
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7011	PEER SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7012	FAMILY MUTUAL SUP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	475,140
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7012	FAMILY MUTUAL SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	8,400
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	022	RENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	030	EQUI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	750
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	041	AUDI	19	7	36%	22	32%	19	7	36%	22	32%	1,928
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	042	ADDI	214	186	87%	212	88%	214	186	87%	212	88%	2,500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	080	OUT (	300	0	0%	560	0%	300	0	0%	560	0%	6,860
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	102	CONT	410,483	67,037	16%	487,317	14%	410,483	67,037	16%	487,317	14%	1,889,084
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7143	MENTAL HEALTH BLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7155	MEDICAID PAYMENTS	041	AUDI	1,143	668	58%	996	67%	1,143	668	58%	996	67%	7,539
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7155	MEDICAID PAYMENTS	510	MEDI	607,077	619,836	102%	559,547	111%	607,077	619,836	102%	559,547	111%	7,531,838
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7162	OFFICE OF REIMBUR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7162	OFFICE OF REIMBUR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7162	OFFICE OF REIMBUR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7162	OFFICE OF REIMBUR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7162	OFFICE OF REIMBUR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7162	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	021	FOOD	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	030	EQUI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	038	TECH	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	041	AUDI	28	20	70%	59	34%	28	20	70%	59	34%	181
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	067	TRAIN	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	080	OUT (	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	102	CONT	10,000	0	0%	25,691	0%	10,000	0	0%	25,691	0%	200,169
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7851	MENTAL HEALTH DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7861	OLMSTEAD GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	152
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7861	OLMSTEAD GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7861	OLMSTEAD GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	10,060
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7861	OLMSTEAD GRANT	102	CONT	0	0	0%	1,166	0%	0	0	0%	1,166	0%	13,988
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7868	INTEGRATED ILLNES	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7868	INTEGRATED ILLNES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7868	INTEGRATED ILLNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	021	FOOD	0	0	0%	22	0%	0	0	0%	22	0%	268
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	022	RENT	43	0	0%	85	0%	43	0	0%	85	0%	1,020

2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	035	SHAF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	039	TELE	47	17	36%	72	24%	47	17	36%	72	24%	2,213
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	040	INDIF	207	1,562	754%	110	1,420%	207	1,562	754%	110	1,420%	10,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	041	AUDI	2	3	143%	3	93%	2	3	143%	3	93%	57
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	042	ADDI	514	447	87%	569	78%	514	447	87%	569	78%	6,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	057	BOOI	36	0	0%	36	0%	36	0	0%	36	0%	124
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	070	IN ST	0	69	0%	0	0%	0	69	0%	0	0%	1,560
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	080	OUT (	0	0	0%	44	0%	0	0	0%	44	0%	528
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	7877	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	8133	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	8133	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	8581	UNEMPLOYMENT CO	061	UNEN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER	9200	DIV OF E	8581	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	092	HHS: BE	ALL OTHER				CATEGORY TOTALS			1,782,538	856,717	48%	3,231,293	27%	1,782,538	856,717	48%	3,231,293	27%	47,685,555
2017		95	HHS: COMMISSIC	092	HHS: BE	AGENCY TOTALS							1,923,487	1,001,169	52%	3,456,639	29%	1,923,487	1,001,169	52%	3,456,639	29%	49,785,300
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5050	TWWIIA	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	010	PERS	44,587	44,410	100%	47,450	94%	44,587	44,410	100%	47,450	94%	593,538
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	012	PERS	10,410	10,614	102%	10,392	102%	10,410	10,614	102%	10,392	102%	137,406
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5947	PROGRAM SUPPORT	010	PERS	73,990	70,564	95%	79,250	89%	73,990	70,564	95%	79,250	89%	1,024,398
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5947	PROGRAM SUPPORT	012	PERS	7,396	14,077	190%	4,372	322%	7,396	14,077	190%	4,372	322%	101,279
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	5947	PROGRAM SUPPORT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7013	FAMILY SUPPORT SE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7014	EARLY INTERVENTIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7100	DEVELOPMENTAL SE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7100	DEVELOPMENTAL SE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7110	CHILDREN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7164	NH DESIGNATED REC	010	PERS	49,983	51,537	103%	50,407	102%	49,983	51,537	103%	50,407	102%	688,689
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7164	NH DESIGNATED REC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7164	NH DESIGNATED REC	019	HOLI	2,250	1,946	86%	17,755	11%	2,250	1,946	86%	17,755	11%	29,357
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7167	MEDICAID COMPLIAN	010	PERS	13,683	16,166	118%	12,341	131%	13,683	16,166	118%	12,341	131%	187,726
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7167	MEDICAID COMPLIAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7852	INFANT - TODDLER P	010	PERS	3,815	7,955	209%	5,443	146%	3,815	7,955	209%	5,443	146%	116,906
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7852	INFANT - TODDLER P	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7858	SOCIAL SERVICES BL	010	PERS	5,955	7,730	130%	6,864	113%	5,955	7,730	130%	6,864	113%	95,690
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7858	SOCIAL SERVICES BL	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	7858	SOCIAL SERVICES BL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	8134	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSO	9300	DIV OF D	8582	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	093	HHS: DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			212,069	224,999	106%	234,274	96%	212,069	224,999	106%	234,274	96%	2,974,989
2017	010	95	HHS: COMMISSIC	093	HHS: DE	PART TIME TEMP	9300	DIV OF D	5947	PROGRAM SUPPORT	050	PERS	2,310	1,117	48%	2,342	48%	2,310	1,117	48%	2,342	48%	15,980
2017	010	95	HHS: COMMISSIC	093	HHS: DE	PART TIME TEMP	9300	DIV OF D	7100	DEVELOPMENTAL SE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	PART TIME TEMP	9300	DIV OF D	7164	NH DESIGNATED REC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	093	HHS: DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,310	1,117	48%	2,342	48%	2,310	1,117	48%	2,342	48%	15,980
2017	010	95	HHS: COMMISSIC	093	HHS: DE	OVERTIME TOTAL	9300	DIV OF D	5191	SPECIAL MEDICAL SE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	OVERTIME TOTAL	9300	DIV OF D	5947	PROGRAM SUPPORT	018	OVEF	949	2,227	235%	858	260%	949	2,227	235%	858	260%	5,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	OVERTIME TOTAL	9300	DIV OF D	7100	DEVELOPMENTAL SE	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	OVERTIME TOTAL	9300	DIV OF D	7164	NH DESIGNATED REC	018	OVEF	2,680	3,211	120%	1,590	202%	2,680	3,211	120%	1,590	202%	34,792
2017	010	95	HHS: COMMISSIC	093	HHS: DE	OVERTIME TOTAL	9300	DIV OF D	7167	MEDICAID COMPLIAN	018	OVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	093	HHS: DE	OVERTIME TOTALS				CATEGORY TOTALS			3,629	5,439	150%	2,448	222%	3,629	5,439	150%	2,448	222%	39,792
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	5050	TWWIIA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	5191	SPECIAL MEDICAL SE	060	BENE	23,823	23,301	98%	26,229	89%	23,823	23,301	98%	26,229	89%	332,323
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	5947	PROGRAM SUPPORT	060	BENE	38,050	38,105	100%	43,204	88%	38,050	38,105	100%	43,204	88%	549,809
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7013	FAMILY SUPPORT SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7014	EARLY INTERVENTIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7100	DEVELOPMENTAL SE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7110	CHILDREN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7164	NH DESIGNATED REC	060	BENE	33,278	33,008	99%	39,465	84%	33,278	33,008	99%	39,465	84%	493,673
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7167	MEDICAID COMPLIAN	060	BENE	7,508	9,154	122%	7,626	120%	7,508	9,154	122%	7,626	120%	107,253
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7172	MEDICAID TO SCHOC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7559	NH BRAIN INJURY PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7852	INFANT - TODDLER P	060	BENE	770	5,206	676%	628	828%	770	5,206	676%	628	828%	32,029
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7855	TBI IMPLEMENTATIOI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7858	SOCIAL SERVICES BL	060	BENE	3,698	4,105	111%	4,274	96%	3,698	4,105	111%	4,274	96%	53,684
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	8134	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF D	8582	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS	9998	ERP GR/	9806	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	093	HHS: DE	BENEFITS TOTALS				CATEGORY TOTALS			107,126	112,880	105%	121,426	93%	107,126	112,880	105%	121,426	93%	1,568,771
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	5050	TWWIIA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	5191	SPECIAL MEDICAL SE	046	CONS	7,836	0	0%	19,350	0%	7,836	0	0%	19,350	0%	315,252
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	5340	LIFESPAN RESPITE C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	5949	PROJECT ACCESS F	046	CONS	0	0	0%	1,850	0%	0	0	0%	1,850	0%	22,200
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CONSULTANTS TO	9300	DIV OF D	8883	AUTISM GRANT	046	CONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017		95	HHS: COMMISSIC	093	HHS: DE	CONSULTANTS TOTALS				CATEGORY TOTALS			7,836	0	0%	21,284	0%	7,836	0	0%	21,284	0%	338,452
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	0009	UNRESTRICTED INCC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	0816	IDEA PART C INFANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	1242	TBI IMPLEMENTATIOI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5050	TWWIIA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5191	SPECIAL MEDICAL SE	020	CURF	1,601	1,513	95%	2,127	71%	1,601	1,513	95%	2,127	71%	22,882
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5340	LIFESPAN RESPITE C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5947	PROGRAM SUPPORT	020	CURF	2,154	195	9%	2,159	9%	2,154	195	9%	2,159	9%	35,529
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	5949	PROJECT ACCESS F	020	CURF	2,548	801	31%	12,698	6%	2,548	801	31%	12,698	6%	29,358
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7013	FAMILY SUPPORT SE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7014	EARLY INTERVENTIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7100	DEVELOPMENTAL SE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7110	CHILDREN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7164	NH DESIGNATED RE	020	CURF	425	0	0%	438	0%	425	0	0%	438	0%	5,315
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7167	MEDICAID COMPLIAN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	596
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7172	MEDICAID TO SCHOO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7559	NH BRAIN INJURY PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7852	INFANT - TODDLER P	020	CURF	20	5	24%	46	10%	20	5	24%	46	10%	8,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7855	TBI IMPLEMENTATIOI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	7858	SOCIAL SERVICES BL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	7,650
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	8134	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	8582	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9300	DIV OF D	8883	AUTISM GRANT	020	CURF	120	0	0%	155	0%	120	0	0%	155	0%	1,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENS	9998	ERP GRA	9806	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	093	HHS: DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,867	2,514	37%	17,624	14%	6,867	2,514	37%	17,624	14%	110,831
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANT	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	0816	IDEA PART C INFANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATIOI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	458
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATIOI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATIOI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATIOI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	255,353
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	1242	TBI IMPLEMENTATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	557	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	021	FOOD	0	0	0%	224	0%	0	0	0%	224	0%	2,690
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	026	ORGA	750	0	0%	646	0%	750	0	0%	646	0%	3,133
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	464
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	039	TELE	92	101	110%	103	98%	92	101	110%	103	98%	11,502
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	041	AUDI	76	101	133%	95	106%	76	101	133%	95	106%	1,142
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	042	ADDI	1,621	1,769	109%	1,731	102%	1,621	1,769	109%	1,731	102%	20,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	057	BOOK	0	0	0%	5	0%	0	0	0%	5	0%	63
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	066	EMPL	0	0	0%	29	0%	0	0	0%	29	0%	345
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	070	IN ST	132	0	0%	161	0%	132	0	0%	161	0%	2,017
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,820
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	214,340
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	559	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	561	SPEC	228,764	13,748	6%	273,754	5%	228,764	13,748	6%	273,754	5%	1,616,997
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	562	CSHC	49,768	7,690	15%	72,143	11%	49,768	7,690	15%	72,143	11%	741,890
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	022	RENT	201	201	100%	233	86%	201	201	100%	233	86%	2,799
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	026	ORGA	0	-25	0%	0	0%	0	-25	0%	0	0%	3,922
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	039	TELE	749	382	51%	774	49%	749	382	51%	774	49%	18,329
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	040	INDIR	1,620	6,117	378%	589	1,038%	1,620	6,117	378%	589	1,038%	25,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	041	AUDI	58	61	105%	59	103%	58	61	105%	59	103%	578
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	042	ADDI	1,297	1,327	102%	1,383	96%	1,297	1,327	102%	1,383	96%	15,000

2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	151
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,061
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	070	IN ST	112	210	188%	294	71%	112	210	188%	294	71%	17,042
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	080	OUT (	0	0	0%	137	0%	0	0	0%	137	0%	1,638
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	102	CONT	15,597	21,624	139%	14,907	145%	15,597	21,624	139%	14,907	145%	575,360
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	103	CONT	0	14,915	0%	0	0%	0	14,915	0%	0	0%	653,708
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	108	PROV	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	17,563
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	022	RENT	0	0	0%	817	0%	0	0	0%	817	0%	9,800
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	030	EQUI	0	0	0%	221	0%	0	0	0%	221	0%	2,650
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	037	TECH	0	0	0%	1,405	0%	0	0	0%	1,405	0%	16,854
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	6,900
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	039	TELE	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	041	AUDI	37	81	218%	95	85%	37	81	218%	95	85%	1,447
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	057	BOOK	0	0	0%	582	0%	0	0	0%	582	0%	6,980
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	066	EMPL	0	0	0%	625	0%	0	0	0%	625	0%	7,505
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	067	TRAIN	0	0	0%	6,476	0%	0	0	0%	6,476	0%	77,709
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	068	REMU	0	0	0%	2,950	0%	0	0	0%	2,950	0%	35,400
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	069	PROM	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,803
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	32,206
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	102	CONT	17,337	0	0%	39,407	0%	17,337	0	0%	39,407	0%	1,341,987
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	501	PAYM	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	5949	PROJECT ACCESS F(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7013	FAMILY SUPPORT SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	5,374,109
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7013	FAMILY SUPPORT SE	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7013	FAMILY SUPPORT SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7014	EARLY INTERVENTIO	041	AUDI	299	685	229%	371	185%	299	685	229%	371	185%	2,860
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7014	EARLY INTERVENTIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,820,004
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7014	EARLY INTERVENTIO	502	PAYM	307,552	197,938	64%	304,807	65%	307,552	197,938	64%	304,807	65%	5,328,652
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7014	EARLY INTERVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	041	AUDI	1,071	1,071	100%	1,138	94%	1,071	1,071	100%	1,138	94%	12,132
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	363,014
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	557	MEDI	1,641,894	1,727,939	105%	1,756,160	98%	1,641,894	1,727,939	105%	1,756,160	98%	23,122,551
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	558	WAIT	0	0	0%	0	0%	0	0	0%	0	0%	1,241,056
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	041	AUDI	12,390	8,048	65%	12,474	65%	12,390	8,048	65%	12,474	65%	112,282
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	557	MEDI	11,394,107	14,792,137	130%	11,433,967	129%	11,394,107	14,792,137	130%	11,433,967	129%	215,372,288
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	558	WAIT	0	0	0%	0	0%	0	0	0%	0	0%	22,240,700
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	041	AUDI	310	360	116%	377	96%	310	360	116%	377	96%	3,149
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	557	MEDI	185,676	305,813	165%	204,990	149%	185,676	305,813	165%	204,990	149%	5,404,730
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	558	WAIT	0	0	0%	0	0%	0	0	0%	0	0%	1,783,247
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	021	FOOD	1,181	0	0%	943	0%	1,181	0	0%	943	0%	12,852
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	022	RENT	30	128	425%	53	240%	30	128	425%	53	240%	1,487
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	024	MAIN	1,443	0	0%	547	0%	1,443	0	0%	547	0%	2,689
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	039	TELE	424	269	64%	507	53%	424	269	64%	507	53%	4,554
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	483
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	070	IN ST	271	67	25%	311	22%	271	67	25%	311	22%	6,193
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	501	PAYM	181	421	232%	201	209%	181	421	232%	201	209%	2,585
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	550	ASSE	0	0	0%	292	0%	0	0	0%	292	0%	3,501
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	030	EQUI	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,768
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	041	AUDI	9	14	152%	15	92%	9	14	152%	15	92%	254
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	042	ADDI	648	885	136%	696	127%	648	885	136%	696	127%	10,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	066	EMPL	0	0	0%	18	0%	0	0	0%	18	0%	212
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	658

2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	080	OUT (	0	0	0%	148	0%	0	0	0%	148	0%	1,778
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOC	041	AUDIT	3,371	3,369	100%	3,834	88%	3,371	3,369	100%	3,834	88%	35,035
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOC	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOC	510	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOC	511	MEDI	2,389,865	2,637,984	110%	2,997,373	88%	2,389,865	2,637,984	110%	2,997,373	88%	35,000,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7172	MEDICAID TO SCHOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7559	NH BRAIN INJURY PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7559	NH BRAIN INJURY PR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7559	NH BRAIN INJURY PR	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	021	FOOD	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	022	RENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	026	ORGA	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	030	EQUI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	039	TELE	13	0	0%	26	0%	13	0	0%	26	0%	2,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	041	AUDIT	842	397	47%	919	43%	842	397	47%	919	43%	2,789
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	042	ADDIT	648	708	109%	693	102%	648	708	109%	693	102%	8,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,800,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	304	RESE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	502	PAYM	4,410	32,745	743%	9,873	332%	4,410	32,745	743%	9,873	332%	800,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7852	INFANT - TODDLER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7855	TBI IMPLEMENTATIOI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7855	TBI IMPLEMENTATIOI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	021	FOOD	109	0	0%	134	0%	109	0	0%	134	0%	10,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	030	EQUI	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	041	AUDIT	117	201	172%	166	122%	117	201	172%	166	122%	1,049
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	042	ADDIT	648	582	90%	689	84%	648	582	90%	689	84%	6,580
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	057	BOOK	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	066	EMPL	0	1,250	0%	0	0%	0	1,250	0%	0	0%	1,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	067	TRAIN	780	0	0%	2,284	0%	780	0	0%	2,284	0%	15,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	102	CONT	1,858	0	0%	2,503	0%	1,858	0	0%	2,503	0%	757,928
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	502	PAYM	0	2,107	0%	0	0%	0	2,107	0%	0	0%	150,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8134	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	11,250
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8582	UNEMPLOYMENT CO	061	UNEM	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8582	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	022	RENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	037	TECH	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	041	AUDIT	0	16	0%	0	0%	0	16	0%	0	0%	137
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	068	REMU	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	070	IN ST	0	0	0%	114	0%	0	0	0%	114	0%	1,372
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	080	OUT (	446	0	0%	1,051	0%	446	0	0%	1,051	0%	2,434
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	102	CONT	5,006	0	0%	15,613	0%	5,006	0	0%	15,613	0%	221,510
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	502	PAYM	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER	9300	DIV OF D	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	093	HHS: DE	ALL OTHER				CATEGORY TOTALS			16,273,808	19,783,434	122%	17,176,568	115%	16,273,808	19,783,434	122%	17,176,568	115%	327,933,727
2017		95	HHS: COMMISSIC	093	HHS: DE	AGENCY TOTALS							16,613,644	20,130,381	121%	17,575,966	115%	16,613,644	20,130,381	121%	17,575,966	115%	332,982,541
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	7131	TRANSITIONAL HOUS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	7131	TRANSITIONAL HOUS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	7131	TRANSITIONAL HOUS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8136	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8400	ADMINISTRATION	010	PERS	53,930	51,243	95%	78,541	65%	53,930	51,243	95%	78,541	65%	1,005,565
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8400	ADMINISTRATION	012	PERS	14,565	14,856	102%	21,188	70%	14,565	14,856	102%	21,188	70%	279,524
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8400	ADMINISTRATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	1,018
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8400	ADMINISTRATION	019	HOLID	183	0	0%	24	0%	183	0	0%	24	0%	222
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	010	PERS	392,399	386,136	98%	472,854	82%	392,399	386,136	98%	472,854	82%	6,267,287
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	49,905
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	019	HOLID	6,397	5,615	88%	8,151	69%	6,397	5,615	88%	8,151	69%	74,040
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8410	NHH - FACILITY/PATIE	059	TEMP	0	0	0%	3,743	0%	0	0	0%	3,743	0%	44,910
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8583	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	010	PERS	1,399,249	1,574,249	113%	1,648,940	95%	1,399,249	1,574,249	113%	1,648,940	95%	22,195,958
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	012	PERS	89,737	91,830	102%	113,687	81%	89,737	91,830	102%	113,687	81%	1,503,181
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	457,952
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	019	HOLID	38,862	38,681	100%	57,496	67%	38,862	38,681	100%	57,496	67%	549,642
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	059	TEMP	0	0	0%	10,610	0%	0	0	0%	10,610	0%	127,320
2017	010	95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSO	9400	NEW HA	8753	SEXUAL PREDATORS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	094	HHS: NE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,995,321	2,162,610	108%	2,415,235	90%	1,995,321	2,162,610	108%	2,415,235	90%	32,556,524

2017	010	95	HHS: COMMISSIC	094	HHS: NE	PART TIME TEMP	9400	NEW HA	7131	TRANSITIONAL HOUS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	PART TIME TEMP	9400	NEW HA	8027	ADULT BASIC EDUCA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	PART TIME TEMP	9400	NEW HA	8400	ADMINISTRATION	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	PART TIME TEMP	9400	NEW HA	8410	NHH - FACILITY/PATIE	050	PERS	28,055	20,047	71%	13,840	145%	28,055	20,047	71%	13,840	145%	122,731		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	PART TIME TEMP	9400	NEW HA	8750	ACUTE PSYCHIATRIC	050	PERS	100,194	94,395	94%	84,548	112%	100,194	94,395	94%	84,548	112%	737,863		
2017		95	HHS: COMMISSIC	094	HHS: NE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			128,249	114,442	89%	98,388	116%	128,249	114,442	89%	98,388	116%	860,594		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	OVERTIME TOTAL	9400	NEW HA	7131	TRANSITIONAL HOUS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	OVERTIME TOTAL	9400	NEW HA	8027	ADULT BASIC EDUCA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	OVERTIME TOTAL	9400	NEW HA	8400	ADMINISTRATION	018	OVER	4,374	4,346	99%	3,266	133%	4,374	4,346	99%	3,266	133%	51,882		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	OVERTIME TOTAL	9400	NEW HA	8410	NHH - FACILITY/PATIE	018	OVER	19,462	14,966	77%	9,678	155%	19,462	14,966	77%	9,678	155%	105,869		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	OVERTIME TOTAL	9400	NEW HA	8750	ACUTE PSYCHIATRIC	018	OVER	122,448	146,923	120%	44,913	327%	122,448	146,923	120%	44,913	327%	574,903		
2017		95	HHS: COMMISSIC	094	HHS: NE	OVERTIME TOTALS				CATEGORY TOTALS			146,284	166,235	114%	57,857	287%	146,284	166,235	114%	57,857	287%	732,654		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7118	GROUP A TRUST FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7119	GROUP B TRUST FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7121	GROUP C INDIGENT F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7122	GROUP C PARTIAL P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7123	GROUP C JAFFREY S	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7124	GROUP D PATIENT P	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7125	GROUP D MOSES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7127	PROMOTION OF RES	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7130	NURSING EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7131	TRANSITIONAL HOUS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	8027	ADULT BASIC EDUCA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	8028	BIOTERRORISM HOS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	8136	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	8400	ADMINISTRATION	060	BENE	38,225	35,449	93%	54,745	65%	38,225	35,449	93%	54,745	65%	682,081		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	8410	NHH - FACILITY/PATIE	060	BENE	245,696	240,957	98%	303,099	79%	245,696	240,957	98%	303,099	79%	3,868,726		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	8583	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	8750	ACUTE PSYCHIATRIC	060	BENE	822,869	884,872	108%	996,782	89%	822,869	884,872	108%	996,782	89%	12,910,754		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	8753	SEXUAL PREDATORS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9400	NEW HA	9064	NH HOSPITAL REVOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS	9998	ERP GR/	9807	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	094	HHS: NE	BENEFITS TOTALS				CATEGORY TOTALS			1,106,791	1,161,278	105%	1,354,626	86%	1,106,791	1,161,278	105%	1,354,626	86%	17,461,561		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CONSULTANTS TO	9400	NEW HA	7131	TRANSITIONAL HOUS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CONSULTANTS TO	9400	NEW HA	8400	ADMINISTRATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CONSULTANTS TO	9400	NEW HA	8410	NHH - FACILITY/PATIE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CONSULTANTS TO	9400	NEW HA	8750	ACUTE PSYCHIATRIC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	094	HHS: NE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	0009	UNRESTRICTED INCO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7118	GROUP A TRUST FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7119	GROUP B TRUST FUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7121	GROUP C INDIGENT F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7122	GROUP C PARTIAL P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7123	GROUP C JAFFREY S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7124	GROUP D PATIENT P	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7125	GROUP D MOSES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7127	PROMOTION OF RES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7130	NURSING EDUCATIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	7131	TRANSITIONAL HOUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	8027	ADULT BASIC EDUCA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	8028	BIOTERRORISM HOS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	8136	WORKERS COMPENS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	8400	ADMINISTRATION	020	CURR	409	1,687	413%	508	332%	409	1,687	413%	508	332%	48,008		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	8410	NHH - FACILITY/PATIE	020	CURR	40,107	39,950	100%	44,944	89%	40,107	39,950	100%	44,944	89%	605,474		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	8583	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	8750	ACUTE PSYCHIATRIC	020	CURR	3,685	29,671	805%	6,243	475%	3,685	29,671	805%	6,243	475%	128,816		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	8753	SEXUAL PREDATORS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9400	NEW HA	9064	NH HOSPITAL REVOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENS	9998	ERP GR/	9807	ACTIVITY ACCT AGY-	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	094	HHS: NE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			44,201	71,307	161%	51,694	138%	44,201	71,307	161%	51,694	138%	782,299		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7118	GROUP A TRUST FUN	054	TRUS	26,389	21,000	80%	42,894	49%	26,389	21,000	80%	42,894	49%	270,780		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7118	GROUP A TRUST FUN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7119	GROUP B TRUST FUN	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	53,322		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7121	GROUP C INDIGENT F	054	TRUS	1,706	1,290	76%	2,578	50%	1,706	1,290	76%	2,578	50%	27,792		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7121	GROUP C INDIGENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7122	GROUP C PARTIAL P	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	28,021		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7122	GROUP C PARTIAL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7123	GROUP C JAFFREY S	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	2,842		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7123	GROUP C JAFFREY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7124	GROUP D PATIENT P	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	1,500		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7124	GROUP D PATIENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7125	GROUP D MOSES	054	TRUS	0	0	0%	158	0%	0	0	0%	158	0%	1,900		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7127	PROMOTION OF RES	054	TRUS	0	126	0%	0	0%	0	126	0%	0	0%	19,679		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7127	PROMOTION OF RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7130	NURSING EDUCATIO	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	46,967		
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7130	NURSING EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8028	BIOTERRORISM HOS	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	6,181
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8028	BIOTERRORISM HOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8136	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	917,128
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	3,111
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	030	EQUI	32,434	11,226	35%	39,505	28%	32,434	11,226	35%	39,505	28%	171,033
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	040	INDIR	11,545	8,513	74%	11,529	74%	11,545	8,513	74%	11,529	74%	102,000
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	041	AUDI	325	301	93%	190	158%	325	301	93%	190	158%	561
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	042	ADDI	2,332	2,334	100%	2,649	88%	2,332	2,334	100%	2,649	88%	28,560
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	057	BOOK	0	16,576	0%	0	0%	0	16,576	0%	0	0%	62,805
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	070	IN ST	430	0	0%	454	0%	430	0	0%	454	0%	2,550
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	6,323
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	022	RENT	2,818	510	18%	4,072	13%	2,818	510	18%	4,072	13%	46,161
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	023	HEAT	99,446	87,032	88%	101,439	86%	99,446	87,032	88%	101,439	86%	820,797
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	024	MAIN	8,993	3,356	37%	8,270	41%	8,993	3,356	37%	8,270	41%	70,217
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	028	TRAN	17,276	0	0%	0	0%	17,276	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	039	TELE	7,557	553	7%	8,251	7%	7,557	553	7%	8,251	7%	180,375
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	041	AUDI	1,166	1,408	121%	1,234	114%	1,166	1,408	121%	1,234	114%	4,343
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	042	ADDI	9,461	9,568	101%	10,753	89%	9,461	9,568	101%	10,753	89%	117,084
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	047	OWN	4,071	27,920	686%	5,324	524%	4,071	27,920	686%	5,324	524%	257,066
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	048	CONT	20,511	16,243	79%	36,630	44%	20,511	16,243	79%	36,630	44%	455,002
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	049	TRAN	57,734	80,657	140%	81,128	99%	57,734	80,657	140%	81,128	99%	1,245,737
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	102	CONT	73,484	83,477	114%	94,550	88%	73,484	83,477	114%	94,550	88%	1,161,369
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8410	NHH - FACILITY/PATIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8583	UNEMPLOYMENT CO	061	UNEM	0	1,176	0%	0	0%	0	1,176	0%	0	0%	17,000
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8583	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8583	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	022	RENT	0	5,400	0%	22,931	24%	0	5,400	0%	22,931	24%	275,168
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	041	AUDI	2,602	5,257	202%	862	610%	2,602	5,257	202%	862	610%	5,307
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	042	ADDI	51,412	51,992	101%	58,432	89%	51,412	51,992	101%	58,432	89%	636,210
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	051	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	054	TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	100	PRES	50,030	46,631	93%	132,622	35%	50,030	46,631	93%	132,622	35%	2,879,686
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	101	MEDI	44,530	34,991	79%	98,101	36%	44,530	34,991	79%	98,101	36%	962,633
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	102	CONT	50	0	0%	80	0%	50	0	0%	80	0%	10,844,490
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	501	PAYM	3,194	3,998	125%	5,279	76%	3,194	3,998	125%	5,279	76%	61,182
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	523	CLIEN	0	0	0%	160	0%	0	0	0%	160	0%	1,924
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8750	ACUTE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8753	SEXUAL PREDATORS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	55,000
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	9064	NH HOSPITAL REVOL	030	EQUI	0	0	0%	143	0%	0	0	0%	143	0%	1,714
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	9064	NH HOSPITAL REVOL	054	TRUS	0	2,006	0%	0	0%	0	2,006	0%	0	0%	13,005
2017	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HA	9064	NH HOSPITAL REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER				CATEGORY TOTALS			529,495	523,540	99%	770,217	68%	529,495	523,540	99%	770,217	68%	21,889,526
2017		95	HHS: COMMISSIC	094	HHS: NE	AGENCY TOTALS							3,950,340	4,199,412	106%	4,748,019	88%	3,950,340	4,199,412	106%	4,748,019	88%	74,283,158
2017	010	95	HHS: COMMISSIC	095	HHS: CO	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	010	PERS	27,341	31,313	115%	25,125	125%	27,341	31,313	115%	25,125	125%	377,956
2017	010	95	HHS: COMMISSIC	095	HHS: CO	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	011	PERS	18,560	9,397	51%	20,919	45%	18,560	9,397	51%	20,919	45%	255,480
2017	010	95	HHS: COMMISSIC	095	HHS: CO	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	012	PERS	90,634	102,333	113%	64,310	159%	90,634	102,333	113%	64,310	159%	982,833
2017	010	95	HHS: COMMISSIC	095	HHS: CO	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CO	FULL TIME PERSO	9500	OFFICE	5000	COMMISSIONER'S OF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5010	OMH PARTNERSHIP (	010	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTAN	010	PERS	29,079	29,883	103%	28,832	104%	29,079	29,883	103%	28,832	104%	381,764
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5025	EMPLOYEE ASSISTAN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINESS	010	PERS	207,736	216,277	104%	230,968	94%	207,736	216,277	104%	230,968	94%	3,002,631
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINESS	012	PERS	8,056	15,761	196%	10,461	151%	8,056	15,761	196%	10,461	151%	272,616
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINESS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5676	OFFICE OF BUSINESS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5951	OFFICE OF MIN HLTH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5951	OFFICE OF MIN HLTH	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5958	REFUGEE CASH & ME	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5976	REFUGEE TARGETED	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5993	HEALTH PROF OPPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	5993	HEALTH PROF OPPO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURIT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURIT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURIT	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	7178	HOMELAND SECURIT	059	TEMP	3,767	6,057	161%	5,137	118%	3,767	6,057	161%	5,137	118%	79,906
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	8137	WORKERS COMPENS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9500	OFFICE	8584	UNEMPLOYMENT CO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9510	OFFICE	5695	IMPROVEMENT, INTE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9510	OFFICE	5959	OFFICE OF REIMBUR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9510	OFFICE	5959	OFFICE OF REIMBUR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGR	010	PERS	264,833	279,873	106%	234,247	119%	264,833	279,873	106%	234,247	119%	3,091,597
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGR	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9510	OFFICE	7935	IMPROVEMT/INTEGR	019	HOLID	0	0	0%	21	0%	0	0	0%	21	0%	252
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENSI	010	PERS	50,343	62,111	123%	51,743	120%	50,343	62,111	123%	51,743	120%	724,488
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENSI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5143	CHILD CARE LICENSI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES A	010	PERS	130,754	133,853	102%	143,691	93%	130,754	133,853	102%	143,691	93%	1,825,885
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES A	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5146	HEALTH FACILITIES A	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	010	PERS	215,280	227,048	105%	217,663	104%	215,280	227,048	105%	217,663	104%	2,840,999
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	012	PERS	26,552	27,083	102%	38,127	71%	26,552	27,083	102%	38,127	71%	576,332
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5680	LEGAL SERVICES	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDE	010	PERS	30,824	32,172	104%	25,958	124%	30,824	32,172	104%	25,958	124%	344,066
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5682	COMMUNITY RESIDE	019	HOLID	0	0	0%	18	0%	0	0	0%	18	0%	215
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	010	PERS	58,052	77,929	134%	54,427	143%	58,052	77,929	134%	54,427	143%	793,140
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	011	PERS	8,982	0	0%	9,924	0%	8,982	0	0%	9,924	0%	121,309
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	012	PERS	6,850	6,987	102%	8,307	84%	6,850	6,987	102%	8,307	84%	158,318
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5683	OPERATIONS SUPPO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	010	PERS	18,660	19,310	103%	19,132	101%	18,660	19,310	103%	19,132	101%	256,907
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	012	PERS	6,850	6,987	102%	6,550	107%	6,850	6,987	102%	6,550	107%	87,014
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9520	OFFICE	5696	OMBUDSMAN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN I	010	PERS	79,529	87,996	111%	86,539	102%	79,529	87,996	111%	86,539	102%	1,178,709
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN I	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9530	OFFICE	5677	BUREAU OF HUMAN I	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9530	OFFICE	5685	MANAGEMENT SUPP	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFFI	010	PERS	33,038	32,390	98%	34,744	93%	33,038	32,390	98%	34,744	93%	453,846
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFFI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9530	OFFICE	5687	DHHS DISTRICT OFFI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9540	OFFICE	0917	HIE FEDERAL FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9540	OFFICE	0917	HIE FEDERAL FUNDS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	010	PERS	243,798	246,165	101%	44,433	554%	243,798	246,165	101%	44,433	554%	593,608
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	011	PERS	8,056	0	0%	2,533	0%	8,056	0	0%	2,533	0%	2,995
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	012	PERS	76,090	85,308	112%	81,902	104%	76,090	85,308	112%	81,902	104%	1,127,720
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9540	OFFICE	5952	OFFICE OF INFORMA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9560	OFF MED	6126	MEDICAID ADMINISTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9560	OFF MED	6126	MEDICAID ADMINISTR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9570	DIV. OF	5684	CHILD SUPPORT LEG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9570	DIV. OF	5684	CHILD SUPPORT LEG	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9570	DIV. OF	6128	CHILD SUPPORT SER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9580	COMMU	5192	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9580	COMMU	5192	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9580	COMMU	5192	DIRECTOR'S OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9580	COMMU	5306	SYSTEM OF CARE GR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9581	DCBCS	5193	MEDICAL AND CLIENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9582	DCBCS	5822	TOBEY SCHOOL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9583	DCBCS	7176	HOUSING - SHELTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELTE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELTE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9583	DCBCS	7177	EMERGENCY SHELTE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	1387	TREATMENT - PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	1388	GOVERNORS COMMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	3079	TREATMENT AND PR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5365	ALCOHOL AND OTHE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5367	TIRRELL HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5367	TIRRELL HOUSE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5369	ALCOHOL EDUCATIO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5370	MULTIPLE OFFENDEF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5370	MULTIPLE OFFENDEF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5381	STRATEGIC PREVEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5382	ALCOHOL - OTHER D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5957	SAMHSA GRANTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSO	9584	DCBCS	5957	SAMHSA GRANTS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,643,664	1,736,235	106%	1,445,710	120%	1,643,664	1,736,235	106%	1,445,710	120%	19,530,586
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9500	OFFICE	5000	COMMISSIONER'S OF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9500	OFFICE	5676	OFFICE OF BUSINESS	050	PERS	18,934	7,754	41%	33,207	23%	18,934	7,754	41%	33,207	23%	302,081	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9500	OFFICE	5958	REFUGEE CASH & ME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9500	OFFICE	7178	HOMELAND SECURIT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9510	OFFICE	5695	IMPROVEMENT, INTE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9510	OFFICE	5959	OFFICE OF REIMBUR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9510	OFFICE	7935	IMPROVEMT/INTEGR	050	PERS	20,687	22,982	111%	25,699	89%	20,687	22,982	111%	25,699	89%	357,190	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9520	OFFICE	5143	CHILD CARE LICENSI	050	PERS	0	1,952	0%	0	0%	0	1,952	0%	0	0%	4,967	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9520	OFFICE	5146	HEALTH FACILITIES A	050	PERS	104	10,834	10,463%	6	170,890%	104	10,834	10,463%	6	170,890%	2,487	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9520	OFFICE	5680	LEGAL SERVICES	050	PERS	2,868	9,691	338%	3,627	267%	2,868	9,691	338%	3,627	267%	47,155	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9520	OFFICE	5682	COMMUNITY RESIDE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9520	OFFICE	5683	OPERATIONS SUPPO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	132,706	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9520	OFFICE	5696	OMBUDSMAN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	31,621	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9530	OFFICE	5677	BUREAU OF HUMAN I	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9530	OFFICE	5685	MANAGEMENT SUPP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9530	OFFICE	5687	DHHS DISTRICT OFFI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9540	OFFICE	5952	OFFICE OF INFORMA	050	PERS	12,188	25,880	212%	2,825	916%	12,188	25,880	212%	2,825	916%	55,281	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9560	OFF MED	6126	MEDICAID ADMINISTI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9570	DIV. OF	5028	ACCESS AND VISITA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9570	DIV. OF	5029	EXPEDITED IV-D SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9570	DIV. OF	6128	CHILD SUPPORT SEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9580	COMMU	5306	SYSTEM OF CARE GI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9582	DCBCS	3076	WIA GRANT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9582	DCBCS	5822	TOBEY SCHOOL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9582	DCBCS	5872	CHAPTER 1	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9584	DCBCS	1387	TREATMENT - PREVE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9584	DCBCS	2208	NATIONAL OUTCOME	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9584	DCBCS	3079	TREATMENT AND PR	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9584	DCBCS	5367	TIRRELL HOUSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP	9584	DCBCS	5370	MULTIPLE OFFENDEF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSIC	095	HHS: CC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			54,781	79,093	144%	65,365	121%	54,781	79,093	144%	65,365	121%	933,490	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9500	OFFICE	5000	COMMISSIONER'S OF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	7,240	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9500	OFFICE	5025	EMPLOYEE ASSISTAI	018	OVER	261	310	119%	183	170%	261	310	119%	183	170%	3,805	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9500	OFFICE	5676	OFFICE OF BUSINESS	018	OVER	3,004	3,008	100%	3,936	76%	3,004	3,008	100%	3,936	76%	52,051	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9500	OFFICE	5951	OFFICE OF MIN HLTH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9500	OFFICE	5958	REFUGEE CASH & ME	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9500	OFFICE	7178	HOMELAND SECURIT	018	OVER	0	462	0%	0	0%	0	462	0%	0	0%	17,500	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9510	OFFICE	5695	IMPROVEMENT, INTE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9510	OFFICE	5959	OFFICE OF REIMBUR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9510	OFFICE	7935	IMPROVEMT/INTEGR	018	OVER	0	932	0%	0	0%	0	932	0%	0	0%	3,237	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9520	OFFICE	5143	CHILD CARE LICENSI	018	OVER	0	0	0%	732	0%	0	0	0%	732	0%	8,787	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9520	OFFICE	5146	HEALTH FACILITIES A	018	OVER	4,516	136	3%	16,245	1%	4,516	136	3%	16,245	1%	24,516	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9520	OFFICE	5680	LEGAL SERVICES	018	OVER	1,410	2,115	150%	112	1,891%	1,410	2,115	150%	112	1,891%	1,342	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9520	OFFICE	5682	COMMUNITY RESIDE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,121	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9520	OFFICE	5683	OPERATIONS SUPPO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9520	OFFICE	5696	OMBUDSMAN	018	OVER	0	0	0%	27	0%	0	0	0%	27	0%	319	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9530	OFFICE	5677	BUREAU OF HUMAN I	018	OVER	1,314	1,435	109%	1,454	99%	1,314	1,435	109%	1,454	99%	19,677	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9530	OFFICE	5685	MANAGEMENT SUPP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9530	OFFICE	5687	DHHS DISTRICT OFFI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	6,500	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9540	OFFICE	5952	OFFICE OF INFORMA	018	OVER	10,739	7,757	72%	0	0%	10,739	7,757	72%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9560	OFF MED	6126	MEDICAID ADMINISTI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9570	DIV. OF	6128	CHILD SUPPORT SEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9581	DCBCS	5193	MEDICAL AND CLIEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9582	DCBCS	5822	TOBEY SCHOOL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9584	DCBCS	3079	TREATMENT AND PR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9584	DCBCS	5367	TIRRELL HOUSE	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9584	DCBCS	5369	ALCOHOL EDUCATIO	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9584	DCBCS	5370	MULTIPLE OFFENDEF	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTAL	9584	DCBCS	5381	STRATEGIC PREVEN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		95	HHS: COMMISSIC	095	HHS: CC	OVERTIME TOTALS				CATEGORY TOTALS			21,244	16,156	76%	22,688	71%	21,244	16,156	76%	22,688	71%	146,095	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5000	COMMISSIONER'S OF	060	BENE	51,616	51,983	101%	46,807	111%	51,616	51,983	101%	46,807	111%	649,046	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5010	OMH PARTNERSHIP (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5025	EMPLOYEE ASSISTAI	060	BENE	15,241	16,683	109%	15,304	109%	15,241	16,683	109%	15,304	109%	211,030	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5423	TAMIFLU SECURITY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5442	MINORITY HEALTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5444	COUNCIL EXPENDITU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5676	OFFICE OF BUSINESS	060	BENE	123,186	135,467	110%	138,993	97%	123,186	135,467	110%	138,993	97%	1,838,838	
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5951	OFFICE OF MIN HLTH	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5958	REFUGEE CASH & ME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5976	REFUGEE TARGETED	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	5993	HEALTH PROF OPPO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	6500	FEDERAL GRANT AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	7023	EMERGENCY SERVIC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	7136	UNCOMPENSATED C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	7178	HOMELAND SECURIT	060	BENE	760	1,923	253%	1,512	127%	760	1,923	253%	1,512	127%	36,495
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	8137	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	8584	UNEMPLOYMENT CO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9500	OFFICE	8805	MEDICAID ENHANCE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9510	OFFICE	5695	IMPROVEMENT, INTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9510	OFFICE	5959	OFFICE OF REIMBUR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9510	OFFICE	7935	IMPROVEMT/INTEGR	060	BENE	143,829	147,220	102%	128,461	115%	143,829	147,220	102%	128,461	115%	1,658,155
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9520	OFFICE	5143	CHILD CARE LICENSI	060	BENE	32,257	39,805	123%	36,036	110%	32,257	39,805	123%	36,036	110%	491,158
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9520	OFFICE	5146	HEALTH FACILITIES A	060	BENE	61,224	67,214	110%	76,344	88%	61,224	67,214	110%	76,344	88%	955,975
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9520	OFFICE	5680	LEGAL SERVICES	060	BENE	111,004	119,575	108%	124,758	96%	111,004	119,575	108%	124,758	96%	1,628,826
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9520	OFFICE	5682	COMMUNITY RESIDE	060	BENE	15,833	16,263	103%	14,161	115%	15,833	16,263	103%	14,161	115%	184,180
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9520	OFFICE	5683	OPERATIONS SUPPO	060	BENE	28,443	32,811	115%	26,619	123%	28,443	32,811	115%	26,619	123%	410,460
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9520	OFFICE	5696	OMBUDSMAN	060	BENE	12,158	12,381	102%	14,289	87%	12,158	12,381	102%	14,289	87%	187,023
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9530	OFFICE	5677	BUREAU OF HUMAN	060	BENE	45,167	54,852	121%	45,947	119%	45,167	54,852	121%	45,947	119%	661,320
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9530	OFFICE	5685	MANAGEMENT SUPP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9530	OFFICE	5687	DHHS DISTRICT OFF	060	BENE	16,120	17,215	107%	17,253	100%	16,120	17,215	107%	17,253	100%	227,538
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9540	OFFICE	0917	HIE FEDERAL FUNDS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9540	OFFICE	5691	MANAGEMENT SYST	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9540	OFFICE	5952	OFFICE OF INFORMA	060	BENE	148,731	149,689	101%	50,918	294%	148,731	149,689	101%	50,918	294%	670,040
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	5195	CATASTROPHIC ILLN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	6126	MEDICAID ADMINISTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	6134	MEDICAID CLAIMS M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	6138	SCHIP	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	6141	MEAD PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	6142	NORTH COUNTRY DF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	6143	PHARMACY SERVICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	6147	PROVIDER PAYMENT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9560	OFF MEI	6178	BCC PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9570	DIV. OF	5028	ACCESS AND VISITA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9570	DIV. OF	5029	EXPEDITED IV-D SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9570	DIV. OF	5684	CHILD SUPPORT LEG	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9570	DIV. OF	6128	CHILD SUPPORT SEF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9570	DIV. OF	6133	STATE DISBURSEME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9570	DIV. OF	6139	NECSES REQUIREME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9570	DIV. OF	6140	BANK MATCH / UTILIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9580	COMMU	5192	DIRECTOR'S OFFICE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9580	COMMU	5306	SYSTEM OF CARE GF	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9580	COMMU	5876	SPECIAL EDUCATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9581	DCBCS I	5193	MEDICAL AND CLIEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9582	DCBCS T	3076	WIA GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9582	DCBCS T	5822	TOBEY SCHOOL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9582	DCBCS T	5864	VOCATIONAL OPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9582	DCBCS T	5869	IDEA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9582	DCBCS T	5872	CHAPTER 1	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9583	DCBCS E	7021	HOMELESS HOUSING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9583	DCBCS E	7150	PATH GRANT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9583	DCBCS E	7176	HOUSING - SHELTER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9583	DCBCS E	7177	EMERGENCY SHELTE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	1387	TREATMENT - PREVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	1388	GOVERNORS COMMI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	2208	NATIONAL OUTCOME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	3079	TREATMENT AND PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5365	ALCOHOL AND OTHE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5367	TIRRELL HOUSE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5368	WORKFORCE DEVEL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5369	ALCOHOL EDUCATIO	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5370	MULTIPLE OFFENDEI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5373	DRUG FORFEITURE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5376	NATIONAL OUTCOME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5381	STRATEGIC PREVEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5382	ALCOHOL - OTHER D	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5386	DISCRETIONARY DRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9584	DCBCS T	5957	SAMHSA GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS	9998	ERP GR/	9808	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	095	HHS: CC	BENEFITS TOTALS				CATEGORY TOTALS			805,568	863,082	107%	737,402	117%	805,568	863,082	107%	737,402	117%	9,810,084
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9500	OFFICE	5000	COMMISSIONER'S OF	046	CONS	0	0	0%	78	0%	0	0	0%	78	0%	940
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9510	OFFICE	5695	IMPROVEMENT, INTE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9510	OFFICE	7935	IMPROVEMT/INTEGR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9520	OFFICE	5143	CHILD CARE LICENSI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9520	OFFICE	5146	HEALTH FACILITIES A	046	CONS	0	0	0%	3,193	0%	0	0	0%	3,193	0%	38,316
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9520	OFFICE	5680	LEGAL SERVICES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9520	OFFICE	5682	COMMUNITY RESIDE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9520	OFFICE	5683	OPERATIONS SUPPO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9530	OFFICE	5685	MANAGEMENT SUPP	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9540	OFFICE	0917	HIE FEDERAL FUNDS	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9540	OFFICE	5952	OFFICE OF INFORMA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9570	DIV. OF	5028	ACCESS AND VISITA	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9570	DIV. OF	5029	EXPEDITED IV-D SER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9580	COMMU	5306	SYSTEM OF CARE GF	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9581	DCBCS I	5193	MEDICAL AND CLIEN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9582	DCBCS T	3076	WIA GRANT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9582	DCBCS T	5822	TOBEY SCHOOL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9584	DCBCS T	2208	NATIONAL OUTCOME	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9584	DCBCS T	3079	TREATMENT AND PR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TO	9584	DCBCS T	5365	ALCOHOL AND OTHE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	095	HHS: CC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,272	0%	0	0	0%	3,272	0%	39,261

2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	0009	UNRESTRICTED INC	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5000	COMMISSIONER'S OF	020	CURF	1,624	403	25%	1,402	29%	1,624	403	25%	1,402	29%	17,442
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5010	OMH PARTNERSHIP (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5025	EMPLOYEE ASSISTAI	020	CURF	42	0	1%	29	2%	42	0	1%	29	2%	2,359
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5423	TAMIFLU SECURITY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5442	MINORITY HEALTH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5444	COUNCIL EXPENDITU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5676	OFFICE OF BUSINES	020	CURF	170,891	1,379	1%	159,988	1%	170,891	1,379	1%	159,988	1%	713,072
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5951	OFFICE OF MIN HLTH	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5958	REFUGEE CASH & ME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5973	REFUGEE SCHOOL IN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5975	REFUGEE SOCIAL SE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	5993	HEALTH PROF OPPO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	6500	FEDERAL GRANT AD	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	7023	EMERGENCY SERVIC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	7136	UNCOMPENSATED C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	7178	HOMELAND SECURIT	020	CURF	155	5,000	3,225%	391	1,277%	155	5,000	3,225%	391	1,277%	23,002
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	8137	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	8584	UNEMPLOYMENT CO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9500	OFFICE	8805	MEDICAID ENHANCE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9510	OFFICE	5695	IMPROVEMENT, INTE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9510	OFFICE	5959	OFFICE OF REIMBUR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9510	OFFICE	7935	IMPROVEMT/INTEGR	020	CURF	903	1,099	122%	1,122	98%	903	1,099	122%	1,122	98%	38,611
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9520	OFFICE	5143	CHILD CARE LICENSI	020	CURF	366	482	132%	451	107%	366	482	132%	451	107%	12,200
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9520	OFFICE	5146	HEALTH FACILITIES A	020	CURF	361	283	79%	633	45%	361	283	79%	633	45%	12,146
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9520	OFFICE	5680	LEGAL SERVICES	020	CURF	799	554	69%	1,257	44%	799	554	69%	1,257	44%	21,747
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9520	OFFICE	5682	COMMUNITY RESIDE	020	CURF	43	42	98%	76	56%	43	42	98%	76	56%	3,504
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9520	OFFICE	5683	OPERATIONS SUPPO	020	CURF	676	563	83%	737	76%	676	563	83%	737	76%	11,382
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9520	OFFICE	5696	OMBUDSMAN	020	CURF	10	42	442%	19	217%	10	42	442%	19	217%	1,916
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9530	OFFICE	5677	BUREAU OF HUMAN I	020	CURF	1,404	1,656	118%	1,724	96%	1,404	1,656	118%	1,724	96%	28,406
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9530	OFFICE	5685	MANAGEMENT SUPP	020	CURF	103,226	4,801	5%	90,558	5%	103,226	4,801	5%	90,558	5%	566,678
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9530	OFFICE	5687	DHHS DISTRICT OFFI	020	CURF	10,580	680	6%	10,671	6%	10,580	680	6%	10,671	6%	133,232
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9540	OFFICE	0917	HIE FEDERAL FUNDS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9540	OFFICE	5691	MANAGEMENT SYST	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9540	OFFICE	5952	OFFICE OF INFORMA	020	CURF	27,745	18,826	68%	37,702	50%	27,745	18,826	68%	37,702	50%	309,650
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	5195	CATASTROPHIC ILLN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	5954	UNH FEDERAL CLAIM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	6126	MEDICAID ADMINISTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	6134	MEDICAID CLAIMS M	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	6138	SCHIP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	6141	MEAD PROGRAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	6142	NORTH COUNTRY DF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	6143	PHARMACY SERVICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	6147	PROVIDER PAYMENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9560	OFF MEI	6178	BCC PROGRAM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9570	DIV. OF (	5028	ACCESS AND VISITA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9570	DIV. OF (	5029	EXPEDITED IV-D SER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9570	DIV. OF (	5684	CHILD SUPPORT LEG	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9570	DIV. OF (	6128	CHILD SUPPORT SEF	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9570	DIV. OF (	6133	STATE DISBURSEME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9570	DIV. OF (	6139	NECSES REQUIREME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9570	DIV. OF (	6140	BANK MATCH / UTILIT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9580	COMMU	1225	STATE INNOVATION I	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9580	COMMU	3316	BALANCING INCENTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9580	COMMU	5192	DIRECTOR'S OFFICE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9580	COMMU	5306	SYSTEM OF CARE GI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9580	COMMU	5876	SPECIAL EDUCATION	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9581	DCBCS	5193	MEDICAL AND CLIEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9582	DCBCS	3076	WIA GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9582	DCBCS	5822	TOBEY SCHOOL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9582	DCBCS	5864	VOCATIONAL OPPOR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9582	DCBCS	5869	IDEA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9582	DCBCS	5872	CHAPTER 1	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9583	DCBCS	7021	HOMELESS HOUSING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9583	DCBCS	7150	PATH GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9583	DCBCS	7176	HOUSING - SHELTER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9583	DCBCS	7177	EMERGENCY SHELTE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	1387	TREATMENT - PREVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	1388	GOVERNORS COMMI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	2208	NATIONAL OUTCOME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	3079	TREATMENT AND PR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	3338	PFS GRANT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5365	ALCOHOL AND OTHE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5367	TIRRELL HOUSE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5368	WORKFORCE DEVEL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5369	ALCOHOL EDUCATIO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5370	MULTIPLE OFFENDEI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5373	DRUG FORFEITURE F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5376	NATIONAL OUTCOME	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5381	STRATEGIC PREVEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5382	ALCOHOL - OTHER D	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5386	DISCRETIONARY DR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9584	DCBCS	5957	SAMHSA GRANTS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9599	ARRA ST	0832	HOMELESS PREVENT	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENS	9998	ERP GRA	9808	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	095	HHS: CC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			318,825	35,813	11%	306,760	12%	318,825	35,813	11%	306,760	12%	1,915,347
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	142

2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	022	RENT	391	127	32%	575	22%	391	127	32%	575	22%	6,356
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	026	ORGA	1,030	0	0%	1,024	0%	1,030	0	0%	1,024	0%	40,200
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	039	TELE	1,920	0	0%	2,667	0%	1,920	0	0%	2,667	0%	31,630
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	040	INDIR	8,789	8,801	100%	37,609	23%	8,789	8,801	100%	37,609	23%	559,458
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	041	AUDI	75	86	114%	108	80%	75	86	114%	108	80%	1,533
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	042	ADDI	4,087	3,481	85%	6,297	55%	4,087	3,481	85%	6,297	55%	59,686
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	057	BOOK	0	0	0%	129	0%	0	0	0%	129	0%	1,547
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	070	IN ST	47	121	256%	114	106%	47	121	256%	114	106%	15,358
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	080	OUT (	54	0	0%	113	0%	54	0	0%	113	0%	3,133
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	539	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	022	RENT	111	111	100%	128	86%	111	111	100%	128	86%	1,588
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	024	MAIN	0	0	0%	24	0%	0	0	0%	24	0%	283
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	026	ORGA	0	0	0%	5	0%	0	0	0%	5	0%	55
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	6,928
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	4,484
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	041	AUDI	4	4	98%	6	64%	4	4	98%	6	64%	71
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	042	ADDI	1,114	1,016	91%	1,843	55%	1,114	1,016	91%	1,843	55%	17,416
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	066	EMPL	840	130	15%	1,438	9%	840	130	15%	1,438	9%	12,865
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	070	IN ST	42	80	191%	42	189%	42	80	191%	42	189%	10,387
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,661
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	103	CONT	0	0	0%	283	0%	0	0	0%	283	0%	3,399
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5423	TAMIFLU SECURITY	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	022	RENT	0	0	0%	681	0%	0	0	0%	681	0%	8,168
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	024	MAIN	0	62,166	0%	0	0%	0	62,166	0%	0	0%	74,495
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	026	ORGA	0	190	0%	0	0%	0	190	0%	0	0%	1,363
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	365,178
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	039	TELE	171	2	1%	178	1%	171	2	1%	178	1%	32,881
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	041	AUDI	195	201	103%	297	68%	195	201	103%	297	68%	3,504
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	042	ADDI	8,891	7,547	85%	11,989	63%	8,891	7,547	85%	11,989	63%	129,396
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	057	BOOK	0	0	0%	51	0%	0	0	0%	51	0%	610
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	066	EMPL	0	0	0%	5	0%	0	0	0%	5	0%	59
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	070	IN ST	830	1,134	137%	1,039	109%	830	1,134	137%	1,039	109%	12,894
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,382
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	501	PAYM	30,797	0	0%	200,018	0%	30,797	0	0%	200,018	0%	775,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTA	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTA	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5982	CONTRACTING UNIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	6500	FEDERAL GRANT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVIC	030	EQUI	50,688	0	0%	126,000	0%	50,688	0	0%	126,000	0%	126,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVIC	102	CONT	0	16,262	0%	0	0%	0	16,262	0%	0	0%	39,300
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	022	RENT	4,935	4,935	100%	5,302	93%	4,935	4,935	100%	5,302	93%	10,603
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	36,186
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	039	TELE	84	1,850	2,213%	88	2,102%	84	1,850	2,213%	88	2,102%	1,890
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	041	AUDI	0	2	0%	0	0%	0	2	0%	0	0%	42
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	9,500
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	080	OUT (	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	103	CONT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENS	041	AUDI	0	0	50%	1	26%	0	0	50%	1	26%	45
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENS	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	91,880
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	041	AUDI	0	3	0%	0	0%	0	3	0%	0	0%	5
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	061	UNEM	0	2,277	0%	0	0%	0	2,277	0%	0	0%	24,852
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	8805	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	128
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	4,713
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	039	TELE	38	0	0%	28	0%	38	0	0%	28	0%	28,510
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	040	INDIR	3,957	2,600	66%	6,605	39%	3,957	2,600	66%	6,605	39%	52,287
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	041	AUDI	183	217	118%	416	52%	183	217	118%	416	52%	6,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	042	ADDI	7,893	9,248	117%	18,735	49%	7,893	9,248	117%	18,735	49%	244,295

2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	049	TRAN	0	225	0%	0	0%	0	225	0%	0	0%	444
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	689
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	070	IN ST	2,008	993	49%	2,428	41%	2,008	993	49%	2,428	41%	36,207
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	080	OUT (	644	0	0%	611	0%	644	0	0%	611	0%	3,252
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	102	CONT	2,591	5,544	214%	33,696	16%	2,591	5,544	214%	33,696	16%	287,722
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	0868	Thereaputic Cannabis I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	022	RENT	0	0	0%	120	0%	0	0	0%	120	0%	1,442
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	026	ORGA	0	0	0%	10	0%	0	0	0%	10	0%	118
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	039	TELE	421	0	0%	309	0%	421	0	0%	309	0%	6,791
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	041	AUDIT	83	70	84%	83	84%	83	70	84%	83	84%	900
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	042	ADDIT	2,282	5,891	258%	3,119	189%	2,282	5,891	258%	3,119	189%	80,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	049	TRAN	0	60	0%	0	0%	0	60	0%	0	0%	49,395
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	066	EMPL	0	1,598	0%	167	959%	0	1,598	0%	167	959%	2,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	067	TRAIN	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	070	IN ST	2,305	2,303	100%	2,305	100%	2,305	2,303	100%	2,305	100%	64,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	103	CONT	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	549
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	2
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	039	TELE	164	0	0%	238	0%	164	0	0%	238	0%	19,115
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	041	AUDIT	144	159	111%	205	78%	144	159	111%	205	78%	2,500
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	042	ADDIT	5,561	3,682	66%	6,800	54%	5,561	3,682	66%	6,800	54%	50,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	47,583
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	563
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	070	IN ST	9,811	10,493	107%	10,298	102%	9,811	10,493	107%	10,298	102%	179,354
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	080	OUT (	2,024	2,491	123%	2,147	116%	2,024	2,491	123%	2,147	116%	24,400
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	150,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	318
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	039	TELE	43	0	0%	31	0%	43	0	0%	31	0%	18,183
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	041	AUDIT	122	126	104%	188	67%	122	126	104%	188	67%	2,500
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	042	ADDIT	10,413	7,364	71%	12,807	57%	10,413	7,364	71%	12,807	57%	100,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	066	EMPL	0	250	0%	100	249%	0	250	0%	100	249%	1,204
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	070	IN ST	1,564	2,427	155%	1,642	148%	1,564	2,427	155%	1,642	148%	47,553
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	2,417
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	030	EQUI	0	0	0%	1,636	0%	0	0	0%	1,636	0%	19,628
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	039	TELE	31	0	0%	21	0%	31	0	0%	21	0%	1,066
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	041	AUDIT	24	27	114%	25	106%	24	27	114%	25	106%	350
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	042	ADDIT	523	1,873	358%	633	296%	523	1,873	358%	633	296%	25,436
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	820
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	070	IN ST	179	102	57%	119	86%	179	102	57%	119	86%	5,226
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	080	OUT (	0	0	0%	38	0%	0	0	0%	38	0%	452
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	022	RENT	111	0	0%	117	0%	111	0	0%	117	0%	1,541
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	353
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,902
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	3,441
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	040	INDIR	152	1,890	1,246%	275	687%	152	1,890	1,246%	275	687%	42,689
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	041	AUDIT	48	65	137%	67	97%	48	65	137%	67	97%	891

2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	042	ADDIT	1,966	1,546	79%	2,442	63%	1,966	1,546	79%	2,442	63%	21,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	066	EMPL	0	100	0%	18	556%	0	100	0%	18	556%	216
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	5,358
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	718
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	5,044
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	026	ORGA	0	0	0%	23	0%	0	0	0%	23	0%	276
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	030	EQUI	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	2,588
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	041	AUDIT	15	14	95%	20	70%	15	14	95%	20	70%	250
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	042	ADDIT	745	663	89%	892	74%	745	663	89%	892	74%	9,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	066	EMPL	0	400	0%	80	498%	0	400	0%	80	498%	964
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,103
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	080	OUT (	0	0	0%	26	0%	0	0	0%	26	0%	309
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	022	RENT	156	0	0%	218	0%	156	0	0%	218	0%	2,617
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	788
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	030	EQUI	0	0	0%	243	0%	0	0	0%	243	0%	2,921
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	12,409
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	041	AUDIT	-12	54	0%	-17	0%	-12	54	0%	-17	0%	587
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	042	ADDIT	1,590	1,893	119%	2,703	70%	1,590	1,893	119%	2,703	70%	34,263
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	057	BOOK	0	0	0%	132	0%	0	0	0%	132	0%	1,580
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	352,171
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,955
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	080	OUT (	0	0	0%	98	0%	0	0	0%	98	0%	1,179
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	022	RENT	587,547	582,614	99%	980,557	59%	587,547	582,614	99%	980,557	59%	6,120,979
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	29,768
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	20,646
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	026	ORGA	0	0	0%	10	0%	0	0	0%	10	0%	116
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	252,294
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	030	EQUI	0	18,180	0%	0	0%	0	18,180	0%	0	0%	1,051,024
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	039	TELE	9,986	8,309	83%	6,097	136%	9,986	8,309	83%	6,097	136%	222,360
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	040	INDIR	2,295	2,501	109%	3,936	64%	2,295	2,501	109%	3,936	64%	53,040
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	041	AUDIT	291	365	125%	441	83%	291	365	125%	441	83%	5,716
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	048	CONT	0	0	0%	2,000	0%	0	0	0%	2,000	0%	24,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	049	TRAN	239,310	333,762	139%	332,586	100%	239,310	333,762	139%	332,586	100%	5,539,023
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	103	CONT	8,161	551,635	6,760%	44,758	1,232%	8,161	551,635	6,760%	44,758	1,232%	2,877,172
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	024	MAIN	0	0	0%	49	0%	0	0	0%	49	0%	588
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	026	ORGA	0	0	0%	10	0%	0	0	0%	10	0%	114
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	039	TELE	1,058	469	44%	1,060	44%	1,058	469	44%	1,060	44%	144,029
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	041	AUDIT	68	31	46%	88	35%	68	31	46%	88	35%	491
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	042	ADDIT	1,601	1,256	78%	2,553	49%	1,601	1,256	78%	2,553	49%	22,738
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	057	BOOK	0	0	0%	17	0%	0	0	0%	17	0%	205
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	070	IN ST	1,047	1,282	122%	724	177%	1,047	1,282	122%	724	177%	15,410
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	080	OUT (	0	0	0%	2	0%	0	0	0%	2	0%	28
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	027	TRAN	2,759,046	2,747,956	100%	4,378,534	63%	2,759,046	2,747,956	100%	4,378,534	63%	38,022,927
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1

2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	039	TELE	401	457	114%	1,721	27%	401	457	114%	1,721	27%	150,855
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	040	INDIR	6,242	8,172	131%	6,242	131%	6,242	8,172	131%	6,242	131%	75,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	041	AUDIT	7,824	3,052	39%	5,545	55%	7,824	3,052	39%	5,545	55%	40,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	042	ADDIT	8,288	10,816	130%	18,129	60%	8,288	10,816	130%	18,129	60%	250,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	066	EMPL	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	080	OUT (	0	522	0%	0	0%	0	522	0%	0	0%	5,000
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	102	CONT	2,099	1,710,668	81,499%	1,461	117,129%	2,099	1,710,668	81,499%	1,461	117,129%	30,861,666
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	5195	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	5954	UNH FEDERAL CLAIM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	5954	UNH FEDERAL CLAIM	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	5954	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	5979	FAMILY PLANNING SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	5979	FAMILY PLANNING SE	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	5979	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	512	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6126	MEDICAID ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6134	MEDICAID CLAIMS M/	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6134	MEDICAID CLAIMS M/	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6134	MEDICAID CLAIMS M/	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6134	MEDICAID CLAIMS M/	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6134	MEDICAID CLAIMS M/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6138	SCHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6138	SCHIP	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6138	SCHIP	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6138	SCHIP	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6138	SCHIP	560	INSUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6141	MEAD PROGRAM	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6141	MEAD PROGRAM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6141	MEAD PROGRAM	565	OUTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6142	NORTH COUNTRY DF	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6143	PHARMACY SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6143	PHARMACY SERVICE	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6143	PHARMACY SERVICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6143	PHARMACY SERVICE	503	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6143	PHARMACY SERVICE	518	MMA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6147	PROVIDER PAYMENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6147	PROVIDER PAYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6147	PROVIDER PAYMENT	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6147	PROVIDER PAYMENT	526	SPEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6147	PROVIDER PAYMENT	559	CATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6147	PROVIDER PAYMENT	565	OUTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6178	BCC PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6178	BCC PROGRAM	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6178	BCC PROGRAM	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6178	BCC PROGRAM	565	OUTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9560	OFF MEI	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5028	ACCESS AND VISITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF (	5029	EXPEDITED IV-D SER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREME	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILIT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILIT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	0833	SYSTEM TRANS FOR	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	0833	SYSTEM TRANS FOR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	0833	SYSTEM TRANS FOR	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	1225	STATE INNOVATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	3316	BALANCING INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5306	SYSTEM OF CARE GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5876	SPECIAL EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5876	SPECIAL EDUCATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5876	SPECIAL EDUCATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9580	COMMU	5876	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	230	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9581	DCBCS [	5193	MEDICAL AND CLIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	523	CLIEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	537	EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5864	VOCATIONAL OPPOR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5864	VOCATIONAL OPPOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5864	VOCATIONAL OPPOR	501	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5869	IDEA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5869	IDEA	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9582	DCBCS T	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7021	HOMELESS HOUSING	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	067	TRAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9583	DCBCS E	7177	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	0834	SPE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	0834	SPE GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	0834	SPE GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	0834	SPE GRANT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3338	PFS GRANT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3338	PFS GRANT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3338	PFS GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3338	PFS GRANT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3338	PFS GRANT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3338	PFS GRANT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISSIC	095	HHS: CO	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%

2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	229	SHEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	230	INTEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5980	MEDICAID SUD	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9584	DCBCS	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9599	ARRA ST	0832	HOMELESS PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	020	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	020	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	040	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	040	95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		95	HHS: COMMISSIC	095	HHS: CC	ALL OTHER				CATEGORY TOTALS			3,808,136	6,156,938	162%	6,299,680	98%	3,808,136	6,156,938	162%	6,299,680	98%	90,422,594
2017		95	HHS: COMMISSIC	095	HHS: CC	AGENCY TOTALS							6,652,218	8,887,317	134%	8,880,878	100%	6,652,218	8,887,317	134%	8,880,878	100%	122,797,457
2017		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							10,211,298	10,646,061	104%	11,051,970	96%	10,211,298	10,646,061	104%	11,051,970	96%	150,794,469
2017		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							462,527	391,580	85%	622,825	63%	462,527	391,580	85%	622,825	63%	4,942,331
2017		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							301,473	354,074	117%	253,502	140%	301,473	354,074	117%	253,502	140%	2,735,119

2017		95	HHS: COMMISSIONER		DEPT BENEFITS TOTALS							5,493,064	5,642,677	103%	6,191,959	91%	5,493,064	5,642,677	103%	6,191,959	91%	82,016,164
2017		95	HHS: COMMISSIONER		DEPT CONSULTANTS TOTALS							733,771	727,556	99%	369,322	197%	733,771	727,556	99%	369,322	197%	4,690,534
2017		95	HHS: COMMISSIONER		DEPT CURRENT EXPENSE TOTALS							503,100	196,824	39%	644,910	31%	503,100	196,824	39%	644,910	31%	6,196,447
2017		95	HHS: COMMISSIONER		DEPT ALL OTHER TOTALS							217,958,515	187,969,067	86%	100,716,885	187%	217,958,515	187,969,067	86%	100,716,885	187%	2,376,838,739
2017		95	HHS: COMMISSIONER	DEPARTMENT TOTALS								235,663,747	205,927,838	87%	119,851,374	172%	235,663,747	205,927,838	87%	119,851,374	172%	2,628,213,803
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2107	AERONAUTICS	010	PERS	23,898	24,642	103%	24,588	100%	23,898	24,642	103%	24,588	100%	323,133
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2107	AERONAUTICS	011	PERS	6,850	6,987	102%	6,984	100%	6,850	6,987	102%	6,984	100%	93,097
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2107	AERONAUTICS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2107	AERONAUTICS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2916	PUBLIC TRANSPORT	010	PERS	26,030	23,891	92%	27,456	87%	26,030	23,891	92%	27,456	87%	361,606
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2916	PUBLIC TRANSPORT	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2916	PUBLIC TRANSPORT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2931	RAILROAD	010	PERS	9,163	9,349	102%	9,369	100%	9,163	9,349	102%	9,369	100%	124,073
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2931	RAILROAD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2936	REIMBURSABLE MAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	2937	COMPENSATION BEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	2938	DEBT SERVICE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	2939	TRANSFERS TO OTH	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	2940	GENERAL FUND OVE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	2941	COMPENSATION BEN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	010	PERS	33,003	37,542	114%	38,079	99%	33,003	37,542	114%	38,079	99%	561,735
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	011	PERS	0	9,673	0%	0	0%	0	9,673	0%	0	0%	123,278
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	012	PERS	8,519	8,690	102%	10,931	79%	8,519	8,690	102%	10,931	79%	114,818
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	013	PERS	9,213	9,397	102%	9,440	100%	9,213	9,397	102%	9,440	100%	124,991
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	014	PERS	8,982	9,162	102%	10,319	89%	8,982	9,162	102%	10,319	89%	120,109
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	015	PERS	52,593	24,451	46%	49,847	49%	52,593	24,451	46%	49,847	49%	322,822
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	016	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3038	EXECUTIVE OFFICE	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3051	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9600	ADMINIS	3071	MOTOR FUEL INVENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9602	DIVISION	3001	DIVISION OF FINANC	010	PERS	128,507	135,441	105%	144,892	93%	128,507	135,441	105%	144,892	93%	1,938,423
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9602	DIVISION	3001	DIVISION OF FINANC	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9602	DIVISION	3001	DIVISION OF FINANC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	2056	OFFICE OF FEDERAL	010	PERS	23,514	18,936	81%	25,674	74%	23,514	18,936	81%	25,674	74%	322,505
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	2056	OFFICE OF FEDERAL	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	2056	OFFICE OF FEDERAL	017	FT EN	0	0	0%	10	0%	0	0	0%	10	0%	120
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	3017	HUMAN RESOURCES	010	PERS	36,314	41,000	113%	42,824	96%	36,314	41,000	113%	42,824	96%	583,314
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	3017	HUMAN RESOURCES	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	3017	HUMAN RESOURCES	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	3027	EMPLOYEE TRAINING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	5031	OFFICE OF STEWARD	010	PERS	25,479	34,284	135%	32,276	106%	25,479	34,284	135%	32,276	106%	471,460
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	5031	OFFICE OF STEWARD	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9603	DIV OF F	5031	OFFICE OF STEWARD	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	2928	WINTER MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	2928	WINTER MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	544,320
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	2928	WINTER MAINTENAN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	33,109
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3005	MECHANICAL SERVIC	010	PERS	270,808	277,289	102%	290,206	96%	270,808	277,289	102%	290,206	96%	3,730,910
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3005	MECHANICAL SERVIC	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3005	MECHANICAL SERVIC	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	19,319
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3005	MECHANICAL SERVIC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	1,801
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3007	HIGHWAY MAINTENA	010	PERS	1,853,455	1,984,695	107%	2,078,225	95%	1,853,455	1,984,695	107%	2,078,225	95%	27,704,771
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3007	HIGHWAY MAINTENA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3007	HIGHWAY MAINTENA	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3007	HIGHWAY MAINTENA	019	HOLID	542	627	116%	2,094	30%	542	627	116%	2,094	30%	9,247
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3008	BRIDGE MAINTENAN	010	PERS	263,146	278,174	106%	285,369	97%	263,146	278,174	106%	285,369	97%	3,844,939
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3008	BRIDGE MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3008	BRIDGE MAINTENAN	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3008	BRIDGE MAINTENAN	019	HOLID	0	0	0%	3	0%	0	0	0%	3	0%	30
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	010	PERS	223,499	206,012	92%	254,047	81%	223,499	206,012	92%	254,047	81%	3,088,516
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	019	HOLID	0	245	0%	0	0%	0	245	0%	0	0%	289
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3009	TRAFFIC OPERATION	059	TEMP	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3011	TURNPIKE BRIDGE M	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3011	TURNPIKE BRIDGE M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3011	TURNPIKE BRIDGE M	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3031	REIMBURSABLE MAIN	019	HOLID	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3048	MAINTENANCE CRITI	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3052	TRANSPORTATION M	010	PERS	50,393	53,923	107%	54,591	99%	50,393	53,923	107%	54,591	99%	759,671
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3052	TRANSPORTATION M	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3052	TRANSPORTATION M	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3052	TRANSPORTATION M	019	HOLID	355	514	145%	707	73%	355	514	145%	707	73%	12,123
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3055	INMATE MAINTENAN	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3066	SALTED WELLS	010	PERS	3,789	3,866	102%	3,870	100%	3,789	3,866	102%	3,870	100%	51,356
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3066	SALTED WELLS	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3066	SALTED WELLS	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3198	FUEL DISTRIBUTION	010	PERS	22,945	20,000	87%	21,463	93%	22,945	20,000	87%	21,463	93%	283,393
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3198	FUEL DISTRIBUTION	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	2,520
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	3198	FUEL DISTRIBUTION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5032	OVERSIZE & OVERW	010	PERS	9,362	9,867	105%	9,360	105%	9,362	9,867	105%	9,360	105%	126,818
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5032	OVERSIZE & OVERW	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5033	WELCOME CTRS & R	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5033	WELCOME CTRS & R	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5033	WELCOME CTRS & R	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5034	LIFT BRIDGE OPERA	010	PERS	62,631	67,344	108%	65,254	103%	62,631	67,344	108%	65,254	103%	891,281

2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5034	LIFT BRIDGE OPERA	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5034	LIFT BRIDGE OPERA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9605	OPS DIV	5034	LIFT BRIDGE OPERA	019	HOLID	2,170	1,840	85%	1,948	94%	2,170	1,840	85%	1,948	94%	18,669
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3021	TRANS PLANNING BU	010	PERS	126,954	140,864	111%	146,287	96%	126,954	140,864	111%	146,287	96%	1,960,346
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3021	TRANS PLANNING BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3021	TRANS PLANNING BU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3021	TRANS PLANNING BU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3025	HIGHWAY DESIGN BU	010	PERS	475,153	476,691	100%	545,290	87%	475,153	476,691	100%	545,290	87%	7,208,970
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3025	HIGHWAY DESIGN BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3025	HIGHWAY DESIGN BU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3025	HIGHWAY DESIGN BU	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3028	RIGHT-OF-WAY BURE	010	PERS	127,176	133,622	105%	148,434	90%	127,176	133,622	105%	148,434	90%	1,925,478
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3028	RIGHT-OF-WAY BURE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3028	RIGHT-OF-WAY BURE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3032	ENVIRONMENTAL BU	010	PERS	64,636	73,131	113%	69,963	105%	64,636	73,131	113%	69,963	105%	992,946
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3032	ENVIRONMENTAL BU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3032	ENVIRONMENTAL BU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3032	ENVIRONMENTAL BU	019	HOLID	0	0	0%	17	0%	0	0	0%	17	0%	201
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3033	BRIDGE DESIGN BUR	010	PERS	188,042	184,087	98%	194,077	95%	188,042	184,087	98%	194,077	95%	2,321,264
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3033	BRIDGE DESIGN BUR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3033	BRIDGE DESIGN BUR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3033	BRIDGE DESIGN BUR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3034	MATERIALS - RESEAR	010	PERS	230,177	209,258	91%	247,567	85%	230,177	209,258	91%	247,567	85%	2,929,399
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3034	MATERIALS - RESEAR	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3034	MATERIALS - RESEAR	017	FT EM	0	0	0%	140	0%	0	0	0%	140	0%	1,680
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3034	MATERIALS - RESEAR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3035	CONSTRUCTION BUF	010	PERS	444,276	436,903	98%	463,581	94%	444,276	436,903	98%	463,581	94%	6,053,345
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3035	CONSTRUCTION BUF	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3035	CONSTRUCTION BUF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3035	CONSTRUCTION BUF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	23,999
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9620	PROJEC	3036	SPR RESEARCH FUN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9625	MUNICIP	2943	APPORTIONMENT A -	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9625	MUNICIP	2944	SPR PLANNING FUND	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9625	MUNICIP	2944	SPR PLANNING FUND	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9630	CONSTR	2929	STATE AID CONSTRU	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9630	CONSTR	3049	NON PARTICIPATING	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	3030	RIDESHARE-BIKE-PE	010	PERS	9,905	10,105	102%	10,125	100%	9,905	10,105	102%	10,125	100%	134,280
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	3030	RIDESHARE-BIKE-PE	015	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9640	AERONA	3030	RIDESHARE-BIKE-PE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	2055	WELCOME CTRS & R	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	2055	WELCOME CTRS & R	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	2055	WELCOME CTRS & R	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	5994	I-95 BRIDGE PURCHA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7022	ADMINISTRATION - S	010	PERS	119,462	135,668	114%	125,235	108%	119,462	135,668	114%	125,235	108%	1,825,216
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7022	ADMINISTRATION - S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7022	ADMINISTRATION - S	019	HOLID	0	56	0%	0	0%	0	56	0%	0	0%	2,500
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7025	RENEWAL - REPLACE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7026	CENTRAL OPERATIO	010	PERS	120,261	122,938	102%	167,660	73%	120,261	122,938	102%	167,660	73%	2,203,026
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7026	CENTRAL OPERATIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7026	CENTRAL OPERATIO	019	HOLID	2,643	2,767	105%	3,555	78%	2,643	2,767	105%	3,555	78%	40,000
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7027	CENTRAL MAINTENA	010	PERS	75,466	82,269	109%	82,755	99%	75,466	82,269	109%	82,755	99%	1,047,854
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7027	CENTRAL MAINTENA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	29,400
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7027	CENTRAL MAINTENA	019	HOLID	0	256	0%	0	0%	0	256	0%	0	0%	8,000
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7031	EAST NH TPK BLUE S	010	PERS	69,313	75,764	109%	96,485	79%	69,313	75,764	109%	96,485	79%	1,253,590
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7031	EAST NH TPK BLUE S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7031	EAST NH TPK BLUE S	019	HOLID	2,185	2,720	124%	3,302	82%	2,185	2,720	124%	3,302	82%	35,000
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7032	EAST NH TPK BLUE S	010	PERS	32,614	40,263	123%	37,225	108%	32,614	40,263	123%	37,225	108%	480,325
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7032	EAST NH TPK BLUE S	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	13,440
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7032	EAST NH TPK BLUE S	019	HOLID	180	158	88%	763	21%	180	158	88%	763	21%	5,000
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7036	EAST NH TPK SPAUL	010	PERS	62,658	50,181	80%	76,117	66%	62,658	50,181	80%	76,117	66%	894,408
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7036	EAST NH TPK SPAUL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7036	EAST NH TPK SPAUL	019	HOLID	1,066	867	81%	2,358	37%	1,066	867	81%	2,358	37%	23,000
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7037	EAST NH TPK SPAUL	010	PERS	27,727	46,419	167%	23,671	196%	27,727	46,419	167%	23,671	196%	418,163
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7037	EAST NH TPK SPAUL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	21,841
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7037	EAST NH TPK SPAUL	019	HOLID	205	329	160%	1,710	19%	205	329	160%	1,710	19%	7,600
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7050	TOLL COLLECTION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7085	SALARY ADJUSTMEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7499	TURNPIKE DEBT SER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7507	RSA 237:2 VII CENTR	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7511	TOLL COLLECTION E	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7512	L92C217-SPAULDING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7513	SPAULDING TPK SEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7513	SPAULDING TPK SEC	019	HOLID	0	0	0%	3,471	0%	0	0	0%	3,471	0%	41,649
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7514	SPAULDING TPK/US 4	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7514	SPAULDING TPK/US 4	019	HOLID	0	0	0%	139	0%	0	0	0%	139	0%	1,665
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	7532	AUTHORIZED-SPAUL	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSO	9610	TURNPIK	8117	WORKERS COMPENS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIC	096	TRANSP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,335,260	5,523,154	104%	5,953,921	93%	5,335,260	5,523,154	104%	5,953,921	93%	78,672,052
2017	010	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9640	AERONA	2049	LAND AND BUILDING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9640	AERONA	2058	MAINTENANCE AND (	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9640	AERONA	2107	AERONAUTICS	050	PERS	1,950	2,067	106%	2,062	100%	1,950	2,067	106%	2,062	100%	29,740
2017	010	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9640	AERONA	2931	RAILROAD	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9600	ADMINIS	3038	EXECUTIVE OFFICE	050	PERS	5,797	0	0%	14,489	0%	5,797	0	0%	14,489	0%	76,557
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9602	DIVISION	3001	DIVISION OF FINANC	050	PERS	3,039	1,961	65%	3,118	63%	3,039	1,961	65%	3,118	63%	38,992
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9603	DIV OF F	2056	OFFICE OF FEDERAL	050	PERS	0	2,337	0%	0	0%	0	2,337	0%	0	0%	6,000
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9603	DIV OF F	3017	HUMAN RESOURCES	050	PERS	2,217	2,492	112%	3,241	77%	2,217	2,492	112%	3,241	77%	43,000

2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9603	DIV OF F	5031	OFFICE OF STEWARI	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	2073	ASSET MAINTENANC	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	2928	WINTER MAINTENAN	050	PERS	0	2,424	0%	0	0%	0	2,424	0%	0	180,000
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3005	MECHANICAL SERVIC	050	PERS	0	0	0%	0	0%	0	0	0%	0	1
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3007	HIGHWAY MAINTENA	050	PERS	8,806	5,662	64%	11,330	50%	8,806	5,662	64%	11,330	50%	89,903
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3008	BRIDGE MAINTENAN	050	PERS	8,691	5,879	68%	8,584	68%	8,691	5,879	68%	8,584	68%	44,014
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3009	TRAFFIC OPERATION	050	PERS	23,221	33,989	146%	61,407	55%	23,221	33,989	146%	61,407	55%	336,016
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3011	TURNPIKE BRIDGE M	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3031	REIMBURSABLE MAI	050	PERS	0	0	0%	69	0%	0	0	0%	69	0%	825
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3048	MAINTENANCE CRITI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3052	TRANSPORTATION M	050	PERS	8,504	14,506	171%	11,537	126%	8,504	14,506	171%	11,537	126%	160,039
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3055	INMATE MAINTENAN	050	PERS	4,379	3,699	84%	4,605	80%	4,379	3,699	84%	4,605	80%	53,255
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3066	SALTED WELLS	050	PERS	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	3198	FUEL DISTRIBUTION	050	PERS	2,235	0	0%	12,484	0%	2,235	0	0%	12,484	0%	45,968
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	5032	OVERSIZE & OVERW	050	PERS	3,342	3,378	101%	4,154	81%	3,342	3,378	101%	4,154	81%	51,389
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	5033	WELCOME CTRS & R	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9605	OPS DIV	5034	LIFT BRIDGE OPERA	050	PERS	14,216	11,749	83%	31,923	37%	14,216	11,749	83%	31,923	37%	210,036
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3021	TRANS PLANNING BL	050	PERS	1,342	0	0%	1,614	0%	1,342	0	0%	1,614	0%	36,000
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3022	SPR PLANNING FUNI	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3025	HIGHWAY DESIGN BL	050	PERS	330	2,543	772%	591	431%	330	2,543	772%	591	431%	47,448
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3028	RIGHT-OF-WAY BURE	050	PERS	2,626	5,219	199%	1,825	286%	2,626	5,219	199%	1,825	286%	31,688
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3032	ENVIRONMENTAL BU	050	PERS	191	2,072	1,087%	372	556%	191	2,072	1,087%	372	556%	12,895
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3033	BRIDGE DESIGN BUR	050	PERS	2,083	0	0%	2,478	0%	2,083	0	0%	2,478	0%	6,574
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3034	MATERIALS - RESEAI	050	PERS	4,095	5,001	122%	8,191	61%	4,095	5,001	122%	8,191	61%	56,014
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3035	CONSTRUCTION BUF	050	PERS	40,020	33,327	83%	67,207	50%	40,020	33,327	83%	67,207	50%	314,060
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3036	SPR RESEARCH FUN	050	PERS	0	1,557	0%	0	0%	0	1,557	0%	0	0%	50,414
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9620	PROJEC	3060	STICKNEY AVENUE F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9625	MUNICIF	2944	SPR PLANNING FUNI	050	PERS	2,888	3,674	127%	40,759	9%	2,888	3,674	127%	40,759	9%	154,359
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9630	CONSTF	3039	BETTERMENT	050	PERS	6,367	495	8%	22,362	2%	6,367	495	8%	22,362	2%	100,000
2017	015	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9635	FHWA G	3054	CONSOLIDATED FED	050	PERS	5,194	3,002	58%	11,502	26%	5,194	3,002	58%	11,502	26%	142,328
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	2055	WELCOME CTRS & R	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	7022	ADMINISTRATION - S	050	PERS	5,981	6,720	112%	7,616	88%	5,981	6,720	112%	7,616	88%	82,712
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	7026	CENTRAL OPERATIO	050	PERS	80,899	80,948	100%	104,386	78%	80,899	80,948	100%	104,386	78%	1,190,281
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	7027	CENTRAL MAINTENA	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	90,000
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	7031	EAST NH TPK BLUE S	050	PERS	56,960	63,554	112%	72,771	87%	56,960	63,554	112%	72,771	87%	880,927
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	7032	EAST NH TPK BLUE S	050	PERS	0	0	0%	3,500	0%	0	0	0%	3,500	0%	42,000
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	7036	EAST NH TPK SPAUL	050	PERS	31,072	36,526	118%	38,883	94%	31,072	36,526	118%	38,883	94%	486,375
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	7037	EAST NH TPK SPAUL	050	PERS	244	0	0%	1,297	0%	244	0	0%	1,297	0%	44,604
2017	017	96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	9610	TURNPIK	7499	TURNPIKE DEBT SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIC	096	TRANSP	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			326,688	334,784	102%	554,689	60%	326,688	334,784	102%	554,689	60%	5,138,414
2017	010	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9640	AERONA	2107	AERONAUTICS	018	OVER	519	974	188%	601	162%	519	974	188%	601	162%	2,800
2017	010	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9640	AERONA	2916	PUBLIC TRANSPORT/	018	OVER	0	508	0%	0	0%	0	508	0%	0	0%	7,500
2017	010	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9640	AERONA	2931	RAILROAD	018	OVER	42	128	305%	49	262%	42	128	305%	49	262%	3,250
2017	010	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9699	ARRA ST	0873	TRANSIT CAPITAL AS	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9600	ADMINIS	3038	EXECUTIVE OFFICE	018	OVER	744	345	46%	353	98%	744	345	46%	353	98%	3,801
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9602	DIVISION	3001	DIVISION OF FINANC	018	OVER	1,312	4,651	354%	2,055	226%	1,312	4,651	354%	2,055	226%	34,699
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9603	DIV OF F	2056	OFFICE OF FEDERAL	018	OVER	92	37	41%	0	0%	92	37	41%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9603	DIV OF F	3017	HUMAN RESOURCES	018	OVER	132	0	0%	46	0%	132	0	0%	46	0%	2,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9603	DIV OF F	5031	OFFICE OF STEWARI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	2073	ASSET MAINTENANC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	2928	WINTER MAINTENAN	018	OVER	0	4,196	0%	0	0%	0	4,196	0%	0	0%	3,891,556
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3005	MECHANICAL SERVIC	018	OVER	3,533	4,312	122%	4,657	93%	3,533	4,312	122%	4,657	93%	60,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3007	HIGHWAY MAINTENA	018	OVER	59,358	62,099	105%	67,918	91%	59,358	62,099	105%	67,918	91%	556,820
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3008	BRIDGE MAINTENAN	018	OVER	3,163	16,111	509%	3,246	496%	3,163	16,111	509%	3,246	496%	75,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3009	TRAFFIC OPERATION	018	OVER	23,068	31,358	136%	28,092	112%	23,068	31,358	136%	28,092	112%	275,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3011	TURNPIKE BRIDGE M	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3031	REIMBURSABLE MAI	018	OVER	13	103	817%	31	333%	13	103	817%	31	333%	200,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3048	MAINTENANCE CRITI	018	OVER	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3050	TURNPIKE SIGN MAI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3052	TRANSPORTATION M	018	OVER	2,341	3,315	142%	2,485	133%	2,341	3,315	142%	2,485	133%	35,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3055	INMATE MAINTENAN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3066	SALTED WELLS	018	OVER	548	0	0%	425	0%	548	0	0%	425	0%	4,711
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	3198	FUEL DISTRIBUTION	018	OVER	2,247	529	24%	2,178	24%	2,247	529	24%	2,178	24%	15,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	5032	OVERSIZE & OVERW	018	OVER	9	0	0%	327	0%	9	0	0%	327	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	5033	WELCOME CTRS & R	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9605	OPS DIV	5034	LIFT BRIDGE OPERA	018	OVER	7,193	7,561	105%	14,819	51%	7,193	7,561	105%	14,819	51%	117,891
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3012	MUNICIPAL BRIDGE F	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3021	TRANS PLANNING BL	018	OVER	1,091	3,212	294%	1,459	220%	1,091	3,212	294%	1,459	220%	45,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3022	SPR PLANNING FUNI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3025	HIGHWAY DESIGN BL	018	OVER	14,684	7,833	53%	19,555	40%	14,684	7,833	53%	19,555	40%	200,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3028	RIGHT-OF-WAY BURE	018	OVER	855	332	39%	1,457	23%	855	332	39%	1,457	23%	20,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3032	ENVIRONMENTAL BU	018	OVER	3,595	2,513	70%	3,003	84%	3,595	2,513	70%	3,003	84%	30,686
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3033	BRIDGE DESIGN BUR	018	OVER	3,801	3,871	102%	8,238	47%	3,801	3,871	102%	8,238	47%	55,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3034	MATERIALS - RESEAI	018	OVER	16,222	14,346	88%	22,809	63%	16,222	14,346	88%	22,809	63%	140,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3035	CONSTRUCTION BUF	018	OVER	68,687	52,658	77%	73,638	72%	68,687	52,658	77%	73,638	72%	575,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3036	SPR RESEARCH FUN	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	19,125
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9620	PROJEC	3037	STATE AID CONSTRU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9625	MUNICIF	2942	MUNICIPAL BRIDGE	018	OVER	0	0	0%	2,987	0%	0	0	0%	2,987	0%	35,846
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9625	MUNICIF	2944	SPR PLANNING FUNI	018	OVER	8,859	2,803	32%	11,453	24%	8,859	2,803	32%	11,453	24%	116,994
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9630	CONSTF	2929	STATE AID CONSTRU	018	OVER	0	0	0%	2,088	0%	0	0	0%	2,088	0%	25,054
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9630	CONSTF	3039	BETTERMENT	018	OVER	12,045	12,356	103%	9,691	127%	12,045	12,356	103%	9,691	127%	100,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9635	FHWA G	1843	I-93 CONSTRUCTION	018	OVER	8,951	8,344	93%	8,760	95%	8,951	8,344	93%	8,760	95%	43,942
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9635	FHWA G	3054	CONSOLIDATED FED	018	OVER	5,604	4,153	74%	6,677	62%	5,604	4,153	74%	6,677	62%	147,425
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9640	AERONA	3030	RIDESHARE-BIKE-PE	018	OVER	0	505	0%	0	0%	0	505	0%	0	0%	2,000
2017	015	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9699	ARRA ST	0878	ALL AREA DISTRIBUT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	2055	WELCOME CTRS & R	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7022	ADMINISTRATION - S	018	OVER	7,290	9,377	129%	11,079	85%	7,290	9,377	129%	11,079	85%	155,000

2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7026	CENTRAL OPERATIO	018	OVER	990	445	45%	1,084	41%	990	445	45%	1,084	41%		4,500
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7027	CENTRAL MAINTENA	018	OVER	7,440	12,247	165%	8,724	140%	7,440	12,247	165%	8,724	140%		325,000
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7031	EAST NH TPK BLUE S	018	OVER	2,801	1,416	51%	1,450	98%	2,801	1,416	51%	1,450	98%		2,050
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7032	EAST NH TPK BLUE S	018	OVER	4,916	8,390	171%	5,644	149%	4,916	8,390	171%	5,644	149%		125,000
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7036	EAST NH TPK SPAUL	018	OVER	1,609	443	28%	258	172%	1,609	443	28%	258	172%		3,100
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7037	EAST NH TPK SPAUL	018	OVER	3,772	5,839	155%	4,542	129%	3,772	5,839	155%	4,542	129%		125,000
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7513	SPAULDING TPK SEC	018	OVER	0	0	0%	2,264	0%	0	0	0%	2,264	0%		27,170
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7514	SPAULDING TPK/US 4	018	OVER	0	0	0%	907	0%	0	0	0%	907	0%		10,888
2017	017	96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTAL	9610	TURNPIK	7532	AUTHORIZED-SPAUL	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		96	TRANSPORTATIC	096	TRANSP	OVERTIME TOTALS				CATEGORY TOTALS			277,527	287,309	104%	335,174	86%	277,527	287,309	104%	335,174	86%		7,622,607
2017	010	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	2934	RR REHAB LOAN REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2049	LAND AND BUILDING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2058	MAINTENANCE AND (	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2107	AERONAUTICS	060	BENE	16,620	15,761	95%	18,361	86%	16,620	15,761	95%	18,361	86%		235,107
2017	010	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2916	PUBLIC TRANSPORT	060	BENE	12,575	11,743	93%	13,847	85%	12,575	11,743	93%	13,847	85%		180,161
2017	010	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9640	AERONA	2931	RAILROAD	060	BENE	5,010	5,078	101%	5,370	95%	5,010	5,078	101%	5,370	95%		69,754
2017	010	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9699	ARRA ST	0873	TRANSIT CAPITAL AS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	3038	EXECUTIVE OFFICE	060	BENE	43,622	38,944	89%	57,237	68%	43,622	38,944	89%	57,237	68%		646,259
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9600	ADMINIS	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9602	DIVISION	3001	DIVISION OF FINANC	060	BENE	62,569	66,294	106%	83,055	80%	62,569	66,294	106%	83,055	80%		1,072,742
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9603	DIV OF F	2056	OFFICE OF FEDERAL	060	BENE	12,917	10,930	85%	15,900	69%	12,917	10,930	85%	15,900	69%		192,560
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9603	DIV OF F	3017	HUMAN RESOURCES	060	BENE	17,382	17,397	100%	23,485	74%	17,382	17,397	100%	23,485	74%		308,042
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9603	DIV OF F	5031	OFFICE OF STEWARI	060	BENE	11,227	17,630	157%	13,929	127%	11,227	17,630	157%	13,929	127%		231,491
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	2073	ASSET MAINTENANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	2928	WINTER MAINTENAN	060	BENE	0	3,586	0%	0	0%	0	3,586	0%	0	0%		933,236
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3005	MECHANICAL SERVIC	060	BENE	157,966	161,231	102%	181,860	89%	157,966	161,231	102%	181,860	89%		2,329,558
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3007	HIGHWAY MAINTENA	060	BENE	1,258,547	1,288,427	102%	1,577,326	82%	1,258,547	1,288,427	102%	1,577,326	82%		19,252,040
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3008	BRIDGE MAINTENAN	060	BENE	168,670	181,647	108%	190,619	95%	168,670	181,647	108%	190,619	95%		2,518,635
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3009	TRAFFIC OPERATION	060	BENE	130,710	133,134	102%	156,173	85%	130,710	133,134	102%	156,173	85%		1,878,101
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3011	TURNPIKE BRIDGE M	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3031	REIMBURSABLE MAIN	060	BENE	8	62	737%	8	776%	8	62	737%	8	776%		39,619
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3048	MAINTENANCE CRITI	060	BENE	0	0	0%	25	0%	0	0	0%	25	0%		302
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3052	TRANSPORTATION M	060	BENE	26,949	29,973	111%	32,990	91%	26,949	29,973	111%	32,990	91%		467,829
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3055	INMATE MAINTENAN	060	BENE	353	283	80%	900	31%	353	283	80%	900	31%		10,324
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3066	SALTED WELLS	060	BENE	2,072	1,990	96%	2,248	89%	2,072	1,990	96%	2,248	89%		28,972
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	3198	FUEL DISTRIBUTION	060	BENE	15,212	13,027	86%	16,107	81%	15,212	13,027	86%	16,107	81%		202,838
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	5032	OVERSIZE & OVERW	060	BENE	7,167	7,366	103%	6,795	108%	7,167	7,366	103%	6,795	108%		88,496
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	5033	WELCOME CTRS & R	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9605	OPS DIV	5034	LIFT BRIDGE OPERA	060	BENE	38,026	40,656	107%	46,878	87%	38,026	40,656	107%	46,878	87%		610,918
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3012	MUNICIPAL BRIDGE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3021	TRANS PLANNING BU	060	BENE	61,180	68,034	111%	77,205	88%	61,180	68,034	111%	77,205	88%		1,034,791
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3022	SPR PLANNING FUND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3025	HIGHWAY DESIGN BU	060	BENE	241,882	238,189	98%	298,452	80%	241,882	238,189	98%	298,452	80%		3,821,714
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3028	RIGHT-OF-WAY BURE	060	BENE	61,412	62,360	102%	74,098	84%	61,412	62,360	102%	74,098	84%		968,026
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3032	ENVIRONMENTAL BU	060	BENE	37,704	40,995	109%	42,046	98%	37,704	40,995	109%	42,046	98%		565,016
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3033	BRIDGE DESIGN BUR	060	BENE	85,744	85,231	99%	92,819	92%	85,744	85,231	99%	92,819	92%		1,161,952
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3034	MATERIALS - RESEAR	060	BENE	116,522	112,938	97%	133,816	84%	116,522	112,938	97%	133,816	84%		1,619,420
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3035	CONSTRUCTION BUR	060	BENE	248,668	237,444	95%	283,547	84%	248,668	237,444	95%	283,547	84%		3,517,192
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3036	SPR RESEARCH FUN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		15,398
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3037	STATE AID CONSTRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9620	PROJEC	3060	STICKNEY AVENUE F	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9625	MUNICIP	2942	MUNICIPAL BRIDGE	060	BENE	0	0	0%	653	0%	0	0	0%	653	0%		7,836
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9625	MUNICIP	2944	SPR PLANNING FUND	060	BENE	4,007	1,541	38%	2,495	62%	4,007	1,541	38%	2,495	62%		24,378
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9630	CONSTR	2929	STATE AID CONSTRU	060	BENE	0	0	0%	394	0%	0	0	0%	394	0%		4,727
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9630	CONSTR	3039	BETTERMENT	060	BENE	7,634	9,368	123%	4,287	219%	7,634	9,368	123%	4,287	219%		40,300
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9635	FHWA G	1843	I-93 CONSTRUCTION	060	BENE	4,118	5,051	123%	4,914	103%	4,118	5,051	123%	4,914	103%		24,482
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9635	FHWA G	3054	CONSOLIDATED FED	060	BENE	3,622	3,770	104%	972	388%	3,622	3,770	104%	972	388%		15,739
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9640	AERONA	3030	RIDESHARE-BIKE-PE	060	BENE	5,114	6,070	119%	5,304	114%	5,114	6,070	119%	5,304	114%		72,226
2017	015	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9699	ARRA ST	0878	ALL AREA DISTRIBUT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	2055	WELCOME CTRS & R	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7022	ADMINISTRATION - S	060	BENE	77,252	84,124	109%	84,039	100%	77,252	84,124	109%	84,039	100%		1,185,561
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7026	CENTRAL OPERATIO	060	BENE	76,020	79,436	104%	130,951	61%	76,020	79,436	104%	130,951	61%		1,683,754
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7027	CENTRAL MAINTENA	060	BENE	54,113	56,026	104%	63,336	88%	54,113	56,026	104%	63,336	88%		827,517
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7031	EAST NH TPK BLUE S	060	BENE	38,247	40,707	106%	66,576	61%	38,247	40,707	106%	66,576	61%		843,076
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7032	EAST NH TPK BLUE S	060	BENE	21,017	27,002	128%	27,689	98%	21,017	27,002	128%	27,689	98%		379,983
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7036	EAST NH TPK SPAUL	060	BENE	45,514	37,701	83%	61,634	61%	45,514	37,701	83%	61,634	61%		728,928
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7037	EAST NH TPK SPAUL	060	BENE	16,750	27,388	164%	17,237	159%	16,750	27,388	164%	17,237	159%		286,573
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7499	TURNPIKE DEBT SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7511	TOLL COLLECTION E	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7513	SPAULDING TPK SEC	060	BENE	0	0	0%	1,022	0%	0	0	0%	1,022	0%		12,262
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7514	SPAULDING TPK/US 4	060	BENE	0	0	0%	718	0%	0	0	0%	718	0%		8,619
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7526	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7527	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7528	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7529	AUTHORIZED-RSA 23	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7530	AUTHORIZED-TOLL C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7531	AUTHORIZED-L92C21	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7532	AUTHORIZED-SPAUL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7533	AUTHORIZED-SPAUL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7998	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS	9610	TURNPIK	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		96	TRANSPORTATIC	096	TRANSP	BENEFITS TOTALS				CATEGORY TOTALS			3,194,126	3,268,534	102%	3,917,318	83%	3,194,126	3,268,534	102%	3,917,318	83%		50,146,454
2017	010	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9600	ADMINIS	2991	SPECIAL RAILROAD F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9640	AERONA	2049	LAND AND BUILDING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9640	AERONA	2058	MAINTENANCE AND (	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9640	AERONA	2916	PUBLIC TRANSPORT/	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	66,775
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9600	ADMINIS	3038	EXECUTIVE OFFICE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9603	DIV OF F	2056	OFFICE OF FEDERAL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9603	DIV OF F	3017	HUMAN RESOURCES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9603	DIV OF F	3027	EMPLOYEE TRAINING	046	CONS	0	0	0%	833	0%	0	0	0%	833	0%	10,000	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9603	DIV OF F	5031	OFFICE OF STEWARI	046	CONS	0	0	0%	125	0%	0	0	0%	125	0%	1,500	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	2073	ASSET MAINTENANC	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3005	MECHANICAL SERVIC	046	CONS	0	0	0%	17	0%	0	0	0%	17	0%	199	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3008	BRIDGE MAINTENAN	046	CONS	0	4,497	0%	1,083	415%	0	4,497	0%	1,083	415%	13,000	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3009	TRAFFIC OPERATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	991	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3031	REIMBURSABLE MAI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3048	MAINTENANCE CRITI	046	CONS	0	5,191	0%	0	0%	0	5,191	0%	0	0%	71,382	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3052	TRANSPORTATION M	046	CONS	4,274	3,122	73%	6,286	50%	4,274	3,122	73%	6,286	50%	62,029	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3066	SALTED WELLS	046	CONS	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	3198	FUEL DISTRIBUTION	046	CONS	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	5032	OVERSIZE & OVERW	046	CONS	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	5033	WELCOME CTRS & R	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9605	OPS DIV	5034	LIFT BRIDGE OPERA	046	CONS	0	0	0%	91	0%	0	0	0%	91	0%	1,090	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9620	PROJEC	3012	MUNICIPAL BRIDGE F	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9620	PROJEC	3022	SPR PLANNING FUND	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9620	PROJEC	3032	ENVIRONMENTAL BU	046	CONS	8,105	6,138	76%	12,579	49%	8,105	6,138	76%	12,579	49%	145,899	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9620	PROJEC	3034	MATERIALS - RESEAR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	21,500	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9620	PROJEC	3036	SPR RESEARCH FUN	046	CONS	27,000	22,912	85%	91,017	25%	27,000	22,912	85%	91,017	25%	1,055,360	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9620	PROJEC	3037	STATE AID CONSTRU	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9620	PROJEC	3045	ENVIRONMENTAL CL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9620	PROJEC	3060	STICKNEY AVENUE F	046	CONS	0	196	0%	0	0%	0	196	0%	0	0%	5,000	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9625	MUNICIP	2942	MUNICIPAL BRIDGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	189,428	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9625	MUNICIP	2944	SPR PLANNING FUND	046	CONS	30,082	15,958	53%	76,736	21%	30,082	15,958	53%	76,736	21%	2,747,843	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9630	CONSTR	2929	STATE AID CONSTRU	046	CONS	0	0	0%	1,599	0%	0	0	0%	1,599	0%	19,188	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9630	CONSTR	3039	BETTERMENT	046	CONS	0	20,350	0%	0	0%	0	20,350	0%	0	0%	500,000	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9630	CONSTR	3049	NON PARTICIPATING	046	CONS	0	2,265,634	0%	0	0%	0	2,265,634	0%	0	0%	3,055,054	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9635	FHWA G	1843	I-93 CONSTRUCTION	046	CONS	668,019	171,855	26%	227,215	76%	668,019	171,855	26%	227,215	76%	1,092,262	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9635	FHWA G	3054	CONSOLIDATED FED	046	CONS	763,406	686,350	90%	2,034,172	34%	763,406	686,350	90%	2,034,172	34%	50,830,435	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9635	FHWA G	3311	NON PAR I 93	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1,297,657	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9640	AERONA	2049	LAND AND BUILDING	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9699	ARRA ST	0925	OES-STATE FISCAL S	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	2055	WELCOME CTRS & R	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7022	ADMINISTRATION - S	046	CONS	0	2,090	0%	0	0%	0	2,090	0%	0	0%	927,994	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7025	RENEWAL - REPLACE	046	CONS	0	30,932	0%	0	0%	0	30,932	0%	0	0%	578,336	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7050	TOLL COLLECTION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	8,778,000	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7499	TURNPIKE DEBT SER	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	046	CONS	0	7,724	0%	0	0%	0	7,724	0%	0	0%	281,922	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7507	RSA 237:2 VII CENTR/	046	CONS	12,019	43,577	363%	143,252	30%	12,019	43,577	363%	143,252	30%	8,278,289	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7511	TOLL COLLECTION E	046	CONS	22,052	13,402	61%	392,917	3%	22,052	13,402	61%	392,917	3%	3,344,506	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7513	SPAULDING TPK SEC	046	CONS	0	5,710	0%	0	0%	0	5,710	0%	0	0%	75,129	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7514	SPAULDING TPK/US 4	046	CONS	5,153	103,648	2,011%	6,151	1,685%	5,153	103,648	2,011%	6,151	1,685%	1,030,618	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7526	AUTHORIZED-RSA 23	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7527	AUTHORIZED-RSA 23	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7528	AUTHORIZED-RSA 23	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7529	AUTHORIZED-RSA 23	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7530	AUTHORIZED-TOLL C	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7531	AUTHORIZED-L92C21	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7532	AUTHORIZED-SPAUL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TO	9610	TURNPIK	7533	AUTHORIZED-SPAUL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		96	TRANSPORTATIC	096	TRANSP	CONSULTANTS TOTALS				CATEGORY TOTALS			1,540,111	3,409,284	221%	2,999,989	114%	1,540,111	3,409,284	221%	2,999,989	114%	84,552,385	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	0009	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	2934	RR REHAB LOAN REV	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	2991	SPECIAL RAILROAD F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	2049	LAND AND BUILDING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	2058	MAINTENANCE AND (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	2107	AERONAUTICS	020	CURF	2	14	928%	2	653%	2	14	928%	2	653%	13,072	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	2916	PUBLIC TRANSPORT/	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	10,500	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	2931	RAILROAD	020	CURF	240	0	0%	317	0%	240	0	0%	317	0%	1,300	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	2936	REIMBURSABLE MAI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	5411	SKYHAVEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9699	ARRA ST	0873	TRANSIT CAPITAL AS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	0009	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	3038	EXECUTIVE OFFICE	020	CURF	202	0	0%	315	0%	202	0	0%	315	0%	14,850	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	3070	HIGHWAY INVENTOR	020	CURF	38,254	43,651	114%	44,081	99%	38,254	43,651	114%	44,081	99%	2,023,756	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	3071	MOTOR FUEL INVENT	020	CURF	988,328	309,735	31%	1,166,633	27%	988,328	309,735	31%	1,166,633	27%	13,207,000	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	3085	HIGHWAY SAFETY G	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	5348	PUBLIC EMPLOYEE M	020	CURF	0	0	0%	1,407	0%	0	0	0%	1,407	0%	16,887	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	7998	DEFAULT ACCOUNTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	7999	DEFAULT ACCOUNTI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9602	DIVISION	3001	DIVISION OF FINANC	020	CURF	9,963	2,525	25%	19,942	13%	9,963	2,525	25%	19,942	13%	175,517	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9603	DIV OF F	2056	OFFICE OF FEDERAL	020	CURF	120	460	383%	124	371%	120	460	383%	124	371%	1,100	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9603	DIV OF F	3017	HUMAN RESOURCES	020	CURF	256	0	0%	265	0%	256	0	0%	265	0%	7,450	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9603	DIV OF F	3027	EMPLOYEE TRAINING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	7,100	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9603	DIV OF F	5031	OFFICE OF STEWARI	020	CURF	120	0	0%	122	0%	120	0	0%	122	0%	1,670	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	2073	ASSET MAINTENANC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	2928	WINTER MAINTENAN	020	CURF	14,475	2,377	16%	15,312	16%	14,475	2,377	16%	15,312	16%	8,921,136	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3005	MECHANICAL SERVIC	020	CURF	385,722	45,068	12%	440,627	10%	385,722	45,068	12%	440,627	10%	8,027,694	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3007	HIGHWAY MAINTENA	020	CURF	488,531	359,877	74%	560,062	64%	488,531	359,877	74%	560,062	64%	4,496,329	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3008	BRIDGE MAINTENAN	020	CURF	24,884	87,673	352%	31,682	277%	24,884	87,673	352%	31,682	277%	928,416	
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3009	TRAFFIC OPERATION	020	CURF	29,038	2,677	9%	44,334	6%	29,038	2,677	9%	44,334	6%	3,807,055	

2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3011	TURNPIKE BRIDGE M	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3031	REIMBURSABLE MAIN	020	CURF	1,199	0	0%	18,534	0%	1,199	0	0%	18,534	0%	1,000,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3048	MAINTENANCE CRITI	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	22,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3052	TRANSPORTATION M	020	CURF	2,245	291	13%	3,715	8%	2,245	291	13%	3,715	8%	66,150
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3055	INMATE MAINTENAN	020	CURF	240	0	0%	385	0%	240	0	0%	385	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3066	SALTED WELLS	020	CURF	305	0	0%	311	0%	305	0	0%	311	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	3198	FUEL DISTRIBUTION	020	CURF	4,178	260	6%	4,742	5%	4,178	260	6%	4,742	5%	20,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	5032	OVERSIZE & OVERW	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	5033	WELCOME CTRS & R	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	5034	LIFT BRIDGE OPERA	020	CURF	6,878	194	3%	7,843	2%	6,878	194	3%	7,843	2%	43,500
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9605	OPS DIV	5971	GRAFFITI REMOVAL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3012	MUNICIPAL BRIDGE F	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3013	APPORTIONMENT A -	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3021	TRANS PLANNING BU	020	CURF	2,064	54	3%	2,033	3%	2,064	54	3%	2,033	3%	10,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3022	SPR PLANNING FUND	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3025	HIGHWAY DESIGN BU	020	CURF	3,917	678	17%	2,208	31%	3,917	678	17%	2,208	31%	19,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3028	RIGHT-OF-WAY BURE	020	CURF	1,929	816	42%	2,053	40%	1,929	816	42%	2,053	40%	16,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3032	ENVIRONMENTAL BU	020	CURF	409	0	0%	410	0%	409	0	0%	410	0%	7,300
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3033	BRIDGE DESIGN BUR	020	CURF	2,957	141	5%	3,036	5%	2,957	141	5%	3,036	5%	15,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3034	MATERIALS - RESEAR	020	CURF	3,964	1,228	31%	4,711	26%	3,964	1,228	31%	4,711	26%	86,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3035	CONSTRUCTION BUF	020	CURF	11,160	200	2%	9,386	2%	11,160	200	2%	9,386	2%	26,600
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3036	SPR RESEARCH FUN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	25,112
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9620	PROJEC	3060	STICKNEY AVENUE F	020	CURF	60	0	0%	228	0%	60	0	0%	228	0%	3,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	2942	MUNICIPAL BRIDGE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	4,196
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	2943	APPORTIONMENT A -	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	2944	SPR PLANNING FUND	020	CURF	4,971	0	0%	4,224	0%	4,971	0	0%	4,224	0%	21,324
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	2945	MUNICIPAL AID - FED	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9625	MUNICIP	4965	MUNICIPAL FUEL DIS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9630	CONSTR	2929	STATE AID CONSTRU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9630	CONSTR	3039	BETTERMENT	020	CURF	311,459	180,570	58%	710,782	25%	311,459	180,570	58%	710,782	25%	4,703,055
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9630	CONSTR	3049	NON PARTICIPATING	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9630	CONSTR	8910	SB367 CAPITAL INVES	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9635	FHWA G	1843	I-93 CONSTRUCTION	020	CURF	0	0	0%	1,754	0%	0	0	0%	1,754	0%	21,047
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9635	FHWA G	3054	CONSOLIDATED FED	020	CURF	7,929	-248	-3%	45,422	-1%	7,929	-248	-3%	45,422	-1%	237,194
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9635	FHWA G	3311	NON PAR I 93	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	2058	MAINTENANCE AND (	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9640	AERONA	3030	RIDESHARE-BIKE-PE	020	CURF	120	0	0%	289	0%	120	0	0%	289	0%	3,000
2017	015	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9660	BENEFIT	3016	SPECIAL RETIREMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9600	ADMINIS	0009	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	2055	WELCOME CTRS & R	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7022	ADMINISTRATION - S	020	CURF	2,762	975	35%	2,924	33%	2,762	975	35%	2,924	33%	52,000
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7025	RENEWAL - REPLACE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	210,798
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7026	CENTRAL OPERATIO	020	CURF	50	2	4%	180	1%	50	2	4%	180	1%	32,000
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7027	CENTRAL MAINTENA	020	CURF	5,716	27,882	488%	10,673	261%	5,716	27,882	488%	10,673	261%	1,188,712
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7031	EAST NH TPK BLUE S	020	CURF	53	74	140%	210	35%	53	74	140%	210	35%	29,995
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7032	EAST NH TPK BLUE S	020	CURF	1,366	32,680	2,393%	2,542	1,285%	1,366	32,680	2,393%	2,542	1,285%	572,564
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7036	EAST NH TPK SPAUL	020	CURF	585	0	0%	1,919	0%	585	0	0%	1,919	0%	16,000
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7037	EAST NH TPK SPAUL	020	CURF	2,893	5,996	207%	2,891	207%	2,893	5,996	207%	2,891	207%	455,995
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7050	TOLL COLLECTION	020	CURF	184,787	197,919	107%	190,314	104%	184,787	197,919	107%	190,314	104%	2,600,000
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7085	SALARY ADJUSTMEN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7499	TURNPIKE DEBT SER	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7507	RSA 237:2 VII CENTR	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7510	COST OF ISSUING BO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7511	TOLL COLLECTION E	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7513	SPAULDING TPK SEC	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7514	SPAULDING TPK/US 4	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7515	TRANSPONDER INVE	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7526	AUTHORIZED-RSA 23	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7527	AUTHORIZED-RSA 23	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7528	AUTHORIZED-RSA 23	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7529	AUTHORIZED-RSA 23	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7530	AUTHORIZED-TOLL C	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7531	AUTHORIZED-L92C21	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7532	AUTHORIZED-SPAUL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7533	AUTHORIZED-SPAUL	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7998	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENS	9610	TURNPIK	7999	DEFAULT ACCOUNTIN	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIC	096	TRANSP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,544,328	1,303,768	51%	3,358,945	39%	2,544,328	1,303,768	51%	3,358,945	39%	53,171,375
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	0009	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2934	RR REHAB LOAN REV	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD F	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD F	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD F	076	LCHIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD F	400	CONS	0	55,069	0%	0	0%	0	55,069	0%	0	0%	219,854
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTIN	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PRO	072	GRAN	10,360	0	0%	146,175	0%	10,360	0	0%	146,175	0%	5,870,338
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDINGS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	022	RENT	300	546	182%	1,156	47%	300	546	182%	1,156	47%	9,323
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	023	HEAT	118	150	128%	216	70%	118	150	128%	216	70%	3,300
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	024	MAIN	285	0	0%	4,890	0%	285	0	0%	4,890	0%	4,890
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	026	ORGA	0	0	0%	382	0%	0	0	0%	382	0%	4,579
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	1,932
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	039	TELE	506	0	0%	509	0%	506	0	0%	509	0%	6,100
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	307
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	065	BOAR	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	067	TRAIN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	070	IN ST	15	78	520%	306	26%	15	78	520%	306	26%	550
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	073	GRAN	0	21,327	0%	0	0%	0	21,327	0%	0	0%	250,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	404	INTRA	510	5,130	1,006%	635	808%	510	5,130	1,006%	635	808%	17,272
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	022	RENT	118	0	0%	100	0%	118	0	0%	100	0%	400
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	024	MAIN	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	026	ORGA	0	1,404	0%	0	0%	0	1,404	0%	0	0%	8,250
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	030	EQUII	0	61,645	0%	0	0%	0	61,645	0%	0	0%	4,901,021
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	034	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	3,688
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	90,794
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	60,865
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	039	TELE	222	0	0%	262	0%	222	0	0%	262	0%	4,350
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	31,658
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	047	OWN	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	604,129
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	057	BOOK	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	067	TRAIN	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	072	GRAN	188,146	548,866	292%	583,022	94%	188,146	548,866	292%	583,022	94%	15,279,626
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	073	GRAN	115	0	0%	37,628	0%	115	0	0%	37,628	0%	451,539
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,237,575
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	400	CONS	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	404	INTRA	203	4,666	2,299%	203	2,299%	203	4,666	2,299%	203	2,299%	55,996
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	15,200
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	030	EQUII	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	586
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	039	TELE	133	0	0%	173	0%	133	0	0%	173	0%	1,500
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	057	BOOK	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	066	EMPL	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	072	GRAN	117,119	0	0%	181,102	0%	117,119	0	0%	181,102	0%	1,400,000

2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	080	OUT (	0	0	0%	0	0%	0	0%	0	0%	200
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	404	INTRA	93	1,674	1,800%	93	1,800%	93	1,674	1,800%	93	1,800%	2,009
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2936	REIMBURSABLE MAIN	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2937	COMPENSATION BEN	061	UNEM	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2937	COMPENSATION BEN	062	WOR	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	8710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	6186	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	6186	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	8163	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL AS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL AS	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0879	ARRA - GRANTS-IN-A	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0879	ARRA - GRANTS-IN-A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	12,764,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	7,266,017
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	049	TRAN	8,750	0	0%	8,750	0%	8,750	0	0%	8,750	0%	35,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	407	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	150,319
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	811,746
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	411	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	61,733
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2940	GENERAL FUND OVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,070,794
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2940	GENERAL FUND OVE	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	290,135
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2940	GENERAL FUND OVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	1,652,161
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2940	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2941	COMPENSATION BEN	061	UNEM	0	1,287	0%	0	0%	0	1,287	0%	0	0%	30,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2941	COMPENSATION BEN	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	1,226,282
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2941	COMPENSATION BEN	064	RET F	912,232	690,773	76%	944,193	73%	912,232	690,773	76%	944,193	73%	8,588,053
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	2941	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3010	CLAIMS	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3010	CLAIMS	204	SETT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	022	RENT	119	119	100%	332	36%	119	119	100%	332	36%	3,985
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	53,472
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	030	EQUI	0	18,134	0%	0	0%	0	18,134	0%	0	0%	53,734
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	039	TELE	1,389	383	28%	1,434	27%	1,389	383	28%	1,434	27%	20,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	057	BOOK	0	130	0%	0	0%	0	130	0%	0	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	070	IN ST	380	0	0%	25	0%	380	0	0%	25	0%	300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	080	OUT (	0	-891	0%	0	0%	0	-891	0%	0	0%	8,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	405	LILAC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3051	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3053	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3062	ENVIRONMENTAL CO	406	ENVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3070	HIGHWAY INVENTOR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3071	MOTOR FUEL INVENT	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3075	EMERGENCY FLOOD	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3081	NASHUA RIVER BRID	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	5348	PUBLIC EMPLOYEE M	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	5348	PUBLIC EMPLOYEE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	704	INCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	705	DECR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	707	CAPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	711	ISSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	022	RENT	3,709	5,167	139%	6,910	75%	3,709	5,167	139%	6,910	75%	98,955
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	024	MAIN	2,986	0	0%	52	0%	2,986	0	0%	52	0%	1,100
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	037	TECH	0	0	0%	38	0%	0	0	0%	38	0%	450
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	600
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	039	TELE	1,539	0	0%	1,551	0%	1,539	0	0%	1,551	0%	19,700
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	057	BOOK	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	065	BOAF	0	180	0%	0	0%	0	180	0%	0	0%	4,300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	068	REMU	200	0	0%	335	0%	200	0	0%	335	0%	5,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	069	PROM	2,514	1,049	42%	1,211	87%	2,514	1,049	42%	1,211	87%	10,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	070	IN ST	0	0	0%	8	0%	0	0	0%	8	0%	100
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9602	DIVISION	3001	DIVISION OF FINANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	039	TELE	136	0	0%	216	0%	136	0	0%	216	0%	4,350
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	3,045
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	039	TELE	697	0	0%	574	0%	697	0	0%	574	0%	7,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	039	TELE	0	0	0%	164	0%	0	0	0%	164	0%	1,972
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	232,439
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	081	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	026	ORGA	0	345	0%	0	0%	0	345	0%	0	0%	841
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	039	TELE	182	0	0%	372	0%	182	0	0%	372	0%	4,400
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	83
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9603	DIV OF F	5031	OFFICE OF STEWARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	047	OWN	9,183	0	0%	0	0%	9,183	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	048	CONT	894	0	0%	0	0%	894	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	022	RENT	0	11,453	0%	0	0%	0	11,453	0%	0	0%	7,237,367
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	023	HEAT	0	83	0%	0	0%	0	83	0%	0	0%	867,060
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	024	MAIN	457	0	0%	530	0%	457	0	0%	530	0%	2,926
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	236,359
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	50,760
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	039	TELE	0	115	0%	0	0%	0	115	0%	0	0%	117,119
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	047	OWN	2,215	0	0%	7,691	0%	2,215	0	0%	7,691	0%	16,154
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	048	CONT	135	0	0%	168	0%	135	0	0%	168	0%	23,046
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	070	IN ST	31	226	727%	41	545%	31	226	727%	41	545%	140,291
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	103	CONT	113	0	0%	124	0%	113	0	0%	124	0%	56,111
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	2928	WINTER MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	022	RENT	5,514	5,558	101%	5,196	107%	5,514	5,558	101%	5,196	107%	27,018
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	023	HEAT	607	1,053	173%	1,076	98%	607	1,053	173%	1,076	98%	63,116
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	024	MAIN	17,951	44,374	247%	44,325	100%	17,951	44,374	247%	44,325	100%	382,556
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	028	TRAN	0	-24,439	0%	0	0%	0	-24,439	0%	0	0%	384,816
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	030	EQUI	435,392	413,760	95%	432,820	96%	435,392	413,760	95%	432,820	96%	2,699,833
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	101,971
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	039	TELE	827	32	4%	1,262	3%	827	32	4%	1,262	3%	27,750
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	047	OWN	942	50	5%	1,167	4%	942	50	5%	1,167	4%	29,199
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	71,181
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	799
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	070	IN ST	12	79	690%	33	239%	12	79	690%	33	239%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	080	OUT (	0	0	0%	271	0%	0	0	0%	271	0%	3,247
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	103	CONT	259	0	0%	504	0%	259	0	0%	504	0%	6,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3005	MECHANICAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	022	RENT	404,550	332,046	82%	441,826	75%	404,550	332,046	82%	441,826	75%	3,435,835
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	023	HEAT	66,443	67,036	101%	128,167	52%	66,443	67,036	101%	128,167	52%	1,285,040
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	024	MAIN	4,545	7,113	157%	6,269	113%	4,545	7,113	157%	6,269	113%	207,404
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	030	EQUI	2,630	11,480	437%	4,450	258%	2,630	11,480	437%	4,450	258%	733,682
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	6,004
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	039	TELE	15,388	7,707	50%	13,121	59%	15,388	7,707	50%	13,121	59%	103,670
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	047	OWN	3,828	55	1%	4,629	1%	3,828	55	1%	4,629	1%	117,690
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	048	CONT	23,040	2,126	9%	35,688	6%	23,040	2,126	9%	35,688	6%	119,593
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	057	BOOK	0	0	0%	47	0%	0	0	0%	47	0%	569
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	066	EMPL	1,980	0	0%	2,299	0%	1,980	0	0%	2,299	0%	15,011
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	070	IN ST	14,540	11,202	77%	19,180	58%	14,540	11,202	77%	19,180	58%	149,458
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	080	OUT (	0	28	0%	0	0%	0	28	0%	0	0%	1,601
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	103	CONT	9,785	9,618	98%	10,203	94%	9,785	9,618	98%	10,203	94%	93,794
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1,316
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	406	ENVI	0	0	0%	0	0%	0	0	0%	0	0%	101,782
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	022	RENT	1,205	2,235	186%	1,297	172%	1,205	2,235	186%	1,297	172%	81,246
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	023	HEAT	1,453	1,135	78%	2,203	52%	1,453	1,135	78%	2,203	52%	63,186
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	024	MAIN	29	0	0%	41	0%	29	0	0%	41	0%	42,743
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	030	EQUI	686	4,980	726%	956	521%	686	4,980	726%	956	521%	183,698
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	038	TECH	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	039	TELE	1,260	638	51%	1,573	41%	1,260	638	51%	1,573	41%	33,897
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	047	OWN	1,763	0	0%	2,132	0%	1,763	0	0%	2,132	0%	6,364
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	048	CONT	895	0	0%	3,383	0%	895	0	0%	3,383	0%	15,814
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	066	EMPL	900	1,200	133%	1,534	78%	900	1,200	133%	1,534	78%	47,675
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	070	IN ST	26,295	18,644	71%	32,711	57%	26,295	18,644	71%	32,711	57%	312,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	080	OUT (	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	103	CONT	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	022	RENT	72	0	0%	79	0%	72	0	0%	79	0%	7,016
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	023	HEAT	13,657	13,478	99%	18,330	74%	13,657	13,478	99%	18,330	74%	312,827
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	024	MAIN	1,029	0	0%	2,056	0%	1,029	0	0%	2,056	0%	56,300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	030	EQUI	761	0	0%	997	0%	761	0	0%	997	0%	74,031
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	038	TECH	0	21,103	0%	0	0%	0	21,103	0%	0	0%	46,542
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	039	TELE	1,305	267	20%	1,342	20%	1,305	267	20%	1,342	20%	36,250
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	6,089
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	94,068
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	4,653
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	070	IN ST	0	2,587	0%	0	0%	0	2,587	0%	0	0%	25,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,017
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	404	INTR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,000,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	033	LAND	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	2,000,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	022	RENT	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	024	MAIN	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	39,300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	037	TECH	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	047	OWN	736	0	0%	1,275	0%	736	0	0%	1,275	0%	268,449
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	048	CONT	6,879	1,500	22%	21,005	7%	6,879	1,500	22%	21,005	7%	551,510
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	022	RENT	408	1,590	390%	461	345%	408	1,590	390%	461	345%	30,172
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	023	HEAT	1,413	1,864	132%	2,485	75%	1,413	1,864	132%	2,485	75%	42,310
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	024	MAIN	11,442	2,867	25%	9,437	30%	11,442	2,867	25%	9,437	30%	133,773
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	111,581
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	030	EQUI	0	420	0%	0	0%	0	420	0%	0	0%	44,610
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	239,091
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	038	TECH	0	26,140	0%	0	0%	0	26,140	0%	0	0%	134,623
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	039	TELE	6,429	8,756	136%	5,746	152%	6,429	8,756	136%	5,746	152%	50,600
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,373
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,730
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	070	IN ST	74	0	0%	20	0%	74	0	0%	20	0%	300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	700
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENAN(	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENAN(	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENAN(	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENAN(	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENAN(	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENAN(	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3055	INMATE MAINTENAN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	030	EQUI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	037	TECH	0	0	0%	150	0%	0	0	0%	150	0%	1,803
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	038	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	039	TELE	42	24	57%	81	29%	42	24	57%	81	29%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	070	IN ST	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	400	CONS	16,516	0	0%	29,103	0%	16,516	0	0%	29,103	0%	234,325
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	022	RENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	023	HEAT	99	146	148%	278	53%	99	146	148%	278	53%	12,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	024	MAIN	0	38,338	0%	0	0%	0	38,338	0%	0	0%	70,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,000

2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	038	TECH	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	039	TELE	346	301	87%	413	73%	346	301	87%	413	73%	8,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	047	OWN	2,945	0	0%	6,855	0%	2,945	0	0%	6,855	0%	153,893
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	269,462
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	057	BOOK	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	066	EMPL	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	070	IN ST	563	14	2%	1,363	1%	563	14	2%	1,363	1%	1,700
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	080	OUT (	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	103	CONT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	037	TECH	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	28,025
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	049	TRAN	0	0	0%	1,229	0%	0	0	0%	1,229	0%	14,747
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	415	RAIL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	416	TRAN	0	54,291	0%	0	0%	0	54,291	0%	0	0%	1,524,830
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	022	RENT	180	738	410%	641	115%	180	738	410%	641	115%	56,428
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	023	HEAT	4,588	3,106	68%	6,119	51%	4,588	3,106	68%	6,119	51%	114,400
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	024	MAIN	0	1,235	0%	0	0%	0	1,235	0%	0	0%	310,207
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	21,814
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	038	TECH	0	0	0%	17	0%	0	0	0%	17	0%	200
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	039	TELE	180	186	104%	366	51%	180	186	104%	366	51%	7,100
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	047	OWN	81	0	0%	36	0%	81	0	0%	36	0%	10,728
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	066	EMPL	0	300	0%	325	92%	0	300	0%	325	92%	3,900
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	070	IN ST	0	112	0%	0	0%	0	112	0%	0	0%	3,450
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	103	CONT	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5034	LIFT BRIDGE OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9605	OPS DIV	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE F	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE F	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE F	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE F	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE F	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3012	MUNICIPAL BRIDGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3013	APPORTIONMENT A -	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3013	APPORTIONMENT A -	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3013	APPORTIONMENT A -	414	BLOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	022	RENT	100	100	100%	129	77%	100	100	100%	129	77%	1,553
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	039	TELE	1,562	170	11%	1,132	15%	1,562	170	11%	1,132	15%	12,300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3022	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	022	RENT	0	200	0%	0	0%	0	200	0%	0	0%	3,122
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	026	ORGA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	037	TECH	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	31,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	039	TELE	3,450	27	1%	2,859	1%	3,450	27	1%	2,859	1%	35,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	20,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	080	OUT (	0	866	0%	208	416%	0	866	0%	208	416%	2,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	405	LILAC	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3025	HIGHWAY DESIGN BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	022	RENT	302	302	100%	481	63%	302	302	100%	481	63%	4,102
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	024	MAIN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	5,975
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	037	TECH	1,158	0	0%	0	0%	1,158	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	2,379
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	039	TELE	1,535	173	11%	1,537	11%	1,535	173	11%	1,537	11%	19,200
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	057	BOOK	626	793	127%	875	91%	626	793	127%	875	91%	8,125
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	065	BOAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	066	EMPL	0	1,660	0%	0	0%	0	1,660	0%	0	0%	13,400
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	070	IN ST	35	0	0%	67	0%	35	0	0%	67	0%	800
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	080	OUT (	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	401	LAND	0	52	0%	0	0%	0	52	0%	0	0%	2,425
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	022	RENT	131	131	100%	135	97%	131	131	100%	135	97%	1,761
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	038	TECH	0	0	0%	25	0%	0	0	0%	25	0%	300
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	039	TELE	897	187	21%	932	20%	897	187	21%	932	20%	12,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	066	EMPL	0	0	0%	217	0%	0	0	0%	217	0%	2,600
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	250
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,642
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	406	ENVI	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	022	RENT	156	172	110%	268	64%	156	172	110%	268	64%	3,050
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	039	TELE	1,022	0	0%	908	0%	1,022	0	0%	908	0%	12,850
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	057	BOOK	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	070	IN ST	0	0	0%	21	0%	0	0	0%	21	0%	250
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	080	OUT (	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAR	022	RENT	199	127	64%	268	47%	199	127	64%	268	47%	3,197
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAR	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	34,315
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAR	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAR	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	217,505
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	25,600
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	2,850

2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAF	038	TECH	0	0	0%	0	0%	0	0%	0	0%	2,050
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAF	039	TELE	2,350	0	0%	1,937	0%	2,350	0	0%	1,937	0%	21,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAF	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAF	057	BOOH	1,250	0	0%	1,428	0%	1,250	0	0%	1,428	0%	8,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAF	070	IN ST	4,826	0	0%	10,083	0%	4,826	0	0%	10,083	0%	15,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAF	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3034	MATERIALS - RESEAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	6,550
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	2,800
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	2,645
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	039	TELE	1,013	0	0%	899	0%	1,013	0	0%	899	0%	19,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	057	BOOH	0	0	0%	0	0%	0	0	0%	0	0%	100
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	066	EMPL	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	070	IN ST	21,067	22,213	105%	21,886	101%	21,067	22,213	105%	21,886	101%	195,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3035	CONSTRUCTION BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	54,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	030	EQUI	0	0	0%	5,682	0%	0	0	0%	5,682	0%	68,180
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	037	TECH	0	0	0%	667	0%	0	0	0%	667	0%	8,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	038	TECH	0	0	0%	518	0%	0	0	0%	518	0%	6,214
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	039	TELE	0	77	0%	0	0%	0	77	0%	0	0%	1,226
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	048	CONT	0	33,850	0%	0	0%	0	33,850	0%	0	0%	69,656
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	057	BOOH	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	76,615
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	8,090
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	080	OUT (	0	4,713	0%	0	0%	0	4,713	0%	0	0%	20,305
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3037	STATE AID CONSTRU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3037	STATE AID CONSTRU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3037	STATE AID CONSTRU	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3037	STATE AID CONSTRU	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3045	ENVIRONMENTAL CL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3045	ENVIRONMENTAL CL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3045	ENVIRONMENTAL CL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3045	ENVIRONMENTAL CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3060	STICKNEY AVENUE F	022	RENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3060	STICKNEY AVENUE F	023	HEAT	4,650	1,305	28%	10,130	13%	4,650	1,305	28%	10,130	13%	120,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3060	STICKNEY AVENUE F	039	TELE	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3060	STICKNEY AVENUE F	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	49,382
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3060	STICKNEY AVENUE F	048	CONT	9,502	5,284	56%	9,860	54%	9,502	5,284	56%	9,860	54%	56,017
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3060	STICKNEY AVENUE F	103	CONT	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9620	PROJEC	3060	STICKNEY AVENUE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2942	MUNICIPAL BRIDGE	022	RENT	0	0	0%	3,705	0%	0	0	0%	3,705	0%	44,463
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2942	MUNICIPAL BRIDGE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2942	MUNICIPAL BRIDGE	073	GRAN	176,341	0	0%	559,273	0%	176,341	0	0%	559,273	0%	3,540,523
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2942	MUNICIPAL BRIDGE	400	CONS	57,110	0	0%	122,073	0%	57,110	0	0%	122,073	0%	1,366,664
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2942	MUNICIPAL BRIDGE	401	LAND	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2943	APPORTIONMENT A -	073	GRAN	120,000	120,000	100%	120,000	100%	120,000	120,000	100%	120,000	100%	400,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2943	APPORTIONMENT A -	414	BLOC	8,880,000	9,511,092	107%	8,726,130	109%	8,880,000	9,511,092	107%	8,726,130	109%	29,800,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2943	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	7,533
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	184,860
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	464,731
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	2,066,384
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	039	TELE	39	18	46%	458	4%	39	18	46%	458	4%	10,036
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,050
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	4,343
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	072	GRAN	707,211	188,645	27%	1,095,260	17%	707,211	188,645	27%	1,095,260	17%	6,045,993
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	081	OUT (	204	2,649	1,299%	4,965	53%	204	2,649	1,299%	4,965	53%	34,767
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2945	MUNICIPAL AID - FED	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2945	MUNICIPAL AID - FED	072	GRAN	171,799	2,933,490	1,708%	925,354	317%	171,799	2,933,490	1,708%	925,354	317%	62,332,450
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2945	MUNICIPAL AID - FED	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	2945	MUNICIPAL AID - FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9625	MUNICIF	4965	MUNICIPAL FUEL DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTF	2929	STATE AID CONSTRU	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTF	2929	STATE AID CONSTRU	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTF	2929	STATE AID CONSTRU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	5,845,016
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTF	2929	STATE AID CONSTRU	400	CONS	702,571	0	0%	2,029,900	0%	702,571	0	0%	2,029,900	0%	2,029,900
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTF	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTF	3039	BETTERMENT	022	RENT	96,843	50,724	52%	231,403	22%	96,843	50,724	52%	231,403	22%	1,500,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTF	3039	BETTERMENT	023	HEAT	0	-603	0%	167	-362%	0	-603	0%	167	-362%	2,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTF	3039	BETTERMENT	024	MAIN	884	0	0%	38,529	0%	884	0	0%	38,529	0%	50,000

2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	030	EQUII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	039	TELE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	99,650
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	070	IN ST	193	5,875	3,041%	272	2,158%	193	5,875	3,041%	272	2,158%	100,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	400	CONS	3,129,449	5,239,813	167%	3,180,039	165%	3,129,449	5,239,813	167%	3,180,039	165%	23,029,533
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	400	CONS	0	-28,262	0%	0	0%	0	-28,262	0%	0	0%	1,915,274
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	1,920,932
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	044	DEBT	0	0	0%	72,778	0%	0	0	0%	72,778	0%	873,337
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	073	GRAN	408,025	548,634	134%	675,625	81%	408,025	548,634	134%	675,625	81%	13,568,392
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	255	COST	0	50,000	0%	0	0%	0	50,000	0%	0	0%	105,645
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	400	CONS	2,259,840	5,490,496	243%	5,245,698	105%	2,259,840	5,490,496	243%	5,245,698	105%	24,565,066
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	414	BLOC	1,206,000	1,248,728	104%	1,209,803	103%	1,206,000	1,248,728	104%	1,209,803	103%	4,131,094
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	614	DATA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	1833	GARVEE BOND DEBT	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	1843	I-93 CONSTRUCTION	048	CONT	0	0	0%	4,552	0%	0	0	0%	4,552	0%	54,621
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	1843	I-93 CONSTRUCTION	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	2,867
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	1843	I-93 CONSTRUCTION	400	CONS	3,607,574	1,008,674	28%	1,265,532	80%	3,607,574	1,008,674	28%	1,265,532	80%	6,890,099
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	022	RENT	0	0	0%	3,755	0%	0	0	0%	3,755	0%	45,055
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	023	HEAT	0	-34	0%	0	0%	0	-34	0%	0	0%	108,009
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	024	MAIN	107	0	0%	15,030	0%	107	0	0%	15,030	0%	225,734
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	026	ORGA	0	0	0%	9,188	0%	0	0	0%	9,188	0%	110,250
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	030	EQUII	0	12,560	0%	0	0%	0	12,560	0%	0	0%	238,293
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	037	TECH	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	038	TECH	0	13,564	0%	0	0%	0	13,564	0%	0	0%	99,012
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	039	TELE	0	0	0%	415	0%	0	0	0%	415	0%	4,975
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	044	DEBT	0	-161,455	0%	0	0%	0	-161,455	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	049	TRAN	0	0	0%	10,118	0%	0	0	0%	10,118	0%	121,410
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	052	MAST	0	-2,039,891	0%	0	0%	0	-2,039,891	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	066	EMPL	0	0	0%	1,606	0%	0	0	0%	1,606	0%	19,266
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	291,730
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	58,851
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	102	CONT	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	284,967
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	400	CONS	8,217,550	7,086,869	86%	23,857,403	30%	8,217,550	7,086,869	86%	23,857,403	30%	208,711,839
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	401	LAND	1,103,903	70,040	6%	25,601,732	0%	1,103,903	70,040	6%	25,601,732	0%	99,709,932
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3054	CONSOLIDATED FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3311	NON PAR I 93	400	CONS	0	0	0%	507,314	0%	0	0	0%	507,314	0%	6,087,765
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3311	NON PAR I 93	401	LAND	0	0	0%	62,500	0%	0	0	0%	62,500	0%	750,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	5211	TIFIA CONSTRUCTIO	400	CONS	0	1,697,448	0%	0	0%	0	1,697,448	0%	0	0%	190,315,419
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	5211	TIFIA CONSTRUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	8683	GARVEE DEBT SERV	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	28,630,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9635	FHWA G	8683	GARVEE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	2058	MAINTENANCE AND (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	518
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	030	EQUII	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	039	TELE	72	0	0%	115	0%	72	0	0%	115	0%	1,350
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	047	OWN	0	0	0%	1,458	0%	0	0	0%	1,458	0%	17,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	200
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	080	OUT (	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9640	AERONA	3030	RIDESHARE-BIKE-PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9650	DEBT SE	7891	DEBT SERVICE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9650	DEBT SE	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	407	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	408	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	410	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	411	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	412	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	413	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	3018	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	8081	GENERAL FUND OVE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	8081	GENERAL FUND OVE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9655	OTHER I	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	3016	SPECIAL RETIREMEN	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	8115	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	8115	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CO	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9660	BENEFIT	8615	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0870	STATE AID BRIDGE &	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0874	MANDATORY TRANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0874	MANDATORY TRANS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0874	MANDATORY TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0875	URBAN AREA DISTRI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0875	URBAN AREA DISTRI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0875	URBAN AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0876	SUBURBAN AREA DIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0876	SUBURBAN AREA DIS	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0876	SUBURBAN AREA DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0877	RURAL AREA DISTRI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0877	RURAL AREA DISTRI	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0877	RURAL AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0878	ALL AREA DISTRIBUT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0878	ALL AREA DISTRIBUT	042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0878	ALL AREA DISTRIBUT	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0878	ALL AREA DISTRIBUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0913	FOREST HIGHWAY A	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0913	FOREST HIGHWAY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9699	ARRA ST	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	0009	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	415	RAIL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	416	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	1,341,870
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	5994	I-95 BRIDGE PURCHA	044	DEBT	417,899	0	0%	0	0%	417,899	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	022	RENT	187	197	105%	230	85%	187	197	105%	230	85%	6,497
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	13,967
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	110,695
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	53,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	029	INTRA	7,787	10,417	134%	9,402	111%	7,787	10,417	134%	9,402	111%	2,674,750
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	23,868
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	37,141
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	28,100
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	038	TECH	0	3,391	0%	0	0%	0	3,391	0%	0	0%	97,488
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	039	TELE	4,481	2,642	59%	6,047	44%	4,481	2,642	59%	6,047	44%	66,440
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	224,360
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	047	OWN	368	0	0%	476	0%	368	0	0%	476	0%	5,643
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	5,076
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	049	TRAN	14,210	3,815	27%	13,826	28%	14,210	3,815	27%	13,826	28%	180,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	066	EMPL	0	266	0%	0	0%	0	266	0%	0	0%	10,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	070	IN ST	75	53	70%	151	35%	75	53	70%	151	35%	800
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	103	CONT	1,907	499	26%	4,723	11%	1,907	499	26%	4,723	11%	30,800
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	106	GOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	204	SETT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	255	COST	0	16,021	0%	0	0%	0	16,021	0%	0	0%	60,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	110,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	404	INTRA	230,131	179,485	78%	241,187	74%	230,131	179,485	78%	241,187	74%	2,356,867
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7022	ADMINISTRATION - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	047	OWN	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	048	CONT	0	56,942	0%	0	0%	0	56,942	0%	0	0%	476,124
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	075	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	400	CONS	1,385,196	264,947	19%	2,492,586	11%	1,385,196	264,947	19%	2,492,586	11%	13,569,357
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7025	RENEWAL - REPLACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	023	HEAT	7,414	7,787	105%	12,553	62%	7,414	7,787	105%	12,553	62%	365,953
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	024	MAIN	0	0	0%	258	0%	0	0	0%	258	0%	3,100
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	030	EQUI	376	0	0%	380	0%	376	0	0%	380	0%	3,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	037	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	038	TECH	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	039	TELE	1,116	935	84%	1,643	57%	1,116	935	84%	1,643	57%	25,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	047	OWN	140	0	0%	161	0%	140	0	0%	161	0%	4,324
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	048	CONT	0	363	0%	0	0%	0	363	0%	0	0%	31,010
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	070	IN ST	18	8	44%	52	16%	18	8	44%	52	16%	3,100
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	103	CONT	160	1,085	678%	529	205%	160	1,085	678%	529	205%	11,700
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7026	CENTRAL OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	022	RENT	1,361	11,994	881%	2,641	454%	1,361	11,994	881%	2,641	454%	670,160
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	023	HEAT	13,050	14,013	107%	20,830	67%	13,050	14,013	107%	20,830	67%	319,101
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	024	MAIN	249	0	0%	830	0%	249	0	0%	830	0%	14,570
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	030	EQUI	49,360	7,322	15%	78,477	9%	49,360	7,322	15%	78,477	9%	685,735
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	037	TECH	0	0	0%	450	0%	0	0	0%	450	0%	5,400
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	038	TECH	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	039	TELE	518	363	70%	2,618	14%	518	363	70%	2,618	14%	29,500
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	047	OWN	5,755	0	0%	9,628	0%	5,755	0	0%	9,628	0%	37,552
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	048	CONT	1,254	0	0%	3,119	0%	1,254	0	0%	3,119	0%	91,173
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	070	IN ST	82	78	96%	195	40%	82	78	96%	195	40%	8,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	103	CONT	4,887	1,680	34%	5,211	32%	4,887	1,680	34%	5,211	32%	69,386
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	52,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	023	HEAT	17,067	15,293	90%	24,478	62%	17,067	15,293	90%	24,478	62%	346,659
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	1,550
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	030	EQUI	365	0	0%	400	0%	365	0	0%	400	0%	2,600
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	037	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	038	TECH	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	039	TELE	343	238	69%	567	42%	343	238	69%	567	42%	16,700
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	047	OWN	126	0	0%	78	0%	126	0	0%	78	0%	2,337
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	048	CONT	0	2,807	0%	0	0%	0	2,807	0%	0	0%	98,617
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	070	IN ST	49	493	1,009%	79	624%	49	493	1,009%	79	624%	2,100
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	103	CONT	140	735	525%	292	252%	140	735	525%	292	252%	4,700
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7031	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	022	RENT	140	140	100%	294	47%	140	140	100%	294	47%	311,163
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	023	HEAT	6,743	6,316	94%	8,300	76%	6,743	6,316	94%	8,300	76%	133,602
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	11,015
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	030	EQUI	0	3,661	0%	0	0%	0	3,661	0%	0	0%	366,846
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	039	TELE	312	209	67%	1,300	16%	312	209	67%	1,300	16%	11,850
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	5,350
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	048	CONT	0	4,473	0%	0	0%	0	4,473	0%	0	0%	104,989
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	068	REMU	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	070	IN ST	0	21	0%	0	0%	0	21	0%	0	0%	3,200
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	103	CONT	1,131	1,025	91%	568	180%	1,131	1,025	91%	568	180%	13,660
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	6,908
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7032	EAST NH TPK BLUE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	023	HEAT	2,415	2,754	114%	5,309	52%	2,415	2,754	114%	5,309	52%	110,065
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	024	MAIN	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	030	EQUI	449	0	0%	468	0%	449	0	0%	468	0%	2,600
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	037	TECH	0	0	0%	42	0%	0	0	0%	42	0%	500
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	038	TECH	0	0	0%	33	0%	0	0	0%	33	0%	400
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	039	TELE	397	443	112%	517	86%	397	443	112%	517	86%	6,700
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	3,577
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	17,889
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	070	IN ST	62	39	63%	160	25%	62	39	63%	160	25%	3,100
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	2,900
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7036	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	022	RENT	2,400	2,752	115%	3,530	78%	2,400	2,752	115%	3,530	78%	180,080
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	023	HEAT	5,793	7,412	128%	11,809	63%	5,793	7,412	128%	11,809	63%	185,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	024	MAIN	0	8	0%	0	0%	0	8	0%	0	0%	11,755
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	030	EQUI	157,601	0	0%	89,306	0%	157,601	0	0%	89,306	0%	423,656
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	039	TELE	175	358	205%	912	39%	175	358	205%	912	39%	16,650
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	047	OWN	159	0	0%	198	0%	159	0	0%	198	0%	2,328
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	048	CONT	0	2,029	0%	0	0%	0	2,029	0%	0	0%	106,560
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	068	REMU	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	070	IN ST	9	13	141%	27	47%	9	13	141%	27	47%	4,000

2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	103	CONT	1,070	719	67%	399	180%	1,070	719	67%	399	180%	11,400
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	400	CONS	0	11,437	0%	0	0%	0	11,437	0%	0	0%	70,549
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7037	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	1,633
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	023	HEAT	1,136	1,550	136%	1,606	97%	1,136	1,550	136%	1,606	97%	18,510
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	024	MAIN	119,232	0	0%	220,421	0%	119,232	0	0%	220,421	0%	3,926,309
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	026	ORGA	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	052	MAST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	080	OUT (	0	1,045	0%	750	139%	0	1,045	0%	750	139%	9,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	102	CONT	533,936	585,453	110%	755,211	78%	533,936	585,453	110%	755,211	78%	9,605,181
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	103	CONT	0	1,231	0%	0	0%	0	1,231	0%	0	0%	9,200
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7085	SALARY ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7085	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7086	BENEFIT ADJUSTMEN	219	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7086	BENEFIT ADJUSTMEN	220	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	52,500,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	080	OUT (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7499	TURNPIKE DEBT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	400	CONS	25,453	135,912	534%	101,628	134%	25,453	135,912	534%	101,628	134%	19,526,864
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	401	LAND	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III CENTRA	400	CONS	0	0	0%	187,769	0%	0	0	0%	187,769	0%	2,253,224
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III CENTRA	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V CENTRA	400	CONS	0	0	0%	198,409	0%	0	0	0%	198,409	0%	2,380,907
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V CENTRA	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 VII CENTR	400	CONS	852,627	336,425	39%	16,087,004	2%	852,627	336,425	39%	16,087,004	2%	162,512,142
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 VII CENTR	401	LAND	1,800	0	0%	1,663,858	0%	1,800	0	0%	1,663,858	0%	1,676,799
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 VII CENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7510	COST OF ISSUING BC	255	COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7510	COST OF ISSUING BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7511	TOLL COLLECTION E	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	14,788,256
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7511	TOLL COLLECTION E	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	39,588,050
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7511	TOLL COLLECTION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7512	L92C217-SPAULDING	400	CONS	0	0	0%	2,917,401	0%	0	0	0%	2,917,401	0%	35,008,818
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7513	SPAULDING TPK SEC	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	46,357
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7513	SPAULDING TPK SEC	400	CONS	544,413	742	0%	3,126,012	0%	544,413	742	0%	3,126,012	0%	28,449,105
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7513	SPAULDING TPK SEC	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	199,974
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7513	SPAULDING TPK SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	1,558
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	070	IN ST	0	0	0%	93	0%	0	0	0%	93	0%	1,115
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	400	CONS	2,169,258	526,881	24%	21,266,027	2%	2,169,258	526,881	24%	21,266,027	2%	204,832,069
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	401	LAND	34	16	47%	5,710	0%	34	16	47%	5,710	0%	1,339,907
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7514	SPAULDING TPK/US 4	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7515	TRANSPONDER INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7516	TPK RETIREES HEAL	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7526	AUTHORIZED-RSA 23	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7526	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7526	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7527	AUTHORIZED-RSA 23	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7527	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7527	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7528	AUTHORIZED-RSA 23	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7528	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7528	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7529	AUTHORIZED-RSA 23	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7529	AUTHORIZED-RSA 23	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7529	AUTHORIZED-RSA 23	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7530	AUTHORIZED-TOLL C	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7530	AUTHORIZED-TOLL C	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7530	AUTHORIZED-TOLL C	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7530	AUTHORIZED-TOLL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7531	AUTHORIZED-L92C21	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7531	AUTHORIZED-L92C21	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7531	AUTHORIZED-L92C21	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7532	AUTHORIZED-SPAUL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7532	AUTHORIZED-SPAUL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7532	AUTHORIZED-SPAUL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7532	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7533	AUTHORIZED-SPAUL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7533	AUTHORIZED-SPAUL	401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7533	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	7999	DEFAULT ACCOUNTI	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	8117	WORKERS COMPENS	061	UNEM	0	870	0%	0	0%	0	870	0%	0	0%	9,500	
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	8117	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	625,000	
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	8117	WORKERS COMPENS	064	RET F	67,283	68,360	102%	78,606	87%	67,283	68,360	102%	78,606	87%	934,010	
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	8117	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	8617	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9610	TURNPIK	8617	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	040	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	GAP	GAAF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	040	96	TRANSPORTATIC	096	TRANSP	ALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTI	GWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		96	TRANSPORTATIC	096	TRANSP	ALL OTHER				CATEGORY TOTALS			39,940,212	37,953,826	95%	128,611,513	30%	39,940,212	37,953,826	95%	128,611,513	30%	1,431,837,357	
2017		96	TRANSPORTATIC	096	TRANSP	AGENCY TOTALS							53,158,252	52,080,658	98%	145,731,549	36%	53,158,252	52,080,658	98%	145,731,549	36%	1,711,140,643	
2017	010	97	DEVELOPMENT D	097	DEVELO	FULL TIME PERSO	9700	DEVELO	7135	COUNCIL EXPENDITU	010	PERS	12,854	12,598	98%	14,666	86%	12,854	12,598	98%	14,666	86%	200,988	
2017	010	97	DEVELOPMENT D	097	DEVELO	FULL TIME PERSO	9700	DEVELO	7135	COUNCIL EXPENDITU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		97	DEVELOPMENT D	097	DEVELO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,854	12,598	98%	14,666	86%	12,854	12,598	98%	14,666	86%	200,988	
2017	010	97	DEVELOPMENT D	097	DEVELO	PART TIME TEMP	9700	DEVELO	7135	COUNCIL EXPENDITU	050	PERS	2,564	1,907	74%	3,000	64%	2,564	1,907	74%	3,000	64%	64,022	
2017		97	DEVELOPMENT D	097	DEVELO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,564	1,907	74%	3,000	64%	2,564	1,907	74%	3,000	64%	64,022	
2017	010	97	DEVELOPMENT D	097	DEVELO	BENEFITS TOTALS	9700	DEVELO	7135	COUNCIL EXPENDITU	060	BENE	6,627	5,838	88%	9,136	64%	6,627	5,838	88%	9,136	64%	97,443	
2017	010	97	DEVELOPMENT D	097	DEVELO	BENEFITS TOTALS	9700	DEVELO	7999	DEFAULT ACCOUNTI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	BENEFITS TOTALS	9998	ERP GRA	9810	ACTIVITY ACCT AGY-	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		97	DEVELOPMENT D	097	DEVELO	BENEFITS TOTALS				CATEGORY TOTALS			6,627	5,838	88%	9,136	64%	6,627	5,838	88%	9,136	64%	97,443	
2017	010	97	DEVELOPMENT D	097	DEVELO	CONSULTANTS TO	9700	DEVELO	7135	COUNCIL EXPENDITU	046	CONS	683	0	0%	1,503	0%	683	0	0%	1,503	0%	50,000	
2017		97	DEVELOPMENT D	097	DEVELO	CONSULTANTS TOTALS				CATEGORY TOTALS			683	0	0%	1,503	0%	683	0	0%	1,503	0%	50,000	
2017	010	97	DEVELOPMENT D	097	DEVELO	CURRENT EXPENS	9700	DEVELO	7135	COUNCIL EXPENDITU	020	CURF	1,343	195	15%	1,568	12%	1,343	195	15%	1,568	12%	37,636	
2017	010	97	DEVELOPMENT D	097	DEVELO	CURRENT EXPENS	9998	ERP GRA	9810	ACTIVITY ACCT AGY-	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		97	DEVELOPMENT D	097	DEVELO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,343	195	15%	1,568	12%	1,343	195	15%	1,568	12%	37,636	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	022	RENT	118	2,957	2,503%	126	2,353%	118	2,957	2,503%	126	2,353%	38,050	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	026	ORGA	655	0	0%	841	0%	655	0	0%	841	0%	6,000	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	027	TRAN	0	-631	0%	0	0%	0	-631	0%	0	0%	6,434	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	028	TRAN	2,838	0	0%	0	0%	2,838	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	030	EQUI	20	0	0%	348	0%	20	0	0%	348	0%	4,000	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	2,030	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	039	TELE	0	115	0%	0	0%	0	115	0%	0	0%	8,925	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	6,720	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	041	AUDIT	0	0	0%	54	0%	0	0	0%	54	0%	652	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	042	ADDIT	0	-2,988	0%	0	0%	0	-2,988	0%	0	0%	15,500	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	061	UNEM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	064	RET F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	065	BOAF	0	663	0%	0	0%	0	663	0%	0	0%	14,000	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	7,000	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	070	IN ST	881	5	1%	2,017	0%	881	5	1%	2,017	0%	2,400	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	072	GRAN	733	5,000	682%	2,252	222%	733	5,000	682%	2,252	222%	93,525	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	080	OUT (	1,404	1,260	90%	2,712	46%	1,404	1,260	90%	2,712	46%	17,500	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	102	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	107	SCHO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	502	PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	97	DEVELOPMENT D	097	DEVELO	ALL OTHER	9700	DEVELO	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		97	DEVELOPMENT D	097	DEVELO	ALL OTHER				CATEGORY TOTALS			6,648	6,380	96%	8,349	76%	6,648	6,380	96%	8,349	76%	222,736	
2017		97	DEVELOPMENT D	097	DEVELO	AGENCY TOTALS							30,719	26,918	88%	38,222	70%	30,719	26,918	88%	38,222	70%	672,825	
2017			STATE TOTALS										420,889,733	383,857,592	91%	468,351,109	82%	420,889,733	383,857,592	91%	468,351,109	82%	7,834,900,960	

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2017	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	JULY 2016	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:		CURRENT EXPENSE TO N
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,701,401,446	
Additional Appropriations	276,833,078	
Balance Brought Forward	1,855,423,719	
Net Transfer (Inc Ctrl Amt)	1,242,717	Any variance between the FY17 Appropriation column and the Statement of
Lapse Amount	0	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	7,834,900,960	expenditure balance forwards reduced by revenue balance forwards